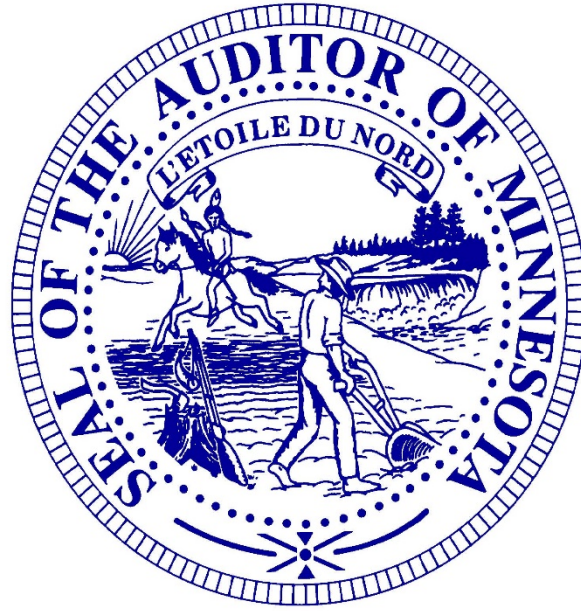


STATE OF MINNESOTA

Office of the State Auditor



Julie Blaha
State Auditor

Minnesota County Budgets

2019 Summary Budget Data
Together With
2018 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 600 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

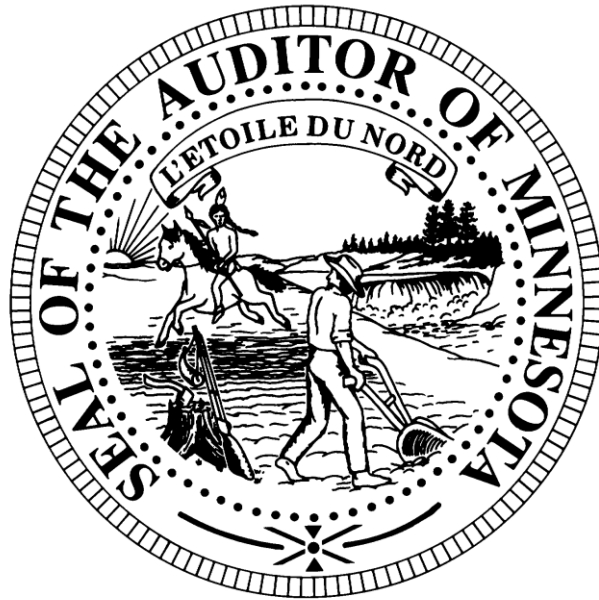
The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Minnesota County Budgets

2019 Summary Budget Data Together With 2018 Revised Summary Budget Data



March 25, 2019

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TABLE OF CONTENTS

Scope.....	1
Category Definitions.....	3
Table 1 – Minnesota Counties Summary of Budgeted Revenues and Expenditures.....	9
Appendix 1 – Minnesota Counties Summary Budget Information	13

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Scope

This publication presents 2018 (revised) and 2019 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 2.

The form used to collect this information requested that counties provide two types of data: *2018 budget* and *2019 budget*. The *2018 budgets* are the 2018 budgets adopted by county boards in November and December of 2017. The *2019 budgets* are the 2019 budgets adopted by county boards in November and December of 2018.

On Table 1, the Revised 2018 column reflects the 2018 budgets adopted by the county boards in November and December of 2017 and, for some counties, revised 2018 budgets that were submitted with their 2019 budgets. The revised 2018 budgets may differ from what the county submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2018 and 2019. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here. Also, the revenues and expenses of county public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.¹

¹ In addition to this publication, the Office of the State Auditor maintains an [interactive database](#) containing several years of data.

Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Counties, by establishing county development authorities such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may, through these HRAs and EDAs, reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- ***Federal Grants.*** Federal grants include the estimated amounts the county expects to receive from the Federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- ***State General Purpose Aid.*** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- ***State Categorical Aid.*** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- ***Grants from County/Other Local Units.*** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- ***Proceeds from Bond Sales.*** This amount reflects the anticipated proceeds from the sale of bonds.
- ***Other Financing Sources.*** The sale of fixed assets is included in this category.
- ***Transfers from Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection, disposal, and recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspections, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.
- **Economic Development and Housing.** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.

- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2019, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.

- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2018. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Minnesota Counties Summary of Budgeted Revenues and Expenditures
2019 and Revised 2018

Revenues	Revised 2018*		2019		Percent Change
	Amount	%***	Amount	%***	
Property Taxes	\$ 3,127,131,544	43.9%	\$ 3,255,666,096	44.0%	4.1%
Tax Increments	343,525	0.0%	432,475	0.0%	25.9%
All Other Taxes	366,063,094	5.1%	397,388,578	5.4%	8.6%
Special Assessments	39,759,899	0.6%	41,879,317	0.6%	5.3%
Licenses and Permits	35,732,200	0.5%	36,915,363	0.5%	3.3%
Intergovernmental Revenues					
Federal Grants	823,691,499	11.6%	841,823,431	11.4%	2.2%
State General Purpose Aids	307,779,228	4.3%	332,774,229	4.5%	8.1%
State Categorical Aid	1,367,701,755	19.2%	1,405,558,317	19.0%	2.8%
Grants from County/Other Local Units	78,089,173	1.1%	93,795,765	1.3%	20.1%
Total Intergovernmental Revenues	\$ 2,577,261,655	36.2%	\$ 2,673,951,742	36.2%	3.8%
Charges for Services	601,262,991	8.4%	595,145,543	8.0%	-1.0%
Fines and Forfeits	9,147,447	0.1%	8,615,023	0.1%	-5.8%
Interest on Investments	53,168,739	0.7%	64,995,118	0.9%	22.2%
All Other Revenues	310,956,679	4.4%	318,649,984	4.3%	2.5%
Total Revenues	\$ 7,120,827,773	100.0%	\$ 7,393,639,239	100.0%	3.8%
Other Financing Sources					
Proceeds from Bond Sales	406,647,243		461,567,092		
Other Financing Sources	19,115,000		23,790,723		
Transfers from Other Funds	57,183,250		95,338,640		
Total Revenues and Other Financing Sources	\$ 7,603,773,266		\$ 7,974,335,694		
Expenditures					
Current Expenditures					
General Government	\$ 1,087,258,886	18.6%	\$ 1,142,484,624	19.1%	5.1%
Public Safety	1,302,362,242	22.3%	1,360,006,126	22.8%	4.4%
Streets and Highways	516,602,473	8.8%	540,504,870	9.0%	4.6%
Sanitation	128,771,973	2.2%	126,880,402	2.1%	-1.5%
Human Services	1,856,437,074	31.7%	1,911,914,330	32.0%	3.0%
Health	361,831,083	6.2%	389,080,268	6.5%	7.5%
Culture and Recreation	225,249,616	3.8%	236,944,410	4.0%	5.2%
Conservation of Natural Resources	107,005,439	1.8%	101,297,323	1.7%	-5.3%
Economic Development and Housing	72,322,602	1.2%	73,434,172	1.2%	1.5%
All Other Current Expenditures	195,364,386	3.3%	92,778,536	1.6%	-52.5%
Total Current Expenditures	\$ 5,853,205,774	100.0%	\$ 5,975,325,061	100.0%	2.1%
Percent of Total Expenditures		76.0%		74.8%	
Capital Outlay					
Streets and Highways Capital Outlay	\$ 837,412,345	10.9%	\$ 939,509,838	11.8%	12.2%
All Other Capital Outlay	697,376,342	9.1%	758,237,587	9.5%	8.7%
Total Capital Outlay	\$ 1,534,788,687	19.9%	\$ 1,697,747,425	21.2%	10.6%
Debt Service					
Principal	\$ 215,557,784	2.8%	\$ 219,368,979	2.7%	1.8%
Interest and Fiscal Charges	100,419,941	1.3%	100,464,615	1.3%	0.0%
Total Debt Service	\$ 315,977,725	4.1%	\$ 319,833,594	4.0%	1.2%
Total Expenditures	\$ 7,703,972,186	100.0%	\$ 7,992,906,080	100.0%	3.8%
Other Financing Uses					
Other Financing Uses	613,634		390,285		
Transfers to Other Funds	44,350,668		64,330,563		
Total Expenditures and Other Financing Uses	\$ 7,748,936,488		\$ 8,057,626,928		
Increase/(Decrease) in Fund Balance	\$ (157,692,265)		\$ (109,338,902)		
Net Unrealized Gain or (Loss) from Investments	\$ (6,661,452)		NA		
Total Property Tax Levy**	\$ 3,108,266,095		\$ 3,263,197,535		5.0%

*The Revised 2018 column reflects the 2018 budgets adopted by the county boards in November and December of 2017 and, for some counties, revised 2018 budgets that were submitted with their 2019 budgets. The revised 2018 budgets may differ from what the county submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the county, whereas, Property Taxes refers to the anticipated amount of taxes collected.

***Due to rounding, the sum of the percentages may be more or less than 100 percent.

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Appendix 1

**Minnesota Counties
Summary Budget Information**

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Name of County: **Aitkin**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$13,499,059	\$14,737,749	9.2%
Tax Increments	---	---	---
All Other Taxes	1,579,555	1,433,112	-9.3%
Special Assessments	---	---	---
Licenses and Permits	77,855	77,830	-0.0%
Federal Grants	3,679,683	2,710,805	-26.3%
State General Purpose Aid	2,344,183	2,342,148	-0.1%
State Categorical Aid	10,478,279	7,935,960	-24.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,782,411	1,767,105	-0.9%
Fines and Forfeits	---	---	---
Interest on Investments	300,000	300,000	---
All Other Revenues	169,259	196,611	16.2%
Total Revenues	\$33,910,284	\$31,501,320	-7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	342,250	---
Total Revenues and Other Sources	\$33,910,284	\$31,843,570	-6.1%
Current Expenditures			
General Government	\$5,872,841	\$6,088,782	3.7%
Public Safety	6,494,243	6,614,277	1.8%
Streets and Highways (excluding Const.)	4,273,360	4,565,855	6.8%
Sanitation	378,663	400,304	5.7%
Human Services	6,196,612	6,208,141	0.2%
Health	900,796	951,830	5.7%
Culture and Recreation	760,866	770,980	1.3%
Conservation of Natural Resources	251,177	251,765	0.2%
Economic Development and Housing	40,787	102,468	151.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,169,345	\$25,954,402	3.1%
Streets and Highways Capital Outlay	8,493,600	4,392,244	-48.3%
All Other Capital Outlay	1,103,043	1,191,454	8.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	168,908	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$34,765,988	\$31,707,008	-8.8%

Name of County: **Anoka**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$130,082,235	\$136,508,297	4.9%
Tax Increments	---	---	---
All Other Taxes	458,250	495,250	8.1%
Special Assessments	---	---	---
Licenses and Permits	1,312,369	1,383,050	5.4%
Federal Grants	40,062,462	34,061,003	-15.0%
State General Purpose Aid	17,806,161	17,846,358	0.2%
State Categorical Aid	64,369,623	60,321,182	-6.3%
Grants from County/Other Local Units	10,419,424	12,980,985	24.6%
Charges for Services	37,724,618	38,158,430	1.1%
Fines and Forfeits	219,500	209,500	-4.6%
Interest on Investments	1,760,000	2,665,000	51.4%
All Other Revenues	4,334,584	4,780,050	10.3%
Total Revenues	\$308,549,226	\$309,409,105	0.3%
Proceeds from Bond Sales	---	3,115,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,631,415	2,734,576	3.9%
Total Revenues and Other Sources	\$311,180,641	\$315,258,681	1.3%
Current Expenditures			
General Government	\$44,302,334	\$50,970,441	15.1%
Public Safety	70,493,433	74,848,982	6.2%
Streets and Highways (excluding Const.)	8,755,739	9,086,383	3.8%
Sanitation	5,530,507	5,640,507	2.0%
Human Services	77,195,190	77,406,160	0.3%
Health	16,038,949	16,351,155	1.9%
Culture and Recreation	19,468,146	19,549,591	0.4%
Conservation of Natural Resources	548,794	660,249	20.3%
Economic Development and Housing	5,061,009	5,720,847	13.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$247,394,101	\$260,234,315	5.2%
Streets and Highways Capital Outlay	44,373,193	34,973,465	-21.2%
All Other Capital Outlay	3,225,000	6,340,000	96.6%
Debt Service - Principal	11,229,750	10,951,500	-2.5%
Interest and Fiscal Charges	3,173,202	2,789,865	-12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$309,395,246	\$315,289,145	1.9%

Name of County: **Becker**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$20,662,590	\$21,381,152	3.5%
Tax Increments	---	---	---
All Other Taxes	796,800	1,050,800	31.9%
Special Assessments	1,059,200	1,070,000	1.0%
Licenses and Permits	348,154	357,106	2.6%
Federal Grants	5,657,617	5,986,904	5.8%
State General Purpose Aid	1,271,081	1,238,529	-2.6%
State Categorical Aid	15,701,467	13,831,820	-11.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,998,260	4,921,679	-1.5%
Fines and Forfeits	50,500	56,000	10.9%
Interest on Investments	205,000	300,000	46.3%
All Other Revenues	2,816,680	1,826,168	-35.2%
Total Revenues	\$53,567,349	\$52,020,158	-2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$53,567,349	\$52,020,158	-2.9%
Current Expenditures			
General Government	\$6,353,821	\$6,205,192	-2.3%
Public Safety	8,358,321	8,115,733	-2.9%
Streets and Highways (excluding Const.)	6,218,979	6,234,952	0.3%
Sanitation	5,132,258	4,392,513	-14.4%
Human Services	14,928,465	15,172,652	1.6%
Health	1,873,327	1,891,692	1.0%
Culture and Recreation	657,740	680,935	3.5%
Conservation of Natural Resources	1,311,238	1,823,387	39.1%
Economic Development and Housing	129,633	132,667	2.3%
All Other Current Expenditures	1,195,947	655,000	-45.2%
Total Current Expenditures	\$46,159,729	\$45,304,723	-1.9%
Streets and Highways Capital Outlay	7,816,000	6,100,000	-22.0%
All Other Capital Outlay	10,100,000	---	-100.0%
Debt Service - Principal	605,000	730,000	20.7%
Interest and Fiscal Charges	465,555	337,413	-27.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$65,146,284	\$52,472,136	-19.5%

Name of County: **Beltrami**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$22,183,233	\$23,477,089	5.8%
Tax Increments	---	---	---
All Other Taxes	4,914,500	4,844,500	-1.4%
Special Assessments	2,735,698	2,947,242	7.7%
Licenses and Permits	72,900	157,209	115.7%
Federal Grants	11,107,615	14,884,527	34.0%
State General Purpose Aid	6,289,000	6,462,000	2.8%
State Categorical Aid	27,452,106	19,627,446	-28.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,974,228	7,740,338	-2.9%
Fines and Forfeits	146,000	166,000	13.7%
Interest on Investments	375,680	375,680	---
All Other Revenues	2,140,239	2,146,782	0.3%
Total Revenues	\$85,391,199	\$82,828,813	-3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,373,971	52,500	-96.2%
Transfers from Other Funds	397,934	697,190	75.2%
Total Revenues and Other Sources	\$87,163,104	\$83,578,503	-4.1%
Current Expenditures			
General Government	\$11,031,596	\$11,111,603	0.7%
Public Safety	11,524,807	12,176,818	5.7%
Streets and Highways (excluding Const.)	7,073,576	7,437,549	5.1%
Sanitation	8,031,020	4,402,723	-45.2%
Human Services	29,059,049	32,304,123	11.2%
Health	2,041,494	2,066,108	1.2%
Culture and Recreation	1,100,213	1,151,174	4.6%
Conservation of Natural Resources	1,520,103	1,607,847	5.8%
Economic Development and Housing	353,066	350,060	-0.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$71,734,924	\$72,608,005	1.2%
Streets and Highways Capital Outlay	15,649,090	12,472,568	-20.3%
All Other Capital Outlay	280,000	280,000	---
Debt Service - Principal	1,205,000	1,530,000	27.0%
Interest and Fiscal Charges	230,536	250,675	8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	397,934	697,190	75.2%
Total Expenditures and Other Uses	\$89,497,484	\$87,838,438	-1.9%

Name of County: **Benton**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$19,768,655	\$19,924,134	0.8%
Tax Increments	---	---	---
All Other Taxes	751,000	848,900	13.0%
Special Assessments	---	---	---
Licenses and Permits	278,170	295,170	6.1%
Federal Grants	4,819,628	4,847,737	0.6%
State General Purpose Aid	2,435,416	2,523,783	3.6%
State Categorical Aid	8,874,941	6,947,968	-21.7%
Grants from County/Other Local Units	244,523	12,000	-95.1%
Charges for Services	2,330,719	2,227,402	-4.4%
Fines and Forfeits	9,800	12,700	29.6%
Interest on Investments	100,000	150,000	50.0%
All Other Revenues	606,298	575,655	-5.1%
Total Revenues	\$40,219,150	\$38,365,449	-4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,807,600	4,049,551	124.0%
Total Revenues and Other Sources	\$42,026,750	\$42,415,000	0.9%
Current Expenditures			
General Government	\$6,436,523	\$6,455,502	0.3%
Public Safety	8,268,606	8,549,566	3.4%
Streets and Highways (excluding Const.)	3,550,031	3,775,139	6.3%
Sanitation	---	---	---
Human Services	11,878,911	12,124,904	2.1%
Health	1,182,314	1,221,266	3.3%
Culture and Recreation	619,724	608,496	-1.8%
Conservation of Natural Resources	431,963	435,947	0.9%
Economic Development and Housing	85,000	85,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$32,453,072	\$33,255,820	2.5%
Streets and Highways Capital Outlay	5,465,959	5,360,030	-1.9%
All Other Capital Outlay	1,826,631	1,692,861	-7.3%
Debt Service - Principal	1,245,000	1,075,000	-13.7%
Interest and Fiscal Charges	223,183	189,413	-15.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,799,150	4,119,135	128.9%
Total Expenditures and Other Uses	\$43,012,995	\$45,692,259	6.2%

Name of County: **Big Stone**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,085,951	\$5,136,650	1.0%
Tax Increments	---	---	---
All Other Taxes	93,000	93,000	---
Special Assessments	231,300	239,385	3.5%
Licenses and Permits	21,775	20,400	-6.3%
Federal Grants	1,462,624	905,958	-38.1%
State General Purpose Aid	467,321	464,811	-0.5%
State Categorical Aid	3,758,291	5,914,652	57.4%
Grants from County/Other Local Units	2,400	32,400	1250.0%
Charges for Services	704,705	775,685	10.1%
Fines and Forfeits	---	---	---
Interest on Investments	20,800	40,000	92.3%
All Other Revenues	501,191	493,512	-1.5%
Total Revenues	\$12,349,358	\$14,116,453	14.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	73,625	68,500	-7.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$12,422,983	\$14,184,953	14.2%
Current Expenditures			
General Government	\$2,450,102	\$2,523,146	3.0%
Public Safety	1,218,814	1,249,801	2.5%
Streets and Highways (excluding Const.)	2,519,005	3,138,223	24.6%
Sanitation	200,987	221,379	10.1%
Human Services	2,559,100	2,706,712	5.8%
Health	141,119	142,255	0.8%
Culture and Recreation	181,737	174,383	-4.0%
Conservation of Natural Resources	488,975	501,962	2.7%
Economic Development and Housing	378,707	400,692	5.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$10,138,546	\$11,058,553	9.1%
Streets and Highways Capital Outlay	2,008,295	3,046,377	51.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	65,000	70,000	7.7%
Interest and Fiscal Charges	22,560	20,420	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,234,401	\$14,195,350	16.0%

Name of County: **Blue Earth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$34,442,892	\$36,458,466	5.9%
Tax Increments	---	---	---
All Other Taxes	6,249,000	6,326,700	1.2%
Special Assessments	2,096,452	2,297,401	9.6%
Licenses and Permits	311,300	318,360	2.3%
Federal Grants	9,064,841	8,929,089	-1.5%
State General Purpose Aid	3,697,346	3,665,723	-0.9%
State Categorical Aid	34,864,392	30,547,258	-12.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,614,426	9,744,637	13.1%
Fines and Forfeits	361,250	365,250	1.1%
Interest on Investments	810,000	1,060,000	30.9%
All Other Revenues	1,202,184	1,084,778	-9.8%
Total Revenues	\$101,714,083	\$100,797,662	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,871,134	3,887,072	0.4%
Total Revenues and Other Sources	\$105,585,217	\$104,684,734	-0.9%
Current Expenditures			
General Government	\$12,786,557	\$13,158,053	2.9%
Public Safety	13,298,503	13,717,053	3.1%
Streets and Highways (excluding Const.)	11,924,074	8,864,782	-25.7%
Sanitation	1,162,657	1,160,656	-0.2%
Human Services	27,651,258	23,701,487	-14.3%
Health	2,553,294	2,653,955	3.9%
Culture and Recreation	1,848,136	1,951,859	5.6%
Conservation of Natural Resources	2,187,051	4,205,875	92.3%
Economic Development and Housing	124,605	125,341	0.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$73,536,135	\$69,539,061	-5.4%
Streets and Highways Capital Outlay	19,272,000	21,777,000	13.0%
All Other Capital Outlay	16,638,059	18,148,142	9.1%
Debt Service - Principal	1,883,003	2,975,288	58.0%
Interest and Fiscal Charges	699,943	1,165,365	66.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,744,134	3,720,072	-0.6%
Total Expenditures and Other Uses	\$115,773,274	\$117,324,928	1.3%

Name of County: **Brown**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$13,063,761	\$13,259,717	1.5%
Tax Increments	---	---	---
All Other Taxes	21,900	24,500	11.9%
Special Assessments	171,637	182,693	6.4%
Licenses and Permits	38,410	34,430	-10.4%
Federal Grants	3,674,011	3,650,805	-0.6%
State General Purpose Aid	1,101,123	1,075,071	-2.4%
State Categorical Aid	10,357,207	8,592,720	-17.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,029,689	5,947,392	-1.4%
Fines and Forfeits	12,200	11,050	-9.4%
Interest on Investments	228,706	385,052	68.4%
All Other Revenues	2,497,627	6,141,858	145.9%
Total Revenues	\$37,196,271	\$39,305,288	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$37,196,271	\$39,305,288	5.7%
Current Expenditures			
General Government	\$5,233,624	\$5,450,651	4.1%
Public Safety	5,653,100	5,766,022	2.0%
Streets and Highways (excluding Const.)	5,179,011	3,802,761	-26.6%
Sanitation	1,231,506	1,362,990	10.7%
Human Services	9,809,106	9,990,847	1.9%
Health	1,844,373	1,800,049	-2.4%
Culture and Recreation	336,793	339,497	0.8%
Conservation of Natural Resources	1,231,506	551,665	-55.2%
Economic Development and Housing	16,245	26,245	61.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$30,535,264	\$29,090,727	-4.7%
Streets and Highways Capital Outlay	4,955,000	8,580,000	73.2%
All Other Capital Outlay	1,759,430	1,195,981	-32.0%
Debt Service - Principal	440,000	440,000	---
Interest and Fiscal Charges	172,075	110,673	-35.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$37,861,769	\$39,417,381	4.1%

Name of County: **Carlton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$26,888,619	\$27,675,345	2.9%
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	---
Special Assessments	575,000	575,000	---
Licenses and Permits	73,575	84,750	15.2%
Federal Grants	5,131,971	6,623,203	29.1%
State General Purpose Aid	20,321,730	23,631,475	16.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,426,062	2,487,252	2.5%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	192,350	617,350	221.0%
All Other Revenues	1,869,556	2,212,952	18.4%
Total Revenues	\$57,543,863	\$63,972,327	11.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$57,543,863	\$63,972,327	11.2%
Current Expenditures			
General Government	\$10,668,437	\$11,446,281	7.3%
Public Safety	8,461,161	8,801,497	4.0%
Streets and Highways (excluding Const.)	11,550,760	15,697,519	35.9%
Sanitation	1,679,488	1,688,061	0.5%
Human Services	20,569,301	21,416,147	4.1%
Health	---	---	---
Culture and Recreation	309,701	515,714	66.5%
Conservation of Natural Resources	1,291,792	1,316,495	1.9%
Economic Development and Housing	2,490,251	2,611,997	4.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$57,020,891	\$63,493,711	11.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,049,082	1,063,320	1.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$58,069,973	\$64,557,031	11.2%

Name of County: **Carver**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$54,536,656	\$57,191,834	4.9%
Tax Increments	---	---	---
All Other Taxes	6,269,719	6,303,719	0.5%
Special Assessments	251,800	244,800	-2.8%
Licenses and Permits	1,284,406	1,361,113	6.0%
Federal Grants	16,863,573	9,452,415	-43.9%
State General Purpose Aid	3,310,807	3,365,252	1.6%
State Categorical Aid	22,711,853	47,055,272	107.2%
Grants from County/Other Local Units	1,457,840	3,745,734	156.9%
Charges for Services	13,742,799	14,735,867	7.2%
Fines and Forfeits	211,286	216,286	2.4%
Interest on Investments	1,544,661	1,544,522	-0.0%
All Other Revenues	1,073,765	1,057,405	-1.5%
Total Revenues	\$123,259,165	\$146,274,219	18.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,986,563	2,034,021	2.4%
Total Revenues and Other Sources	\$125,245,728	\$148,308,240	18.4%
Current Expenditures			
General Government	\$22,175,570	\$24,271,614	9.5%
Public Safety	21,658,770	21,628,397	-0.1%
Streets and Highways (excluding Const.)	7,499,957	7,854,110	4.7%
Sanitation	---	---	---
Human Services	26,556,882	27,269,177	2.7%
Health	2,214,123	2,251,687	1.7%
Culture and Recreation	5,712,940	5,894,400	3.2%
Conservation of Natural Resources	4,259,916	4,673,076	9.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$90,078,158	\$93,842,461	4.2%
Streets and Highways Capital Outlay	24,006,956	45,651,599	90.2%
All Other Capital Outlay	4,116,851	1,747,959	-57.5%
Debt Service - Principal	3,819,284	3,794,284	-0.7%
Interest and Fiscal Charges	1,237,916	1,237,916	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,986,563	2,034,021	2.4%
Total Expenditures and Other Uses	\$125,245,728	\$148,308,240	18.4%

Name of County: **Cass**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$22,396,320	\$22,622,774	1.0%
Tax Increments	---	---	---
All Other Taxes	2,312,000	2,312,000	---
Special Assessments	1,800,000	1,800,000	---
Licenses and Permits	139,270	145,350	4.4%
Federal Grants	5,608,074	5,452,679	-2.8%
State General Purpose Aid	1,340,491	1,328,977	-0.9%
State Categorical Aid	10,676,683	13,231,916	23.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,629,553	3,698,929	1.9%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	1,065,000	1,030,000	-3.3%
All Other Revenues	7,790,375	7,818,975	0.4%
Total Revenues	\$56,765,266	\$59,449,100	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$56,765,266	\$59,449,100	4.7%
Current Expenditures			
General Government	\$12,211,767	\$12,135,736	-0.6%
Public Safety	10,485,528	10,864,893	3.6%
Streets and Highways (excluding Const.)	6,276,975	6,461,324	2.9%
Sanitation	2,436,222	2,379,489	-2.3%
Human Services	13,146,485	13,244,477	0.7%
Health	1,681,106	1,730,716	3.0%
Culture and Recreation	382,285	388,709	1.7%
Conservation of Natural Resources	3,035,375	3,088,790	1.8%
Economic Development and Housing	56,750	56,750	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$49,712,493	\$50,350,884	1.3%
Streets and Highways Capital Outlay	5,141,000	6,712,000	30.6%
All Other Capital Outlay	1,694,225	2,134,174	26.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$56,547,718	\$59,197,058	4.7%

Name of County: **Chippewa**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$9,816,559	\$10,715,569	9.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	220,000	185,984	-15.5%
Licenses and Permits	25,685	27,340	6.4%
Federal Grants	2,575,035	3,716,894	44.3%
State General Purpose Aid	595,131	451,243	-24.2%
State Categorical Aid	8,162,759	3,638,157	-55.4%
Grants from County/Other Local Units	---	866,756	---
Charges for Services	740,202	824,078	11.3%
Fines and Forfeits	---	---	---
Interest on Investments	25,400	51,025	100.9%
All Other Revenues	567,854	686,871	21.0%
Total Revenues	\$22,728,625	\$21,163,917	-6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	716,100	2,201,958	207.5%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$23,444,725	\$23,365,875	-0.3%
Current Expenditures			
General Government	\$3,976,365	\$3,725,972	-6.3%
Public Safety	2,856,857	2,731,816	-4.4%
Streets and Highways (excluding Const.)	3,232,525	6,348,550	96.4%
Sanitation	267,200	261,200	-2.2%
Human Services	6,606,089	7,373,275	11.6%
Health	167,112	---	-100.0%
Culture and Recreation	476,570	495,824	4.0%
Conservation of Natural Resources	850,751	630,621	-25.9%
Economic Development and Housing	57,940	408,693	605.4%
All Other Current Expenditures	862,947	599,150	-30.6%
Total Current Expenditures	\$19,354,356	\$22,575,101	16.6%
Streets and Highways Capital Outlay	4,833,000	---	-100.0%
All Other Capital Outlay	203,200	537,275	164.4%
Debt Service - Principal	---	103,500	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$24,390,556	\$23,215,876	-4.8%

Name of County: **Chisago**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$34,702,103	\$37,443,549	7.9%
Tax Increments	---	---	---
All Other Taxes	2,945,000	3,128,000	6.2%
Special Assessments	---	---	---
Licenses and Permits	838,250	864,250	3.1%
Federal Grants	7,065,012	4,480,798	-36.6%
State General Purpose Aid	---	---	---
State Categorical Aid	15,182,243	15,652,263	3.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,031,919	5,028,777	-0.1%
Fines and Forfeits	113,000	108,000	-4.4%
Interest on Investments	475,000	475,000	---
All Other Revenues	851,890	830,430	-2.5%
Total Revenues	\$67,204,417	\$68,011,067	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	835,425	834,425	-0.1%
Total Revenues and Other Sources	\$68,039,842	\$68,845,492	1.2%
Current Expenditures			
General Government	\$13,232,230	\$13,421,427	1.4%
Public Safety	11,093,303	12,096,386	9.0%
Streets and Highways (excluding Const.)	6,972,259	7,425,113	6.5%
Sanitation	571,226	617,510	8.1%
Human Services	11,391,300	12,309,687	8.1%
Health	1,728,441	1,872,401	8.3%
Culture and Recreation	1,571,948	2,341,019	48.9%
Conservation of Natural Resources	1,620,605	1,436,905	-11.3%
Economic Development and Housing	274,211	290,211	5.8%
All Other Current Expenditures	519,428	385,680	-25.7%
Total Current Expenditures	\$48,974,951	\$52,196,339	6.6%
Streets and Highways Capital Outlay	11,355,000	9,425,000	-17.0%
All Other Capital Outlay	2,425,290	2,437,802	0.5%
Debt Service - Principal	3,951,516	3,220,000	-18.5%
Interest and Fiscal Charges	1,496,052	1,711,095	14.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$68,202,809	\$68,990,236	1.2%

Name of County: **Clay**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$33,377,588	\$35,541,921	6.5%
Tax Increments	---	---	---
All Other Taxes	595,000	595,000	---
Special Assessments	391,224	333,611	-14.7%
Licenses and Permits	138,960	117,960	-15.1%
Federal Grants	5,959,420	5,478,297	-8.1%
State General Purpose Aid	3,133,882	3,280,454	4.7%
State Categorical Aid	14,086,246	17,050,784	21.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,614,594	2,247,553	-14.0%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	200,000	200,000	---
All Other Revenues	1,871,904	1,886,458	0.8%
Total Revenues	\$62,373,818	\$66,737,038	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	765,970	3,694,400	382.3%
Total Revenues and Other Sources	\$63,139,788	\$70,431,438	11.5%
Current Expenditures			
General Government	\$9,626,037	\$9,419,649	-2.1%
Public Safety	11,705,127	12,970,052	10.8%
Streets and Highways (excluding Const.)	8,673,339	6,561,879	-24.3%
Sanitation	21,490,975	22,000,035	2.4%
Human Services	260,329	---	-100.0%
Health	533,513	541,172	1.4%
Culture and Recreation	686,227	699,067	1.9%
Conservation of Natural Resources	595,772	623,580	4.7%
Economic Development and Housing	1,732,296	558,311	-67.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$55,303,615	\$53,373,745	-3.5%
Streets and Highways Capital Outlay	4,339,904	6,610,991	52.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,765,000	4,080,000	131.2%
Interest and Fiscal Charges	1,685,970	1,840,213	9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,114,633	4,791,975	329.9%
Total Expenditures and Other Uses	\$64,209,122	\$70,696,924	10.1%

Name of County: **Clearwater**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,906,854	\$8,090,363	17.1%
Tax Increments	---	---	---
All Other Taxes	276,365	291,365	5.4%
Special Assessments	60,824	28,580	-53.0%
Licenses and Permits	24,825	29,425	18.5%
Federal Grants	3,294,801	2,983,643	-9.4%
State General Purpose Aid	1,657,108	1,734,609	4.7%
State Categorical Aid	7,118,694	9,291,931	30.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,305,063	2,584,289	12.1%
Fines and Forfeits	6,100	6,100	---
Interest on Investments	151,250	151,200	-0.0%
All Other Revenues	2,589,478	2,319,140	-10.4%
Total Revenues	\$24,391,362	\$27,510,645	12.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$24,391,362	\$27,510,645	12.8%
Current Expenditures			
General Government	\$2,610,542	\$2,861,227	9.6%
Public Safety	2,829,332	3,108,866	9.9%
Streets and Highways (excluding Const.)	2,743,042	2,841,645	3.6%
Sanitation	946,306	961,037	1.6%
Human Services	8,227,722	7,863,924	-4.4%
Health	1,550,573	1,540,648	-0.6%
Culture and Recreation	484,232	561,790	16.0%
Conservation of Natural Resources	1,373,420	1,505,169	9.6%
Economic Development and Housing	800	800	---
All Other Current Expenditures	1,510,630	1,357,950	-10.1%
Total Current Expenditures	\$22,276,599	\$22,603,056	1.5%
Streets and Highways Capital Outlay	2,240,000	4,455,000	98.9%
All Other Capital Outlay	466,000	465,500	-0.1%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	1,500	500	-66.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$25,004,099	\$27,544,056	10.2%

Name of County: **Cook**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$9,236,751	\$9,790,210	6.0%
Tax Increments	---	---	---
All Other Taxes	135,850	1,724,677	1169.5%
Special Assessments	50,000	50,000	---
Licenses and Permits	61,610	49,900	-19.0%
Federal Grants	3,209,036	3,248,726	1.2%
State General Purpose Aid	1,061,442	1,151,566	8.5%
State Categorical Aid	2,354,461	6,803,225	189.0%
Grants from County/Other Local Units	110,000	110,000	---
Charges for Services	923,837	964,385	4.4%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	272,000	290,000	6.6%
All Other Revenues	600,754	586,175	-2.4%
Total Revenues	\$18,028,241	\$24,781,364	37.5%
Proceeds from Bond Sales	6,745,462	1,300,000	-80.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$24,773,703	\$26,081,364	5.3%
Current Expenditures			
General Government	\$4,287,014	\$4,679,474	9.2%
Public Safety	3,174,544	3,343,681	5.3%
Streets and Highways (excluding Const.)	3,397,359	3,434,515	1.1%
Sanitation	548,182	618,089	12.8%
Human Services	3,492,099	3,787,479	8.5%
Health	462,567	546,560	18.2%
Culture and Recreation	676,870	703,302	3.9%
Conservation of Natural Resources	165,730	133,543	-19.4%
Economic Development and Housing	140,377	142,476	1.5%
All Other Current Expenditures	3,500	3,500	---
Total Current Expenditures	\$16,348,242	\$17,392,619	6.4%
Streets and Highways Capital Outlay	7,241,641	6,069,522	-16.2%
All Other Capital Outlay	440,833	608,824	38.1%
Debt Service - Principal	481,870	1,176,010	144.1%
Interest and Fiscal Charges	41,902	834,389	1891.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$24,554,488	\$26,081,364	6.2%

Name of County: **Cottonwood**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$10,822,779	\$11,282,241	4.2%
Tax Increments	---	---	---
All Other Taxes	176,126	173,360	-1.6%
Special Assessments	---	434,000	---
Licenses and Permits	22,460	34,460	53.4%
Federal Grants	805,650	607,804	-24.6%
State General Purpose Aid	1,503,873	7,114,398	373.1%
State Categorical Aid	6,063,378	190,945	-96.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	498,100	283,100	-43.2%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	80,000	95,000	18.8%
All Other Revenues	739,707	645,432	-12.7%
Total Revenues	\$20,724,073	\$20,872,740	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	40,200	93,000	131.3%
Total Revenues and Other Sources	\$20,764,273	\$20,965,740	1.0%
Current Expenditures			
General Government	\$6,603,124	\$3,513,048	-46.8%
Public Safety	3,080,763	3,266,446	6.0%
Streets and Highways (excluding Const.)	3,716,107	3,895,766	4.8%
Sanitation	319,228	320,130	0.3%
Human Services	---	---	---
Health	---	2,866,850	---
Culture and Recreation	228,787	254,001	11.0%
Conservation of Natural Resources	495,634	616,789	24.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	80,000	---
Total Current Expenditures	\$14,443,643	\$14,813,030	2.6%
Streets and Highways Capital Outlay	5,323,092	4,531,181	-14.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	7,000	7,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	35,200	98,000	178.4%
Total Expenditures and Other Uses	\$19,908,935	\$19,549,211	-1.8%

Name of County: **Crow Wing**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$34,353,471	\$36,753,448	7.0%
Tax Increments	---	---	---
All Other Taxes	6,149,600	7,040,971	14.5%
Special Assessments	617,271	611,201	-1.0%
Licenses and Permits	1,134,860	1,186,785	4.6%
Federal Grants	10,826,216	9,168,618	-15.3%
State General Purpose Aid	3,277,926	---	-100.0%
State Categorical Aid	18,682,628	19,147,727	2.5%
Grants from County/Other Local Units	344,000	285,000	-17.2%
Charges for Services	6,541,841	6,508,434	-0.5%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	820,158	1,013,303	23.5%
All Other Revenues	2,697,680	3,069,069	13.8%
Total Revenues	\$85,480,651	\$84,819,556	-0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	903,087	1,227,213	35.9%
Total Revenues and Other Sources	\$86,383,738	\$86,046,769	-0.4%
Current Expenditures			
General Government	\$13,581,263	\$14,450,270	6.4%
Public Safety	16,196,715	17,244,924	6.5%
Streets and Highways (excluding Const.)	8,281,477	15,352,995	85.4%
Sanitation	---	---	---
Human Services	24,179,913	27,209,564	12.5%
Health	---	---	---
Culture and Recreation	797,426	822,349	3.1%
Conservation of Natural Resources	2,756,500	4,072,775	47.8%
Economic Development and Housing	---	17,380	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$65,793,294	\$79,170,257	20.3%
Streets and Highways Capital Outlay	12,231,661	---	-100.0%
All Other Capital Outlay	3,884,726	3,927,285	1.1%
Debt Service - Principal	4,376,000	4,376,000	---
Interest and Fiscal Charges	583,724	565,409	-3.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	893,087	1,167,213	30.7%
Total Expenditures and Other Uses	\$87,762,492	\$89,206,164	1.6%

Name of County: **Dakota**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$136,651,774	\$140,614,675	2.9%
Tax Increments	---	---	---
All Other Taxes	9,708,750	5,882,250	-39.4%
Special Assessments	---	---	---
Licenses and Permits	1,327,894	1,355,535	2.1%
Federal Grants	39,657,040	40,008,562	0.9%
State General Purpose Aid	20,911,648	22,742,763	8.8%
State Categorical Aid	66,290,404	70,219,683	5.9%
Grants from County/Other Local Units	21,704,677	33,023,435	52.1%
Charges for Services	29,047,466	30,211,077	4.0%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	3,766,969	6,266,969	66.4%
All Other Revenues	5,834,170	5,589,422	-4.2%
Total Revenues	\$334,930,792	\$355,944,371	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$334,930,792	\$355,944,371	6.3%
Current Expenditures			
General Government	\$68,718,365	\$70,735,080	2.9%
Public Safety	41,802,785	43,959,878	5.2%
Streets and Highways (excluding Const.)	11,543,594	12,582,042	9.0%
Sanitation	5,860,491	6,832,510	16.6%
Human Services	87,262,707	90,658,534	3.9%
Health	10,449,121	11,417,556	9.3%
Culture and Recreation	15,590,376	16,271,666	4.4%
Conservation of Natural Resources	16,473,652	4,315,444	-73.8%
Economic Development and Housing	4,161,988	3,845,540	-7.6%
All Other Current Expenditures	82,595	82,595	---
Total Current Expenditures	\$261,945,674	\$260,700,845	-0.5%
Streets and Highways Capital Outlay	57,504,243	78,589,869	36.7%
All Other Capital Outlay	52,114,599	70,179,159	34.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$371,564,516	\$409,469,873	10.2%

Name of County: **Dodge**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$14,130,919	\$14,187,523	0.4%
Tax Increments	---	---	---
All Other Taxes	384,999	740,500	92.3%
Special Assessments	207,923	229,000	10.1%
Licenses and Permits	52,850	58,100	9.9%
Federal Grants	314,699	303,171	-3.7%
State General Purpose Aid	998,776	1,049,526	5.1%
State Categorical Aid	7,218,985	7,826,996	8.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,207,650	3,341,296	4.2%
Fines and Forfeits	---	---	---
Interest on Investments	101,085	111,085	9.9%
All Other Revenues	313,985	305,025	-2.9%
Total Revenues	\$26,931,871	\$28,152,222	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,200	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$26,940,071	\$28,152,222	4.5%
Current Expenditures			
General Government	\$4,838,942	\$5,865,018	21.2%
Public Safety	5,552,111	5,727,940	3.2%
Streets and Highways (excluding Const.)	3,865,350	940,085	-75.7%
Sanitation	2,089,736	2,174,693	4.1%
Human Services	2,795,836	3,093,115	10.6%
Health	1,132,747	1,221,845	7.9%
Culture and Recreation	---	---	---
Conservation of Natural Resources	129,858	140,902	8.5%
Economic Development and Housing	30,200	30,715	1.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$20,434,780	\$19,194,313	-6.1%
Streets and Highways Capital Outlay	4,970,000	---	-100.0%
All Other Capital Outlay	666,895	---	-100.0%
Debt Service - Principal	930,000	1,151,975	23.9%
Interest and Fiscal Charges	227,010	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	48,000	---	-100.0%
Total Expenditures and Other Uses	\$27,276,685	\$20,346,288	-25.4%

Name of County: **Douglas**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$26,599,066	\$27,393,144	3.0%
Tax Increments	---	---	---
All Other Taxes	3,250,600	3,452,800	6.2%
Special Assessments	---	---	---
Licenses and Permits	209,145	232,136	11.0%
Federal Grants	4,242,651	3,685,702	-13.1%
State General Purpose Aid	8,670,265	8,827,468	1.8%
State Categorical Aid	3,041,055	2,459,098	-19.1%
Grants from County/Other Local Units	14,000	14,000	---
Charges for Services	3,532,064	3,415,391	-3.3%
Fines and Forfeits	50,800	48,300	-4.9%
Interest on Investments	376,600	596,600	58.4%
All Other Revenues	673,507	757,660	12.5%
Total Revenues	\$50,659,753	\$50,882,299	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$50,659,753	\$50,882,299	0.4%
Current Expenditures			
General Government	\$9,971,967	\$10,263,746	2.9%
Public Safety	10,107,812	10,462,173	3.5%
Streets and Highways (excluding Const.)	4,864,916	4,931,644	1.4%
Sanitation	---	---	---
Human Services	10,409,158	10,407,573	-0.0%
Health	383,082	252,063	-34.2%
Culture and Recreation	3,070,901	2,048,128	-33.3%
Conservation of Natural Resources	896,408	1,079,492	20.4%
Economic Development and Housing	57,831	58,878	1.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$39,762,075	\$39,503,697	-0.6%
Streets and Highways Capital Outlay	8,742,767	8,983,667	2.8%
All Other Capital Outlay	507,534	974,558	92.0%
Debt Service - Principal	830,000	850,000	2.4%
Interest and Fiscal Charges	1,319,943	1,300,695	-1.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$51,162,319	\$51,612,617	0.9%

Name of County: **Faribault**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$10,976,575	\$11,303,754	3.0%
Tax Increments	---	---	---
All Other Taxes	373,000	375,000	0.5%
Special Assessments	1,897,766	1,557,699	-17.9%
Licenses and Permits	2,200	2,200	---
Federal Grants	59,100	59,800	1.2%
State General Purpose Aid	428,068	608,801	42.2%
State Categorical Aid	7,638,599	8,101,168	6.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,254,403	1,022,485	-18.5%
Fines and Forfeits	18,500	18,500	---
Interest on Investments	110,000	200,000	81.8%
All Other Revenues	605,304	607,945	0.4%
Total Revenues	\$23,363,515	\$23,857,352	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	266,525	352,238	32.2%
Total Revenues and Other Sources	\$23,630,040	\$24,209,590	2.5%
Current Expenditures			
General Government	\$4,354,577	\$4,510,638	3.6%
Public Safety	3,741,531	3,838,901	2.6%
Streets and Highways (excluding Const.)	4,121,859	4,562,881	10.7%
Sanitation	478,437	471,174	-1.5%
Human Services	2,678,115	2,782,240	3.9%
Health	---	---	---
Culture and Recreation	384,652	377,984	-1.7%
Conservation of Natural Resources	2,695,928	973,660	-63.9%
Economic Development and Housing	71,000	107,000	50.7%
All Other Current Expenditures	---	171,600	---
Total Current Expenditures	\$18,526,099	\$17,796,078	-3.9%
Streets and Highways Capital Outlay	4,198,277	4,489,174	6.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	890,000	850,000	-4.5%
Interest and Fiscal Charges	237,680	200,208	-15.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	266,525	352,238	32.2%
Total Expenditures and Other Uses	\$24,118,581	\$23,687,698	-1.8%

Name of County: **Fillmore**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$10,454,200	\$10,819,093	3.5%
Tax Increments	---	---	---
All Other Taxes	1,145,412	764,911	-33.2%
Special Assessments	---	---	---
Licenses and Permits	68,920	69,320	0.6%
Federal Grants	2,339,751	4,414,181	88.7%
State General Purpose Aid	1,649,387	1,616,262	-2.0%
State Categorical Aid	13,086,432	7,973,713	-39.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,876,585	1,894,639	1.0%
Fines and Forfeits	8,000	11,000	37.5%
Interest on Investments	22,000	33,000	50.0%
All Other Revenues	412,979	335,075	-18.9%
Total Revenues	\$31,063,666	\$27,931,194	-10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$31,063,666	\$27,931,194	-10.1%
Current Expenditures			
General Government	\$4,880,764	\$4,418,699	-9.5%
Public Safety	3,801,493	4,078,460	7.3%
Streets and Highways (excluding Const.)	4,517,895	4,151,400	-8.1%
Sanitation	659,635	727,982	10.4%
Human Services	3,814,026	4,036,138	5.8%
Health	1,737,228	1,578,329	-9.1%
Culture and Recreation	275,109	281,359	2.3%
Conservation of Natural Resources	520,831	531,409	2.0%
Economic Development and Housing	43,904	69,597	58.5%
All Other Current Expenditures	2,018	---	-100.0%
Total Current Expenditures	\$20,252,903	\$19,873,373	-1.9%
Streets and Highways Capital Outlay	10,037,457	7,244,468	-27.8%
All Other Capital Outlay	512,000	569,500	11.2%
Debt Service - Principal	215,000	225,000	4.7%
Interest and Fiscal Charges	46,306	18,853	-59.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$31,063,666	\$27,931,194	-10.1%

Name of County: **Freeborn**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$22,314,127	\$23,318,263	4.5%
Tax Increments	---	---	---
All Other Taxes	2,896,950	2,916,950	0.7%
Special Assessments	2,058,415	2,736,082	32.9%
Licenses and Permits	110,825	115,825	4.5%
Federal Grants	3,181,008	3,751,747	17.9%
State General Purpose Aid	1,533,034	1,527,463	-0.4%
State Categorical Aid	11,485,522	16,631,035	44.8%
Grants from County/Other Local Units	78,000	45,000	-42.3%
Charges for Services	4,607,086	4,956,320	7.6%
Fines and Forfeits	20,600	25,568	24.1%
Interest on Investments	350,600	350,600	---
All Other Revenues	748,700	1,227,520	64.0%
Total Revenues	\$49,384,867	\$57,602,373	16.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	34,000	34,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$49,418,867	\$57,636,373	16.6%
Current Expenditures			
General Government	\$6,321,861	\$7,585,039	20.0%
Public Safety	8,793,622	9,842,604	11.9%
Streets and Highways (excluding Const.)	5,474,582	6,081,153	11.1%
Sanitation	537,288	569,458	6.0%
Human Services	11,589,397	12,160,419	4.9%
Health	2,517,415	2,755,171	9.4%
Culture and Recreation	423,975	426,475	0.6%
Conservation of Natural Resources	1,558,199	2,156,015	38.4%
Economic Development and Housing	15,500	15,500	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$37,231,839	\$41,591,834	11.7%
Streets and Highways Capital Outlay	6,819,045	11,224,167	64.6%
All Other Capital Outlay	3,737,625	1,275,000	-65.9%
Debt Service - Principal	3,345,000	2,688,589	-19.6%
Interest and Fiscal Charges	465,058	407,502	-12.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$51,598,567	\$57,187,092	10.8%

Name of County: **Goodhue**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$32,547,773	\$35,508,984	9.1%
Tax Increments	---	---	---
All Other Taxes	847,000	2,847,500	236.2%
Special Assessments	6,285	---	-100.0%
Licenses and Permits	465,868	467,368	0.3%
Federal Grants	5,031,997	5,338,610	6.1%
State General Purpose Aid	2,089,733	2,033,211	-2.7%
State Categorical Aid	12,364,112	12,929,271	4.6%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	4,472,511	4,084,655	-8.7%
Fines and Forfeits	14,000	12,500	-10.7%
Interest on Investments	225,655	350,530	55.3%
All Other Revenues	2,288,045	2,816,887	23.1%
Total Revenues	\$60,357,979	\$66,394,516	10.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	56,306	49,324	-12.4%
Total Revenues and Other Sources	\$60,414,285	\$66,443,840	10.0%
Current Expenditures			
General Government	\$10,848,955	\$12,065,268	11.2%
Public Safety	14,516,602	14,911,392	2.7%
Streets and Highways (excluding Const.)	5,159,032	3,400,102	-34.1%
Sanitation	708,022	730,607	3.2%
Human Services	13,082,341	13,413,094	2.5%
Health	3,161,194	3,526,460	11.6%
Culture and Recreation	1,077,390	1,054,533	-2.1%
Conservation of Natural Resources	674,733	703,579	4.3%
Economic Development and Housing	26,988	31,297	16.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$49,255,257	\$49,836,332	1.2%
Streets and Highways Capital Outlay	7,424,246	9,438,650	27.1%
All Other Capital Outlay	1,348,847	2,807,935	108.2%
Debt Service - Principal	1,421,277	1,442,183	1.5%
Interest and Fiscal Charges	513,512	488,094	-4.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	56,306	50,824	-9.7%
Total Expenditures and Other Uses	\$60,019,445	\$64,064,018	6.7%

Name of County: **Grant**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,661,287	\$6,737,269	1.1%
Tax Increments	---	---	---
All Other Taxes	129,000	143,000	10.9%
Special Assessments	121,935	129,624	6.3%
Licenses and Permits	6,390	990	-84.5%
Federal Grants	2,193,129	1,250,826	-43.0%
State General Purpose Aid	647,339	639,016	-1.3%
State Categorical Aid	3,480,757	5,965,520	71.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,472,737	1,765,144	19.9%
Fines and Forfeits	---	---	---
Interest on Investments	10,000	35,000	250.0%
All Other Revenues	475,890	473,726	-0.5%
Total Revenues	\$15,198,464	\$17,140,115	12.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	128,572	152,071	18.3%
Total Revenues and Other Sources	\$15,327,036	\$17,292,186	12.8%
Current Expenditures			
General Government	\$2,914,777	\$2,904,160	-0.4%
Public Safety	1,942,749	2,087,948	7.5%
Streets and Highways (excluding Const.)	2,339,275	3,206,075	37.1%
Sanitation	648,000	684,900	5.7%
Human Services	3,119,113	3,453,734	10.7%
Health	87,011	45,626	-47.6%
Culture and Recreation	117,092	119,209	1.8%
Conservation of Natural Resources	367,480	512,849	39.6%
Economic Development and Housing	50,000	50,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,585,497	\$13,064,501	12.8%
Streets and Highways Capital Outlay	2,705,000	3,300,000	22.0%
All Other Capital Outlay	460,000	327,115	-28.9%
Debt Service - Principal	280,000	280,000	---
Interest and Fiscal Charges	166,964	166,964	---
Other Financing Uses	---	---	---
Transfers to Other Funds	128,572	152,071	18.3%
Total Expenditures and Other Uses	\$15,326,033	\$17,290,651	12.8%

Name of County: **Hennepin**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$777,604,263	\$817,993,520	5.2%
Tax Increments	---	---	---
All Other Taxes	186,515,004	187,095,619	0.3%
Special Assessments	---	---	---
Licenses and Permits	8,571,200	8,862,200	3.4%
Federal Grants	202,959,475	214,004,263	5.4%
State General Purpose Aid	32,203,561	31,613,073	-1.8%
State Categorical Aid	204,380,120	199,856,558	-2.2%
Grants from County/Other Local Units	21,593,718	16,145,648	-25.2%
Charges for Services	114,411,161	117,336,637	2.6%
Fines and Forfeits	1,411,400	801,700	-43.2%
Interest on Investments	14,330,000	15,570,000	8.7%
All Other Revenues	128,028,690	121,570,007	-5.0%
Total Revenues	\$1,692,008,592	\$1,730,849,225	2.3%
Proceeds from Bond Sales	360,343,000	299,762,600	-16.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,052,351,592	\$2,030,611,825	-1.1%
Current Expenditures			
General Government	\$190,822,648	\$198,906,444	4.2%
Public Safety	334,018,554	345,554,324	3.5%
Streets and Highways (excluding Const.)	37,349,388	37,103,129	-0.7%
Sanitation	---	---	---
Human Services	556,131,615	562,454,284	1.1%
Health	108,989,864	124,193,018	13.9%
Culture and Recreation	86,231,436	88,395,565	2.5%
Conservation of Natural Resources	556,929	579,429	4.0%
Economic Development and Housing	17,011,125	16,825,123	-1.1%
All Other Current Expenditures	157,749,264	55,249,530	-65.0%
Total Current Expenditures	\$1,488,860,823	\$1,429,260,846	-4.0%
Streets and Highways Capital Outlay	13,635,593	14,214,196	4.2%
All Other Capital Outlay	433,368,226	470,644,000	8.6%
Debt Service - Principal	67,496,978	70,850,000	5.0%
Interest and Fiscal Charges	48,989,972	45,642,783	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,052,351,592	\$2,030,611,825	-1.1%

Name of County: **Houston**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$11,526,252	\$11,680,558	1.3%
Tax Increments	---	---	---
All Other Taxes	475,745	474,045	-0.4%
Special Assessments	---	---	---
Licenses and Permits	101,250	102,500	1.2%
Federal Grants	2,099,664	2,561,736	22.0%
State General Purpose Aid	1,350,198	1,476,121	9.3%
State Categorical Aid	8,687,790	10,024,385	15.4%
Grants from County/Other Local Units	381,746	---	-100.0%
Charges for Services	2,299,308	2,357,380	2.5%
Fines and Forfeits	7,500	7,700	2.7%
Interest on Investments	184,900	210,400	13.8%
All Other Revenues	514,957	417,115	-19.0%
Total Revenues	\$27,629,310	\$29,311,940	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	296,160	2,914,430	884.1%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,925,470	\$32,226,370	15.4%
Current Expenditures			
General Government	\$5,048,148	\$5,357,106	6.1%
Public Safety	3,986,825	4,323,483	8.4%
Streets and Highways (excluding Const.)	3,416,965	3,588,319	5.0%
Sanitation	937,821	937,127	-0.1%
Human Services	5,139,261	5,460,705	6.3%
Health	1,179,227	1,286,292	9.1%
Culture and Recreation	93,952	95,452	1.6%
Conservation of Natural Resources	201,248	207,792	3.3%
Economic Development and Housing	100,637	358,506	256.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$20,104,084	\$21,614,782	7.5%
Streets and Highways Capital Outlay	5,287,342	8,780,790	66.1%
All Other Capital Outlay	1,148,797	869,829	-24.3%
Debt Service - Principal	913,500	966,000	5.7%
Interest and Fiscal Charges	471,747	417,754	-11.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$27,925,470	\$32,649,155	16.9%

Name of County: **Hubbard**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$13,192,189	\$13,898,349	5.4%
Tax Increments	---	---	---
All Other Taxes	2,157,743	2,088,343	-3.2%
Special Assessments	3,100,000	3,150,000	1.6%
Licenses and Permits	141,203	150,947	6.9%
Federal Grants	3,832,357	2,205,259	-42.5%
State General Purpose Aid	847,014	858,060	1.3%
State Categorical Aid	7,220,244	7,824,348	8.4%
Grants from County/Other Local Units	170,100	---	-100.0%
Charges for Services	3,829,403	3,500,307	-8.6%
Fines and Forfeits	728,830	491,200	-32.6%
Interest on Investments	564,281	701,681	24.3%
All Other Revenues	4,732,888	4,026,932	-14.9%
Total Revenues	\$40,516,252	\$38,895,426	-4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	16,933	---	-100.0%
Total Revenues and Other Sources	\$40,533,185	\$38,895,426	-4.0%
Current Expenditures			
General Government	\$10,045,537	\$9,921,538	-1.2%
Public Safety	6,073,192	6,424,380	5.8%
Streets and Highways (excluding Const.)	5,614,286	5,313,801	-5.4%
Sanitation	4,371,728	3,493,265	-20.1%
Human Services	8,534,984	8,267,654	-3.1%
Health	---	---	---
Culture and Recreation	549,088	615,762	12.1%
Conservation of Natural Resources	1,070,405	1,007,378	-5.9%
Economic Development and Housing	60,000	72,000	20.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$36,319,220	\$35,115,778	-3.3%
Streets and Highways Capital Outlay	5,822,752	5,634,835	-3.2%
All Other Capital Outlay	125,000	---	-100.0%
Debt Service - Principal	49,200	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	16,933	16,933	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$42,333,105	\$40,767,546	-3.7%

Name of County: **Isanti**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$20,580,770	\$21,771,679	5.8%
Tax Increments	---	---	---
All Other Taxes	561,856	588,000	4.7%
Special Assessments	---	---	---
Licenses and Permits	481,700	510,400	6.0%
Federal Grants	5,066,364	5,389,339	6.4%
State General Purpose Aid	2,343,008	2,442,354	4.2%
State Categorical Aid	12,049,679	12,563,346	4.3%
Grants from County/Other Local Units	5,500	5,500	---
Charges for Services	2,220,749	2,132,760	-4.0%
Fines and Forfeits	39,900	32,700	-18.0%
Interest on Investments	105,000	120,000	14.3%
All Other Revenues	1,543,641	1,717,752	11.3%
Total Revenues	\$44,998,167	\$47,273,830	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$44,998,167	\$47,273,830	5.1%
Current Expenditures			
General Government	\$8,394,094	\$8,657,479	3.1%
Public Safety	9,032,025	9,307,826	3.1%
Streets and Highways (excluding Const.)	3,285,995	3,483,958	6.0%
Sanitation	---	---	---
Human Services	13,679,222	14,223,492	4.0%
Health	1,570,285	1,704,536	8.5%
Culture and Recreation	614,791	720,326	17.2%
Conservation of Natural Resources	324,605	368,414	13.5%
Economic Development and Housing	53,370	161,500	202.6%
All Other Current Expenditures	2,296,124	1,996,892	-13.0%
Total Current Expenditures	\$39,250,511	\$40,624,423	3.5%
Streets and Highways Capital Outlay	3,898,305	4,706,089	20.7%
All Other Capital Outlay	677,367	624,002	-7.9%
Debt Service - Principal	1,000,000	1,015,000	1.5%
Interest and Fiscal Charges	282,320	216,651	-23.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$45,108,503	\$47,186,165	4.6%

Name of County: **Itasca**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$39,590,080	\$41,141,259	3.9%
Tax Increments	---	---	---
All Other Taxes	35,000	40,000	14.3%
Special Assessments	994,721	1,102,483	10.8%
Licenses and Permits	595,500	625,500	5.0%
Federal Grants	36,532,179	37,078,710	1.5%
State General Purpose Aid	4,904,561	4,563,600	-7.0%
State Categorical Aid	48,916,064	49,611,623	1.4%
Grants from County/Other Local Units	1,932,598	1,937,643	0.3%
Charges for Services	671,500	696,500	3.7%
Fines and Forfeits	3,037,274	3,116,386	2.6%
Interest on Investments	500,000	1,000,000	100.0%
All Other Revenues	889,200	878,700	-1.2%
Total Revenues	\$138,598,677	\$141,792,404	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,879,269	11,181,349	-13.2%
Total Revenues and Other Sources	\$151,477,946	\$152,973,753	1.0%
Current Expenditures			
General Government	\$11,688,096	\$11,926,712	2.0%
Public Safety	11,926,108	13,181,848	10.5%
Streets and Highways (excluding Const.)	12,630,949	12,549,796	-0.6%
Sanitation	1,678,603	1,803,983	7.5%
Human Services	24,279,348	26,059,605	7.3%
Health	60,000,000	60,000,000	---
Culture and Recreation	763,909	766,966	0.4%
Conservation of Natural Resources	2,903,752	3,170,861	9.2%
Economic Development and Housing	135,000	155,000	14.8%
All Other Current Expenditures	4,445,745	3,693,327	-16.9%
Total Current Expenditures	\$130,451,510	\$133,308,098	2.2%
Streets and Highways Capital Outlay	7,326,827	7,357,196	0.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	820,340	1,427,110	74.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,879,269	10,881,349	-15.5%
Total Expenditures and Other Uses	\$151,477,946	\$152,973,753	1.0%

Name of County: **Jackson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$10,246,736	\$10,346,292	1.0%
Tax Increments	---	---	---
All Other Taxes	359,600	356,400	-0.9%
Special Assessments	---	---	---
Licenses and Permits	15,900	17,170	8.0%
Federal Grants	14,000	18,000	28.6%
State General Purpose Aid	517,632	517,661	0.0%
State Categorical Aid	5,523,797	5,867,689	6.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,305,127	1,331,056	2.0%
Fines and Forfeits	3,000	23,200	673.3%
Interest on Investments	106,760	121,043	13.4%
All Other Revenues	2,286,195	2,451,920	7.2%
Total Revenues	\$20,378,747	\$21,050,431	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,378,747	\$21,050,431	3.3%
Current Expenditures			
General Government	\$3,354,275	\$3,559,409	6.1%
Public Safety	3,260,610	3,357,456	3.0%
Streets and Highways (excluding Const.)	3,169,000	3,292,300	3.9%
Sanitation	254,569	238,588	-6.3%
Human Services	2,940,217	2,751,815	-6.4%
Health	93,104	105,087	12.9%
Culture and Recreation	995,171	1,052,711	5.8%
Conservation of Natural Resources	552,708	561,492	1.6%
Economic Development and Housing	8,415	9,118	8.4%
All Other Current Expenditures	672,938	647,931	-3.7%
Total Current Expenditures	\$15,301,007	\$15,575,907	1.8%
Streets and Highways Capital Outlay	2,116,800	4,362,997	106.1%
All Other Capital Outlay	340,500	546,200	60.4%
Debt Service - Principal	655,000	670,000	2.3%
Interest and Fiscal Charges	443,723	433,385	-2.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$18,857,030	\$21,588,489	14.5%

Name of County: **Kanabec**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$11,520,608	\$11,821,756	2.6%
Tax Increments	---	---	---
All Other Taxes	960,300	1,121,500	16.8%
Special Assessments	5,000	4,450	-11.0%
Licenses and Permits	96,750	114,800	18.7%
Federal Grants	2,955,687	3,149,682	6.6%
State General Purpose Aid	2,651,314	2,967,934	11.9%
State Categorical Aid	4,730,268	4,312,847	-8.8%
Grants from County/Other Local Units	20,000	28,485	42.4%
Charges for Services	3,527,109	3,473,911	-1.5%
Fines and Forfeits	---	---	---
Interest on Investments	73,914	126,089	70.6%
All Other Revenues	1,737,392	1,885,057	8.5%
Total Revenues	\$28,278,342	\$29,006,511	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,720,027	1,175,800	-31.6%
Transfers from Other Funds	462,000	102,000	-77.9%
Total Revenues and Other Sources	\$30,460,369	\$30,284,311	-0.6%
Current Expenditures			
General Government	\$5,855,919	\$5,484,574	-6.3%
Public Safety	6,386,765	6,587,588	3.1%
Streets and Highways (excluding Const.)	4,153,162	4,371,562	5.3%
Sanitation	182,234	108,098	-40.7%
Human Services	5,774,891	6,059,693	4.9%
Health	3,104,691	3,185,101	2.6%
Culture and Recreation	164,895	166,368	0.9%
Conservation of Natural Resources	169,367	168,941	-0.3%
Economic Development and Housing	177,000	171,768	-3.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,968,924	\$26,303,693	1.3%
Streets and Highways Capital Outlay	2,080,000	1,700,000	-18.3%
All Other Capital Outlay	963,614	638,032	-33.8%
Debt Service - Principal	761,250	1,329,000	74.6%
Interest and Fiscal Charges	224,581	211,586	-5.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	462,000	102,000	-77.9%
Total Expenditures and Other Uses	\$30,460,369	\$30,284,311	-0.6%

Name of County: **Kandiyohi**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$31,905,441	\$33,411,135	4.7%
Tax Increments	---	---	---
All Other Taxes	341,100	3,137,400	819.8%
Special Assessments	1,202,312	1,211,985	0.8%
Licenses and Permits	451,200	448,200	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	2,310,259	2,369,065	2.5%
State Categorical Aid	16,551,339	21,549,106	30.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,297,174	13,331,295	-12.9%
Fines and Forfeits	77,000	73,500	-4.5%
Interest on Investments	950,000	1,100,000	15.8%
All Other Revenues	1,802,775	1,496,314	-17.0%
Total Revenues	\$70,888,600	\$78,128,000	10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$70,888,600	\$78,128,000	10.2%
Current Expenditures			
General Government	\$10,464,700	\$11,024,000	5.3%
Public Safety	14,309,200	15,221,600	6.4%
Streets and Highways (excluding Const.)	4,700,000	4,700,000	---
Sanitation	---	---	---
Human Services	17,739,800	18,725,100	5.6%
Health	2,530,000	2,592,500	2.5%
Culture and Recreation	797,800	1,081,900	35.6%
Conservation of Natural Resources	366,000	375,000	2.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,648,500	3,382,706	-27.2%
Total Current Expenditures	\$55,556,000	\$57,102,806	2.8%
Streets and Highways Capital Outlay	12,105,500	17,681,300	46.1%
All Other Capital Outlay	1,075,300	1,062,900	-1.2%
Debt Service - Principal	1,870,000	2,037,000	8.9%
Interest and Fiscal Charges	281,800	243,994	-13.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$70,888,600	\$78,128,000	10.2%

Name of County: **Kittson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,767,791	\$3,805,457	1.0%
Tax Increments	---	---	---
All Other Taxes	48,737	48,800	0.1%
Special Assessments	139,149	175,266	26.0%
Licenses and Permits	10,500	9,000	-14.3%
Federal Grants	1,402,949	1,361,804	-2.9%
State General Purpose Aid	756,566	729,924	-3.5%
State Categorical Aid	5,115,817	5,759,361	12.6%
Grants from County/Other Local Units	20,395	24,395	19.6%
Charges for Services	916,515	889,555	-2.9%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	200,200	220,200	10.0%
All Other Revenues	291,050	320,850	10.2%
Total Revenues	\$12,673,669	\$13,348,612	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$12,673,669	\$13,348,612	5.3%
Current Expenditures			
General Government	\$2,293,918	\$2,246,708	-2.1%
Public Safety	1,412,221	1,513,013	7.1%
Streets and Highways (excluding Const.)	2,594,857	2,547,725	-1.8%
Sanitation	110,567	107,082	-3.2%
Human Services	1,638,124	1,511,009	-7.8%
Health	34,941	35,540	1.7%
Culture and Recreation	226,500	232,500	2.6%
Conservation of Natural Resources	355,326	564,024	58.7%
Economic Development and Housing	12,700	17,200	35.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,679,154	\$8,774,801	1.1%
Streets and Highways Capital Outlay	3,855,239	4,397,549	14.1%
All Other Capital Outlay	471,300	321,800	-31.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$13,005,693	\$13,494,150	3.8%

Name of County: **Koochiching**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,277,600	\$4,466,000	4.4%
Tax Increments	---	---	---
All Other Taxes	340,000	334,900	-1.5%
Special Assessments	223,650	407,830	82.4%
Licenses and Permits	13,200	29,550	123.9%
Federal Grants	3,893,093	7,493,659	92.5%
State General Purpose Aid	3,597,109	3,377,278	-6.1%
State Categorical Aid	16,632,252	11,352,149	-31.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,092,996	2,438,251	-21.2%
Fines and Forfeits	---	---	---
Interest on Investments	235,400	273,125	16.0%
All Other Revenues	15,100	467,214	2994.1%
Total Revenues	\$32,320,400	\$30,639,956	-5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,937,817	---	-100.0%
Total Revenues and Other Sources	\$35,258,217	\$30,639,956	-13.1%
Current Expenditures			
General Government	\$4,176,721	\$3,846,307	-7.9%
Public Safety	3,074,647	3,309,401	7.6%
Streets and Highways (excluding Const.)	3,814,244	4,095,086	7.4%
Sanitation	1,577,556	1,607,673	1.9%
Human Services	4,872,206	4,997,093	2.6%
Health	945,170	983,887	4.1%
Culture and Recreation	662,033	382,211	-42.3%
Conservation of Natural Resources	1,257,096	1,639,019	30.4%
Economic Development and Housing	392,513	396,907	1.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$20,772,186	\$21,257,584	2.3%
Streets and Highways Capital Outlay	2,477,035	4,542,000	83.4%
All Other Capital Outlay	12,500,000	8,811,158	-29.5%
Debt Service - Principal	233,000	390,451	67.6%
Interest and Fiscal Charges	88,406	115,222	30.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$36,070,627	\$35,116,415	-2.6%

Name of County: **Lac qui Parle**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,740,159	\$6,164,612	7.4%
Tax Increments	---	---	---
All Other Taxes	84,500	84,000	-0.6%
Special Assessments	385,500	385,500	---
Licenses and Permits	82,030	82,600	0.7%
Federal Grants	552,353	113,342	-79.5%
State General Purpose Aid	6,285,951	4,882,461	-22.3%
State Categorical Aid	1,293,474	1,317,636	1.9%
Grants from County/Other Local Units	207,321	220,300	6.3%
Charges for Services	211,928	190,300	-10.2%
Fines and Forfeits	---	---	---
Interest on Investments	35,200	205,700	484.4%
All Other Revenues	233,981	209,197	-10.6%
Total Revenues	\$15,112,397	\$13,855,648	-8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	9,000	63,480	605.3%
Transfers from Other Funds	6,500	10,000	53.8%
Total Revenues and Other Sources	\$15,127,897	\$13,929,128	-7.9%
Current Expenditures			
General Government	\$1,846,263	\$1,968,131	6.6%
Public Safety	1,484,679	1,577,406	6.2%
Streets and Highways (excluding Const.)	6,948,511	4,889,176	-29.6%
Sanitation	210,579	209,337	-0.6%
Human Services	2,925,881	2,993,246	2.3%
Health	102,733	103,292	0.5%
Culture and Recreation	88,007	93,806	6.6%
Conservation of Natural Resources	584,353	581,676	-0.5%
Economic Development and Housing	18,832	18,832	---
All Other Current Expenditures	458,559	472,734	3.1%
Total Current Expenditures	\$14,668,397	\$12,907,636	-12.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	453,000	1,174,902	159.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,500	10,000	53.8%
Total Expenditures and Other Uses	\$15,127,897	\$14,092,538	-6.8%

Name of County: **Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$10,203,736	\$10,913,575	7.0%
Tax Increments	---	---	---
All Other Taxes	1,399,496	1,684,996	20.4%
Special Assessments	---	---	---
Licenses and Permits	99,700	99,900	0.2%
Federal Grants	4,408,270	4,430,334	0.5%
State General Purpose Aid	1,574,251	1,510,341	-4.1%
State Categorical Aid	8,051,509	8,491,945	5.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	672,490	682,068	1.4%
Fines and Forfeits	83,550	76,350	-8.6%
Interest on Investments	80,684	105,684	31.0%
All Other Revenues	957,870	1,117,540	16.7%
Total Revenues	\$27,531,556	\$29,112,733	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	7,500	5,000	-33.3%
Total Revenues and Other Sources	\$27,539,056	\$29,117,733	5.7%
Current Expenditures			
General Government	\$4,780,604	\$4,824,328	0.9%
Public Safety	4,299,571	4,368,520	1.6%
Streets and Highways (excluding Const.)	3,344,043	3,777,193	13.0%
Sanitation	428,680	444,194	3.6%
Human Services	6,469,677	6,474,759	0.1%
Health	1,082,395	1,065,420	-1.6%
Culture and Recreation	472,421	473,491	0.2%
Conservation of Natural Resources	336,891	338,392	0.4%
Economic Development and Housing	26,500	20,500	-22.6%
All Other Current Expenditures	441,156	616,575	39.8%
Total Current Expenditures	\$21,681,938	\$22,403,372	3.3%
Streets and Highways Capital Outlay	3,852,310	3,210,000	-16.7%
All Other Capital Outlay	1,107,550	1,204,634	8.8%
Debt Service - Principal	501,667	1,149,667	129.2%
Interest and Fiscal Charges	354,484	403,221	13.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	27,000	26,000	-3.7%
Total Expenditures and Other Uses	\$27,524,949	\$28,396,894	3.2%

Name of County: **Lake of the Woods**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,235,948	\$3,317,410	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	772,000	782,000	1.3%
Licenses and Permits	45,000	45,000	---
Federal Grants	720,027	714,996	-0.7%
State General Purpose Aid	3,336,187	3,382,881	1.4%
State Categorical Aid	3,683,152	4,382,098	19.0%
Grants from County/Other Local Units	162,500	375,500	131.1%
Charges for Services	439,914	427,975	-2.7%
Fines and Forfeits	19,500	19,500	---
Interest on Investments	45,000	55,000	22.2%
All Other Revenues	503,823	509,303	1.1%
Total Revenues	\$12,963,051	\$14,011,663	8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	6,732	107,292	1493.8%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$12,969,783	\$14,118,955	8.9%
Current Expenditures			
General Government	\$2,670,464	\$2,683,612	0.5%
Public Safety	1,594,671	1,652,440	3.6%
Streets and Highways (excluding Const.)	2,512,063	2,684,478	6.9%
Sanitation	812,500	837,900	3.1%
Human Services	1,806,858	1,869,832	3.5%
Health	61,000	61,000	---
Culture and Recreation	316,343	308,997	-2.3%
Conservation of Natural Resources	214,696	225,190	4.9%
Economic Development and Housing	288,482	292,073	1.2%
All Other Current Expenditures	246,300	309,403	25.6%
Total Current Expenditures	\$10,523,377	\$10,924,925	3.8%
Streets and Highways Capital Outlay	2,446,406	3,194,030	30.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,969,783	\$14,118,955	8.9%

Name of County: **Le Sueur**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$19,382,473	\$20,704,030	6.8%
Tax Increments	---	---	---
All Other Taxes	607,600	611,500	0.6%
Special Assessments	289,000	289,000	---
Licenses and Permits	214,242	223,007	4.1%
Federal Grants	3,704,650	5,357,478	44.6%
State General Purpose Aid	1,518,670	1,528,795	0.7%
State Categorical Aid	10,622,524	13,201,823	24.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	18,274,496	18,000,841	-1.5%
Fines and Forfeits	18,500	19,000	2.7%
Interest on Investments	285,500	323,450	13.3%
All Other Revenues	413,126	304,364	-26.3%
Total Revenues	\$55,330,781	\$60,563,288	9.5%
Proceeds from Bond Sales	1,150,000	11,390,000	890.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	189,693	202,362	6.7%
Total Revenues and Other Sources	\$56,670,474	\$72,155,650	27.3%
Current Expenditures			
General Government	\$6,374,146	\$6,844,071	7.4%
Public Safety	4,943,584	6,251,893	26.5%
Streets and Highways (excluding Const.)	4,182,802	4,379,562	4.7%
Sanitation	199,309	192,783	-3.3%
Human Services	7,457,006	7,719,958	3.5%
Health	2,387,670	2,655,161	11.2%
Culture and Recreation	335,236	342,897	2.3%
Conservation of Natural Resources	5,536,914	6,391,124	15.4%
Economic Development and Housing	9,500	9,500	---
All Other Current Expenditures	35,200	10,800	-69.3%
Total Current Expenditures	\$31,461,367	\$34,797,749	10.6%
Streets and Highways Capital Outlay	20,250,684	22,880,593	13.0%
All Other Capital Outlay	1,991,314	11,987,696	502.0%
Debt Service - Principal	2,400,000	2,810,000	17.1%
Interest and Fiscal Charges	697,623	972,712	39.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	88,909	102,062	14.8%
Total Expenditures and Other Uses	\$56,889,897	\$73,550,812	29.3%

Name of County: **Lincoln**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,561,810	\$5,672,867	2.0%
Tax Increments	---	---	---
All Other Taxes	898,000	1,310,500	45.9%
Special Assessments	633,443	411,708	-35.0%
Licenses and Permits	19,200	58,700	205.7%
Federal Grants	---	---	---
State General Purpose Aid	476,682	476,428	-0.1%
State Categorical Aid	4,824,270	4,459,688	-7.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	471,850	485,950	3.0%
Fines and Forfeits	---	---	---
Interest on Investments	70,400	70,400	---
All Other Revenues	259,320	367,734	41.8%
Total Revenues	\$13,214,975	\$13,313,975	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$13,214,975	\$13,313,975	0.7%
Current Expenditures			
General Government	\$2,516,677	\$2,443,399	-2.9%
Public Safety	1,826,202	1,881,921	3.1%
Streets and Highways (excluding Const.)	2,746,916	2,856,631	4.0%
Sanitation	350,344	364,568	4.1%
Human Services	934,311	978,833	4.8%
Health	72,226	78,122	8.2%
Culture and Recreation	343,768	352,832	2.6%
Conservation of Natural Resources	872,641	664,762	-23.8%
Economic Development and Housing	81,974	92,797	13.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$9,745,059	\$9,713,865	-0.3%
Streets and Highways Capital Outlay	2,903,364	2,473,346	-14.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	474,473	1,043,784	120.0%
Interest and Fiscal Charges	92,079	82,980	-9.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$13,214,975	\$13,313,975	0.7%

Name of County: **Lyon**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$13,136,004	\$13,438,451	2.3%
Tax Increments	---	---	---
All Other Taxes	2,249,000	2,249,000	---
Special Assessments	326,601	326,601	---
Licenses and Permits	17,655	17,655	---
Federal Grants	379,148	379,148	---
State General Purpose Aid	857,274	917,267	7.0%
State Categorical Aid	4,484,238	4,565,238	1.8%
Grants from County/Other Local Units	212,000	196,000	-7.5%
Charges for Services	983,000	983,000	---
Fines and Forfeits	---	---	---
Interest on Investments	70,000	200,000	185.7%
All Other Revenues	1,173,900	1,173,800	-0.0%
Total Revenues	\$23,888,820	\$24,446,160	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$23,888,820	\$24,446,160	2.3%
Current Expenditures			
General Government	\$4,557,558	\$4,556,145	-0.0%
Public Safety	5,582,275	5,731,125	2.7%
Streets and Highways (excluding Const.)	4,020,472	4,090,150	1.7%
Sanitation	639,026	639,026	---
Human Services	3,029,416	3,248,554	7.2%
Health	316,748	329,677	4.1%
Culture and Recreation	766,743	794,271	3.6%
Conservation of Natural Resources	546,331	571,939	4.7%
Economic Development and Housing	56,200	56,200	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$19,514,769	\$20,017,087	2.6%
Streets and Highways Capital Outlay	5,267,323	5,279,823	0.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$24,782,092	\$25,296,910	2.1%

Name of County: **Mahnomon**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,181,783	\$4,390,872	5.0%
Tax Increments	---	---	---
All Other Taxes	3,200	3,200	---
Special Assessments	271,000	271,000	---
Licenses and Permits	10,400	10,240	-1.5%
Federal Grants	1,616,662	2,490,841	54.1%
State General Purpose Aid	1,961,015	1,901,697	-3.0%
State Categorical Aid	4,263,844	4,659,428	9.3%
Grants from County/Other Local Units	150,089	174,221	16.1%
Charges for Services	748,668	805,937	7.6%
Fines and Forfeits	17,700	19,000	7.3%
Interest on Investments	56,400	56,400	---
All Other Revenues	35,048	211,577	503.7%
Total Revenues	\$13,315,809	\$14,994,413	12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	17,423	17,423	---
Total Revenues and Other Sources	\$13,333,232	\$15,011,836	12.6%
Current Expenditures			
General Government	\$2,371,631	\$2,669,791	12.6%
Public Safety	2,706,092	2,890,094	6.8%
Streets and Highways (excluding Const.)	1,907,774	1,944,929	1.9%
Sanitation	230,705	241,077	4.5%
Human Services	2,980,531	2,988,808	0.3%
Health	127,918	127,918	---
Culture and Recreation	42,190	43,020	2.0%
Conservation of Natural Resources	276,657	265,443	-4.1%
Economic Development and Housing	160,544	256,613	59.8%
All Other Current Expenditures	361,437	466,867	29.2%
Total Current Expenditures	\$11,165,479	\$11,894,560	6.5%
Streets and Highways Capital Outlay	2,679,128	1,975,000	-26.3%
All Other Capital Outlay	779,000	1,577,000	102.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	17,423	17,423	---
Total Expenditures and Other Uses	\$14,641,030	\$15,463,983	5.6%

Name of County: **Marshall**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,330,445	\$6,538,013	3.3%
Tax Increments	---	---	---
All Other Taxes	562,873	604,069	7.3%
Special Assessments	---	---	---
Licenses and Permits	20,240	26,490	30.9%
Federal Grants	2,095,292	2,584,092	23.3%
State General Purpose Aid	729,317	697,547	-4.4%
State Categorical Aid	7,509,144	7,606,281	1.3%
Grants from County/Other Local Units	104,353	79,169	-24.1%
Charges for Services	1,847,117	1,837,735	-0.5%
Fines and Forfeits	10,800	11,100	2.8%
Interest on Investments	120,100	200,100	66.6%
All Other Revenues	974,700	990,950	1.7%
Total Revenues	\$20,304,381	\$21,175,546	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,304,381	\$21,175,546	4.3%
Current Expenditures			
General Government	\$3,042,438	\$3,073,267	1.0%
Public Safety	2,496,512	2,502,364	0.2%
Streets and Highways (excluding Const.)	3,704,079	4,009,098	8.2%
Sanitation	243,972	250,172	2.5%
Human Services	3,871,410	3,937,500	1.7%
Health	50,000	50,000	---
Culture and Recreation	272,505	261,375	-4.1%
Conservation of Natural Resources	505,755	495,957	-1.9%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$14,186,671	\$14,579,733	2.8%
Streets and Highways Capital Outlay	5,376,000	5,436,861	1.1%
All Other Capital Outlay	639,522	948,044	48.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,202,193	\$20,964,638	3.8%

Name of County: **Martin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$15,845,013	\$16,310,856	2.9%
Tax Increments	---	---	---
All Other Taxes	622,566	632,566	1.6%
Special Assessments	735,309	700,729	-4.7%
Licenses and Permits	100,750	78,225	-22.4%
Federal Grants	128,132	128,132	---
State General Purpose Aid	790,159	776,536	-1.7%
State Categorical Aid	8,182,956	6,989,569	-14.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	895,510	946,427	5.7%
Fines and Forfeits	32,100	32,100	---
Interest on Investments	200,000	250,000	25.0%
All Other Revenues	608,452	599,114	-1.5%
Total Revenues	\$28,140,947	\$27,444,254	-2.5%
Proceeds from Bond Sales	750,000	750,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,890,947	\$28,194,254	-2.4%
Current Expenditures			
General Government	\$6,969,179	\$6,737,723	-3.3%
Public Safety	5,279,784	5,548,178	5.1%
Streets and Highways (excluding Const.)	5,005,490	5,402,888	7.9%
Sanitation	502,556	716,959	42.7%
Human Services	3,621,246	3,621,246	---
Health	---	---	---
Culture and Recreation	891,749	914,299	2.5%
Conservation of Natural Resources	295,483	298,284	0.9%
Economic Development and Housing	73,933	78,933	6.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,639,420	\$23,318,510	3.0%
Streets and Highways Capital Outlay	5,306,241	3,611,349	-31.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	328,369	327,664	-0.2%
Interest and Fiscal Charges	49,111	44,074	-10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,323,141	\$27,301,597	-3.6%

Name of County: **McLeod**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$21,114,592	\$22,614,592	7.1%
Tax Increments	4,700	4,700	---
All Other Taxes	693,780	692,859	-0.1%
Special Assessments	170,264	172,985	1.6%
Licenses and Permits	105,885	111,750	5.5%
Federal Grants	3,877,794	4,889,065	26.1%
State General Purpose Aid	1,851,298	1,871,246	1.1%
State Categorical Aid	11,436,370	13,582,836	18.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,437,189	4,390,362	-19.3%
Fines and Forfeits	24,968	27,720	11.0%
Interest on Investments	133,778	133,780	0.0%
All Other Revenues	1,803,313	2,015,603	11.8%
Total Revenues	\$46,653,931	\$50,507,498	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	252,570	195,653	-22.5%
Transfers from Other Funds	1,625,570	1,513,951	-6.9%
Total Revenues and Other Sources	\$48,532,071	\$52,217,102	7.6%
Current Expenditures			
General Government	\$7,094,925	\$7,943,196	12.0%
Public Safety	6,702,273	7,021,275	4.8%
Streets and Highways (excluding Const.)	4,041,002	4,240,820	4.9%
Sanitation	2,838,581	1,697,462	-40.2%
Human Services	12,230,797	13,237,918	8.2%
Health	2,929,705	2,976,908	1.6%
Culture and Recreation	722,886	771,834	6.8%
Conservation of Natural Resources	1,035,720	1,110,330	7.2%
Economic Development and Housing	14,396	14,396	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$37,610,285	\$39,014,139	3.7%
Streets and Highways Capital Outlay	8,754,500	12,076,970	38.0%
All Other Capital Outlay	644,300	---	-100.0%
Debt Service - Principal	1,095,000	1,105,000	0.9%
Interest and Fiscal Charges	145,051	333,640	130.0%
Other Financing Uses	389,110	65,534	-83.2%
Transfers to Other Funds	1,486,583	1,467,648	-1.3%
Total Expenditures and Other Uses	\$50,124,829	\$54,062,931	7.9%

Name of County: **Meeker**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$14,126,774	\$14,858,388	5.2%
Tax Increments	---	---	---
All Other Taxes	95,000	89,000	-6.3%
Special Assessments	---	---	---
Licenses and Permits	91,985	93,285	1.4%
Federal Grants	2,346,823	2,632,219	12.2%
State General Purpose Aid	2,469,834	2,231,167	-9.7%
State Categorical Aid	6,271,533	6,536,356	4.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,579,122	2,241,044	-13.1%
Fines and Forfeits	26,000	26,000	---
Interest on Investments	220,000	300,000	36.4%
All Other Revenues	1,164,711	1,679,558	44.2%
Total Revenues	\$29,391,782	\$30,687,017	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	798,219	535,195	-33.0%
Transfers from Other Funds	929,516	1,339,967	44.2%
Total Revenues and Other Sources	\$31,119,517	\$32,562,179	4.6%
Current Expenditures			
General Government	\$5,096,988	\$5,642,614	10.7%
Public Safety	5,848,013	6,171,398	5.5%
Streets and Highways (excluding Const.)	3,514,316	3,393,579	-3.4%
Sanitation	226,132	245,855	8.7%
Human Services	7,269,413	7,407,109	1.9%
Health	1,654,097	1,692,051	2.3%
Culture and Recreation	510,645	522,212	2.3%
Conservation of Natural Resources	709,751	755,189	6.4%
Economic Development and Housing	105,240	80,940	-23.1%
All Other Current Expenditures	397,149	338,275	-14.8%
Total Current Expenditures	\$25,331,744	\$26,249,222	3.6%
Streets and Highways Capital Outlay	2,804,826	3,102,806	10.6%
All Other Capital Outlay	1,225,481	1,627,184	32.8%
Debt Service - Principal	780,000	205,000	-73.7%
Interest and Fiscal Charges	47,950	38,000	-20.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	929,516	1,339,967	44.2%
Total Expenditures and Other Uses	\$31,119,517	\$32,562,179	4.6%

Name of County: **Millie Lacs**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$15,216,566	\$16,125,183	6.0%
Tax Increments	---	---	---
All Other Taxes	1,333,000	1,463,000	9.8%
Special Assessments	16,000	16,000	---
Licenses and Permits	265,072	305,165	15.1%
Federal Grants	7,134,518	4,385,899	-38.5%
State General Purpose Aid	2,415,900	2,892,460	19.7%
State Categorical Aid	8,993,969	9,420,452	4.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,458,588	2,323,290	-5.5%
Fines and Forfeits	55,100	65,100	18.1%
Interest on Investments	80,000	190,000	137.5%
All Other Revenues	586,158	573,700	-2.1%
Total Revenues	\$38,554,871	\$37,760,249	-2.1%
Proceeds from Bond Sales	---	9,059,492	---
Other Financing Sources	795,602	493,457	-38.0%
Transfers from Other Funds	---	388,563	---
Total Revenues and Other Sources	\$39,350,473	\$47,701,761	21.2%
Current Expenditures			
General Government	\$5,784,121	\$5,855,838	1.2%
Public Safety	9,813,722	9,965,912	1.6%
Streets and Highways (excluding Const.)	6,358,737	2,905,373	-54.3%
Sanitation	147,906	130,205	-12.0%
Human Services	11,284,017	11,554,923	2.4%
Health	752,511	828,872	10.1%
Culture and Recreation	306,635	308,316	0.5%
Conservation of Natural Resources	387,096	473,693	22.4%
Economic Development and Housing	79,619	94,177	18.3%
All Other Current Expenditures	165,800	466,800	181.5%
Total Current Expenditures	\$35,080,164	\$32,584,109	-7.1%
Streets and Highways Capital Outlay	5,364,066	13,910,123	159.3%
All Other Capital Outlay	558,916	---	-100.0%
Debt Service - Principal	546,000	561,750	2.9%
Interest and Fiscal Charges	206,038	439,033	113.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	9,248,055	---
Total Expenditures and Other Uses	\$41,755,184	\$56,743,070	35.9%

Name of County: **Morrison**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$17,834,334	\$18,249,636	2.3%
Tax Increments	---	---	---
All Other Taxes	1,454,000	1,319,000	-9.3%
Special Assessments	---	---	---
Licenses and Permits	201,400	247,715	23.0%
Federal Grants	4,367,258	5,451,776	24.8%
State General Purpose Aid	2,429,091	2,427,748	-0.1%
State Categorical Aid	12,037,821	11,317,970	-6.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,462,736	5,972,303	9.3%
Fines and Forfeits	---	---	---
Interest on Investments	175,000	300,000	71.4%
All Other Revenues	692,000	711,000	2.7%
Total Revenues	\$44,653,640	\$45,997,148	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$44,653,640	\$45,997,148	3.0%
Current Expenditures			
General Government	\$6,834,182	\$7,554,581	10.5%
Public Safety	7,505,171	7,622,133	1.6%
Streets and Highways (excluding Const.)	4,816,824	4,762,018	-1.1%
Sanitation	2,921,048	3,001,818	2.8%
Human Services	10,266,600	11,115,500	8.3%
Health	2,203,982	2,346,515	6.5%
Culture and Recreation	1,252,197	699,500	-44.1%
Conservation of Natural Resources	725,380	728,463	0.4%
Economic Development and Housing	97,650	102,650	5.1%
All Other Current Expenditures	60,000	60,000	---
Total Current Expenditures	\$36,683,034	\$37,993,178	3.6%
Streets and Highways Capital Outlay	7,493,271	8,076,581	7.8%
All Other Capital Outlay	210,000	210,000	---
Debt Service - Principal	495,000	505,000	2.0%
Interest and Fiscal Charges	408,551	397,676	-2.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$45,289,856	\$47,182,435	4.2%

Name of County: **Mower**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$20,825,954	\$21,815,187	4.8%
Tax Increments	---	---	---
All Other Taxes	3,694,032	4,010,232	8.6%
Special Assessments	877,046	935,270	6.6%
Licenses and Permits	97,250	122,100	25.6%
Federal Grants	4,643,549	4,759,695	2.5%
State General Purpose Aid	6,253,891	7,127,737	14.0%
State Categorical Aid	10,665,131	10,107,499	-5.2%
Grants from County/Other Local Units	347,200	4,200	-98.8%
Charges for Services	2,072,634	3,120,569	50.6%
Fines and Forfeits	26,700	26,500	-0.7%
Interest on Investments	525,000	800,460	52.5%
All Other Revenues	2,048,059	2,288,523	11.7%
Total Revenues	\$52,076,446	\$55,117,972	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,326,129	9,690,160	81.9%
Transfers from Other Funds	---	5,079,225	---
Total Revenues and Other Sources	\$57,402,575	\$69,887,357	21.7%
Current Expenditures			
General Government	\$7,257,011	\$7,138,575	-1.6%
Public Safety	10,350,319	11,476,672	10.9%
Streets and Highways (excluding Const.)	5,563,243	11,402,345	105.0%
Sanitation	881,139	1,170,231	32.8%
Human Services	12,462,927	13,210,006	6.0%
Health	2,103,668	2,296,686	9.2%
Culture and Recreation	418,645	444,121	6.1%
Conservation of Natural Resources	568,183	411,889	-27.5%
Economic Development and Housing	---	152,036	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$39,605,135	\$47,702,561	20.4%
Streets and Highways Capital Outlay	13,750,000	10,107,499	-26.5%
All Other Capital Outlay	1,316,944	979,000	-25.7%
Debt Service - Principal	2,202,500	5,545,000	151.8%
Interest and Fiscal Charges	434,512	261,151	-39.9%
Other Financing Uses	93,484	212,921	127.8%
Transfers to Other Funds	---	5,079,225	---
Total Expenditures and Other Uses	\$57,402,575	\$69,887,357	21.7%

Name of County: **Murray**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$7,776,806	\$8,547,826	9.9%
Tax Increments	---	---	---
All Other Taxes	---	7,000	---
Special Assessments	884,336	983,862	11.3%
Licenses and Permits	37,400	36,500	-2.4%
Federal Grants	6,243,588	15,000	-99.8%
State General Purpose Aid	502,874	1,088,409	116.4%
State Categorical Aid	---	5,517,536	---
Grants from County/Other Local Units	---	---	---
Charges for Services	358,780	389,595	8.6%
Fines and Forfeits	---	---	---
Interest on Investments	42,777	46,493	8.7%
All Other Revenues	418,630	1,181,404	182.2%
Total Revenues	\$16,265,191	\$17,813,625	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	525,558	196,543	-62.6%
Total Revenues and Other Sources	\$16,790,749	\$18,010,168	7.3%
Current Expenditures			
General Government	\$3,413,900	\$3,418,064	0.1%
Public Safety	2,151,615	2,540,431	18.1%
Streets and Highways (excluding Const.)	2,912,610	2,805,479	-3.7%
Sanitation	369,753	318,518	-13.9%
Human Services	1,204,494	1,280,866	6.3%
Health	106,881	406,354	280.2%
Culture and Recreation	778,917	877,641	12.7%
Conservation of Natural Resources	1,057,890	1,054,339	-0.3%
Economic Development and Housing	157,788	342,396	117.0%
All Other Current Expenditures	25,335	7,684	-69.7%
Total Current Expenditures	\$12,179,183	\$13,051,772	7.2%
Streets and Highways Capital Outlay	2,730,618	3,490,418	27.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	421,997	325,000	-23.0%
Interest and Fiscal Charges	68,660	60,415	-12.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	525,558	196,543	-62.6%
Total Expenditures and Other Uses	\$15,926,016	\$17,124,148	7.5%

Name of County: **Nicollet**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$21,142,630	\$21,943,934	3.8%
Tax Increments	---	---	---
All Other Taxes	1,626,500	1,648,700	1.4%
Special Assessments	290,000	292,000	0.7%
Licenses and Permits	75,000	70,000	-6.7%
Federal Grants	4,408,267	4,527,808	2.7%
State General Purpose Aid	1,633,905	1,625,354	-0.5%
State Categorical Aid	7,289,889	7,614,429	4.5%
Grants from County/Other Local Units	709,194	741,391	4.5%
Charges for Services	1,708,477	1,669,306	-2.3%
Fines and Forfeits	29,500	15,500	-47.5%
Interest on Investments	118,000	150,000	27.1%
All Other Revenues	863,962	959,763	11.1%
Total Revenues	\$39,895,324	\$41,258,185	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	171,600	1,653,127	863.4%
Total Revenues and Other Sources	\$40,066,924	\$42,911,312	7.1%
Current Expenditures			
General Government	\$9,600,554	\$11,049,261	15.1%
Public Safety	5,993,288	6,252,256	4.3%
Streets and Highways (excluding Const.)	3,548,653	4,173,627	17.6%
Sanitation	342,961	359,011	4.7%
Human Services	11,141,955	11,422,840	2.5%
Health	1,965,697	1,895,467	-3.6%
Culture and Recreation	116,770	117,479	0.6%
Conservation of Natural Resources	513,464	513,911	0.1%
Economic Development and Housing	336,817	345,603	2.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$33,560,159	\$36,129,455	7.7%
Streets and Highways Capital Outlay	4,335,205	4,491,097	3.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,531,000	1,571,000	2.6%
Interest and Fiscal Charges	538,153	614,560	14.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	102,407	105,200	2.7%
Total Expenditures and Other Uses	\$40,066,924	\$42,911,312	7.1%

Name of County: **Nobles**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$13,611,729	\$14,020,308	3.0%
Tax Increments	---	---	---
All Other Taxes	1,220,693	1,083,800	-11.2%
Special Assessments	---	---	---
Licenses and Permits	389,760	399,260	2.4%
Federal Grants	2,559,213	2,631,033	2.8%
State General Purpose Aid	4,177,656	3,547,719	-15.1%
State Categorical Aid	8,643,800	7,579,900	-12.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,228,393	2,323,034	4.2%
Fines and Forfeits	2,000	3,000	50.0%
Interest on Investments	31,150	357,297	1047.0%
All Other Revenues	2,145,386	2,242,347	4.5%
Total Revenues	\$35,009,780	\$34,187,698	-2.3%
Proceeds from Bond Sales	3,387,566	---	-100.0%
Other Financing Sources	1,177,051	1,914,132	62.6%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$39,574,397	\$36,101,830	-8.8%
Current Expenditures			
General Government	\$6,808,104	\$7,198,343	5.7%
Public Safety	4,866,601	5,209,272	7.0%
Streets and Highways (excluding Const.)	3,961,463	3,985,761	0.6%
Sanitation	754,465	908,465	20.4%
Human Services	6,873,626	8,005,928	16.5%
Health	1,344,609	1,122,110	-16.5%
Culture and Recreation	927,684	1,082,303	16.7%
Conservation of Natural Resources	674,389	868,531	28.8%
Economic Development and Housing	576,280	110,304	-80.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$26,787,221	\$28,491,017	6.4%
Streets and Highways Capital Outlay	7,039,268	7,380,918	4.9%
All Other Capital Outlay	2,615,053	---	-100.0%
Debt Service - Principal	2,479,250	2,657,250	7.2%
Interest and Fiscal Charges	559,997	477,748	-14.7%
Other Financing Uses	93,608	94,897	1.4%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$39,574,397	\$39,101,830	-1.2%

Name of County: **Norman**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,120,593	\$6,273,482	2.5%
Tax Increments	---	---	---
All Other Taxes	100,500	135,925	35.2%
Special Assessments	280,000	520,000	85.7%
Licenses and Permits	96,695	108,245	11.9%
Federal Grants	66,255	77,827	17.5%
State General Purpose Aid	129,661	267,645	106.4%
State Categorical Aid	6,441,278	6,126,000	-4.9%
Grants from County/Other Local Units	161,336	161,336	---
Charges for Services	664,521	1,268,201	90.8%
Fines and Forfeits	7,000	8,000	14.3%
Interest on Investments	25,000	75,000	200.0%
All Other Revenues	880,318	2,440,437	177.2%
Total Revenues	\$14,973,157	\$17,462,098	16.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$14,973,157	\$17,462,098	16.6%
Current Expenditures			
General Government	\$1,911,420	\$2,360,661	23.5%
Public Safety	1,626,321	1,751,501	7.7%
Streets and Highways (excluding Const.)	3,178,860	3,373,160	6.1%
Sanitation	404,625	406,188	0.4%
Human Services	2,617,611	2,692,825	2.9%
Health	901,656	962,260	6.7%
Culture and Recreation	173,480	175,935	1.4%
Conservation of Natural Resources	281,063	205,576	-26.9%
Economic Development and Housing	---	15,000	---
All Other Current Expenditures	127,522	233,429	83.0%
Total Current Expenditures	\$11,222,558	\$12,176,535	8.5%
Streets and Highways Capital Outlay	3,165,000	4,934,365	55.9%
All Other Capital Outlay	511,500	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$14,899,058	\$17,110,900	14.8%

Name of County: **Olmsted**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$98,396,232	\$103,217,647	4.9%
Tax Increments	---	---	---
All Other Taxes	14,643,000	14,643,000	---
Special Assessments	---	---	---
Licenses and Permits	2,231,029	2,279,054	2.2%
Federal Grants	26,071,316	30,762,046	18.0%
State General Purpose Aid	7,288,744	7,184,813	-1.4%
State Categorical Aid	18,224,881	17,578,900	-3.5%
Grants from County/Other Local Units	632,913	298,775	-52.8%
Charges for Services	25,316,224	27,232,386	7.6%
Fines and Forfeits	---	---	---
Interest on Investments	1,084,879	1,088,396	0.3%
All Other Revenues	1,259,953	1,160,534	-7.9%
Total Revenues	\$195,149,171	\$205,445,551	5.3%
Proceeds from Bond Sales	---	5,620,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	38,972	36,480	-6.4%
Total Revenues and Other Sources	\$195,188,143	\$211,102,031	8.2%
Current Expenditures			
General Government	\$26,703,890	\$25,363,228	-5.0%
Public Safety	44,619,082	46,699,690	4.7%
Streets and Highways (excluding Const.)	9,299,814	9,350,025	0.5%
Sanitation	---	---	---
Human Services	72,038,116	75,394,200	4.7%
Health	14,430,853	13,221,453	-8.4%
Culture and Recreation	4,150,158	9,022,569	117.4%
Conservation of Natural Resources	1,635,378	1,390,518	-15.0%
Economic Development and Housing	57,984	52,000	-10.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$172,935,275	\$180,493,683	4.4%
Streets and Highways Capital Outlay	20,561,895	29,957,246	45.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,817,939	3,895,752	2.0%
Interest and Fiscal Charges	1,965,567	1,820,732	-7.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	400,467	1,521,953	280.0%
Total Expenditures and Other Uses	\$199,681,143	\$217,689,366	9.0%

Name of County: **Otter Tail**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$38,761,274	\$40,804,140	5.3%
Tax Increments	---	---	---
All Other Taxes	581,470	582,850	0.2%
Special Assessments	351,935	425,489	20.9%
Licenses and Permits	473,460	440,330	-7.0%
Federal Grants	8,919,890	8,002,248	-10.3%
State General Purpose Aid	2,820,370	2,752,278	-2.4%
State Categorical Aid	25,772,922	23,601,031	-8.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,558,562	5,317,137	-4.3%
Fines and Forfeits	34,900	33,500	-4.0%
Interest on Investments	348,500	518,000	48.6%
All Other Revenues	9,247,561	9,826,967	6.3%
Total Revenues	\$92,870,844	\$92,303,970	-0.6%
Proceeds from Bond Sales	7,100,000	13,000,000	83.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,427,840	1,228,400	-14.0%
Total Revenues and Other Sources	\$101,398,684	\$106,532,370	5.1%
Current Expenditures			
General Government	\$13,322,221	\$13,693,800	2.8%
Public Safety	14,293,961	14,937,368	4.5%
Streets and Highways (excluding Const.)	10,343,050	13,537,860	30.9%
Sanitation	---	---	---
Human Services	20,584,260	21,849,016	6.1%
Health	3,943,637	3,831,760	-2.8%
Culture and Recreation	1,065,176	1,099,240	3.2%
Conservation of Natural Resources	1,524,202	1,508,868	-1.0%
Economic Development and Housing	986,428	1,449,846	47.0%
All Other Current Expenditures	1,701,057	1,553,965	-8.6%
Total Current Expenditures	\$67,763,992	\$73,461,723	8.4%
Streets and Highways Capital Outlay	27,235,900	29,240,800	7.4%
All Other Capital Outlay	1,993,598	1,267,402	-36.4%
Debt Service - Principal	2,711,168	2,921,292	7.8%
Interest and Fiscal Charges	1,280,130	1,246,267	-2.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,427,840	1,578,400	10.5%
Total Expenditures and Other Uses	\$102,412,628	\$109,715,884	7.1%

Name of County: **Pennington**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$9,989,103	\$10,246,046	2.6%
Tax Increments	---	---	---
All Other Taxes	321,634	336,650	4.7%
Special Assessments	220,000	252,000	14.5%
Licenses and Permits	12,050	12,050	---
Federal Grants	1,424,235	1,631,402	14.5%
State General Purpose Aid	807,004	824,424	2.2%
State Categorical Aid	5,288,760	3,844,869	-27.3%
Grants from County/Other Local Units	405,120	471,128	16.3%
Charges for Services	1,239,631	1,331,977	7.4%
Fines and Forfeits	26,500	27,300	3.0%
Interest on Investments	30,000	40,000	33.3%
All Other Revenues	339,611	444,766	31.0%
Total Revenues	\$20,103,648	\$19,462,612	-3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,103,648	\$19,462,612	-3.2%
Current Expenditures			
General Government	\$2,817,260	\$4,154,468	47.5%
Public Safety	4,248,825	4,380,142	3.1%
Streets and Highways (excluding Const.)	3,029,227	3,031,302	0.1%
Sanitation	63,200	64,697	2.4%
Human Services	5,073,275	5,449,658	7.4%
Health	49,906	52,401	5.0%
Culture and Recreation	187,319	193,819	3.5%
Conservation of Natural Resources	772,651	824,514	6.7%
Economic Development and Housing	10,000	30,000	200.0%
All Other Current Expenditures	222,213	236,310	6.3%
Total Current Expenditures	\$16,473,876	\$18,417,311	11.8%
Streets and Highways Capital Outlay	2,115,000	425,000	-79.9%
All Other Capital Outlay	9,836,186	971,921	-90.1%
Debt Service - Principal	460,000	635,000	38.0%
Interest and Fiscal Charges	467,046	454,011	-2.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$29,352,108	\$20,903,243	-28.8%

Name of County: **Pine**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$18,122,930	\$18,790,664	3.7%
Tax Increments	---	---	---
All Other Taxes	1,037,000	1,472,000	41.9%
Special Assessments	115,330	150,678	30.6%
Licenses and Permits	109,900	128,950	17.3%
Federal Grants	3,420,763	3,684,046	7.7%
State General Purpose Aid	2,763,391	2,667,334	-3.5%
State Categorical Aid	11,471,625	12,254,210	6.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,103,477	3,518,846	67.3%
Fines and Forfeits	18,840	18,700	-0.7%
Interest on Investments	75,150	100,000	33.1%
All Other Revenues	2,531,426	2,923,038	15.5%
Total Revenues	\$41,769,832	\$45,708,466	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	90,000	90,000	---
Total Revenues and Other Sources	\$41,859,832	\$45,798,466	9.4%
Current Expenditures			
General Government	\$5,690,836	\$6,050,777	6.3%
Public Safety	9,895,718	10,749,915	8.6%
Streets and Highways (excluding Const.)	3,845,977	3,909,004	1.6%
Sanitation	305,526	423,360	38.6%
Human Services	9,256,697	9,678,954	4.6%
Health	1,820,172	1,990,973	9.4%
Culture and Recreation	429,783	350,922	-18.3%
Conservation of Natural Resources	1,058,119	1,138,634	7.6%
Economic Development and Housing	18,150	10,450	-42.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$32,320,978	\$34,302,989	6.1%
Streets and Highways Capital Outlay	6,499,412	8,370,554	28.8%
All Other Capital Outlay	815,000	845,000	3.7%
Debt Service - Principal	1,290,000	1,505,000	16.7%
Interest and Fiscal Charges	868,100	836,638	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	515,000	90,000	-82.5%
Total Expenditures and Other Uses	\$42,308,490	\$45,950,181	8.6%

Name of County: **Pipestone**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,542,192	\$6,924,839	5.8%
Tax Increments	---	---	---
All Other Taxes	671,625	661,625	-1.5%
Special Assessments	250,700	253,130	1.0%
Licenses and Permits	15,150	14,650	-3.3%
Federal Grants	64,917	65,251	0.5%
State General Purpose Aid	579,111	571,219	-1.4%
State Categorical Aid	7,433,761	6,207,088	-16.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,030,111	1,968,178	-3.1%
Fines and Forfeits	5,100	9,500	86.3%
Interest on Investments	120,750	160,750	33.1%
All Other Revenues	408,511	362,150	-11.3%
Total Revenues	\$18,121,928	\$17,198,380	-5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$18,121,928	\$17,198,380	-5.1%
Current Expenditures			
General Government	\$3,436,147	\$3,520,524	2.5%
Public Safety	3,565,114	3,655,585	2.5%
Streets and Highways (excluding Const.)	2,928,401	3,010,058	2.8%
Sanitation	331,538	288,648	-12.9%
Human Services	1,261,101	1,353,908	7.4%
Health	117,551	122,349	4.1%
Culture and Recreation	126,496	134,257	6.1%
Conservation of Natural Resources	481,068	532,455	10.7%
Economic Development and Housing	8,320	15,204	82.7%
All Other Current Expenditures	10,200	10,650	4.4%
Total Current Expenditures	\$12,265,936	\$12,643,638	3.1%
Streets and Highways Capital Outlay	5,786,860	4,457,762	-23.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	190,000	195,000	2.6%
Interest and Fiscal Charges	33,532	24,925	-25.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$18,276,328	\$17,321,325	-5.2%

Name of County: **Polk**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$23,117,473	\$23,660,229	2.3%
Tax Increments	---	---	---
All Other Taxes	445,200	485,200	9.0%
Special Assessments	2,347,345	2,352,365	0.2%
Licenses and Permits	99,200	99,200	---
Federal Grants	6,674,227	5,989,046	-10.3%
State General Purpose Aid	1,541,760	1,646,702	6.8%
State Categorical Aid	15,653,435	17,934,801	14.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,527,007	4,347,067	-4.0%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	80,070	80,300	0.3%
All Other Revenues	2,472,148	2,569,313	3.9%
Total Revenues	\$56,963,365	\$59,169,723	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,905	25,000	323.4%
Transfers from Other Funds	286,818	139,500	-51.4%
Total Revenues and Other Sources	\$57,256,088	\$59,334,223	3.6%
Current Expenditures			
General Government	\$9,896,107	\$10,161,799	2.7%
Public Safety	10,064,046	9,961,561	-1.0%
Streets and Highways (excluding Const.)	6,181,063	6,182,243	0.0%
Sanitation	2,637,097	2,422,498	-8.1%
Human Services	16,176,938	16,659,961	3.0%
Health	2,890,461	3,026,276	4.7%
Culture and Recreation	464,660	447,718	-3.6%
Conservation of Natural Resources	263,202	282,744	7.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	554,936	579,317	4.4%
Total Current Expenditures	\$49,128,510	\$49,724,117	1.2%
Streets and Highways Capital Outlay	4,450,053	6,987,970	57.0%
All Other Capital Outlay	1,833,080	2,266,083	23.6%
Debt Service - Principal	2,549,886	1,285,000	-49.6%
Interest and Fiscal Charges	311,633	287,163	-7.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$58,273,162	\$60,550,333	3.9%

Name of County: **Pope**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$9,431,796	\$9,431,796	---
Tax Increments	---	---	---
All Other Taxes	135,000	135,000	---
Special Assessments	---	---	---
Licenses and Permits	61,455	61,775	0.5%
Federal Grants	1,352,009	3,210,238	137.4%
State General Purpose Aid	573,358	566,219	-1.2%
State Categorical Aid	4,972,856	5,570,571	12.0%
Grants from County/Other Local Units	12,400	17,800	43.5%
Charges for Services	823,423	802,960	-2.5%
Fines and Forfeits	9,200	4,700	-48.9%
Interest on Investments	55,000	65,000	18.2%
All Other Revenues	322,639	306,372	-5.0%
Total Revenues	\$17,749,136	\$20,172,431	13.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,749,136	\$20,172,431	13.7%
Current Expenditures			
General Government	\$3,646,480	\$3,668,805	0.6%
Public Safety	2,518,990	2,590,979	2.9%
Streets and Highways (excluding Const.)	2,856,354	2,620,093	-8.3%
Sanitation	---	---	---
Human Services	4,237,131	4,371,757	3.2%
Health	98,955	76,965	-22.2%
Culture and Recreation	164,725	177,248	7.6%
Conservation of Natural Resources	581,874	630,594	8.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	464,106	446,789	-3.7%
Total Current Expenditures	\$14,568,615	\$14,583,230	0.1%
Streets and Highways Capital Outlay	1,934,280	4,418,079	128.4%
All Other Capital Outlay	634,977	986,000	55.3%
Debt Service - Principal	611,264	570,819	-6.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$17,749,136	\$20,558,128	15.8%

Name of County: **Ramsey**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$299,301,751	\$289,584,186	-3.2%
Tax Increments	---	---	---
All Other Taxes	21,208,641	28,991,908	36.7%
Special Assessments	---	---	---
Licenses and Permits	1,879,650	1,880,650	0.1%
Federal Grants	106,827,960	108,523,875	1.6%
State General Purpose Aid	17,842,611	35,685,222	100.0%
State Categorical Aid	88,351,156	89,915,126	1.8%
Grants from County/Other Local Units	77,110	77,110	---
Charges for Services	99,504,892	82,585,698	-17.0%
Fines and Forfeits	512,000	512,000	---
Interest on Investments	6,309,000	6,334,000	0.4%
All Other Revenues	28,798,932	33,549,388	16.5%
Total Revenues	\$670,613,703	\$677,639,163	1.0%
Proceeds from Bond Sales	11,200,000	9,100,000	-18.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,581,729	26,392,599	922.3%
Total Revenues and Other Sources	\$684,395,432	\$713,131,762	4.2%
Current Expenditures			
General Government	\$101,857,666	\$105,330,625	3.4%
Public Safety	142,612,194	146,418,875	2.7%
Streets and Highways (excluding Const.)	16,187,408	16,460,859	1.7%
Sanitation	22,280,570	22,496,294	1.0%
Human Services	189,618,104	197,539,647	4.2%
Health	41,109,935	43,594,571	6.0%
Culture and Recreation	24,224,871	26,398,706	9.0%
Conservation of Natural Resources	854,574	1,038,355	21.5%
Economic Development and Housing	24,205,526	24,529,797	1.3%
All Other Current Expenditures	2,000,000	2,000,000	---
Total Current Expenditures	\$564,950,848	\$585,807,729	3.7%
Streets and Highways Capital Outlay	39,970,000	44,386,000	11.0%
All Other Capital Outlay	52,420,457	51,242,138	-2.2%
Debt Service - Principal	20,395,000	21,515,000	5.5%
Interest and Fiscal Charges	7,920,051	7,495,059	-5.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,921,676	2,125,957	10.6%
Total Expenditures and Other Uses	\$687,578,032	\$712,571,883	3.6%

Name of County: **Red Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,909,437	\$3,000,666	3.1%
Tax Increments	---	---	---
All Other Taxes	59,085	50,800	-14.0%
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	547,801	567,655	3.6%
State General Purpose Aid	418,427	419,698	0.3%
State Categorical Aid	1,899,616	2,492,978	31.2%
Grants from County/Other Local Units	122,619	99,268	-19.0%
Charges for Services	559,287	532,217	-4.8%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	150,000	97,500	-35.0%
All Other Revenues	661,340	646,709	-2.2%
Total Revenues	\$7,333,112	\$7,912,991	7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	993,850	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,333,112	\$8,906,841	21.5%
Current Expenditures			
General Government	\$1,269,390	\$1,316,939	3.7%
Public Safety	1,404,064	1,378,853	-1.8%
Streets and Highways (excluding Const.)	976,700	1,902,350	94.8%
Sanitation	295,024	307,120	4.1%
Human Services	1,570,799	1,638,107	4.3%
Health	21,388	22,457	5.0%
Culture and Recreation	90,567	90,567	---
Conservation of Natural Resources	197,885	199,648	0.9%
Economic Development and Housing	---	---	---
All Other Current Expenditures	177,796	189,800	6.8%
Total Current Expenditures	\$6,003,613	\$7,045,841	17.4%
Streets and Highways Capital Outlay	575,000	1,308,000	127.5%
All Other Capital Outlay	734,000	553,000	-24.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	20,499	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,333,112	\$8,906,841	21.5%

Name of County: **Redwood**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$11,596,948	\$12,031,656	3.7%
Tax Increments	---	---	---
All Other Taxes	345,925	240,425	-30.5%
Special Assessments	1,243,151	981,049	-21.1%
Licenses and Permits	57,150	59,260	3.7%
Federal Grants	108,294	127,944	18.1%
State General Purpose Aid	1,102,078	1,096,280	-0.5%
State Categorical Aid	9,882,447	14,862,118	50.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	690,231	718,095	4.0%
Fines and Forfeits	---	---	---
Interest on Investments	143,318	246,828	72.2%
All Other Revenues	568,879	558,482	-1.8%
Total Revenues	\$25,738,421	\$30,922,137	20.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$25,738,421	\$30,922,137	20.1%
Current Expenditures			
General Government	\$4,733,181	\$10,849,062	129.2%
Public Safety	4,238,576	4,171,388	-1.6%
Streets and Highways (excluding Const.)	3,510,584	3,985,523	13.5%
Sanitation	854,233	868,961	1.7%
Human Services	2,414,840	2,589,097	7.2%
Health	---	204,752	---
Culture and Recreation	530,317	546,621	3.1%
Conservation of Natural Resources	861,345	876,518	1.8%
Economic Development and Housing	132,600	134,380	1.3%
All Other Current Expenditures	298,716	108,573	-63.7%
Total Current Expenditures	\$17,574,392	\$24,334,875	38.5%
Streets and Highways Capital Outlay	9,606,684	9,755,230	1.5%
All Other Capital Outlay	640,450	1,810,388	182.7%
Debt Service - Principal	488,204	2,115,532	333.3%
Interest and Fiscal Charges	156,243	128,911	-17.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,465,973	\$38,144,936	34.0%

Name of County: **Renville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$13,422,295	\$14,059,590	4.7%
Tax Increments	---	---	---
All Other Taxes	199,000	199,000	---
Special Assessments	---	---	---
Licenses and Permits	92,750	103,500	11.6%
Federal Grants	2,387,645	3,126,084	30.9%
State General Purpose Aid	1,252,949	1,032,199	-17.6%
State Categorical Aid	12,273,615	11,720,041	-4.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,620,640	3,516,305	-2.9%
Fines and Forfeits	14,500	14,500	---
Interest on Investments	286,002	321,999	12.6%
All Other Revenues	610,909	661,497	8.3%
Total Revenues	\$34,160,305	\$34,754,715	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	226,000	190,000	-15.9%
Total Revenues and Other Sources	\$34,386,305	\$34,944,715	1.6%
Current Expenditures			
General Government	\$5,259,671	\$5,267,545	0.1%
Public Safety	4,378,729	4,635,434	5.9%
Streets and Highways (excluding Const.)	4,471,106	4,868,218	8.9%
Sanitation	---	---	---
Human Services	6,074,928	6,216,578	2.3%
Health	2,220,854	2,273,577	2.4%
Culture and Recreation	455,422	375,833	-17.5%
Conservation of Natural Resources	570,163	522,072	-8.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$23,430,873	\$24,159,257	3.1%
Streets and Highways Capital Outlay	8,799,257	7,813,408	-11.2%
All Other Capital Outlay	1,164,000	1,115,000	-4.2%
Debt Service - Principal	1,375,000	1,400,000	1.8%
Interest and Fiscal Charges	397,035	370,278	-6.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	190,000	190,000	---
Total Expenditures and Other Uses	\$35,356,165	\$35,047,943	-0.9%

Name of County: **Rice**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$24,729,015	\$26,168,646	5.8%
Tax Increments	---	---	---
All Other Taxes	7,250,750	5,094,750	-29.7%
Special Assessments	600,000	600,000	---
Licenses and Permits	38,160	43,360	13.6%
Federal Grants	3,945,949	4,329,189	9.7%
State General Purpose Aid	4,034,960	3,933,296	-2.5%
State Categorical Aid	18,884,970	16,052,087	-15.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,699,550	5,011,917	6.6%
Fines and Forfeits	---	---	---
Interest on Investments	920,000	1,100,000	19.6%
All Other Revenues	896,055	1,277,409	42.6%
Total Revenues	\$65,999,409	\$63,610,654	-3.6%
Proceeds from Bond Sales	---	9,970,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	24,000	60,000	150.0%
Total Revenues and Other Sources	\$66,023,409	\$73,640,654	11.5%
Current Expenditures			
General Government	\$10,332,088	\$9,907,242	-4.1%
Public Safety	10,837,936	11,167,305	3.0%
Streets and Highways (excluding Const.)	6,147,742	5,481,653	-10.8%
Sanitation	300,000	300,000	---
Human Services	16,261,361	16,991,277	4.5%
Health	3,972,544	4,946,004	24.5%
Culture and Recreation	764,230	709,749	-7.1%
Conservation of Natural Resources	753,418	755,230	0.2%
Economic Development and Housing	85,659	375,969	338.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$49,454,978	\$50,634,429	2.4%
Streets and Highways Capital Outlay	14,508,339	9,403,963	-35.2%
All Other Capital Outlay	---	15,159,100	---
Debt Service - Principal	1,950,000	2,065,000	5.9%
Interest and Fiscal Charges	853,162	798,162	-6.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	24,000	60,000	150.0%
Total Expenditures and Other Uses	\$66,790,479	\$78,120,654	17.0%

Name of County: **Rock**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,633,174	\$5,872,592	4.3%
Tax Increments	---	---	---
All Other Taxes	673,743	905,493	34.4%
Special Assessments	299,943	299,109	-0.3%
Licenses and Permits	57,400	36,015	-37.3%
Federal Grants	21,003	21,100	0.5%
State General Purpose Aid	851,654	773,240	-9.2%
State Categorical Aid	1,324,703	1,610,903	21.6%
Grants from County/Other Local Units	228,000	228,000	---
Charges for Services	1,748,796	1,761,774	0.7%
Fines and Forfeits	17,000	10,000	-41.2%
Interest on Investments	63,000	105,000	66.7%
All Other Revenues	236,190	213,700	-9.5%
Total Revenues	\$11,154,606	\$11,836,926	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$11,154,606	\$11,836,926	6.1%
Current Expenditures			
General Government	\$2,305,817	\$2,238,347	-2.9%
Public Safety	2,177,920	2,329,280	6.9%
Streets and Highways (excluding Const.)	2,492,603	3,057,903	22.7%
Sanitation	738,514	719,918	-2.5%
Human Services	1,283,658	1,385,509	7.9%
Health	135,466	140,309	3.6%
Culture and Recreation	433,840	454,069	4.7%
Conservation of Natural Resources	532,907	564,831	6.0%
Economic Development and Housing	1,940	2,000	3.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$10,102,665	\$10,892,166	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	75,000	---
Debt Service - Principal	337,763	688,697	103.9%
Interest and Fiscal Charges	572,463	215,510	-62.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,012,891	\$11,871,373	7.8%

Name of County: **Roseau**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$7,045,627	\$7,243,052	2.8%
Tax Increments	---	---	---
All Other Taxes	6,000	6,000	---
Special Assessments	650,000	665,000	2.3%
Licenses and Permits	2,320	3,220	38.8%
Federal Grants	2,182,611	1,495,196	-31.5%
State General Purpose Aid	3,552,567	3,792,112	6.7%
State Categorical Aid	4,393,848	8,408,111	91.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,750,850	1,867,950	6.7%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	149,996	130,653	-12.9%
All Other Revenues	148,050	358,450	142.1%
Total Revenues	\$19,884,369	\$23,972,244	20.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	17,552	19,456	10.8%
Total Revenues and Other Sources	\$19,901,921	\$23,991,700	20.5%
Current Expenditures			
General Government	\$3,385,676	\$3,458,124	2.1%
Public Safety	2,856,187	2,891,835	1.2%
Streets and Highways (excluding Const.)	3,056,802	3,023,465	-1.1%
Sanitation	1,147,973	1,174,526	2.3%
Human Services	4,420,350	4,553,428	3.0%
Health	2,200	2,300	4.5%
Culture and Recreation	281,800	299,240	6.2%
Conservation of Natural Resources	433,238	478,151	10.4%
Economic Development and Housing	96,262	98,943	2.8%
All Other Current Expenditures	200,990	230,141	14.5%
Total Current Expenditures	\$15,881,478	\$16,210,153	2.1%
Streets and Highways Capital Outlay	457,699	579,795	26.7%
All Other Capital Outlay	4,760,600	7,879,017	65.5%
Debt Service - Principal	340,000	345,000	1.5%
Interest and Fiscal Charges	77,887	71,038	-8.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$21,517,664	\$25,085,003	16.6%

Name of County: **Saint Louis**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$132,181,558	\$136,741,822	3.5%
Tax Increments	---	---	---
All Other Taxes	21,329,441	21,246,988	-0.4%
Special Assessments	---	---	---
Licenses and Permits	352,074	346,774	-1.5%
Federal Grants	44,887,887	45,227,580	0.8%
State General Purpose Aid	12,633,383	12,569,876	-0.5%
State Categorical Aid	66,664,466	65,541,166	-1.7%
Grants from County/Other Local Units	59,279	46,858	-21.0%
Charges for Services	9,466,587	9,517,138	0.5%
Fines and Forfeits	143,225	94,000	-34.4%
Interest on Investments	2,833,400	3,526,900	24.5%
All Other Revenues	28,241,745	28,802,579	2.0%
Total Revenues	\$318,793,045	\$323,661,681	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	208,000	194,171	-6.6%
Transfers from Other Funds	10,835,214	12,171,976	12.3%
Total Revenues and Other Sources	\$329,836,259	\$336,027,828	1.9%
Current Expenditures			
General Government	\$52,269,921	\$53,716,263	2.8%
Public Safety	52,845,690	54,639,687	3.4%
Streets and Highways (excluding Const.)	35,124,401	35,810,519	2.0%
Sanitation	---	---	---
Human Services	98,975,700	100,854,671	1.9%
Health	5,462,964	7,163,354	31.1%
Culture and Recreation	2,041,871	2,082,663	2.0%
Conservation of Natural Resources	9,966,891	9,436,268	-5.3%
Economic Development and Housing	3,582,790	3,633,729	1.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$260,270,228	\$267,337,154	2.7%
Streets and Highways Capital Outlay	43,958,255	41,729,539	-5.1%
All Other Capital Outlay	20,652,057	8,815,873	-57.3%
Debt Service - Principal	7,940,000	9,200,000	15.9%
Interest and Fiscal Charges	3,872,673	5,027,389	29.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	9,046,309	9,169,684	1.4%
Total Expenditures and Other Uses	\$345,739,522	\$341,279,639	-1.3%

Name of County: **Scott**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$65,693,000	\$68,420,000	4.2%
Tax Increments	---	---	---
All Other Taxes	10,555,914	6,374,769	-39.6%
Special Assessments	530,000	537,420	1.4%
Licenses and Permits	1,660,750	1,667,550	0.4%
Federal Grants	19,610,547	17,757,665	-9.4%
State General Purpose Aid	5,555,965	5,428,702	-2.3%
State Categorical Aid	30,867,300	22,985,627	-25.5%
Grants from County/Other Local Units	4,256,842	3,526,801	-17.1%
Charges for Services	10,727,911	11,848,243	10.4%
Fines and Forfeits	798,726	798,726	---
Interest on Investments	374,000	383,000	2.4%
All Other Revenues	2,112,064	2,541,136	20.3%
Total Revenues	\$152,743,019	\$142,269,639	-6.9%
Proceeds from Bond Sales	---	65,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$152,743,019	\$207,269,639	35.7%
Current Expenditures			
General Government	\$36,111,578	\$38,604,403	6.9%
Public Safety	17,894,555	18,491,734	3.3%
Streets and Highways (excluding Const.)	11,581,409	12,471,033	7.7%
Sanitation	---	---	---
Human Services	26,707,396	28,511,843	6.8%
Health	2,044,483	2,217,029	8.4%
Culture and Recreation	5,300,119	5,435,465	2.6%
Conservation of Natural Resources	714,147	738,560	3.4%
Economic Development and Housing	667,079	735,802	10.3%
All Other Current Expenditures	700,000	700,000	---
Total Current Expenditures	\$101,720,766	\$107,905,869	6.1%
Streets and Highways Capital Outlay	62,511,517	32,615,032	-47.8%
All Other Capital Outlay	8,647,448	25,099,854	190.3%
Debt Service - Principal	4,131,496	4,254,405	3.0%
Interest and Fiscal Charges	2,300,733	2,242,224	-2.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$179,311,960	\$172,117,384	-4.0%

Name of County: **Sherburne**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$47,760,186	\$48,235,236	1.0%
Tax Increments	---	---	---
All Other Taxes	1,730,132	5,110,528	195.4%
Special Assessments	300	63,950	21216.7%
Licenses and Permits	698,300	776,250	11.2%
Federal Grants	8,386,751	11,691,249	39.4%
State General Purpose Aid	4,794,724	4,968,017	3.6%
State Categorical Aid	12,680,066	15,262,504	20.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,591,741	7,713,297	1.6%
Fines and Forfeits	118,458	116,000	-2.1%
Interest on Investments	1,105,300	1,603,000	45.0%
All Other Revenues	2,032,295	2,262,677	11.3%
Total Revenues	\$86,898,253	\$97,802,708	12.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,000	26,000	30.0%
Transfers from Other Funds	3,023,902	4,368,994	44.5%
Total Revenues and Other Sources	\$89,942,155	\$102,197,702	13.6%
Current Expenditures			
General Government	\$17,175,102	\$17,503,493	1.9%
Public Safety	20,261,582	21,579,999	6.5%
Streets and Highways (excluding Const.)	9,107,556	12,239,315	34.4%
Sanitation	1,305,643	1,554,941	19.1%
Human Services	18,489,176	19,672,353	6.4%
Health	2,272,584	2,350,867	3.4%
Culture and Recreation	1,654,874	1,885,500	13.9%
Conservation of Natural Resources	444,927	474,311	6.6%
Economic Development and Housing	2,404,804	2,217,558	-7.8%
All Other Current Expenditures	903,628	1,267,972	40.3%
Total Current Expenditures	\$74,019,876	\$80,746,309	9.1%
Streets and Highways Capital Outlay	9,184,500	13,295,677	44.8%
All Other Capital Outlay	1,879,708	2,851,098	51.7%
Debt Service - Principal	2,343,895	1,471,759	-37.2%
Interest and Fiscal Charges	441,375	1,310,938	197.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	145,000	170,000	17.2%
Total Expenditures and Other Uses	\$88,014,354	\$99,845,781	13.4%

Name of County: **Sibley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$13,613,534	\$14,009,963	2.9%
Tax Increments	---	---	---
All Other Taxes	391,800	330,916	-15.5%
Special Assessments	134,000	132,840	-0.9%
Licenses and Permits	32,795	55,445	69.1%
Federal Grants	2,872,433	1,537,947	-46.5%
State General Purpose Aid	613,702	616,097	0.4%
State Categorical Aid	1,543,653	1,686,004	9.2%
Grants from County/Other Local Units	4,837,055	5,585,183	15.5%
Charges for Services	1,121,155	1,203,795	7.4%
Fines and Forfeits	25,250	29,942	18.6%
Interest on Investments	210,250	300,250	42.8%
All Other Revenues	562,291	397,338	-29.3%
Total Revenues	\$25,957,918	\$25,885,720	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,000	---	-100.0%
Transfers from Other Funds	160,000	160,000	---
Total Revenues and Other Sources	\$26,119,918	\$26,045,720	-0.3%
Current Expenditures			
General Government	\$4,453,478	\$4,514,100	1.4%
Public Safety	2,734,787	3,054,383	11.7%
Streets and Highways (excluding Const.)	4,207,304	4,350,642	3.4%
Sanitation	182,917	189,576	3.6%
Human Services	6,250,766	6,756,068	8.1%
Health	961,652	1,002,681	4.3%
Culture and Recreation	389,975	459,592	17.9%
Conservation of Natural Resources	605,186	603,471	-0.3%
Economic Development and Housing	287,557	267,761	-6.9%
All Other Current Expenditures	---	16,800	---
Total Current Expenditures	\$20,073,622	\$21,215,074	5.7%
Streets and Highways Capital Outlay	6,356,638	5,832,944	-8.2%
All Other Capital Outlay	189,300	465,476	145.9%
Debt Service - Principal	438,000	259,151	-40.8%
Interest and Fiscal Charges	28,000	143,025	410.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$27,085,560	\$27,915,670	3.1%

Name of County: **Stearns**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$77,540,790	\$80,479,473	3.8%
Tax Increments	---	---	---
All Other Taxes	4,501,000	7,552,650	67.8%
Special Assessments	682,000	687,000	0.7%
Licenses and Permits	1,126,700	1,118,250	-0.7%
Federal Grants	20,638,162	16,634,730	-19.4%
State General Purpose Aid	8,509,251	8,792,167	3.3%
State Categorical Aid	24,921,990	25,561,743	2.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,364,033	6,517,962	2.4%
Fines and Forfeits	34,400	35,550	3.3%
Interest on Investments	1,052,000	1,242,300	18.1%
All Other Revenues	5,285,381	4,032,476	-23.7%
Total Revenues	\$150,655,707	\$152,654,301	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,170,000	2,950,000	-6.9%
Total Revenues and Other Sources	\$153,825,707	\$155,604,301	1.2%
Current Expenditures			
General Government	\$24,120,335	\$26,723,096	10.8%
Public Safety	33,796,944	35,011,342	3.6%
Streets and Highways (excluding Const.)	10,092,897	10,486,610	3.9%
Sanitation	1,301,000	1,394,544	7.2%
Human Services	43,087,251	44,802,100	4.0%
Health	4,102,849	4,017,501	-2.1%
Culture and Recreation	4,017,501	4,189,100	4.3%
Conservation of Natural Resources	6,328,392	5,519,196	-12.8%
Economic Development and Housing	270,736	224,730	-17.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$127,117,905	\$132,368,219	4.1%
Streets and Highways Capital Outlay	19,824,939	20,203,742	1.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,525,000	4,625,000	2.2%
Interest and Fiscal Charges	837,863	579,340	-30.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,850,000	2,950,000	3.5%
Total Expenditures and Other Uses	\$155,155,707	\$160,726,301	3.6%

Name of County: **Steele**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$23,604,843	\$24,785,085	5.0%
Tax Increments	---	---	---
All Other Taxes	3,107,000	3,489,497	12.3%
Special Assessments	300,000	300,000	---
Licenses and Permits	167,500	168,500	0.6%
Federal Grants	266,393	252,172	-5.3%
State General Purpose Aid	1,928,679	2,288,975	18.7%
State Categorical Aid	7,478,619	12,279,487	64.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,772,551	6,219,534	7.7%
Fines and Forfeits	24,500	25,200	2.9%
Interest on Investments	200,000	300,000	50.0%
All Other Revenues	1,324,708	1,270,443	-4.1%
Total Revenues	\$44,174,793	\$51,378,893	16.3%
Proceeds from Bond Sales	3,190,000	---	-100.0%
Other Financing Sources	4,000,000	---	-100.0%
Transfers from Other Funds	942,000	3,426,001	263.7%
Total Revenues and Other Sources	\$52,306,793	\$54,804,894	4.8%
Current Expenditures			
General Government	\$7,947,014	\$8,311,346	4.6%
Public Safety	11,272,741	11,645,265	3.3%
Streets and Highways (excluding Const.)	4,627,846	5,212,534	12.6%
Sanitation	833,530	684,240	-17.9%
Human Services	4,556,776	5,178,926	13.7%
Health	2,613,591	2,853,918	9.2%
Culture and Recreation	962,880	991,660	3.0%
Conservation of Natural Resources	794,624	939,424	18.2%
Economic Development and Housing	104,019	175,129	68.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$33,713,021	\$35,992,442	6.8%
Streets and Highways Capital Outlay	7,555,475	14,945,259	97.8%
All Other Capital Outlay	9,778,384	2,166,525	-77.8%
Debt Service - Principal	1,065,000	1,430,830	34.4%
Interest and Fiscal Charges	194,913	269,838	38.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$52,306,793	\$54,804,894	4.8%

Name of County: **Stevens**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$7,054,577	\$7,790,493	10.4%
Tax Increments	---	---	---
All Other Taxes	106,415	153,660	44.4%
Special Assessments	294,000	294,000	---
Licenses and Permits	16,300	16,300	---
Federal Grants	700,419	711,714	1.6%
State General Purpose Aid	499,091	501,349	0.5%
State Categorical Aid	5,105,456	4,524,833	-11.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	634,782	687,556	8.3%
Fines and Forfeits	4,100	16,129	293.4%
Interest on Investments	166,540	181,000	8.7%
All Other Revenues	780,844	976,452	25.1%
Total Revenues	\$15,362,524	\$15,853,486	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	131,941	196,739	49.1%
Total Revenues and Other Sources	\$15,494,465	\$16,050,225	3.6%
Current Expenditures			
General Government	\$3,810,886	\$3,922,137	2.9%
Public Safety	1,853,788	1,917,127	3.4%
Streets and Highways (excluding Const.)	2,491,885	2,272,604	-8.8%
Sanitation	335,421	355,707	6.0%
Human Services	3,358,425	3,642,295	8.5%
Health	103,599	68,082	-34.3%
Culture and Recreation	138,834	144,655	4.2%
Conservation of Natural Resources	304,086	415,866	36.8%
Economic Development and Housing	61,812	63,667	3.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,458,736	\$12,802,140	2.8%
Streets and Highways Capital Outlay	2,485,500	1,900,000	-23.6%
All Other Capital Outlay	258,883	654,724	152.9%
Debt Service - Principal	410,000	442,661	8.0%
Interest and Fiscal Charges	112,818	105,118	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	127,941	135,939	6.3%
Total Expenditures and Other Uses	\$15,853,878	\$16,040,582	1.2%

Name of County: **Swift**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$10,398,870	\$10,788,827	3.7%
Tax Increments	---	---	---
All Other Taxes	143,029	143,029	---
Special Assessments	295,000	295,000	---
Licenses and Permits	4,350	4,370	0.5%
Federal Grants	303,140	306,015	0.9%
State General Purpose Aid	540,981	533,206	-1.4%
State Categorical Aid	6,538,167	7,980,619	22.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,659,563	3,755,708	41.2%
Fines and Forfeits	---	---	---
Interest on Investments	124,500	174,000	39.8%
All Other Revenues	23,250	16,750	-28.0%
Total Revenues	\$21,030,850	\$23,997,524	14.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$21,030,850	\$23,997,524	14.1%
Current Expenditures			
General Government	\$3,175,416	\$3,674,606	15.7%
Public Safety	2,752,377	3,007,295	9.3%
Streets and Highways (excluding Const.)	2,809,555	2,764,192	-1.6%
Sanitation	953,858	1,281,944	34.4%
Human Services	5,507,801	5,936,625	7.8%
Health	112,851	114,544	1.5%
Culture and Recreation	40,000	53,000	32.5%
Conservation of Natural Resources	387,499	372,842	-3.8%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,739,357	\$17,205,048	9.3%
Streets and Highways Capital Outlay	3,452,898	4,877,200	41.2%
All Other Capital Outlay	1,622,981	1,756,655	8.2%
Debt Service - Principal	125,000	635,000	408.0%
Interest and Fiscal Charges	223,402	236,421	5.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$21,163,638	\$24,710,324	16.8%

Name of County: **Todd**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$15,534,913	\$16,117,700	3.8%
Tax Increments	---	---	---
All Other Taxes	834,700	919,914	10.2%
Special Assessments	---	---	---
Licenses and Permits	167,915	170,665	1.6%
Federal Grants	3,404,617	3,377,257	-0.8%
State General Purpose Aid	1,510,565	1,670,337	10.6%
State Categorical Aid	9,045,024	8,667,021	-4.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,563,667	2,421,904	-5.5%
Fines and Forfeits	---	---	---
Interest on Investments	58,000	60,000	3.4%
All Other Revenues	1,454,212	1,874,336	28.9%
Total Revenues	\$34,573,613	\$35,279,134	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$34,573,613	\$35,279,134	2.0%
Current Expenditures			
General Government	\$5,432,468	\$5,492,532	1.1%
Public Safety	4,090,618	3,995,622	-2.3%
Streets and Highways (excluding Const.)	3,244,234	3,378,458	4.1%
Sanitation	---	---	---
Human Services	8,052,701	8,310,716	3.2%
Health	2,896,212	2,835,894	-2.1%
Culture and Recreation	446,146	441,603	-1.0%
Conservation of Natural Resources	1,033,352	1,051,383	1.7%
Economic Development and Housing	69,000	65,800	-4.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,264,731	\$25,572,008	1.2%
Streets and Highways Capital Outlay	7,191,675	6,911,470	-3.9%
All Other Capital Outlay	1,158,782	1,793,902	54.8%
Debt Service - Principal	570,265	574,778	0.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	388,160	426,976	10.0%
Total Expenditures and Other Uses	\$34,573,613	\$35,279,134	2.0%

Name of County: **Traverse**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,114,575	\$5,517,553	7.9%
Tax Increments	---	---	---
All Other Taxes	2,550	2,914	14.3%
Special Assessments	56,000	55,000	-1.8%
Licenses and Permits	7,893	8,892	12.7%
Federal Grants	1,640,509	1,647,944	0.5%
State General Purpose Aid	568,550	576,508	1.4%
State Categorical Aid	4,115,443	4,144,668	0.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,085,075	1,052,799	-3.0%
Fines and Forfeits	---	---	---
Interest on Investments	26,500	22,500	-15.1%
All Other Revenues	196,838	243,811	23.9%
Total Revenues	\$12,813,933	\$13,272,589	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	151,307	99,143	-34.5%
Total Revenues and Other Sources	\$12,965,240	\$13,371,732	3.1%
Current Expenditures			
General Government	\$1,761,979	\$1,921,284	9.0%
Public Safety	1,919,216	2,013,838	4.9%
Streets and Highways (excluding Const.)	2,814,881	2,884,565	2.5%
Sanitation	163,877	168,871	3.0%
Human Services	2,164,449	2,249,296	3.9%
Health	45,500	37,884	-16.7%
Culture and Recreation	62,887	58,801	-6.5%
Conservation of Natural Resources	478,261	389,095	-18.6%
Economic Development and Housing	11,000	36,700	233.6%
All Other Current Expenditures	---	303,000	---
Total Current Expenditures	\$9,422,050	\$10,063,334	6.8%
Streets and Highways Capital Outlay	3,085,000	2,639,076	-14.5%
All Other Capital Outlay	272,000	416,300	53.1%
Debt Service - Principal	140,000	145,000	3.6%
Interest and Fiscal Charges	51,376	47,819	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	151,307	99,143	-34.5%
Total Expenditures and Other Uses	\$13,121,733	\$13,410,672	2.2%

Name of County: **Wabasha**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$14,840,803	\$15,433,099	4.0%
Tax Increments	---	---	---
All Other Taxes	1,285,500	1,301,000	1.2%
Special Assessments	---	---	---
Licenses and Permits	142,447	138,427	-2.8%
Federal Grants	2,552,000	4,458,842	74.7%
State General Purpose Aid	1,390,328	1,418,882	2.1%
State Categorical Aid	9,248,622	8,529,087	-7.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,264,259	1,602,305	26.7%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	105,000	150,000	42.9%
All Other Revenues	423,127	255,140	-39.7%
Total Revenues	\$31,257,586	\$33,292,282	6.5%
Proceeds from Bond Sales	12,781,215	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,925	2,300	-21.4%
Total Revenues and Other Sources	\$44,041,726	\$33,294,582	-24.4%
Current Expenditures			
General Government	\$4,351,795	\$4,542,294	4.4%
Public Safety	6,178,972	6,504,388	5.3%
Streets and Highways (excluding Const.)	3,862,041	3,685,920	-4.6%
Sanitation	193,988	207,328	6.9%
Human Services	5,434,974	5,593,448	2.9%
Health	1,531,837	1,634,127	6.7%
Culture and Recreation	248,830	259,733	4.4%
Conservation of Natural Resources	401,888	417,941	4.0%
Economic Development and Housing	123,750	118,750	-4.0%
All Other Current Expenditures	268,459	431,770	60.8%
Total Current Expenditures	\$22,596,534	\$23,395,699	3.5%
Streets and Highways Capital Outlay	6,893,456	8,146,432	18.2%
All Other Capital Outlay	76,778	56,300	-26.7%
Debt Service - Principal	14,228,507	1,256,961	-91.2%
Interest and Fiscal Charges	577,697	313,060	-45.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,925	2,300	-21.4%
Total Expenditures and Other Uses	\$44,375,897	\$33,170,752	-25.3%

Name of County: **Wadena**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$9,148,663	\$9,327,418	2.0%
Tax Increments	---	---	---
All Other Taxes	835,050	860,850	3.1%
Special Assessments	450,000	500,000	11.1%
Licenses and Permits	84,674	89,910	6.2%
Federal Grants	2,336,394	2,175,892	-6.9%
State General Purpose Aid	1,559,802	1,550,152	-0.6%
State Categorical Aid	6,029,462	7,143,056	18.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,438,568	1,434,346	-0.3%
Fines and Forfeits	15,000	16,000	6.7%
Interest on Investments	100,000	100,664	0.7%
All Other Revenues	1,460,733	1,488,531	1.9%
Total Revenues	\$23,458,346	\$24,686,819	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$23,458,346	\$24,686,819	5.2%
Current Expenditures			
General Government	\$4,216,425	\$4,290,373	1.8%
Public Safety	2,574,477	2,645,834	2.8%
Streets and Highways (excluding Const.)	3,326,409	3,369,841	1.3%
Sanitation	1,318,340	1,404,952	6.6%
Human Services	7,312,556	7,449,394	1.9%
Health	1,206,161	1,221,771	1.3%
Culture and Recreation	323,643	270,678	-16.4%
Conservation of Natural Resources	297,020	328,217	10.5%
Economic Development and Housing	30,000	65,000	116.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$20,605,031	\$21,046,060	2.1%
Streets and Highways Capital Outlay	2,129,352	2,584,192	21.4%
All Other Capital Outlay	813,190	815,290	0.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$23,547,573	\$24,445,542	3.8%

Name of County: **Waseca**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$15,304,459	\$16,026,538	4.7%
Tax Increments	---	---	---
All Other Taxes	207,616	437,219	110.6%
Special Assessments	830,000	830,000	---
Licenses and Permits	23,680	21,580	-8.9%
Federal Grants	1,125,135	1,040,439	-7.5%
State General Purpose Aid	874,868	874,868	---
State Categorical Aid	5,337,392	5,809,143	8.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,339,891	1,188,630	-11.3%
Fines and Forfeits	3,100	3,100	---
Interest on Investments	60,000	60,000	---
All Other Revenues	872,751	564,664	-35.3%
Total Revenues	\$25,978,892	\$26,856,181	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	387,270	1,918,211	395.3%
Total Revenues and Other Sources	\$26,366,162	\$28,774,392	9.1%
Current Expenditures			
General Government	\$5,470,408	\$5,585,540	2.1%
Public Safety	4,183,038	4,269,532	2.1%
Streets and Highways (excluding Const.)	3,981,463	4,028,243	1.2%
Sanitation	761,946	812,587	6.6%
Human Services	2,609,415	2,845,094	9.0%
Health	1,563,237	1,731,630	10.8%
Culture and Recreation	221,086	289,036	30.7%
Conservation of Natural Resources	296,234	306,297	3.4%
Economic Development and Housing	135,999	136,499	0.4%
All Other Current Expenditures	1,278,705	1,393,023	8.9%
Total Current Expenditures	\$20,501,531	\$21,397,481	4.4%
Streets and Highways Capital Outlay	4,615,000	6,147,620	33.2%
All Other Capital Outlay	705,000	719,000	2.0%
Debt Service - Principal	511,737	455,000	-11.1%
Interest and Fiscal Charges	---	55,291	---
Other Financing Uses	---	---	---
Transfers to Other Funds	32,894	---	-100.0%
Total Expenditures and Other Uses	\$26,366,162	\$28,774,392	9.1%

Name of County: **Washington**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$104,315,500	\$109,808,600	5.3%
Tax Increments	---	---	---
All Other Taxes	10,843,500	20,760,500	91.5%
Special Assessments	---	---	---
Licenses and Permits	4,945,700	5,046,400	2.0%
Federal Grants	17,378,500	29,688,400	70.8%
State General Purpose Aid	10,104,300	10,027,100	-0.8%
State Categorical Aid	41,634,600	42,268,200	1.5%
Grants from County/Other Local Units	6,899,100	12,230,200	77.3%
Charges for Services	15,701,600	16,209,800	3.2%
Fines and Forfeits	239,000	334,400	39.9%
Interest on Investments	1,990,300	2,691,900	35.3%
All Other Revenues	10,428,000	10,462,200	0.3%
Total Revenues	\$224,480,100	\$259,527,700	15.6%
Proceeds from Bond Sales	---	33,500,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$224,480,100	\$293,027,700	30.5%
Current Expenditures			
General Government	\$30,401,600	\$33,950,800	11.7%
Public Safety	51,718,300	55,677,500	7.7%
Streets and Highways (excluding Const.)	12,220,500	12,704,900	4.0%
Sanitation	7,889,500	8,597,500	9.0%
Human Services	43,691,100	45,747,100	4.7%
Health	9,670,600	10,209,500	5.6%
Culture and Recreation	13,243,000	13,586,500	2.6%
Conservation of Natural Resources	162,700	2,687,700	1551.9%
Economic Development and Housing	2,904,400	2,903,400	-0.0%
All Other Current Expenditures	7,484,900	7,758,400	3.7%
Total Current Expenditures	\$179,386,600	\$193,823,300	8.0%
Streets and Highways Capital Outlay	27,428,700	76,013,300	177.1%
All Other Capital Outlay	1,743,000	498,800	-71.4%
Debt Service - Principal	9,715,000	10,975,000	13.0%
Interest and Fiscal Charges	3,834,600	3,989,600	4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$222,107,900	\$285,299,700	28.5%

Name of County: **Watonwan**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$9,073,337	\$9,646,705	6.3%
Tax Increments	---	---	---
All Other Taxes	283,000	284,947	0.7%
Special Assessments	246,625	268,063	8.7%
Licenses and Permits	10,650	10,650	---
Federal Grants	1,419,959	1,552,520	9.3%
State General Purpose Aid	842,857	856,047	1.6%
State Categorical Aid	8,069,828	11,670,358	44.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500,513	1,556,309	3.7%
Fines and Forfeits	8,250	5,000	-39.4%
Interest on Investments	121,500	151,800	24.9%
All Other Revenues	628,558	700,556	11.5%
Total Revenues	\$22,205,077	\$26,702,955	20.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$22,205,077	\$26,702,955	20.3%
Current Expenditures			
General Government	\$3,742,782	\$3,891,867	4.0%
Public Safety	2,592,146	3,021,581	16.6%
Streets and Highways (excluding Const.)	1,950,971	2,109,771	8.1%
Sanitation	245,946	270,590	10.0%
Human Services	5,301,118	5,805,706	9.5%
Health	524,048	780,125	48.9%
Culture and Recreation	752,171	736,552	-2.1%
Conservation of Natural Resources	641,197	647,288	0.9%
Economic Development and Housing	140,040	143,331	2.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,890,419	\$17,406,811	9.5%
Streets and Highways Capital Outlay	5,875,775	8,718,094	48.4%
All Other Capital Outlay	21,000	21,000	---
Debt Service - Principal	412,290	418,855	1.6%
Interest and Fiscal Charges	82,807	77,000	-7.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,282,291	\$26,641,760	19.6%

Name of County: **Wilkin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$8,085,591	\$8,301,705	2.7%
Tax Increments	---	---	---
All Other Taxes	9,373	8,877	-5.3%
Special Assessments	---	---	---
Licenses and Permits	7,725	8,225	6.5%
Federal Grants	870,458	3,611,397	314.9%
State General Purpose Aid	407,983	456,101	11.8%
State Categorical Aid	4,377,185	4,435,668	1.3%
Grants from County/Other Local Units	321	44	-86.3%
Charges for Services	1,227,914	994,696	-19.0%
Fines and Forfeits	1,000	---	-100.0%
Interest on Investments	40,115	50,328	25.5%
All Other Revenues	259,238	231,074	-10.9%
Total Revenues	\$15,286,903	\$18,098,115	18.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	131,880	52,000	-60.6%
Total Revenues and Other Sources	\$15,418,783	\$18,150,115	17.7%
Current Expenditures			
General Government	\$2,565,711	\$2,582,170	0.6%
Public Safety	2,479,684	2,457,969	-0.9%
Streets and Highways (excluding Const.)	3,822,849	3,744,312	-2.1%
Sanitation	307,030	284,913	-7.2%
Human Services	2,865,352	2,916,807	1.8%
Health	857,962	916,464	6.8%
Culture and Recreation	72,013	72,773	1.1%
Conservation of Natural Resources	322,952	354,707	9.8%
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$13,295,553	\$13,332,115	0.3%
Streets and Highways Capital Outlay	3,090,764	5,603,774	81.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	299,250	309,750	3.5%
Interest and Fiscal Charges	22,000	15,908	-27.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	131,880	52,000	-60.6%
Total Expenditures and Other Uses	\$16,839,447	\$19,313,547	14.7%

Name of County: **Winona**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$18,425,989	\$19,439,418	5.5%
Tax Increments	338,825	427,775	26.3%
All Other Taxes	---	---	---
Special Assessments	3,041,000	3,212,000	5.6%
Licenses and Permits	175,490	175,455	-0.0%
Federal Grants	8,825,818	5,778,479	-34.5%
State General Purpose Aid	3,652,814	3,349,065	-8.3%
State Categorical Aid	11,836,456	13,353,575	12.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,191,934	4,410,035	5.2%
Fines and Forfeits	22,540	24,766	9.9%
Interest on Investments	185,467	216,088	16.5%
All Other Revenues	758,933	657,166	-13.4%
Total Revenues	\$51,455,266	\$51,043,822	-0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,291,709	3,105,145	35.5%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$53,746,975	\$54,148,967	0.7%
Current Expenditures			
General Government	\$10,062,645	\$10,875,403	8.1%
Public Safety	7,934,524	8,588,217	8.2%
Streets and Highways (excluding Const.)	4,835,506	4,672,596	-3.4%
Sanitation	1,360,709	1,419,455	4.3%
Human Services	14,868,185	15,783,106	6.2%
Health	---	---	---
Culture and Recreation	344,686	343,485	-0.3%
Conservation of Natural Resources	1,048,835	939,000	-10.5%
Economic Development and Housing	457,445	423,524	-7.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$40,912,535	\$43,044,786	5.2%
Streets and Highways Capital Outlay	12,125,300	10,334,000	-14.8%
All Other Capital Outlay	740,072	726,125	-1.9%
Debt Service - Principal	690,000	430,000	-37.7%
Interest and Fiscal Charges	50,019	32,350	-35.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$54,517,926	\$54,567,261	0.1%

Name of County: **Wright**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$62,680,534	\$73,524,015	17.3%
Tax Increments	---	---	---
All Other Taxes	1,098,700	7,561,900	588.3%
Special Assessments	---	---	---
Licenses and Permits	50,940	50,440	-1.0%
Federal Grants	14,932,243	15,888,918	6.4%
State General Purpose Aid	6,081,741	5,724,699	-5.9%
State Categorical Aid	20,851,523	22,469,318	7.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	18,719,095	18,808,388	0.5%
Fines and Forfeits	---	152,000	---
Interest on Investments	1,300,000	1,300,000	---
All Other Revenues	1,303,306	1,298,275	-0.4%
Total Revenues	\$127,018,082	\$146,777,953	15.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	93,790	---	-100.0%
Total Revenues and Other Sources	\$127,111,872	\$146,777,953	15.5%
Current Expenditures			
General Government	\$24,902,130	\$28,794,901	15.6%
Public Safety	28,561,441	30,760,485	7.7%
Streets and Highways (excluding Const.)	11,013,303	11,546,243	4.8%
Sanitation	---	---	---
Human Services	24,389,853	24,952,198	2.3%
Health	3,920,361	3,971,079	1.3%
Culture and Recreation	4,273,096	4,443,681	4.0%
Conservation of Natural Resources	477,016	495,416	3.9%
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,790,586	4,263,598	52.8%
Total Current Expenditures	\$100,327,786	\$109,227,601	8.9%
Streets and Highways Capital Outlay	15,577,193	21,179,856	36.0%
All Other Capital Outlay	3,285,539	6,504,611	98.0%
Debt Service - Principal	3,956,211	3,305,000	-16.5%
Interest and Fiscal Charges	5,298,224	6,873,885	29.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$128,444,953	\$147,090,953	14.5%

Name of County: **Yellow Medicine**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$9,999,699	\$10,128,257	1.3%
Tax Increments	---	---	---
All Other Taxes	301,100	300,600	-0.2%
Special Assessments	674,509	934,253	38.5%
Licenses and Permits	29,650	26,800	-9.6%
Federal Grants	1,697,303	2,115,310	24.6%
State General Purpose Aid	863,551	837,630	-3.0%
State Categorical Aid	5,524,519	9,107,600	64.9%
Grants from County/Other Local Units	500	500	---
Charges for Services	549,488	608,663	10.8%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	146,844	143,744	-2.1%
All Other Revenues	427,951	436,249	1.9%
Total Revenues	\$20,217,114	\$24,641,606	21.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,217,114	\$24,641,606	21.9%
Current Expenditures			
General Government	\$3,266,607	\$3,479,138	6.5%
Public Safety	3,344,548	3,555,902	6.3%
Streets and Highways (excluding Const.)	3,439,850	3,595,631	4.5%
Sanitation	139,200	139,700	0.4%
Human Services	4,906,574	4,870,783	-0.7%
Health	134,993	138,503	2.6%
Culture and Recreation	270,408	322,841	19.4%
Conservation of Natural Resources	1,166,724	1,290,381	10.6%
Economic Development and Housing	33,699	33,666	-0.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,702,603	\$17,426,545	4.3%
Streets and Highways Capital Outlay	2,300,000	6,293,421	173.6%
All Other Capital Outlay	466,400	639,100	37.0%
Debt Service - Principal	338,603	359,412	6.1%
Interest and Fiscal Charges	186,243	178,560	-4.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,993,849	\$24,897,038	24.5%