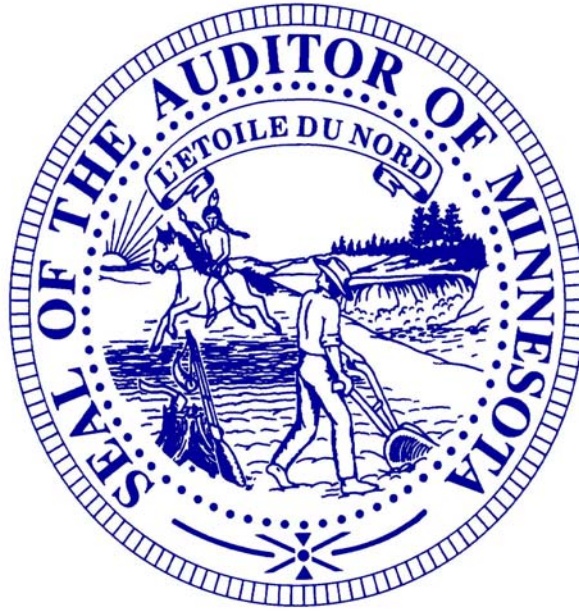


STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota City Budgets

2011 Summary Budget Data

Together With

2010 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Minnesota City Budgets

*2011 Summary Budget Data
Together With
2010 Revised Summary Budget Data*



May 26, 2011

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Office of the State Auditor
State of Minnesota**

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Table of Contents

Scope	1
Category Definitions	3
Table 1 - Summary of Budgeted Revenues and Expenditures - All Minnesota Cities	9
Appendix 1 - Minnesota Cites Summary Budget Information	13
Appendix 2 - Cities Failing to Report Summary Budget Information	229

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Scope

This publication presents 2010 (revised) and 2011 budget data for Minnesota cities. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by Minn. Stat. § 6.745, Subd. 2. Thirty-one cities did not submit a 2010-2011 reporting form in time for this publication. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide two types of data: *2010 budget* and *2011 budget*. The *2010 budgets* are the 2010 budgets adopted by city councils in November and December of 2009. The *2011 budgets* are the 2011 budgets adopted by city councils in November and December of 2010.

On Table 1, the column titled Revised 2010 reflects the 2010 budgets adopted by the city councils in November and December of 2009. Some cities submitted 2010 budgets with their 2011 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2010 and 2011. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication *Minnesota City Finances*, which are the actual revenues and expenditures.¹

¹ In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed at <http://www.auditor.state.mn.us>. The direct link to the interactive database is: <http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools>.

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Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes Fiscal Disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction, and operating subsidies from the General Fund to an Enterprise Fund such as transit.

Other Information

Increase (Decrease) in Fund Balance. This category shows budgeted increases or decreases in the unreserved fund balance. If the city intends to add to the unreserved fund balance in 2011, that would be shown as an increase in the unreserved fund balance. If the city intends to use a portion of its unreserved fund balance to finance projected expenditures, it would be shown as a (decrease) in the unreserved fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2010. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Cities
2011 and Revised 2010

Revenues	Revised 2010*		2011		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 1,708,159,611	45.1%	\$ 1,740,478,453	45.9%	1.9%
Tax Increments	\$ 111,319,165	2.9%	\$ 128,124,412	3.4%	15.1%
All Other Taxes	224,627,128	5.9%	219,620,231	5.8%	-2.2%
Special Assessments	156,166,771	4.1%	156,959,002	4.1%	0.5%
Licenses and Permits	119,047,573	3.1%	124,552,053	3.3%	4.6%
Intergovernmental Revenues					
Federal Grants	140,338,072	3.7%	114,767,786	3.0%	-18.2%
State General Purpose Aids	451,744,461	11.9%	485,978,523	12.8%	7.6%
State Categorical Aid	183,918,644	4.9%	195,084,057	5.1%	6.1%
Grants from County/Other Local Units	41,065,059	1.1%	47,674,789	1.3%	16.1%
Total Intergovernmental Revenues	\$ 817,066,236	21.6%	\$ 843,505,155	22.3%	3.2%
Charges for Services	369,122,540	9.7%	352,637,308	9.3%	-4.5%
Fines and Forfeits	45,236,239	1.2%	43,634,140	1.2%	-3.5%
Interest on Investments	52,551,000	1.4%	39,938,423	1.1%	-24.0%
All Other Revenues	186,543,838	4.9%	139,651,011	3.7%	-25.1%
Total Revenues	\$ 3,789,840,101	100.0%	\$ 3,789,100,188	100.0%	0.0%
Other Financing Sources					
Proceeds from Bond Sales	158,335,875		110,545,352		
Other Financing Sources	34,443,467		22,802,054		
Transfers from Other Funds	452,499,254		483,745,989		
Total Revenues and Other Financing Sources	\$ 4,435,118,697		\$ 4,406,193,583		
Expenditures					
Current Expenditures					
General Government	\$ 496,931,668	16.2%	494,213,122	16.0%	-0.5%
Public Safety	1,260,762,832	41.1%	1,272,681,274	41.3%	0.9%
Streets and Highways	461,922,056	15.0%	472,517,546	15.3%	2.3%
Sanitation	16,135,983	0.5%	16,491,852	0.5%	2.2%
Human Services	3,394,793	0.1%	3,354,194	0.1%	-1.2%
Health	27,872,428	0.9%	28,446,271	0.9%	2.1%
Culture and Recreation	454,547,547	14.8%	445,910,268	14.5%	-1.9%
Conservation of Natural Resources	4,892,307	0.2%	4,924,816	0.2%	0.7%
Economic Development and Housing	185,883,152	6.1%	175,453,813	5.7%	-5.6%
All Other Current Expenditures	157,314,850	5.1%	170,997,035	5.5%	8.7%
Total Current Expenditures	\$ 3,069,657,616	100.0%	\$ 3,084,990,191	100.0%	0.5%
Percent of Total Expenditures		73.5%		74.4%	
Capital Outlay					
Street and Highway Capital Outlay	115,606,960	2.8%	137,853,944	3.3%	19.2%
All Other Capital Outlay	437,698,271	10.5%	408,401,439	9.8%	-6.7%
Total Capital Outlay	\$ 553,305,231	13.3%	\$ 546,255,383	13.2%	-1.3%
Debt Service					
Principal	387,177,126	9.3%	358,428,289	8.6%	-7.4%
Interest and Fiscal Charges	164,825,908	3.9%	159,369,132	3.8%	-3.3%
Total Debt Service	\$ 552,003,034	13.2%	\$ 517,797,421	12.5%	-6.2%
Total Expenditures	\$ 4,174,965,881	100.0%	\$ 4,149,042,995	100.0%	-0.6%
Other Financing Uses					
Other Financing Uses	1,210,194		(639,740)		
Transfers to Other Funds	381,419,646		390,809,680		
Total Expenditures and Other Financing Uses	\$ 4,557,595,721		\$ 4,539,212,935		
Increase/(Decrease) in Fund Balance	\$ (35,409,902)		(114,091,561)		
Net Unrealized Gain or (Loss) from Investments	\$ 1,224,256		NA		
Total Property Tax Levy**	\$ 1,806,426,893		1,830,605,337		1.3%

* The column titled "Revised 2010" reflects the 2010 budgets adopted by the city councils in November and December of 2009. Some cities submitted 2010 budgets with their 2011 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Taxes refers to the anticipated amount of taxes collected.

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Appendix 1

**Minnesota Cities
Summary Budget Information**

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Name of City: Ada
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Adams
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$360,101	\$360,101	---
Tax Increments	15,000	15,000	---
All Other Taxes	10,000	10,000	---
Special Assessments	5,600	4,000	-28.6%
Licenses and Permits	7,400	8,500	14.9%
Federal Grants	0	0	---
State General Purpose Aid	571,600	630,289	10.3%
State Categorical Aid	30,853	31,853	3.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	253,051	254,551	0.6%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	19,000	8,500	-55.3%
All Other Revenues	51,800	52,300	1.0%
Total Revenues	\$1,328,405	\$1,379,094	3.8%
Proceeds from Bond Sales	311,993	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,640,398	\$1,379,094	-15.9%
Current Expenditures			
General Government	\$247,543	\$251,296	1.5%
Public Safety	380,168	391,845	3.1%
Streets and Highways (excluding Const.)	237,887	247,668	4.1%
Sanitation	141,480	142,480	0.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	298,985	264,110	-11.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	42,650	42,650	---
All Other Current Expenditures	68,462	68,436	-0.0%
Total Current Expenditures	\$1,417,175	\$1,408,485	-0.6%
Debt Service - Principal	20,000	0	-100.0%
Interest and Fiscal Charges	1,100	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	200,122	199,010	-0.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,638,397	\$1,607,495	-1.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$182,555	\$202,794	11.1%
Tax Increments	0	0	---
All Other Taxes	3,500	3,200	-8.6%
Special Assessments	0	0	---
Licenses and Permits	850	850	---
Federal Grants	0	0	---
State General Purpose Aid	237,934	226,384	-4.9%
State Categorical Aid	17,500	16,000	-8.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	97,800	96,450	-1.4%
Fines and Forfeits	0	0	---
Interest on Investments	7,700	8,000	3.9%
All Other Revenues	11,938	12,068	1.1%
Total Revenues	\$559,777	\$565,746	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	22,500	21,500	-4.4%
Total Revenues and Other Sources	\$582,277	\$587,246	0.9%
Current Expenditures			
General Government	\$154,197	\$151,572	-1.7%
Public Safety	127,174	135,481	6.5%
Streets and Highways (excluding Const.)	52,710	53,162	0.9%
Sanitation	40,050	39,820	-0.6%
Human Services	0	0	---
Health	20	20	---
Culture and Recreation	18,238	19,223	5.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	39,238	34,568	-11.9%
Total Current Expenditures	\$431,627	\$433,846	0.5%
Debt Service - Principal	63,638	68,047	6.9%
Interest and Fiscal Charges	13,312	21,253	59.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	14,500	8,600	-40.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	40,000	37,000	-7.5%
Total Expenditures and Other Uses	\$563,077	\$568,746	1.0%

Name of City: Adrian
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Afton
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$462,452	\$464,452	0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	85,000	81,950	-3.6%
Licenses and Permits	10,077	12,232	21.4%
Federal Grants	15,000	15,000	---
State General Purpose Aid	362,303	368,500	1.7%
State Categorical Aid	26,685	24,685	-7.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	208,475	238,775	14.5%
Fines and Forfeits	1,650	1,550	-6.1%
Interest on Investments	11,496	8,750	-23.9%
All Other Revenues	1,000	1,000	---
Total Revenues	\$1,184,138	\$1,216,894	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	332,239	256,631	-22.8%
Total Revenues and Other Sources	\$1,516,377	\$1,473,525	-2.8%
Current Expenditures			
General Government	\$122,942	\$125,925	2.4%
Public Safety	340,421	337,721	-0.8%
Streets and Highways (excluding Const.)	213,918	210,790	-1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	169,918	189,067	11.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	63,208	15,200	-76.0%
All Other Current Expenditures	25,275	32,125	27.1%
Total Current Expenditures	\$935,682	\$910,828	-2.7%
Debt Service - Principal	186,911	162,457	-13.1%
Interest and Fiscal Charges	169,397	155,215	-8.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	193,864	202,457	4.4%
Total Expenditures and Other Uses	\$1,485,854	\$1,430,957	-3.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,516,258	\$1,560,836	2.9%
Tax Increments	0	0	---
All Other Taxes	1,000	600	-40.0%
Special Assessments	0	0	---
Licenses and Permits	108,050	110,200	2.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,134	1,134	---
Grants from County/Other Local Units	8,292	8,292	---
Charges for Services	385	385	---
Fines and Forfeits	15,500	15,500	---
Interest on Investments	1,000	700	-30.0%
All Other Revenues	500	500	---
Total Revenues	\$1,652,119	\$1,698,147	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,652,119	\$1,698,147	2.8%
Current Expenditures			
General Government	\$447,760	\$447,359	-0.1%
Public Safety	417,791	423,439	1.4%
Streets and Highways (excluding Const.)	252,000	238,500	-5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	3,000	2,500	-16.7%
Culture and Recreation	7,650	7,950	3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	14,250	13,750	-3.5%
Total Current Expenditures	\$1,142,451	\$1,133,498	-0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	257,000	267,000	3.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	252,668	297,649	17.8%
Total Expenditures and Other Uses	\$1,652,119	\$1,698,147	2.8%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Aitkin
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Akeley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$774,525	\$802,588	3.6%
Tax Increments	190,000	180,000	-5.3%
All Other Taxes	12,000	12,000	---
Special Assessments	18,010	16,130	-10.4%
Licenses and Permits	11,330	7,610	-32.8%
Federal Grants	0	0	---
State General Purpose Aid	732,618	828,023	13.0%
State Categorical Aid	51,438	51,438	---
Grants from County/Other Local Units	14,107	14,107	---
Charges for Services	201,604	201,432	-0.1%
Fines and Forfeits	14,000	10,000	-28.6%
Interest on Investments	32,650	20,100	-38.4%
All Other Revenues	6,080	5,000	-17.8%
Total Revenues	\$2,058,362	\$2,148,428	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	297,717	307,717	3.4%
Total Revenues and Other Sources	\$2,356,079	\$2,456,145	4.2%
Current Expenditures			
General Government	\$358,485	\$376,735	5.1%
Public Safety	739,300	753,550	1.9%
Streets and Highways (excluding Const.)	437,501	444,508	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	111,900	111,900	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	140,865	120,458	-14.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,788,051	\$1,807,151	1.1%
Debt Service - Principal	285,221	317,834	11.4%
Interest and Fiscal Charges	163,184	134,568	-17.5%
Streets and Highways Capital Outlay	65,500	85,000	29.8%
All Other Capital Outlay	114,129	51,500	-54.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,416,085	\$2,396,053	-0.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$203,357	\$202,343	-0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	200	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	52,712	48,881	-7.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	489	489	---
Charges for Services	25	25	---
Fines and Forfeits	6,000	0	-100.0%
Interest on Investments	200	200	---
All Other Revenues	200	650	225.0%
Total Revenues	\$263,383	\$252,788	-4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	32,640	10,650	-67.4%
Total Revenues and Other Sources	\$296,023	\$263,438	-11.0%
Current Expenditures			
General Government	\$142,085	\$135,259	-4.8%
Public Safety	44,219	33,434	-24.4%
Streets and Highways (excluding Const.)	110,719	94,695	-14.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$297,023	\$263,388	-11.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$297,023	\$263,388	-11.3%

Name of City: Albany
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Albert Lea
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$612,836	\$633,585	3.4%
Tax Increments	0	0	---
All Other Taxes	18,000	23,000	27.8%
Special Assessments	0	0	---
Licenses and Permits	64,550	65,300	1.2%
Federal Grants	0	0	---
State General Purpose Aid	627,315	577,315	-8.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	23,000	27,000	17.4%
Charges for Services	106,500	106,500	---
Fines and Forfeits	17,000	18,000	5.9%
Interest on Investments	30,000	30,000	---
All Other Revenues	7,250	7,200	-0.7%
Total Revenues	\$1,506,451	\$1,487,900	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,506,451	\$1,487,900	-1.2%
Current Expenditures			
General Government	\$289,900	\$277,900	-4.1%
Public Safety	585,457	564,744	-3.5%
Streets and Highways (excluding Const.)	291,600	271,306	-7.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	75,800	74,900	-1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,242,757	\$1,188,850	-4.3%
Debt Service - Principal	117,000	156,000	33.3%
Interest and Fiscal Charges	33,000	44,000	33.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	87,750	77,750	-11.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	25,944	21,300	-17.9%
Total Expenditures and Other Uses	\$1,506,451	\$1,487,900	-1.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,520,000	\$4,670,000	3.3%
Tax Increments	0	0	---
All Other Taxes	1,660,000	1,660,000	---
Special Assessments	0	0	---
Licenses and Permits	274,510	275,000	0.2%
Federal Grants	0	0	---
State General Purpose Aid	4,428,893	5,322,347	20.2%
State Categorical Aid	519,520	527,235	1.5%
Grants from County/Other Local Units	473,130	479,130	1.3%
Charges for Services	576,183	482,700	-16.2%
Fines and Forfeits	114,000	108,000	-5.3%
Interest on Investments	120,000	40,000	-66.7%
All Other Revenues	900,840	920,070	2.1%
Total Revenues	\$13,587,076	\$14,484,482	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,587,076	\$14,484,482	6.6%
Current Expenditures			
General Government	\$1,524,212	\$1,495,150	-1.9%
Public Safety	5,352,587	5,617,421	4.9%
Streets and Highways (excluding Const.)	2,577,520	2,627,096	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,016,042	3,193,905	5.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	217,515	233,950	7.6%
All Other Current Expenditures	497,000	455,000	-8.5%
Total Current Expenditures	\$13,184,876	\$13,622,522	3.3%
Debt Service - Principal	17,500	8,500	-51.4%
Interest and Fiscal Charges	300	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	154,400	246,070	59.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	230,000	230,000	---
Total Expenditures and Other Uses	\$13,587,076	\$14,107,092	3.8%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Alberta
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Albertville
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$51,613	\$56,874	10.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	29,193	32,000	9.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	73,276	29,193	-60.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$154,982	\$118,967	-23.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$154,982	\$118,967	-23.2%
Current Expenditures			
General Government	\$25,865	\$50,205	94.1%
Public Safety	4,660	4,710	1.1%
Streets and Highways (excluding Const.)	60,360	21,378	-64.6%
Sanitation	18,400	13,000	-29.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$109,285	\$89,293	-18.3%
Debt Service - Principal	4,405	0	-100.0%
Interest and Fiscal Charges	20,000	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$133,690	\$89,293	-33.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,197,308	\$2,259,917	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	218,350	147,400	-32.5%
Federal Grants	0	0	---
State General Purpose Aid	141,633	113,170	-20.1%
State Categorical Aid	76,000	67,200	-11.6%
Grants from County/Other Local Units	10,000	0	-100.0%
Charges for Services	276,856	282,747	2.1%
Fines and Forfeits	500	0	-100.0%
Interest on Investments	30,000	25,000	-16.7%
All Other Revenues	29,350	20,400	-30.5%
Total Revenues	\$2,979,997	\$2,915,834	-2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	50,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,979,997	\$2,965,834	-0.5%
Current Expenditures			
General Government	\$1,017,295	\$882,586	-13.2%
Public Safety	854,347	781,470	-8.5%
Streets and Highways (excluding Const.)	357,530	421,524	17.9%
Sanitation	54,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	236,904	226,817	-4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,000	16,000	6.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,535,076	\$2,328,397	-8.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	444,921	613,772	38.0%
Other Financing Uses	0	23,665	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,979,997	\$2,965,834	-0.5%

Name of City: Alden
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Aldrich
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$176,200	\$166,010	-5.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	20,000	18,000	-10.0%
Licenses and Permits	1,175	1,650	40.4%
Federal Grants	0	6,000	---
State General Purpose Aid	151,351	145,081	-4.1%
State Categorical Aid	13,214	9,514	-28.0%
Grants from County/Other Local Units	400	3,100	675.0%
Charges for Services	35,720	38,550	7.9%
Fines and Forfeits	500	500	---
Interest on Investments	14,800	8,155	-44.9%
All Other Revenues	13,045	10,760	-17.5%
Total Revenues	\$426,405	\$407,320	-4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,600	1,190	-25.6%
Total Revenues and Other Sources	\$428,005	\$408,510	-4.6%
Current Expenditures			
General Government	\$172,775	\$178,375	3.2%
Public Safety	111,975	116,525	4.1%
Streets and Highways (excluding Const.)	64,235	77,710	21.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,680	26,000	1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$374,665	\$398,610	6.4%
Debt Service - Principal	32,000	32,000	---
Interest and Fiscal Charges	12,980	11,355	-12.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	29,000	29,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	1,000	---
Total Expenditures and Other Uses	\$448,645	\$471,965	5.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,000	\$5,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,775	1,875	5.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	6,000	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	1,000	2,000	100.0%
Total Revenues	\$13,875	\$8,975	-35.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,875	\$8,975	-35.3%
Current Expenditures			
General Government	\$4,000	\$4,500	12.5%
Public Safety	3,000	3,500	16.7%
Streets and Highways (excluding Const.)	6,000	5,000	-16.7%
Sanitation	50	50	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,200	2,000	-9.1%
Total Current Expenditures	\$15,250	\$15,050	-1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,250	\$15,050	-1.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Alexandria
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Alpha
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,930,299	\$5,343,106	8.4%
Tax Increments	45,000	45,000	---
All Other Taxes	600,000	475,000	-20.8%
Special Assessments	0	0	---
Licenses and Permits	380,225	382,080	0.5%
Federal Grants	10,000	10,000	---
State General Purpose Aid	1,212,962	1,644,729	35.6%
State Categorical Aid	197,200	211,705	7.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	896,627	858,078	-4.3%
Fines and Forfeits	135,000	137,000	1.5%
Interest on Investments	49,000	25,000	-49.0%
All Other Revenues	772,100	769,300	-0.4%
Total Revenues	\$9,228,413	\$9,900,998	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	400,000	400,000	---
Total Revenues and Other Sources	\$9,628,413	\$10,300,998	7.0%
Current Expenditures			
General Government	\$1,839,785	\$1,966,435	6.9%
Public Safety	3,115,155	3,175,872	1.9%
Streets and Highways (excluding Const.)	1,455,655	1,484,985	2.0%
Sanitation	22,860	16,510	-27.8%
Human Services	45,000	45,500	1.1%
Health	0	0	---
Culture and Recreation	1,281,155	1,334,455	4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	40,000	---
All Other Current Expenditures	116,460	132,760	14.0%
Total Current Expenditures	\$7,876,070	\$8,196,517	4.1%
Debt Service - Principal	960,870	980,710	2.1%
Interest and Fiscal Charges	397,629	383,771	-3.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	393,844	740,000	87.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,628,413	\$10,300,998	7.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$27,000	\$27,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5	5	---
Federal Grants	0	0	---
State General Purpose Aid	36,726	35,516	-3.3%
State Categorical Aid	4,697	3,878	-17.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,300	11,300	---
Fines and Forfeits	0	0	---
Interest on Investments	400	0	-100.0%
All Other Revenues	127,751	145,374	13.8%
Total Revenues	\$207,879	\$223,073	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,000	1,500	-25.0%
Total Revenues and Other Sources	\$209,879	\$224,573	7.0%
Current Expenditures			
General Government	\$36,000	\$36,000	---
Public Safety	20,000	20,000	---
Streets and Highways (excluding Const.)	8,330	5,500	-34.0%
Sanitation	9,780	11,500	17.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,900	5,900	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	165,827	183,178	10.5%
Total Current Expenditures	\$245,837	\$262,078	6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,520	30,000	9.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	1,500	-25.0%
Total Expenditures and Other Uses	\$275,357	\$293,578	6.6%

Name of City: Altura
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Alvarado
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$97,000	\$100,000	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	900	1,719	91.0%
Licenses and Permits	5,000	2,500	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	46,436	44,245	-4.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	800	1,000	25.0%
Fines and Forfeits	800	500	-37.5%
Interest on Investments	6,000	500	-91.7%
All Other Revenues	2,000	600	-70.0%
Total Revenues	\$158,936	\$151,064	-5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$158,936	\$151,064	-5.0%
Current Expenditures			
General Government	\$60,800	\$50,000	-17.8%
Public Safety	12,000	25,000	108.3%
Streets and Highways (excluding Const.)	39,000	25,000	-35.9%
Sanitation	2,600	2,600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	6,000	20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	17,000	20,000	17.6%
Total Current Expenditures	\$136,400	\$128,600	-5.7%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	7,500	7,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$158,900	\$151,100	-4.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$30,000	\$35,000	16.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	39,000	78,000	100.0%
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	55,149	58,649	6.3%
State Categorical Aid	5,200	4,600	-11.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,500	5,910	-9.1%
Fines and Forfeits	200	200	---
Interest on Investments	9,550	6,300	-34.0%
All Other Revenues	44,643	47,230	5.8%
Total Revenues	\$192,142	\$237,789	23.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,000	110,000	10.0%
Total Revenues and Other Sources	\$292,142	\$347,789	19.0%
Current Expenditures			
General Government	\$82,400	\$82,400	---
Public Safety	8,200	4,600	-43.9%
Streets and Highways (excluding Const.)	6,000	6,000	---
Sanitation	4,600	4,747	3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	4,000	4,000	---
Economic Development & Housing	20,500	20,500	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$146,000	\$142,547	-2.4%
Debt Service - Principal	0	32,000	---
Interest and Fiscal Charges	0	6,610	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	100,000	110,000	10.0%
Total Expenditures and Other Uses	\$248,000	\$293,157	18.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Amboy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Andover
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$181,350	\$197,850	9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,250	1,200	-4.0%
Federal Grants	0	0	---
State General Purpose Aid	155,000	128,000	-17.4%
State Categorical Aid	6,500	6,000	-7.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	17,650	17,700	0.3%
Total Revenues	\$362,250	\$351,250	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$377,250	\$366,250	-2.9%
Current Expenditures			
General Government	\$76,800	\$76,175	-0.8%
Public Safety	113,525	115,775	2.0%
Streets and Highways (excluding Const.)	56,275	61,650	9.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,725	2,600	-4.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,200	2,500	-51.9%
All Other Current Expenditures	22,375	22,375	---
Total Current Expenditures	\$276,900	\$281,075	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	25,000	17,500	-30.0%
All Other Capital Outlay	15,000	20,000	33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,350	47,675	-21.0%
Total Expenditures and Other Uses	\$377,250	\$366,250	-2.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$10,684,006	\$10,572,716	-1.0%
Tax Increments	1,750,000	1,654,699	-5.4%
All Other Taxes	0	0	---
Special Assessments	942,000	627,000	-33.4%
Licenses and Permits	237,055	250,080	5.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,182,226	1,675,233	41.7%
Grants from County/Other Local Units	133,988	133,988	---
Charges for Services	1,474,775	1,399,100	-5.1%
Fines and Forfeits	100,750	105,750	5.0%
Interest on Investments	1,040,359	955,459	-8.2%
All Other Revenues	1,278,078	1,039,511	-18.7%
Total Revenues	\$18,823,237	\$18,413,536	-2.2%
Proceeds from Bond Sales	0	335,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,960,253	4,276,341	-28.3%
Total Revenues and Other Sources	\$24,783,490	\$23,024,877	-7.1%
Current Expenditures			
General Government	\$2,479,929	\$2,574,048	3.8%
Public Safety	4,092,080	4,114,827	0.6%
Streets and Highways (excluding Const.)	2,737,663	3,980,477	45.4%
Sanitation	117,298	122,273	4.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,890,992	2,016,171	6.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	671,075	414,618	-38.2%
All Other Current Expenditures	230,000	45,000	-80.4%
Total Current Expenditures	\$12,219,037	\$13,267,414	8.6%
Debt Service - Principal	6,709,000	4,100,000	-38.9%
Interest and Fiscal Charges	2,167,117	1,866,329	-13.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	278,500	2,099,550	653.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,452,514	3,679,411	-32.5%
Total Expenditures and Other Uses	\$26,826,168	\$25,012,704	-6.8%

Name of City: Annandale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Anoka
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,057,929	\$1,188,306	12.3%
Tax Increments	98,000	82,400	-15.9%
All Other Taxes	17,000	12,000	-29.4%
Special Assessments	126,940	94,665	-25.4%
Licenses and Permits	47,750	47,750	---
Federal Grants	0	0	---
State General Purpose Aid	260,224	376,861	44.8%
State Categorical Aid	66,099	66,099	---
Grants from County/Other Local Units	0	0	---
Charges for Services	438,178	404,480	-7.7%
Fines and Forfeits	18,900	18,800	-0.5%
Interest on Investments	5,000	5,000	---
All Other Revenues	0	0	---
Total Revenues	\$2,136,020	\$2,296,361	7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,146,862	1,247,083	8.7%
Total Revenues and Other Sources	\$3,282,882	\$3,543,444	7.9%
Current Expenditures			
General Government	\$351,329	\$350,057	-0.4%
Public Safety	629,470	608,991	-3.3%
Streets and Highways (excluding Const.)	283,076	316,240	11.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	99,010	105,127	6.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	16,617	16,617	---
All Other Current Expenditures	302,610	300,660	-0.6%
Total Current Expenditures	\$1,682,112	\$1,697,692	0.9%
Debt Service - Principal	682,000	739,493	8.4%
Interest and Fiscal Charges	365,283	346,582	-5.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	176,750	323,660	83.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	500,908	510,044	1.8%
Total Expenditures and Other Uses	\$3,407,053	\$3,617,471	6.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,982,990	\$5,902,705	-1.3%
Tax Increments	2,208,000	2,227,000	0.9%
All Other Taxes	1,284,850	1,270,000	-1.2%
Special Assessments	400,000	375,000	-6.3%
Licenses and Permits	361,500	315,215	-12.8%
Federal Grants	0	0	---
State General Purpose Aid	906,660	1,005,775	10.9%
State Categorical Aid	613,500	876,395	42.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	882,520	837,950	-5.1%
Fines and Forfeits	194,000	219,600	13.2%
Interest on Investments	333,100	254,435	-23.6%
All Other Revenues	91,345	565,550	519.1%
Total Revenues	\$13,258,465	\$13,849,625	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,700,000	1,960,000	15.3%
Total Revenues and Other Sources	\$14,958,465	\$15,809,625	5.7%
Current Expenditures			
General Government	\$1,565,520	\$1,397,145	-10.8%
Public Safety	4,453,990	4,483,075	0.7%
Streets and Highways (excluding Const.)	1,705,515	1,862,360	9.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,612,335	1,651,960	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	175,035	151,425	-13.5%
All Other Current Expenditures	128,835	160,550	24.6%
Total Current Expenditures	\$9,641,230	\$9,706,515	0.7%
Debt Service - Principal	245,000	380,000	55.1%
Interest and Fiscal Charges	700,105	496,730	-29.0%
Streets and Highways Capital Outlay	1,444,895	1,158,570	-19.8%
All Other Capital Outlay	2,156,320	2,432,145	12.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	525,000	1,475,000	181.0%
Total Expenditures and Other Uses	\$14,712,550	\$15,648,960	6.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Apple Valley

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$19,987,177	\$19,671,000	-1.6%
Tax Increments	0	0	---
All Other Taxes	544,000	559,000	2.8%
Special Assessments	0	5,000	---
Licenses and Permits	606,601	601,520	-0.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	545,000	508,831	-6.6%
Grants from County/Other Local Units	173,847	105,804	-39.1%
Charges for Services	2,295,615	2,695,525	17.4%
Fines and Forfeits	315,000	315,000	---
Interest on Investments	204,000	205,000	0.5%
All Other Revenues	163,150	113,150	-30.6%
Total Revenues	\$24,834,390	\$24,779,830	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	600,000	685,000	14.2%
Transfers from Other Funds	1,096,647	1,137,800	3.8%
Total Revenues and Other Sources	\$26,531,037	\$26,602,630	0.3%
Current Expenditures			
General Government	\$4,345,159	\$4,280,412	-1.5%
Public Safety	9,523,623	9,439,816	-0.9%
Streets and Highways (excluding Const.)	4,171,246	4,267,514	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,030,142	4,990,141	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	798,851	717,175	-10.2%
Total Current Expenditures	\$23,869,021	\$23,695,058	-0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,653,366	2,901,575	9.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,522,387	\$26,596,633	0.3%

Name of City: Appleton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Arco

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$25,000	\$32,000	28.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,250	2,200	-2.2%
Federal Grants	0	0	---
State General Purpose Aid	25,915	24,880	-4.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	600	600	---
Fines and Forfeits	0	0	---
Interest on Investments	1,200	350	-70.8%
All Other Revenues	4,000	7,875	96.9%
Total Revenues	\$58,965	\$67,905	15.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$58,965	\$67,905	15.2%
Current Expenditures			
General Government	\$20,575	\$20,150	-2.1%
Public Safety	6,600	8,200	24.2%
Streets and Highways (excluding Const.)	17,900	21,000	17.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,350	10,090	88.6%
Total Current Expenditures	\$50,425	\$59,440	17.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	3,000	---
Total Expenditures and Other Uses	\$58,425	\$67,440	15.4%

Name of City: Arden Hills

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,053,065	\$3,079,025	0.9%
Tax Increments	425,000	480,000	12.9%
All Other Taxes	76,000	76,000	---
Special Assessments	0	0	---
Licenses and Permits	247,900	252,600	1.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	852,380	61,000	-92.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	378,647	386,601	2.1%
Fines and Forfeits	39,441	50,441	27.9%
Interest on Investments	76,000	71,900	-5.4%
All Other Revenues	197,950	151,650	-23.4%
Total Revenues	\$5,346,383	\$4,609,217	-13.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,600	12,600	---
Total Revenues and Other Sources	\$5,358,983	\$4,621,817	-13.8%
Current Expenditures			
General Government	\$1,259,215	\$1,233,232	-2.1%
Public Safety	1,592,979	1,647,970	3.5%
Streets and Highways (excluding Const.)	286,501	280,983	-1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	656,273	656,778	0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	14,000	17,300	23.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,808,968	\$3,836,263	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	986,521	40,000	-95.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	559,175	561,975	0.5%
Total Expenditures and Other Uses	\$5,354,664	\$4,438,238	-17.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Argyle
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Arlington
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$107,610	\$107,610	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	35,000	15,000	-57.1%
Licenses and Permits	840	840	---
Federal Grants	0	0	---
State General Purpose Aid	221,828	200,008	-9.8%
State Categorical Aid	10,390	6,500	-37.4%
Grants from County/Other Local Units	3,778	4,149	9.8%
Charges for Services	1,000	600	-40.0%
Fines and Forfeits	0	0	---
Interest on Investments	625	550	-12.0%
All Other Revenues	43,199	46,763	8.3%
Total Revenues	\$424,270	\$382,020	-10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$424,270	\$382,020	-10.0%
Current Expenditures			
General Government	\$147,031	\$146,321	-0.5%
Public Safety	49,770	50,805	2.1%
Streets and Highways (excluding Const.)	132,043	125,595	-4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,424	20,348	-16.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$353,268	\$343,069	-2.9%
Debt Service - Principal	7,685	8,483	10.4%
Interest and Fiscal Charges	1,134	330	-70.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	20,000	100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$372,087	\$371,882	-0.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$740,726	\$740,726	---
Tax Increments	55,000	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	61,930	65,115	5.1%
Licenses and Permits	24,510	24,560	0.2%
Federal Grants	0	0	---
State General Purpose Aid	636,892	636,892	---
State Categorical Aid	47,743	51,743	8.4%
Grants from County/Other Local Units	6,070	6,070	---
Charges for Services	261,849	274,588	4.9%
Fines and Forfeits	6,150	5,675	-7.7%
Interest on Investments	45,868	36,148	-21.2%
All Other Revenues	65,550	40,263	-38.6%
Total Revenues	\$1,952,288	\$1,881,780	-3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	240,825	438,613	82.1%
Total Revenues and Other Sources	\$2,193,113	\$2,320,393	5.8%
Current Expenditures			
General Government	\$357,570	\$347,294	-2.9%
Public Safety	577,306	566,020	-2.0%
Streets and Highways (excluding Const.)	355,815	244,767	-31.2%
Sanitation	6,500	6,200	-4.6%
Human Services	0	0	---
Health	258	258	---
Culture and Recreation	163,880	151,353	-7.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	16,605	18,091	8.9%
All Other Current Expenditures	49,399	51,468	4.2%
Total Current Expenditures	\$1,527,333	\$1,385,451	-9.3%
Debt Service - Principal	219,791	252,391	14.8%
Interest and Fiscal Charges	110,718	112,386	1.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,600	178,500	194.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	220,356	382,498	73.6%
Total Expenditures and Other Uses	\$2,138,798	\$2,311,226	8.1%

Name of City: Ashby
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Askov
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$155,000	\$152,000	-1.9%
Tax Increments	11,120	34,605	211.2%
All Other Taxes	0	0	---
Special Assessments	56,082	47,439	-15.4%
Licenses and Permits	2,570	2,375	-7.6%
Federal Grants	0	0	---
State General Purpose Aid	120,818	120,139	-0.6%
State Categorical Aid	5,031	4,331	-13.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	950	800	-15.8%
Fines and Forfeits	1,700	950	-44.1%
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$353,271	\$362,639	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$353,271	\$362,639	2.7%
Current Expenditures			
General Government	\$62,062	\$63,922	3.0%
Public Safety	110,046	94,602	-14.0%
Streets and Highways (excluding Const.)	24,330	26,060	7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,670	7,830	38.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,200	2,514	109.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$203,308	\$194,928	-4.1%
Debt Service - Principal	47,000	53,000	12.8%
Interest and Fiscal Charges	71,484	69,230	-3.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	8,220	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$321,792	\$325,378	1.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$133,096	\$133,096	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	64,714	64,584	-0.2%
State Categorical Aid	7,000	7,130	1.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	25,000	25,000	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$240,810	\$240,810	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$240,810	\$240,810	---
Current Expenditures			
General Government	\$104,750	\$104,050	-0.7%
Public Safety	34,100	69,100	102.6%
Streets and Highways (excluding Const.)	23,500	31,500	34.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,860	31,860	10.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,100	4,300	290.9%
Total Current Expenditures	\$192,310	\$240,810	25.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	48,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$240,810	\$240,810	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Atwater

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$353,511	\$367,945	4.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	63,200	42,915	-32.1%
Licenses and Permits	12,480	10,680	-14.4%
Federal Grants	0	0	---
State General Purpose Aid	231,643	269,148	16.2%
State Categorical Aid	19,674	23,074	17.3%
Grants from County/Other Local Units	1,900	1,900	---
Charges for Services	114,700	111,700	-2.6%
Fines and Forfeits	9,650	7,650	-20.7%
Interest on Investments	36,000	20,100	-44.2%
All Other Revenues	4,000	4,000	---
Total Revenues	\$846,758	\$859,112	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	48,500	50,500	4.1%
Total Revenues and Other Sources	\$895,258	\$909,612	1.6%
Current Expenditures			
General Government	\$98,465	\$98,727	0.3%
Public Safety	242,485	234,575	-3.3%
Streets and Highways (excluding Const.)	212,620	236,950	11.4%
Sanitation	2,200	2,080	-5.5%
Human Services	0	0	---
Health	30	30	---
Culture and Recreation	36,456	35,772	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	70,282	78,863	12.2%
Total Current Expenditures	\$662,538	\$686,997	3.7%
Debt Service - Principal	130,000	135,000	3.8%
Interest and Fiscal Charges	58,940	54,415	-7.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,500	10,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$861,978	\$886,912	2.9%

Name of City: Audubon

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$179,463	\$199,898	11.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	102,577	99,419	-3.1%
State Categorical Aid	20,200	18,200	-9.9%
Grants from County/Other Local Units	1,550	950	-38.7%
Charges for Services	74,720	56,016	-25.0%
Fines and Forfeits	2,900	2,500	-13.8%
Interest on Investments	1,000	600	-40.0%
All Other Revenues	4,925	4,455	-9.5%
Total Revenues	\$389,835	\$384,538	-1.4%
Proceeds from Bond Sales	38,300	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	48,300	---
Total Revenues and Other Sources	\$428,135	\$432,838	1.1%
Current Expenditures			
General Government	\$164,459	\$151,078	-8.1%
Public Safety	78,079	78,485	0.5%
Streets and Highways (excluding Const.)	35,500	53,153	49.7%
Sanitation	70,795	65,373	-7.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,322	10,497	12.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	17,600	20,600	17.0%
Total Current Expenditures	\$375,755	\$379,186	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	43,500	45,000	3.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	8,880	8,652	-2.6%
Total Expenditures and Other Uses	\$428,135	\$432,838	1.1%

Name of City: Aurora

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$731,136	\$767,692	5.0%
Tax Increments	0	0	---
All Other Taxes	39,500	39,500	---
Special Assessments	61,193	46,893	-23.4%
Licenses and Permits	4,400	4,400	---
Federal Grants	0	0	---
State General Purpose Aid	605,415	682,760	12.8%
State Categorical Aid	33,401	34,401	3.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,700	15,700	---
Fines and Forfeits	12,500	12,500	---
Interest on Investments	5,000	4,000	-20.0%
All Other Revenues	356,882	358,382	0.4%
Total Revenues	\$1,865,127	\$1,966,228	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	56,900	56,900	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,922,027	\$2,023,128	5.3%
Current Expenditures			
General Government	\$266,703	\$273,165	2.4%
Public Safety	491,682	528,557	7.5%
Streets and Highways (excluding Const.)	677,352	693,001	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	177,845	153,333	-13.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	19,312	19,000	-1.6%
All Other Current Expenditures	21,656	22,796	5.3%
Total Current Expenditures	\$1,654,550	\$1,689,852	2.1%
Debt Service - Principal	235,000	230,000	-2.1%
Interest and Fiscal Charges	24,395	15,095	-38.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,913,945	\$1,934,947	1.1%

Name of City: Austin

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,900,000	\$4,134,000	6.0%
Tax Increments	516,166	532,254	3.1%
All Other Taxes	405,000	404,000	-0.2%
Special Assessments	143,500	376,978	162.7%
Licenses and Permits	405,450	420,125	3.6%
Federal Grants	0	0	---
State General Purpose Aid	7,149,564	7,809,757	9.2%
State Categorical Aid	434,554	499,152	14.9%
Grants from County/Other Local Units	254,968	254,968	---
Charges for Services	791,650	750,584	-5.2%
Fines and Forfeits	259,500	249,500	-3.9%
Interest on Investments	143,800	150,624	4.7%
All Other Revenues	1,992,685	2,548,445	27.9%
Total Revenues	\$16,396,837	\$18,130,387	10.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	302,100	63,000	-79.1%
Total Revenues and Other Sources	\$16,698,937	\$18,193,387	8.9%
Current Expenditures			
General Government	\$1,928,814	\$1,896,905	-1.7%
Public Safety	5,384,942	5,430,921	0.9%
Streets and Highways (excluding Const.)	3,561,722	3,575,750	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,250	1,250	---
Culture and Recreation	3,536,210	3,546,281	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	285,877	197,464	-30.9%
All Other Current Expenditures	306,741	262,928	-14.3%
Total Current Expenditures	\$15,005,556	\$14,911,499	-0.6%
Debt Service - Principal	482,000	672,355	39.5%
Interest and Fiscal Charges	261,081	234,533	-10.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	785,300	2,160,000	175.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	165,000	215,000	30.3%
Total Expenditures and Other Uses	\$16,698,937	\$18,193,387	8.9%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Avoca
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Avon
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$58,500	\$66,264	13.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	75	75	---
Federal Grants	0	0	---
State General Purpose Aid	3,000	1,200	-60.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,175	2,175	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	300	300	---
Total Revenues	\$64,050	\$70,014	9.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$64,050	\$70,014	9.3%
Current Expenditures			
General Government	\$33,000	\$28,000	-15.2%
Public Safety	2,900	5,000	72.4%
Streets and Highways (excluding Const.)	34,500	17,000	-50.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,400	10.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	1,000	-66.7%
Total Current Expenditures	\$77,400	\$55,400	-28.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	15,600	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	5,000	-50.0%
Total Expenditures and Other Uses	\$87,400	\$76,000	-13.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$699,955	\$745,000	6.4%
Tax Increments	61,850	64,948	5.0%
All Other Taxes	7,000	7,000	---
Special Assessments	1,453,669	730,962	-49.7%
Licenses and Permits	22,500	24,750	10.0%
Federal Grants	0	0	---
State General Purpose Aid	175,958	100,695	-42.8%
State Categorical Aid	29,195	38,500	31.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	131,625	165,000	25.4%
Fines and Forfeits	12,205	9,000	-26.3%
Interest on Investments	40,000	40,000	---
All Other Revenues	16,601	7,100	-57.2%
Total Revenues	\$2,650,558	\$1,932,955	-27.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	64,690	---
Total Revenues and Other Sources	\$2,650,558	\$1,997,645	-24.6%
Current Expenditures			
General Government	\$229,996	\$254,209	10.5%
Public Safety	429,594	437,548	1.9%
Streets and Highways (excluding Const.)	132,603	152,563	15.1%
Sanitation	7,469	7,482	0.2%
Human Services	0	0	---
Health	100	0	-100.0%
Culture and Recreation	55,123	53,409	-3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	85,961	67,248	-21.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$940,846	\$972,459	3.4%
Debt Service - Principal	1,051,000	619,332	-41.1%
Interest and Fiscal Charges	499,305	347,973	-30.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,400	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	64,690	---
Total Expenditures and Other Uses	\$2,508,551	\$2,004,454	-20.1%

Name of City: Babbitt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Backus
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$775,073	\$813,827	5.0%
Tax Increments	0	0	---
All Other Taxes	5	5	---
Special Assessments	0	0	---
Licenses and Permits	2,653	2,653	---
Federal Grants	0	0	---
State General Purpose Aid	917,364	990,328	8.0%
State Categorical Aid	68,000	70,000	2.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	250	250	---
Fines and Forfeits	6,000	6,000	---
Interest on Investments	50,000	40,000	-20.0%
All Other Revenues	10,625	5,705	-46.3%
Total Revenues	\$1,829,970	\$1,928,768	5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,829,970	\$1,928,768	5.4%
Current Expenditures			
General Government	\$313,431	\$311,005	-0.8%
Public Safety	513,573	566,238	10.3%
Streets and Highways (excluding Const.)	400,152	415,239	3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	238,097	242,713	1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	207,502	201,748	-2.8%
Total Current Expenditures	\$1,672,755	\$1,736,943	3.8%
Debt Service - Principal	75,000	80,000	6.7%
Interest and Fiscal Charges	78,580	75,959	-3.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,826,335	\$1,892,902	3.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$132,596	\$129,046	-2.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,150	2,050	-4.7%
Federal Grants	0	0	---
State General Purpose Aid	30,530	28,739	-5.9%
State Categorical Aid	4,561	4,536	-0.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,035	465	-55.1%
Fines and Forfeits	400	500	25.0%
Interest on Investments	200	180	-10.0%
All Other Revenues	3,926	3,397	-13.5%
Total Revenues	\$175,398	\$168,913	-3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$175,398	\$168,913	-3.7%
Current Expenditures			
General Government	\$52,262	\$45,629	-12.7%
Public Safety	31,792	30,985	-2.5%
Streets and Highways (excluding Const.)	28,563	27,081	-5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,050	2,050	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	60,731	63,168	4.0%
Total Current Expenditures	\$175,398	\$168,913	-3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$175,398	\$168,913	-3.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Badger
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Bagley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$85,728	\$88,728	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	750	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	103,236	100,302	-2.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,507	16,552	6.7%
Fines and Forfeits	0	0	---
Interest on Investments	750	500	-33.3%
All Other Revenues	1,850	1,100	-40.5%
Total Revenues	\$209,571	\$210,432	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	21,864	45,904	110.0%
Total Revenues and Other Sources	\$231,435	\$256,336	10.8%
Current Expenditures			
General Government	\$86,316	\$80,600	-6.6%
Public Safety	27,730	35,010	26.3%
Streets and Highways (excluding Const.)	38,750	42,116	8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,150	5,125	138.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	22,500	24,345	8.2%
Total Current Expenditures	\$177,446	\$187,196	5.5%
Debt Service - Principal	9,000	10,000	11.1%
Interest and Fiscal Charges	7,768	7,475	-3.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,357	15,356	-0.0%
Other Financing Uses	21,864	16,981	-22.3%
Transfers to Other Funds	0	19,328	---
Total Expenditures and Other Uses	\$231,435	\$256,336	10.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Balaton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Barnesville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$191,100	\$245,244	28.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,387	1,387	---
Federal Grants	0	0	---
State General Purpose Aid	204,557	198,557	-2.9%
State Categorical Aid	9,847	9,847	---
Grants from County/Other Local Units	0	0	---
Charges for Services	96,304	99,394	3.2%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	10,000	10,000	---
All Other Revenues	25,950	25,450	-1.9%
Total Revenues	\$540,145	\$590,879	9.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	55,322	38,830	-29.8%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$595,467	\$629,709	5.8%
Current Expenditures			
General Government	\$151,833	\$149,690	-1.4%
Public Safety	148,566	143,336	-3.5%
Streets and Highways (excluding Const.)	95,401	96,372	1.0%
Sanitation	2,500	1,937	-22.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	84,547	83,039	-1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,000	25,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$507,847	\$499,374	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	55,238	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	87,620	86,620	-1.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$595,467	\$641,232	7.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$476,231	\$547,413	14.9%
Tax Increments	131,658	118,575	-9.9%
All Other Taxes	0	0	---
Special Assessments	220,614	214,945	-2.6%
Licenses and Permits	37,550	35,550	-5.3%
Federal Grants	0	0	---
State General Purpose Aid	604,051	746,467	23.6%
State Categorical Aid	30,444	37,144	22.0%
Grants from County/Other Local Units	46,146	43,897	-4.9%
Charges for Services	19,600	25,620	30.7%
Fines and Forfeits	8,100	6,200	-23.5%
Interest on Investments	24,886	15,394	-38.1%
All Other Revenues	230,286	136,929	-40.5%
Total Revenues	\$1,829,566	\$1,928,134	5.4%
Proceeds from Bond Sales	10,591	7,033	-33.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,482,515	1,279,591	-13.7%
Total Revenues and Other Sources	\$3,322,672	\$3,214,758	-3.2%
Current Expenditures			
General Government	\$599,440	\$598,024	-0.2%
Public Safety	484,329	512,891	5.9%
Streets and Highways (excluding Const.)	277,179	340,570	22.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	286,831	305,855	6.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	265,195	297,834	12.3%
All Other Current Expenditures	49,381	22,483	-54.5%
Total Current Expenditures	\$1,962,355	\$2,077,657	5.9%
Debt Service - Principal	363,664	213,689	-41.2%
Interest and Fiscal Charges	197,586	152,612	-22.8%
Streets and Highways Capital Outlay	101,500	0	-100.0%
All Other Capital Outlay	106,991	99,400	-7.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	644,022	629,271	-2.3%
Total Expenditures and Other Uses	\$3,376,118	\$3,172,629	-6.0%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Barnum
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

Name of City: Barrett
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$143,936	\$151,083	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	650	2,200	238.5%
Federal Grants	0	0	---
State General Purpose Aid	133,923	129,796	-3.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	3,760	3,500	-6.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,632	25	-98.5%
Total Revenues	\$286,901	\$289,604	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	24,000	7,000	-70.8%
Total Revenues and Other Sources	\$310,901	\$296,604	-4.6%
Current Expenditures			
General Government	\$256,200	\$209,486	-18.2%
Public Safety	14,451	14,500	0.3%
Streets and Highways (excluding Const.)	7,700	25,360	229.4%
Sanitation	2,200	1,200	-45.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,405	24,558	161.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$289,956	\$275,104	-5.1%
Debt Service - Principal	15,852	0	-100.0%
Interest and Fiscal Charges	427	0	-100.0%
Streets and Highways Capital Outlay	4,666	5,000	7.2%
All Other Capital Outlay	0	16,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$310,901	\$296,604	-4.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$213,796	\$232,688	8.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,420	2,420	---
Federal Grants	0	0	---
State General Purpose Aid	80,220	66,815	-16.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	80,694	83,456	3.4%
Fines and Forfeits	0	0	---
Interest on Investments	800	500	-37.5%
All Other Revenues	13,744	15,344	11.6%
Total Revenues	\$391,674	\$401,223	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$391,674	\$401,223	2.4%
Current Expenditures			
General Government	\$132,490	\$128,475	-3.0%
Public Safety	74,759	82,798	10.8%
Streets and Highways (excluding Const.)	89,750	87,550	-2.5%
Sanitation	49,575	47,850	-3.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	29,600	39,150	32.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$376,174	\$385,823	2.6%
Debt Service - Principal	5,500	10,000	81.8%
Interest and Fiscal Charges	10,000	5,400	-46.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$391,674	\$401,223	2.4%

Name of City: Barry
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Battle Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,600	\$8,000	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,600	1,200	-25.0%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	2,400	2,400	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	300	300	---
Total Revenues	\$13,900	\$12,900	-7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,900	\$12,900	-7.2%
Current Expenditures			
General Government	\$3,500	\$3,000	-14.3%
Public Safety	900	900	---
Streets and Highways (excluding Const.)	2,000	2,600	30.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$6,400	\$6,500	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,400	\$6,500	1.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$475,676	\$503,397	5.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,000	5,000	150.0%
Licenses and Permits	10,100	10,950	8.4%
Federal Grants	0	0	---
State General Purpose Aid	42,896	76,872	79.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	150	300	100.0%
Fines and Forfeits	3,000	3,200	6.7%
Interest on Investments	18,000	8,600	-52.2%
All Other Revenues	37,535	37,275	-0.7%
Total Revenues	\$589,357	\$645,594	9.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	4,000	0	-100.0%
Transfers from Other Funds	47,000	40,000	-14.9%
Total Revenues and Other Sources	\$640,357	\$685,594	7.1%
Current Expenditures			
General Government	\$162,285	\$160,493	-1.1%
Public Safety	184,917	215,091	16.3%
Streets and Highways (excluding Const.)	101,785	101,190	-0.6%
Sanitation	1,200	1,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,783	47,509	6.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	52,187	58,911	12.9%
Total Current Expenditures	\$547,157	\$584,394	6.8%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	8,000	8,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	70,200	78,200	11.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$640,357	\$685,594	7.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Baudette

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$231,099	\$252,309	9.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,100	3,900	25.8%
Federal Grants	0	0	---
State General Purpose Aid	295,065	325,430	10.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	31,073	41,200	32.6%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	8,600	7,000	-18.6%
All Other Revenues	20,600	28,100	36.4%
Total Revenues	\$599,537	\$667,939	11.4%
Proceeds from Bond Sales	300,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	350,000	---
Total Revenues and Other Sources	\$899,537	\$1,017,939	13.2%
Current Expenditures			
General Government	\$209,424	\$213,010	1.7%
Public Safety	286,361	273,593	-4.5%
Streets and Highways (excluding Const.)	145,584	149,264	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	135,278	151,205	11.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$776,647	\$787,072	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	127,500	163,500	28.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$904,147	\$950,572	5.1%

Name of City: Baxter

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,450,200	\$5,450,200	---
Tax Increments	0	0	---
All Other Taxes	2,048,000	2,149,000	4.9%
Special Assessments	1,927,500	1,791,700	-7.0%
Licenses and Permits	159,200	134,300	-15.6%
Federal Grants	0	3,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	129,000	139,000	7.8%
Grants from County/Other Local Units	32,300	32,300	---
Charges for Services	520,300	480,300	-7.7%
Fines and Forfeits	80,000	95,000	18.8%
Interest on Investments	119,600	106,500	-11.0%
All Other Revenues	428,100	211,700	-50.5%
Total Revenues	\$10,894,200	\$10,593,000	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	660,800	715,100	8.2%
Total Revenues and Other Sources	\$11,555,000	\$11,308,100	-2.1%
Current Expenditures			
General Government	\$1,837,900	\$1,809,000	-1.6%
Public Safety	1,954,800	2,006,100	2.6%
Streets and Highways (excluding Const.)	505,200	519,900	2.9%
Sanitation	36,100	36,400	0.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	492,700	492,800	0.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	331,700	326,500	-1.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,158,400	\$5,190,700	0.6%
Debt Service - Principal	4,912,800	5,460,200	11.1%
Interest and Fiscal Charges	1,107,100	990,800	-10.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,502,200	2,944,100	-15.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	190,400	130,000	-31.7%
Total Expenditures and Other Uses	\$14,870,900	\$14,715,800	-1.0%

Name of City: Bayport

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,041,975	\$1,113,798	6.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	125,875	72,950	-42.0%
Federal Grants	0	0	---
State General Purpose Aid	384,669	439,964	14.4%
State Categorical Aid	0	95,000	---
Grants from County/Other Local Units	119,577	4,084	-96.6%
Charges for Services	332,118	291,907	-12.1%
Fines and Forfeits	42,000	20,000	-52.4%
Interest on Investments	142,000	124,000	-12.7%
All Other Revenues	103,922	190,110	82.9%
Total Revenues	\$2,292,136	\$2,351,813	2.6%
Proceeds from Bond Sales	11,515	0	-100.0%
Other Financing Sources	38,215	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,341,866	\$2,351,813	0.4%
Current Expenditures			
General Government	\$232,725	\$489,267	110.2%
Public Safety	1,034,764	1,023,399	-1.1%
Streets and Highways (excluding Const.)	290,353	255,721	-11.9%
Sanitation	0	5,415	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	377,524	361,096	-4.4%
Conservation of Natural Resources	7,280	0	-100.0%
Economic Development & Housing	206,147	0	-100.0%
All Other Current Expenditures	0	166,916	---
Total Current Expenditures	\$2,148,793	\$2,301,814	7.1%
Debt Service - Principal	100,000	0	-100.0%
Interest and Fiscal Charges	38,215	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,858	0	-100.0%
Other Financing Uses	50,000	50,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,341,866	\$2,351,814	0.4%

Name of City: Beardsley

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$38,395	\$38,395	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	84,610	82,300	-2.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,000	15,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,125	2,125	---
Total Revenues	\$141,130	\$138,820	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$141,130	\$138,820	-1.6%
Current Expenditures			
General Government	\$63,250	\$50,640	-19.9%
Public Safety	16,650	16,650	---
Streets and Highways (excluding Const.)	30,090	30,090	---
Sanitation	1,250	1,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,250	1,250	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	26,140	36,440	39.4%
Total Current Expenditures	\$138,630	\$136,320	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	2,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$141,130	\$138,820	-1.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Beaver Bay
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Beaver Creek
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$265,931	\$300,000	12.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,200	5,700	9.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	908	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	600	---
Fines and Forfeits	0	500	---
Interest on Investments	3,636	3,636	---
All Other Revenues	516	8,000	1450.4%
Total Revenues	\$276,191	\$318,436	15.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$281,191	\$323,436	15.0%
Current Expenditures			
General Government	\$245,363	\$298,670	21.7%
Public Safety	7,980	0	-100.0%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$253,343	\$298,670	17.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$253,343	\$298,670	17.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$141,611	\$156,473	10.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	750	2,000	166.7%
Federal Grants	0	0	---
State General Purpose Aid	42,813	40,373	-5.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	31,651	18,000	-43.1%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$216,825	\$216,846	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$216,825	\$216,846	0.0%
Current Expenditures			
General Government	\$152,199	\$104,436	-31.4%
Public Safety	9,056	20,416	125.4%
Streets and Highways (excluding Const.)	27,900	32,700	17.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,810	1,810	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$190,965	\$159,362	-16.5%
Debt Service - Principal	24,000	16,200	-32.5%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	10,000	25,000	150.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,500	0	-100.0%
Total Expenditures and Other Uses	\$226,465	\$200,562	-11.4%

Name of City: Becker
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Bejou
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,608,439	\$4,750,763	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	42,800	48,300	12.9%
Federal Grants	0	0	---
State General Purpose Aid	677,300	379,600	-44.0%
State Categorical Aid	86,000	70,000	-18.6%
Grants from County/Other Local Units	6,500	5,000	-23.1%
Charges for Services	588,000	619,900	5.4%
Fines and Forfeits	15,100	13,500	-10.6%
Interest on Investments	25,000	7,300	-70.8%
All Other Revenues	192,700	205,500	6.6%
Total Revenues	\$6,241,839	\$6,099,863	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,241,839	\$6,099,863	-2.3%
Current Expenditures			
General Government	\$860,200	\$834,320	-3.0%
Public Safety	1,004,100	1,001,600	-0.2%
Streets and Highways (excluding Const.)	1,007,400	801,100	-20.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	967,300	938,000	-3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	150,100	123,500	-17.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,989,100	\$3,698,520	-7.3%
Debt Service - Principal	1,510,000	1,540,000	2.0%
Interest and Fiscal Charges	392,339	461,343	17.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	350,400	381,000	8.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	19,000	---
Total Expenditures and Other Uses	\$6,241,839	\$6,099,863	-2.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	4,000	---
Licenses and Permits	3,545	3,545	---
Federal Grants	0	0	---
State General Purpose Aid	20,505	19,645	-4.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	500	1,000	100.0%
Total Revenues	\$35,550	\$35,190	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,500	29,160	88.1%
Total Revenues and Other Sources	\$51,050	\$64,350	26.1%
Current Expenditures			
General Government	\$24,000	\$24,000	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	3,000	2,000	-33.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	1,500	-25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$36,500	\$35,000	-4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	609,332	160,000	-73.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$660,832	\$210,000	-68.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Belgrade
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Belle Plaine
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$230,100	\$230,100	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,800	4,500	-22.4%
Licenses and Permits	5,000	4,800	-4.0%
Federal Grants	0	0	---
State General Purpose Aid	187,057	180,345	-3.6%
State Categorical Aid	18,414	15,414	-16.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	43,600	71,600	64.2%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	9,500	9,500	---
All Other Revenues	9,700	9,600	-1.0%
Total Revenues	\$511,671	\$528,359	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$511,671	\$528,359	3.3%
Current Expenditures			
General Government	\$100,435	\$98,849	-1.6%
Public Safety	160,611	179,399	11.7%
Streets and Highways (excluding Const.)	109,426	111,150	1.6%
Sanitation	4,100	4,000	-2.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,350	6,150	-34.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,738	6,243	-7.3%
All Other Current Expenditures	92,987	78,860	-15.2%
Total Current Expenditures	\$483,647	\$484,651	0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,000	28,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$511,647	\$512,651	0.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,825,479	\$4,186,926	9.4%
Tax Increments	51,250	51,500	0.5%
All Other Taxes	30,000	35,000	16.7%
Special Assessments	513,600	448,050	-12.8%
Licenses and Permits	151,650	130,650	-13.8%
Federal Grants	0	0	---
State General Purpose Aid	54,519	352,218	546.0%
State Categorical Aid	68,000	68,000	---
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	343,800	325,800	-5.2%
Fines and Forfeits	63,200	63,200	---
Interest on Investments	37,600	41,400	10.1%
All Other Revenues	76,395	60,195	-21.2%
Total Revenues	\$5,223,493	\$5,770,939	10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	571,925	391,365	-31.6%
Total Revenues and Other Sources	\$5,795,418	\$6,162,304	6.3%
Current Expenditures			
General Government	\$1,099,130	\$1,132,880	3.1%
Public Safety	1,297,056	1,347,349	3.9%
Streets and Highways (excluding Const.)	533,550	565,250	5.9%
Sanitation	5,500	6,500	18.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	368,660	371,860	0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	84,825	87,525	3.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,388,721	\$3,511,364	3.6%
Debt Service - Principal	1,861,406	1,362,700	-26.8%
Interest and Fiscal Charges	423,434	210,340	-50.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	690,350	695,350	0.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	344,225	347,725	1.0%
Total Expenditures and Other Uses	\$6,708,136	\$6,127,479	-8.7%

Name of City: Bellechester
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Bellingham
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$25,000	\$28,000	12.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,750	2,130	21.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	18,559	17,774	-4.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	100	---
Interest on Investments	440	440	---
All Other Revenues	0	0	---
Total Revenues	\$45,849	\$48,444	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$45,849	\$48,444	5.7%
Current Expenditures			
General Government	\$14,141	\$14,141	---
Public Safety	7,760	7,750	-0.1%
Streets and Highways (excluding Const.)	8,100	8,100	---
Sanitation	5,924	6,329	6.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	1,500	200.0%
Total Current Expenditures	\$39,425	\$40,820	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,500	6,500	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$45,925	\$47,320	3.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$22,000	\$23,500	6.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	64,000	61,143	-4.5%
State Categorical Aid	7,700	7,700	---
Grants from County/Other Local Units	3,000	0	-100.0%
Charges for Services	19,000	23,700	24.7%
Fines and Forfeits	0	0	---
Interest on Investments	1,400	2,000	42.9%
All Other Revenues	16,000	10,000	-37.5%
Total Revenues	\$134,300	\$129,243	-3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	21,000	---
Total Revenues and Other Sources	\$134,300	\$150,243	11.9%
Current Expenditures			
General Government	\$40,000	\$41,000	2.5%
Public Safety	27,000	16,000	-40.7%
Streets and Highways (excluding Const.)	35,000	40,000	14.3%
Sanitation	21,000	19,000	-9.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	1,000	-60.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,000	2,000	-66.7%
Total Current Expenditures	\$131,500	\$119,000	-9.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,000	20,000	-55.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$176,500	\$139,000	-21.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Beltrami
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Belview
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$21,000	\$19,938	-5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,000	4,164	-16.7%
Licenses and Permits	100	85	-15.0%
Federal Grants	0	0	---
State General Purpose Aid	26,697	27,531	3.1%
State Categorical Aid	1,500	1,744	16.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,000	8,916	11.5%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,762	17.5%
All Other Revenues	1,000	2,158	115.8%
Total Revenues	\$64,797	\$66,298	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$64,797	\$66,298	2.3%
Current Expenditures			
General Government	\$10,000	\$9,163	-8.4%
Public Safety	13,000	11,344	-12.7%
Streets and Highways (excluding Const.)	12,000	15,442	28.7%
Sanitation	6,700	6,662	-0.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200	200	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	11,000	9,447	-14.1%
Total Current Expenditures	\$52,900	\$52,258	-1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,900	\$52,258	-1.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$71,916	\$77,909	8.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	106,907	103,367	-3.3%
State Categorical Aid	11,587	10,787	-6.9%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	16,845	17,645	4.7%
Fines and Forfeits	0	0	---
Interest on Investments	16,000	13,000	-18.8%
All Other Revenues	17,700	19,450	9.9%
Total Revenues	\$245,455	\$246,658	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	26,880	45,360	68.8%
Transfers from Other Funds	23,363	21,462	-8.1%
Total Revenues and Other Sources	\$295,698	\$313,480	6.0%
Current Expenditures			
General Government	\$84,810	\$84,109	-0.8%
Public Safety	57,102	57,393	0.5%
Streets and Highways (excluding Const.)	95,143	96,656	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,400	8,500	1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$245,455	\$246,658	0.5%
Debt Service - Principal	46,597	42,787	-8.2%
Interest and Fiscal Charges	13,650	16,059	17.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	15,826	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$305,702	\$321,330	5.1%

Name of City: Bemidji
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Bena
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,704,384	\$3,600,766	-2.8%
Tax Increments	328,797	365,534	11.2%
All Other Taxes	2,157,200	2,257,200	4.6%
Special Assessments	621,895	529,600	-14.8%
Licenses and Permits	402,800	417,800	3.7%
Federal Grants	0	0	---
State General Purpose Aid	2,952,424	2,906,194	-1.6%
State Categorical Aid	739,310	1,139,400	54.1%
Grants from County/Other Local Units	368,243	451,455	22.6%
Charges for Services	931,344	915,044	-1.8%
Fines and Forfeits	259,000	243,000	-6.2%
Interest on Investments	782,100	192,100	-75.4%
All Other Revenues	42,655,371	1,131,900	-97.3%
Total Revenues	\$55,902,868	\$14,149,993	-74.7%
Proceeds from Bond Sales	11,571,095	500,000	-95.7%
Other Financing Sources	7,300,750	0	-100.0%
Transfers from Other Funds	0	3,588,062	---
Total Revenues and Other Sources	\$74,774,713	\$18,238,055	-75.6%
Current Expenditures			
General Government	\$1,401,395	\$1,359,275	-3.0%
Public Safety	3,983,971	3,920,870	-1.6%
Streets and Highways (excluding Const.)	1,713,164	1,662,304	-3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,008,730	1,092,267	8.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	727,569	780,848	7.3%
All Other Current Expenditures	122,800	304,530	148.0%
Total Current Expenditures	\$8,957,629	\$9,120,094	1.8%
Debt Service - Principal	15,791,554	2,028,291	-87.2%
Interest and Fiscal Charges	3,529,778	3,070,496	-13.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	48,599,175	4,250,000	-91.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	838,015	988,910	18.0%
Total Expenditures and Other Uses	\$77,716,151	\$19,457,791	-75.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,600	\$9,000	95.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,525	1,525	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	29,000	28,000	-3.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,323	6,840	-6.6%
Fines and Forfeits	79	643	713.9%
Interest on Investments	83	400	381.9%
All Other Revenues	578	406	-29.8%
Total Revenues	\$43,188	\$46,814	8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,900	5,335	-9.6%
Total Revenues and Other Sources	\$49,088	\$52,149	6.2%
Current Expenditures			
General Government	\$15,000	\$10,873	-27.5%
Public Safety	4,500	4,398	-2.3%
Streets and Highways (excluding Const.)	15,000	16,598	10.7%
Sanitation	10,000	4,000	-60.0%
Human Services	0	0	---
Health	0	480	---
Culture and Recreation	5,000	13,079	161.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	22,208	---
All Other Current Expenditures	7,000	7,740	10.6%
Total Current Expenditures	\$56,500	\$79,376	40.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$61,500	\$84,376	37.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Benson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Bertha
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,321,330	\$1,426,062	7.9%
Tax Increments	20,900	6,800	-67.5%
All Other Taxes	97,000	91,000	-6.2%
Special Assessments	640	640	---
Licenses and Permits	19,795	20,000	1.0%
Federal Grants	0	276,300	---
State General Purpose Aid	776,650	897,970	15.6%
State Categoryical Aid	239,995	339,149	41.3%
Grants from County/Other Local Units	33,000	33,000	---
Charges for Services	279,509	284,950	1.9%
Fines and Forfeits	26,500	22,000	-17.0%
Interest on Investments	35,048	29,853	-14.8%
All Other Revenues	86,000	87,000	1.2%
Total Revenues	\$2,936,367	\$3,514,724	19.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	418,709	425,867	1.7%
Total Revenues and Other Sources	\$3,355,076	\$3,940,591	17.5%
Current Expenditures			
General Government	\$625,850	\$656,420	4.9%
Public Safety	917,022	912,905	-0.4%
Streets and Highways (excluding Const.)	560,850	520,910	-7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	422,921	430,586	1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	148,900	163,727	10.0%
All Other Current Expenditures	213,680	237,790	11.3%
Total Current Expenditures	\$2,889,223	\$2,922,338	1.1%
Debt Service - Principal	89,951	80,000	-11.1%
Interest and Fiscal Charges	36,233	33,310	-8.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	374,500	775,425	107.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	26,000	26,000	---
Total Expenditures and Other Uses	\$3,415,907	\$3,837,073	12.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$49,400	\$56,000	13.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,500	50.0%
Licenses and Permits	600	500	-16.7%
Federal Grants	0	0	---
State General Purpose Aid	138,613	133,493	-3.7%
State Categoryical Aid	12,600	10,300	-18.3%
Grants from County/Other Local Units	25,000	23,000	-8.0%
Charges for Services	12,442	11,275	-9.4%
Fines and Forfeits	2,600	2,625	1.0%
Interest on Investments	11,030	5,295	-52.0%
All Other Revenues	13,100	19,082	45.7%
Total Revenues	\$266,385	\$263,070	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$266,385	\$263,070	-1.2%
Current Expenditures			
General Government	\$125,120	\$108,076	-13.6%
Public Safety	93,050	85,079	-8.6%
Streets and Highways (excluding Const.)	33,505	30,770	-8.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,475	11,045	-11.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,635	1,655	1.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$265,785	\$236,625	-11.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,000	26,000	-35.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$305,785	\$262,625	-14.1%

Name of City: Bethel
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Big Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$248,267	\$248,267	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,500	10,000	5.3%
Federal Grants	0	0	---
State General Purpose Aid	43,090	36,136	-16.1%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	3,600	3,600	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	750	750	---
Interest on Investments	500	1,000	100.0%
All Other Revenues	1,200	1,000	-16.7%
Total Revenues	\$307,907	\$301,753	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$307,907	\$301,753	-2.0%
Current Expenditures			
General Government	\$103,586	\$110,392	6.6%
Public Safety	70,000	72,000	2.9%
Streets and Highways (excluding Const.)	13,300	13,300	---
Sanitation	4,000	4,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$190,886	\$199,692	4.6%
Debt Service - Principal	50,000	40,575	-18.9%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,381	8,000	8.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$248,267	\$248,267	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$71,120	\$65,120	-8.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	175	-56.3%
Federal Grants	0	0	---
State General Purpose Aid	76,000	73,625	-3.1%
State Categoryical Aid	3,780	3,780	---
Grants from County/Other Local Units	0	0	---
Charges for Services	34,950	36,400	4.1%
Fines and Forfeits	0	0	---
Interest on Investments	4,600	3,300	-28.3%
All Other Revenues	2,850	2,900	1.8%
Total Revenues	\$193,700	\$185,300	-4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	8,000	7,000	-12.5%
Total Revenues and Other Sources	\$201,700	\$192,300	-4.7%
Current Expenditures			
General Government	\$82,575	\$77,400	-6.3%
Public Safety	23,745	23,720	-0.1%
Streets and Highways (excluding Const.)	76,625	66,850	-12.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,130	18,730	9.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,625	1,750	7.7%
Total Current Expenditures	\$201,700	\$188,450	-6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	3,850	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$201,700	\$192,300	-4.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Big Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Bigelow
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,998,000	\$1,978,000	-1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,500	7,500	---
Licenses and Permits	181,800	213,700	17.5%
Federal Grants	68,902	60,000	-12.9%
State General Purpose Aid	436,620	0	-100.0%
State Categorical Aid	232,000	236,656	2.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	185,200	257,200	38.9%
Fines and Forfeits	43,750	21,500	-50.9%
Interest on Investments	80,070	52,000	-35.1%
All Other Revenues	32,750	7,000	-78.6%
Total Revenues	\$3,266,592	\$2,833,556	-13.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	220,000	272,000	23.6%
Total Revenues and Other Sources	\$3,486,592	\$3,105,556	-10.9%
Current Expenditures			
General Government	\$639,420	\$569,634	-10.9%
Public Safety	1,833,065	1,615,295	-11.9%
Streets and Highways (excluding Const.)	448,760	446,435	-0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	378,665	362,390	-4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	175,300	176,800	0.9%
All Other Current Expenditures	17,800	15,800	-11.2%
Total Current Expenditures	\$3,493,010	\$3,186,354	-8.8%
Debt Service - Principal	17,764	17,764	---
Interest and Fiscal Charges	22,269	21,505	-3.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	75,202	15,202	-79.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,608,245	\$3,240,825	-10.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$25,000	\$30,000	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,650	3,000	81.8%
Licenses and Permits	580	600	3.4%
Federal Grants	0	0	---
State General Purpose Aid	55,000	49,185	-10.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	296,000	30,000	-89.9%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	500	-90.0%
All Other Revenues	5,000	6,000	20.0%
Total Revenues	\$388,230	\$119,285	-69.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$388,230	\$119,285	-69.3%
Current Expenditures			
General Government	\$11,000	\$33,000	200.0%
Public Safety	12,500	15,000	20.0%
Streets and Highways (excluding Const.)	10,000	0	-100.0%
Sanitation	35,000	25,000	-28.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	5,000	150.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	200,000	20,000	-90.0%
Total Current Expenditures	\$270,500	\$98,000	-63.8%
Debt Service - Principal	20,000	10,000	-50.0%
Interest and Fiscal Charges	50,000	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	20,000	100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$350,500	\$128,000	-63.5%

Name of City: Bigfork
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Bingham Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$70,000	\$75,000	7.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,580	1,900	20.3%
Federal Grants	0	0	---
State General Purpose Aid	33,496	26,063	-22.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	1,500	---
Fines and Forfeits	0	0	---
Interest on Investments	8,800	8,000	-9.1%
All Other Revenues	2,478	3,300	33.2%
Total Revenues	\$116,354	\$115,763	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$116,354	\$115,763	-0.5%
Current Expenditures			
General Government	\$35,000	\$34,950	-0.1%
Public Safety	5,850	4,965	-15.1%
Streets and Highways (excluding Const.)	46,098	46,288	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,160	5,610	34.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,800	7,600	-13.6%
Total Current Expenditures	\$99,908	\$99,413	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$99,908	\$99,413	-0.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Birchwood
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

Name of City: Bird Island
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$323,000	\$323,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$323,000	\$323,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$323,000	\$323,000	---
Current Expenditures			
General Government	\$110,181	\$135,531	23.0%
Public Safety	116,000	108,600	-6.4%
Streets and Highways (excluding Const.)	65,750	37,800	-42.5%
Sanitation	12,000	12,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,069	14,069	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$318,000	\$308,000	-3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,000	3,000	-40.0%
All Other Capital Outlay	0	12,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$323,000	\$323,000	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$242,618	\$308,156	27.0%
Tax Increments	0	0	---
All Other Taxes	6,400	6,700	4.7%
Special Assessments	0	0	---
Licenses and Permits	12,468	12,918	3.6%
Federal Grants	0	0	---
State General Purpose Aid	413,931	395,931	-4.3%
State Categorical Aid	17,000	16,000	-5.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	24,466	23,646	-3.4%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	30,000	25,000	-16.7%
All Other Revenues	536	436	-18.7%
Total Revenues	\$752,419	\$793,787	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$752,419	\$793,787	5.5%
Current Expenditures			
General Government	\$183,940	\$189,690	3.1%
Public Safety	257,700	245,450	-4.8%
Streets and Highways (excluding Const.)	130,100	129,800	-0.2%
Sanitation	14,250	34,015	138.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	78,829	79,232	0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,000	45,000	80.0%
All Other Current Expenditures	2,600	2,600	---
Total Current Expenditures	\$692,419	\$725,787	4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,000	68,000	13.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$752,419	\$793,787	5.5%

Name of City: Biscay
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Bivabik
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,584	\$6,000	7.4%
Tax Increments	12,136	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	400	33.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	18,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,804	0	-100.0%
All Other Revenues	200	0	-100.0%
Total Revenues	\$20,024	\$24,400	21.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	8,086	10,000	23.7%
Total Revenues and Other Sources	\$28,110	\$34,400	22.4%
Current Expenditures			
General Government	\$0	\$18,583	---
Public Safety	0	800	---
Streets and Highways (excluding Const.)	2,595	1,500	-42.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,055	0	-100.0%
Total Current Expenditures	\$5,650	\$21,383	278.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,650	\$21,383	278.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$779,738	\$787,380	1.0%
Tax Increments	0	0	---
All Other Taxes	26,200	26,200	---
Special Assessments	0	0	---
Licenses and Permits	35,750	35,000	-2.1%
Federal Grants	0	0	---
State General Purpose Aid	375,385	350,550	-6.6%
State Categorical Aid	30,773	12,750	-58.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	40,000	38,000	-5.0%
Fines and Forfeits	6,050	6,000	-0.8%
Interest on Investments	10,000	5,000	-50.0%
All Other Revenues	90,369	32,461	-64.1%
Total Revenues	\$1,394,265	\$1,293,341	-7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,394,265	\$1,293,341	-7.2%
Current Expenditures			
General Government	\$411,759	\$401,350	-2.5%
Public Safety	313,212	326,320	4.2%
Streets and Highways (excluding Const.)	283,419	283,445	0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,008,390	\$1,011,115	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	89,536	113,000	26.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,097,926	\$1,124,115	2.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Blackduck
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Blaine
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$196,000	\$206,000	5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	52,952	57,843	9.2%
Licenses and Permits	2,000	2,400	20.0%
Federal Grants	0	0	---
State General Purpose Aid	215,224	207,021	-3.8%
State Categorical Aid	22,000	25,613	16.4%
Grants from County/Other Local Units	16,000	0	-100.0%
Charges for Services	88,000	107,990	22.7%
Fines and Forfeits	2,000	10,200	410.0%
Interest on Investments	0	0	---
All Other Revenues	12,000	12,200	1.7%
Total Revenues	\$606,176	\$629,267	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	42,500	52,500	23.5%
Total Revenues and Other Sources	\$648,676	\$681,767	5.1%
Current Expenditures			
General Government	\$128,890	\$162,120	25.8%
Public Safety	224,685	248,472	10.6%
Streets and Highways (excluding Const.)	120,135	122,585	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,853	38,472	-27.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$526,563	\$571,649	8.6%
Debt Service - Principal	0	90,000	---
Interest and Fiscal Charges	0	27,541	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$526,563	\$689,190	30.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$17,184,560	\$16,912,060	-1.6%
Tax Increments	0	0	---
All Other Taxes	178,070	179,300	0.7%
Special Assessments	0	0	---
Licenses and Permits	1,493,015	1,511,900	1.3%
Federal Grants	10,500	5,500	-47.6%
State General Purpose Aid	22,500	22,500	---
State Categorical Aid	725,000	795,000	9.7%
Grants from County/Other Local Units	150,000	153,500	2.3%
Charges for Services	3,619,600	3,732,600	3.1%
Fines and Forfeits	322,500	308,000	-4.5%
Interest on Investments	240,800	254,000	5.5%
All Other Revenues	137,000	130,000	-5.1%
Total Revenues	\$24,083,545	\$24,004,360	-0.3%
Proceeds from Bond Sales	500,000	0	-100.0%
Other Financing Sources	40,000	75,000	87.5%
Transfers from Other Funds	0	660,000	---
Total Revenues and Other Sources	\$24,623,545	\$24,739,360	0.5%
Current Expenditures			
General Government	\$4,829,395	\$4,682,155	-3.0%
Public Safety	11,255,164	11,072,243	-1.6%
Streets and Highways (excluding Const.)	3,001,280	3,056,790	1.8%
Sanitation	0	0	---
Human Services	26,500	29,000	9.4%
Health	0	0	---
Culture and Recreation	2,350,540	2,405,130	2.3%
Conservation of Natural Resources	13,150	13,150	---
Economic Development & Housing	540,800	536,810	-0.7%
All Other Current Expenditures	1,701,470	1,836,720	7.9%
Total Current Expenditures	\$23,718,299	\$23,631,998	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	665,710	775,470	16.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	125,000	125,000	---
Total Expenditures and Other Uses	\$24,509,009	\$24,532,468	0.1%

Name of City: Blomkest
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Blooming Prairie
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$37,156	\$37,156	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	17,759	16,533	-6.9%
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	18,879	21,315	12.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	9,600	9,600	---
Total Revenues	\$89,394	\$90,604	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	46,600	0	-100.0%
Total Revenues and Other Sources	\$135,994	\$90,604	-33.4%
Current Expenditures			
General Government	\$20,920	\$20,920	---
Public Safety	71,479	27,315	-61.8%
Streets and Highways (excluding Const.)	10,125	10,125	---
Sanitation	9,800	9,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,100	21,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$133,424	\$89,260	-33.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,570	1,344	-47.7%
Total Expenditures and Other Uses	\$135,994	\$90,604	-33.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$706,696	\$706,325	-0.1%
Tax Increments	15,070	15,500	2.9%
All Other Taxes	8,000	8,000	---
Special Assessments	59,764	57,442	-3.9%
Licenses and Permits	8,000	10,300	28.8%
Federal Grants	0	0	---
State General Purpose Aid	647,677	746,484	15.3%
State Categorical Aid	37,000	44,150	19.3%
Grants from County/Other Local Units	11,200	11,200	---
Charges for Services	174,400	71,400	-59.1%
Fines and Forfeits	12,400	12,200	-1.6%
Interest on Investments	21,100	18,800	-10.9%
All Other Revenues	1,250	11,350	808.0%
Total Revenues	\$1,702,557	\$1,713,151	0.6%
Proceeds from Bond Sales	183,579	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	197,838	---
Total Revenues and Other Sources	\$1,886,136	\$1,910,989	1.3%
Current Expenditures			
General Government	\$375,760	\$282,855	-24.7%
Public Safety	452,124	444,925	-1.6%
Streets and Highways (excluding Const.)	268,450	251,950	-6.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	211,040	202,280	-4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	36,950	37,485	1.4%
All Other Current Expenditures	22,080	36,270	64.3%
Total Current Expenditures	\$1,366,404	\$1,255,765	-8.1%
Debt Service - Principal	303,086	255,027	-15.9%
Interest and Fiscal Charges	65,484	72,473	10.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,000	42,000	-35.4%
Other Financing Uses	0	200,000	---
Transfers to Other Funds	99,300	76,000	-23.5%
Total Expenditures and Other Uses	\$1,899,274	\$1,901,265	0.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Bloomington

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$36,848,928	\$35,607,226	-3.4%
Tax Increments	0	0	---
All Other Taxes	7,068,000	7,383,000	4.5%
Special Assessments	0	0	---
Licenses and Permits	3,485,000	3,911,500	12.2%
Federal Grants	871,689	797,848	-8.5%
State General Purpose Aid	0	0	---
State Categorical Aid	3,079,066	2,508,104	-18.5%
Grants from County/Other Local Units	634,326	630,654	-0.6%
Charges for Services	2,271,161	2,288,925	0.8%
Fines and Forfeits	1,126,500	1,426,500	26.6%
Interest on Investments	470,011	353,945	-24.7%
All Other Revenues	391,795	521,234	33.0%
Total Revenues	\$56,246,476	\$55,428,936	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,746,634	2,691,896	-2.0%
Total Revenues and Other Sources	\$58,993,110	\$58,120,832	-1.5%
Current Expenditures			
General Government	\$7,354,936	\$7,295,800	-0.8%
Public Safety	22,874,744	23,632,140	3.3%
Streets and Highways (excluding Const.)	11,877,799	11,870,383	-0.1%
Sanitation	0	0	---
Human Services	2,215,808	2,190,544	-1.1%
Health	5,229,146	4,858,430	-7.1%
Culture and Recreation	3,880,224	3,976,954	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,421,400	5,760,638	6.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$58,854,057	\$59,584,889	1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	604,483	236,083	-60.9%
Other Financing Uses	(1,827,130)	(3,364,042)	84.1%
Transfers to Other Funds	2,144,774	2,230,350	4.0%
Total Expenditures and Other Uses	\$59,776,184	\$58,687,280	-1.8%

Name of City: Blue Earth

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,162,851	\$1,197,736	3.0%
Tax Increments	74,614	12,798	-82.8%
All Other Taxes	273,100	262,000	-4.1%
Special Assessments	111,598	176,641	58.3%
Licenses and Permits	31,118	26,128	-16.0%
Federal Grants	0	0	---
State General Purpose Aid	1,536,069	1,691,069	10.1%
State Categorical Aid	60,911	53,488	-12.2%
Grants from County/Other Local Units	70,749	70,906	0.2%
Charges for Services	85,200	87,250	2.4%
Fines and Forfeits	16,600	16,300	-1.8%
Interest on Investments	50,000	55,000	10.0%
All Other Revenues	81,857	0	-100.0%
Total Revenues	\$3,554,667	\$3,649,316	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	997,003	1,085,318	8.9%
Total Revenues and Other Sources	\$4,571,670	\$4,754,634	4.0%
Current Expenditures			
General Government	\$385,954	\$389,032	0.8%
Public Safety	694,413	697,213	0.4%
Streets and Highways (excluding Const.)	653,148	658,510	0.8%
Sanitation	44,284	46,083	4.1%
Human Services	0	0	---
Health	87,000	83,806	-3.7%
Culture and Recreation	396,913	417,837	5.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	72,460	125,401	73.1%
All Other Current Expenditures	31,739	33,751	6.3%
Total Current Expenditures	\$2,365,911	\$2,451,633	3.6%
Debt Service - Principal	1,311,038	1,557,000	18.8%
Interest and Fiscal Charges	481,543	414,377	-13.9%
Streets and Highways Capital Outlay	173,699	178,910	3.0%
All Other Capital Outlay	61,000	144,500	136.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,393,191	\$4,746,420	8.0%

Name of City: Bluffton

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Bock

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$19,485	\$20,612	5.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,226	6,226	---
Federal Grants	0	0	---
State General Purpose Aid	15,864	15,437	-2.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	500	500	---
Total Revenues	\$42,375	\$43,075	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	200	200	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,575	\$43,275	1.6%
Current Expenditures			
General Government	\$39,075	\$39,775	1.8%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$42,575	\$43,275	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$42,575	\$43,275	1.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Borup
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Bovey
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$8,500	\$9,000	5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,212	1,212	---
Federal Grants	0	0	---
State General Purpose Aid	11,500	11,500	---
State Categorical Aid	2,700	2,700	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	100	---
Interest on Investments	700	600	-14.3%
All Other Revenues	7,300	8,000	9.6%
Total Revenues	\$32,012	\$33,112	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,012	\$33,112	3.4%
Current Expenditures			
General Government	\$15,000	\$15,000	---
Public Safety	7,750	7,500	-3.2%
Streets and Highways (excluding Const.)	1,000	2,000	100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	500	-50.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,100	2,100	---
Total Current Expenditures	\$26,850	\$27,100	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,850	\$27,100	0.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Bowlus
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Boy River
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$34,070	\$30,610	-10.2%
Tax Increments	0	3,981	---
All Other Taxes	0	0	---
Special Assessments	35,614	36,000	1.1%
Licenses and Permits	4,667	4,667	---
Federal Grants	0	0	---
State General Purpose Aid	5,484	5,648	3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	48,196	48,196	---
Charges for Services	50,180	50,890	1.4%
Fines and Forfeits	742	750	1.1%
Interest on Investments	3,288	3,190	-3.0%
All Other Revenues	31,827	37,780	18.7%
Total Revenues	\$214,068	\$221,712	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$214,068	\$221,712	3.6%
Current Expenditures			
General Government	\$55,166	\$56,120	1.7%
Public Safety	20,157	20,500	1.7%
Streets and Highways (excluding Const.)	27,583	27,853	1.0%
Sanitation	23,339	23,500	0.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,182	3,300	3.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,609	10,930	3.0%
Total Current Expenditures	\$140,036	\$142,203	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	16,073	16,555	3.0%
All Other Capital Outlay	106,090	108,270	2.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$262,199	\$267,028	1.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,000	\$2,965	-25.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	1,600	-46.7%
Federal Grants	0	0	---
State General Purpose Aid	5,848	152,979	2515.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	100	300	200.0%
Total Revenues	\$12,948	\$157,844	1119.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,948	\$157,844	1119.1%
Current Expenditures			
General Government	\$4,424	\$154,222	3386.0%
Public Safety	1,500	500	-66.7%
Streets and Highways (excluding Const.)	5,550	4,350	-21.6%
Sanitation	350	295	-15.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,100	75	-93.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,924	\$159,442	1133.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	0	-100.0%
Total Expenditures and Other Uses	\$14,924	\$159,442	968.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Boyd
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Braham
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$448,005	\$500,535	11.7%
Tax Increments	44,434	50,806	14.3%
All Other Taxes	0	0	---
Special Assessments	847	847	---
Licenses and Permits	15,145	14,445	-4.6%
Federal Grants	50,637	0	-100.0%
State General Purpose Aid	455,132	423,878	-6.9%
State Categorical Aid	45,508	48,822	7.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	127,840	130,145	1.8%
Fines and Forfeits	14,000	12,000	-14.3%
Interest on Investments	4,600	4,300	-6.5%
All Other Revenues	2,000	1,000	-50.0%
Total Revenues	\$1,208,148	\$1,186,778	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	56,553	73,000	29.1%
Total Revenues and Other Sources	\$1,264,701	\$1,259,778	-0.4%
Current Expenditures			
General Government	\$203,301	\$208,396	2.5%
Public Safety	439,702	433,918	-1.3%
Streets and Highways (excluding Const.)	278,687	282,795	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,077	4,542	321.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	99,867	106,506	6.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,022,634	\$1,036,157	1.3%
Debt Service - Principal	92,791	106,011	14.2%
Interest and Fiscal Charges	46,906	45,047	-4.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	70,637	40,563	-42.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	31,733	32,000	0.8%
Total Expenditures and Other Uses	\$1,264,701	\$1,259,778	-0.4%

Name of City: Brainerd
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Brandon
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,112,308	\$4,055,836	-1.4%
Tax Increments	0	0	---
All Other Taxes	180,098	196,911	9.3%
Special Assessments	10,800	10,800	---
Licenses and Permits	321,736	258,635	-19.6%
Federal Grants	452,080	370,638	-18.0%
State General Purpose Aid	3,637,320	3,637,320	---
State Categorical Aid	787,604	763,369	-3.1%
Grants from County/Other Local Units	161,815	154,770	-4.4%
Charges for Services	1,712,312	1,692,649	-1.1%
Fines and Forfeits	185,000	230,000	24.3%
Interest on Investments	33,500	20,000	-40.3%
All Other Revenues	19,950	29,800	49.4%
Total Revenues	\$11,614,523	\$11,420,728	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,663,000	1,699,734	2.2%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,277,523	\$13,120,462	-1.2%
Current Expenditures			
General Government	\$2,107,701	\$1,972,512	-6.4%
Public Safety	4,500,571	4,151,841	-7.7%
Streets and Highways (excluding Const.)	932,662	823,094	-11.7%
Sanitation	85,090	85,000	-0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,153,568	1,009,503	-12.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	133,166	132,923	-0.2%
All Other Current Expenditures	2,394,384	2,494,289	4.2%
Total Current Expenditures	\$11,307,142	\$10,669,162	-5.6%
Debt Service - Principal	1,331,717	1,740,338	30.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	73,000	293,773	302.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	374,190	373,685	-0.1%
Total Expenditures and Other Uses	\$13,086,049	\$13,076,958	-0.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Breckenridge
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Breezy Point
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$756,104	\$816,412	8.0%
Tax Increments	79,600	81,034	1.8%
All Other Taxes	19,000	19,000	---
Special Assessments	115,900	136,189	17.5%
Licenses and Permits	33,800	33,800	---
Federal Grants	0	167,747	---
State General Purpose Aid	1,168,004	1,281,307	9.7%
State Categorical Aid	61,633	79,633	29.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	259,326	205,958	-20.6%
Fines and Forfeits	18,200	18,100	-0.5%
Interest on Investments	38,600	45,000	16.6%
All Other Revenues	74,400	60,000	-19.4%
Total Revenues	\$2,624,567	\$2,944,180	12.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	298,412	225,000	-24.6%
Total Revenues and Other Sources	\$2,922,979	\$3,169,180	8.4%
Current Expenditures			
General Government	\$429,940	\$421,095	-2.1%
Public Safety	811,843	811,923	0.0%
Streets and Highways (excluding Const.)	592,035	594,694	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	50,000	50,000	---
Culture and Recreation	216,339	220,194	1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	96,162	45,400	-52.8%
All Other Current Expenditures	50,000	73,216	46.4%
Total Current Expenditures	\$2,246,319	\$2,216,522	-1.3%
Debt Service - Principal	369,337	371,072	0.5%
Interest and Fiscal Charges	95,025	84,649	-10.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,000	35,000	-30.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,000	55,000	-8.3%
Total Expenditures and Other Uses	\$2,820,681	\$2,762,243	-2.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,814,782	\$1,765,980	-2.7%
Tax Increments	73,500	75,790	3.1%
All Other Taxes	0	0	---
Special Assessments	255,420	209,007	-18.2%
Licenses and Permits	70,950	48,700	-31.4%
Federal Grants	0	0	---
State General Purpose Aid	(68,571)	0	-100.0%
State Categorical Aid	41,900	43,500	3.8%
Grants from County/Other Local Units	14,000	14,000	---
Charges for Services	41,840	44,000	5.2%
Fines and Forfeits	24,000	20,200	-15.8%
Interest on Investments	51,200	34,502	-32.6%
All Other Revenues	39,220	23,760	-39.4%
Total Revenues	\$2,358,241	\$2,279,439	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	173,158	37,065	-78.6%
Total Revenues and Other Sources	\$2,531,399	\$2,316,504	-8.5%
Current Expenditures			
General Government	\$567,435	\$539,600	-4.9%
Public Safety	655,631	613,039	-6.5%
Streets and Highways (excluding Const.)	384,704	385,094	0.1%
Sanitation	14,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,200	9,000	-11.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	61,500	1,100	-98.2%
All Other Current Expenditures	80,574	74,741	-7.2%
Total Current Expenditures	\$1,774,044	\$1,622,574	-8.5%
Debt Service - Principal	275,000	296,506	7.8%
Interest and Fiscal Charges	192,250	182,457	-5.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	130,500	96,600	-26.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	173,158	187,065	8.0%
Total Expenditures and Other Uses	\$2,544,952	\$2,385,202	-6.3%

Name of City: Brewster
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Bricelyn
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$136,607	\$143,437	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	181,219	181,219	---
State Categorical Aid	12,000	10,000	-16.7%
Grants from County/Other Local Units	12,500	12,500	---
Charges for Services	73,200	76,300	4.2%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	0	0	---
Total Revenues	\$419,926	\$426,456	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	105,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$419,926	\$531,456	26.6%
Current Expenditures			
General Government	\$34,300	\$37,500	9.3%
Public Safety	87,600	91,700	4.7%
Streets and Highways (excluding Const.)	108,000	123,000	13.9%
Sanitation	47,800	48,900	2.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	3,000	-25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	29,213	29,213	---
All Other Current Expenditures	39,013	62,300	59.7%
Total Current Expenditures	\$349,926	\$395,613	13.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	45,000	124,098	175.8%
All Other Capital Outlay	25,000	3,000	-88.0%
Other Financing Uses	0	8,745	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$419,926	\$531,456	26.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$137,020	\$141,130	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	400	---
Federal Grants	0	0	---
State General Purpose Aid	126,071	122,801	-2.6%
State Categorical Aid	10,717	10,717	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,393	49,838	23.4%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	32,054	29,152	-9.1%
Total Revenues	\$348,655	\$355,038	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$348,655	\$355,038	1.8%
Current Expenditures			
General Government	\$59,243	\$62,913	6.2%
Public Safety	76,508	82,613	8.0%
Streets and Highways (excluding Const.)	115,250	117,455	1.9%
Sanitation	4,460	4,310	-3.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,870	6,675	132.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	30,814	13,120	-57.4%
Total Current Expenditures	\$289,145	\$287,086	-0.7%
Debt Service - Principal	0	7,000	---
Interest and Fiscal Charges	0	9,286	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	16,300	19,000	16.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	37,000	32,000	-13.5%
Total Expenditures and Other Uses	\$342,445	\$354,372	3.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Brook Park

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,461	\$12,825	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,600	15.0%
Federal Grants	0	0	---
State General Purpose Aid	2,076	1,417	-31.7%
State Categorical Aid	16,967	16,367	-3.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,940	4,140	5.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,100	600	-45.5%
All Other Revenues	0	500	---
Total Revenues	\$40,544	\$40,449	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$40,544	\$40,449	-0.2%
Current Expenditures			
General Government	\$36,000	\$39,550	9.9%
Public Safety	2,400	3,000	25.0%
Streets and Highways (excluding Const.)	2,300	3,000	30.4%
Sanitation	500	400	-20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$41,200	\$45,950	11.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,200	\$45,950	11.5%

Name of City: Brooklyn Center

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$13,468,702	\$13,911,803	3.3%
Tax Increments	3,226,990	3,208,641	-0.6%
All Other Taxes	1,430,000	1,385,000	-3.1%
Special Assessments	1,440,672	2,015,336	39.9%
Licenses and Permits	710,937	606,390	-14.7%
Federal Grants	150,000	100,000	-33.3%
State General Purpose Aid	890,000	659,365	-25.9%
State Categorical Aid	749,291	778,973	4.0%
Grants from County/Other Local Units	261,950	431,459	64.7%
Charges for Services	954,362	1,031,577	8.1%
Fines and Forfeits	345,000	322,800	-6.4%
Interest on Investments	188,897	68,554	-63.7%
All Other Revenues	65,400	70,820	8.3%
Total Revenues	\$23,882,201	\$24,590,718	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	13,741,014	10,659,361	-22.4%
Total Revenues and Other Sources	\$37,623,215	\$35,250,079	-6.3%
Current Expenditures			
General Government	\$3,590,714	\$3,394,424	-5.5%
Public Safety	8,532,447	8,838,184	3.6%
Streets and Highways (excluding Const.)	2,221,903	2,146,165	-3.4%
Sanitation	0	0	---
Human Services	80,938	99,150	22.5%
Health	0	0	---
Culture and Recreation	2,654,457	2,469,415	-7.0%
Conservation of Natural Resources	153,484	0	-100.0%
Economic Development & Housing	675,070	543,609	-19.5%
All Other Current Expenditures	202,390	63,967	-68.4%
Total Current Expenditures	\$18,111,403	\$17,554,914	-3.1%
Debt Service - Principal	2,997,189	2,997,720	-35.3%
Interest and Fiscal Charges	1,044,467	910,054	-12.9%
Streets and Highways Capital Outlay	13,111,800	12,168,590	-7.2%
All Other Capital Outlay	796,345	635,640	-20.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,550,172	2,796,427	-38.5%
Total Expenditures and Other Uses	\$42,249,376	\$37,063,345	-12.3%

Name of City: Brooklyn Park

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$31,418,056	\$32,171,738	2.4%
Tax Increments	9,520,929	10,509,615	10.4%
All Other Taxes	765,477	875,710	14.4%
Special Assessments	1,880,142	1,949,335	3.7%
Licenses and Permits	1,906,050	1,719,500	-9.8%
Federal Grants	369,421	266,796	-27.8%
State General Purpose Aid	59,946	59,946	---
State Categorical Aid	3,552,560	2,514,080	-29.2%
Grants from County/Other Local Units	400,000	995,000	148.8%
Charges for Services	3,722,400	3,721,560	-0.0%
Fines and Forfeits	967,000	667,000	-31.0%
Interest on Investments	3,047,184	2,399,411	-21.3%
All Other Revenues	772,165	1,267,291	64.1%
Total Revenues	\$58,381,330	\$59,116,982	1.3%
Proceeds from Bond Sales	3,353,300	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	15,412,613	12,644,460	-18.0%
Total Revenues and Other Sources	\$77,147,243	\$71,761,442	-7.0%
Current Expenditures			
General Government	\$4,596,134	\$4,599,155	0.1%
Public Safety	20,689,416	21,283,996	2.9%
Streets and Highways (excluding Const.)	2,980,434	3,436,703	15.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,736,055	7,056,174	4.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,448,451	5,159,525	-5.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$40,450,490	\$41,535,553	2.7%
Debt Service - Principal	11,965,918	8,965,525	-25.1%
Interest and Fiscal Charges	2,042,047	1,768,372	-13.4%
Streets and Highways Capital Outlay	1,476,000	2,946,660	99.6%
All Other Capital Outlay	9,578,705	2,525,000	-73.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	14,274,095	11,899,937	-16.6%
Total Expenditures and Other Uses	\$79,787,255	\$69,641,047	-12.7%

Name of City: Brooks

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$18,431	\$18,431	---
Tax Increments	7,650	7,650	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,200	3,200	---
Federal Grants	0	0	---
State General Purpose Aid	29,438	28,524	-3.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,000	---
Fines and Forfeits	200	200	---
Interest on Investments	5,000	5,000	---
All Other Revenues	3,600	4,500	25.0%
Total Revenues	\$79,519	\$79,505	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$79,519	\$79,505	-0.0%
Current Expenditures			
General Government	\$8,800	\$8,800	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	40,000	30,000	-25.0%
Sanitation	7,500	7,500	---
Human Services	0	0	---
Health	5,000	12,000	140.0%
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,000	6,000	---
All Other Current Expenditures	2,219	5,205	134.6%
Total Current Expenditures	\$79,519	\$79,505	-0.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$79,519	\$79,505	-0.0%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Brookston
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Broomton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$10,752	\$20,000	86.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	2,068	900	-56.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$13,620	\$21,700	59.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,620	\$21,700	59.3%
Current Expenditures			
General Government	\$3,912	\$3,200	-18.2%
Public Safety	8,084	4,200	-48.0%
Streets and Highways (excluding Const.)	4,675	6,600	41.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,654	3,000	-60.8%
Total Current Expenditures	\$24,325	\$17,000	-30.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,325	\$17,000	-30.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$196,450	\$208,773	6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,000	12,000	---
Federal Grants	0	0	---
State General Purpose Aid	168,367	139,077	-17.4%
State Categorical Aid	18,000	18,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,000	35,000	-12.5%
Fines and Forfeits	2,500	3,800	52.0%
Interest on Investments	5,500	1,500	-72.7%
All Other Revenues	23,500	28,500	21.3%
Total Revenues	\$466,317	\$446,650	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$466,317	\$446,650	-4.2%
Current Expenditures			
General Government	\$181,250	\$187,400	3.4%
Public Safety	114,267	96,700	-15.4%
Streets and Highways (excluding Const.)	112,300	112,300	---
Sanitation	0	0	---
Human Services	0	0	---
Health	300	350	16.7%
Culture and Recreation	10,700	8,800	-17.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$418,817	\$405,550	-3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	47,500	41,100	-13.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$466,317	\$446,650	-4.2%

Name of City: Browerville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Browns Valley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$176,543	\$180,073	2.0%
Tax Increments	0	0	---
All Other Taxes	6,000	6,500	8.3%
Special Assessments	52,464	36,199	-31.0%
Licenses and Permits	685	585	-14.6%
Federal Grants	0	0	---
State General Purpose Aid	214,669	207,609	-3.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	88,285	82,785	-6.2%
Fines and Forfeits	1,400	850	-39.3%
Interest on Investments	8,500	3,200	-62.4%
All Other Revenues	4,100	6,600	61.0%
Total Revenues	\$552,646	\$524,401	-5.1%
Proceeds from Bond Sales	16,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	132,748	---
Total Revenues and Other Sources	\$568,646	\$657,149	15.6%
Current Expenditures			
General Government	\$120,647	\$126,120	4.5%
Public Safety	135,762	98,021	-27.8%
Streets and Highways (excluding Const.)	190,028	206,177	8.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,045	8,797	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$455,482	\$439,115	-3.6%
Debt Service - Principal	50,000	136,000	172.0%
Interest and Fiscal Charges	9,785	39,298	301.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	22,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$515,267	\$636,413	23.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$206,105	\$230,000	11.6%
Tax Increments	0	0	---
All Other Taxes	11,735	11,735	---
Special Assessments	5,500	5,500	---
Licenses and Permits	4,570	4,500	-1.5%
Federal Grants	0	0	---
State General Purpose Aid	369,700	357,430	-3.3%
State Categorical Aid	0	6,379	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,260	70,000	427.9%
Fines and Forfeits	5,325	5,000	-6.1%
Interest on Investments	2,500	0	-100.0%
All Other Revenues	16,740	12,000	-28.3%
Total Revenues	\$635,435	\$702,544	10.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	146,776	96,743	-34.1%
Total Revenues and Other Sources	\$782,211	\$799,287	2.2%
Current Expenditures			
General Government	\$230,000	\$232,287	1.0%
Public Safety	176,500	234,000	32.6%
Streets and Highways (excluding Const.)	56,800	63,000	10.9%
Sanitation	71,900	0	-100.0%
Human Services	0	0	---
Health	82,200	8,570	-89.6%
Culture and Recreation	132,600	113,067	-14.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$750,000	\$650,924	-13.2%
Debt Service - Principal	0	80,758	---
Interest and Fiscal Charges	0	4,482	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$750,000	\$736,164	-1.8%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Brownsdale
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Brownsville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$85,942	\$86,000	0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,760	2,760	---
Federal Grants	0	0	---
State General Purpose Aid	201,665	190,000	-5.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	650	650	---
Fines and Forfeits	25	25	---
Interest on Investments	1,384	1,000	-27.7%
All Other Revenues	18,599	18,600	0.0%
Total Revenues	\$311,025	\$299,035	-3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$311,025	\$299,035	-3.9%
Current Expenditures			
General Government	\$83,940	\$84,000	0.1%
Public Safety	72,910	72,910	---
Streets and Highways (excluding Const.)	52,665	53,000	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,408	30,000	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,393	9,000	-4.2%
Total Current Expenditures	\$249,316	\$248,910	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	109,256	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$358,572	\$248,910	-30.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$101,680	\$113,750	11.9%
Tax Increments	0	0	---
All Other Taxes	1,750	1,750	---
Special Assessments	0	0	---
Licenses and Permits	3,650	3,600	-1.4%
Federal Grants	0	0	---
State General Purpose Aid	68,618	63,346	-7.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	5,250	6,050	15.2%
Fines and Forfeits	725	1,000	37.9%
Interest on Investments	250	250	---
All Other Revenues	26,646	18,344	-31.2%
Total Revenues	\$213,569	\$213,090	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$213,569	\$213,090	-0.2%
Current Expenditures			
General Government	\$41,131	\$41,658	1.3%
Public Safety	38,175	44,200	15.8%
Streets and Highways (excluding Const.)	61,861	62,218	0.6%
Sanitation	0	0	---
Human Services	500	500	---
Health	0	0	---
Culture and Recreation	30,488	28,150	-7.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,291	4,150	-3.3%
Total Current Expenditures	\$176,446	\$180,876	2.5%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	6,540	5,540	-15.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,000	5,000	-44.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$211,986	\$211,416	-0.3%

Name of City: Brownston
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Bruno
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$334,449	\$314,449	-6.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	46,837	18,750	-60.0%
Licenses and Permits	8,050	8,300	3.1%
Federal Grants	0	0	---
State General Purpose Aid	230,476	230,433	-0.0%
State Categorical Aid	20,039	19,539	-2.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	123,487	149,316	20.9%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	15,230	26,630	74.9%
All Other Revenues	16,474	9,650	-41.4%
Total Revenues	\$805,042	\$787,067	-2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	20,000	-33.3%
Total Revenues and Other Sources	\$835,042	\$807,067	-3.4%
Current Expenditures			
General Government	\$99,865	\$100,233	0.4%
Public Safety	281,833	285,902	1.4%
Streets and Highways (excluding Const.)	95,464	93,935	-1.6%
Sanitation	40,571	46,521	14.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,528	37,691	9.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	59,600	36,300	-39.1%
Total Current Expenditures	\$611,861	\$600,582	-1.8%
Debt Service - Principal	109,000	105,000	-3.7%
Interest and Fiscal Charges	62,891	66,759	6.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	62,800	55,500	-11.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$846,552	\$827,841	-2.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$11,250	\$14,250	26.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	900	-10.0%
Federal Grants	0	0	---
State General Purpose Aid	18,485	18,000	-2.6%
State Categorical Aid	2,800	2,500	-10.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,750	8,500	-20.9%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	800	-20.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$46,285	\$45,950	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$46,285	\$45,950	-0.7%
Current Expenditures			
General Government	\$19,000	\$19,000	---
Public Safety	10,000	9,000	-10.0%
Streets and Highways (excluding Const.)	8,500	8,500	---
Sanitation	2,500	2,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	6,000	100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$44,000	\$46,000	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$46,000	\$48,000	4.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Buckman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Buffalo
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$22,000	\$23,000	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,200	3,200	---
Federal Grants	0	0	---
State General Purpose Aid	20,226	20,000	-1.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,600	1,600	---
Charges for Services	17,000	20,000	17.6%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	200	---
Total Revenues	\$64,026	\$68,000	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$64,026	\$68,000	6.2%
Current Expenditures			
General Government	\$25,000	\$20,000	-20.0%
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	17,000	18,000	5.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$58,600	\$54,600	-6.8%
Debt Service - Principal	0	10,000	---
Interest and Fiscal Charges	0	1,275	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	25,000	400.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$63,600	\$90,875	42.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,042,977	\$3,121,582	2.6%
Tax Increments	0	0	---
All Other Taxes	1,750	1,750	---
Special Assessments	0	1,000	---
Licenses and Permits	256,842	164,842	-35.8%
Federal Grants	2,945,000	0	-100.0%
State General Purpose Aid	145,886	541,489	271.2%
State Categorical Aid	712,614	343,495	-51.8%
Grants from County/Other Local Units	25,000	0	-100.0%
Charges for Services	2,807,772	2,694,294	-4.0%
Fines and Forfeits	50,050	45,000	-10.1%
Interest on Investments	25,500	15,250	-40.2%
All Other Revenues	93,650	111,000	18.5%
Total Revenues	\$10,107,041	\$7,039,702	-30.3%
Proceeds from Bond Sales	312,500	0	-100.0%
Other Financing Sources	0	50,000	---
Transfers from Other Funds	2,140,000	2,140,000	---
Total Revenues and Other Sources	\$12,559,541	\$9,229,702	-26.5%
Current Expenditures			
General Government	\$1,248,286	\$1,071,239	-14.2%
Public Safety	2,539,181	2,624,455	3.4%
Streets and Highways (excluding Const.)	1,218,139	1,233,320	1.2%
Sanitation	728,650	720,650	-1.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,776,688	1,762,237	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	50	---
Total Current Expenditures	\$7,510,944	\$7,411,951	-1.3%
Debt Service - Principal	654,962	510,955	-22.0%
Interest and Fiscal Charges	216,372	194,600	-10.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,650,000	227,288	-93.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	420,000	420,000	---
Total Expenditures and Other Uses	\$12,452,278	\$8,764,794	-29.6%

Name of City: Buffalo Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

Name of City: Buhl
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$449,901	\$449,901	---
Tax Increments	0	0	---
All Other Taxes	16,000	15,650	-2.2%
Special Assessments	145,100	80,000	-44.9%
Licenses and Permits	550	625	13.6%
Federal Grants	0	3,000	---
State General Purpose Aid	249,000	203,623	-18.2%
State Categorical Aid	11,300	16,847	49.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	21,500	25,620	19.2%
Fines and Forfeits	2,100	3,500	66.7%
Interest on Investments	36,000	62,060	72.4%
All Other Revenues	20,000	13,650	-31.8%
Total Revenues	\$951,451	\$874,476	-8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	0	-100.0%
Total Revenues and Other Sources	\$1,001,451	\$874,476	-12.7%
Current Expenditures			
General Government	\$150,000	\$177,138	18.1%
Public Safety	265,229	219,669	-17.2%
Streets and Highways (excluding Const.)	112,344	158,260	40.9%
Sanitation	800	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,000	23,550	81.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,400	7,300	204.2%
Total Current Expenditures	\$543,773	\$585,917	7.8%
Debt Service - Principal	118,200	38,000	-67.9%
Interest and Fiscal Charges	101,109	67,981	-32.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	90,000	0	-100.0%
Other Financing Uses	50,000	0	-100.0%
Transfers to Other Funds	98,369	30,000	-69.5%
Total Expenditures and Other Uses	\$1,001,451	\$721,898	-27.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$282,843	\$288,176	1.9%
Tax Increments	20,238	14,175	-30.0%
All Other Taxes	4,550	4,500	-1.1%
Special Assessments	7,400	2,400	-67.6%
Licenses and Permits	1,350	1,050	-22.2%
Federal Grants	0	0	---
State General Purpose Aid	410,925	396,645	-3.5%
State Categorical Aid	40,900	40,600	-0.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	37,900	37,500	-1.1%
Fines and Forfeits	0	750	---
Interest on Investments	9,013	9,000	-0.1%
All Other Revenues	4,700	4,700	---
Total Revenues	\$819,819	\$799,496	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,000	---
Total Revenues and Other Sources	\$819,819	\$809,496	-1.3%
Current Expenditures			
General Government	\$184,781	\$191,420	3.6%
Public Safety	157,889	159,450	1.0%
Streets and Highways (excluding Const.)	224,560	238,200	6.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	119,009	106,620	-10.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	28,688	29,693	3.5%
Total Current Expenditures	\$714,927	\$725,383	1.5%
Debt Service - Principal	43,519	35,000	-19.6%
Interest and Fiscal Charges	22,373	9,113	-59.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,000	40,000	2.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$819,819	\$809,496	-1.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Burnsville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Burtrum
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$25,298,115	\$26,652,711	5.4%
Tax Increments	0	0	---
All Other Taxes	1,213,000	1,213,000	---
Special Assessments	1,928,870	2,333,338	21.0%
Licenses and Permits	1,554,849	1,539,052	-1.0%
Federal Grants	361,710	234,500	-35.2%
State General Purpose Aid	0	0	---
State Categoricial Aid	2,780,603	2,585,703	-7.0%
Grants from County/Other Local Units	431,300	382,500	-11.3%
Charges for Services	3,867,872	3,852,456	-0.4%
Fines and Forfeits	600,000	606,000	1.0%
Interest on Investments	532,535	747,333	40.3%
All Other Revenues	1,544,493	1,779,909	15.2%
Total Revenues	\$40,113,347	\$41,926,502	4.5%
Proceeds from Bond Sales	3,500,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	3,551,748	5,603,486	57.8%
Total Revenues and Other Sources	\$47,165,095	\$47,529,988	0.8%
Current Expenditures			
General Government	\$4,684,024	\$4,538,543	-3.1%
Public Safety	17,539,998	18,207,265	3.8%
Streets and Highways (excluding Const.)	3,957,658	4,065,253	2.7%
Sanitation	211,300	224,820	6.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,915,322	4,170,394	6.5%
Conservation of Natural Resources	38,050	38,050	---
Economic Development & Housing	144,340	174,423	20.8%
All Other Current Expenditures	743,433	605,750	-18.5%
Total Current Expenditures	\$31,234,125	\$32,024,498	2.5%
Debt Service - Principal	2,019,252	4,321,338	114.0%
Interest and Fiscal Charges	562,429	1,571,853	179.5%
Streets and Highways Capital Outlay	5,950,000	6,659,000	11.9%
All Other Capital Outlay	2,879,762	4,091,918	42.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,606,200	5,046,722	39.9%
Total Expenditures and Other Uses	\$46,251,768	\$53,715,329	16.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$16,483	\$18,521	12.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	28,200	27,162	-3.7%
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	600	20.0%
Fines and Forfeits	1,000	0	---
Interest on Investments	1,200	1,200	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$50,883	\$51,983	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$50,883	\$51,983	2.2%
Current Expenditures			
General Government	\$13,083	\$13,083	---
Public Safety	9,900	9,900	---
Streets and Highways (excluding Const.)	11,000	12,000	9.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,700	10,700	---
Total Current Expenditures	\$44,683	\$45,683	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$44,683	\$45,683	2.2%

Name of City: Butterfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Byron
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$102,000	\$102,000	---
Tax Increments	2,510	2,510	---
All Other Taxes	5,000	5,000	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,800	80.0%
Federal Grants	0	0	---
State General Purpose Aid	185,993	160,913	-13.5%
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	24,460	27,060	10.6%
Fines and Forfeits	0	0	---
Interest on Investments	15,000	3,500	-76.7%
All Other Revenues	3,500	0	-100.0%
Total Revenues	\$340,463	\$303,783	-10.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$340,463	\$303,783	-10.8%
Current Expenditures			
General Government	\$93,300	\$92,200	-1.2%
Public Safety	34,560	33,700	-2.5%
Streets and Highways (excluding Const.)	112,550	112,550	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,550	19,550	11.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$257,960	\$258,000	0.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$257,960	\$258,000	0.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,148,781	\$1,113,224	-3.1%
Tax Increments	0	0	---
All Other Taxes	28,200	30,500	8.2%
Special Assessments	2,500	3,000	20.0%
Licenses and Permits	77,000	81,000	5.2%
Federal Grants	0	0	---
State General Purpose Aid	157,899	277,288	75.6%
State Categoricial Aid	1,334	1,334	---
Grants from County/Other Local Units	0	0	---
Charges for Services	135,855	133,777	-1.5%
Fines and Forfeits	5,000	7,900	58.0%
Interest on Investments	15,000	11,000	-26.7%
All Other Revenues	63,881	11,800	-81.5%
Total Revenues	\$1,635,450	\$1,670,823	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,635,450	\$1,670,823	2.2%
Current Expenditures			
General Government	\$144,350	\$443,344	207.1%
Public Safety	748,473	733,961	-1.9%
Streets and Highways (excluding Const.)	243,497	298,634	22.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	210,231	196,444	-6.6%
Conservation of Natural Resources	52,611	0	-100.0%
Economic Development & Housing	246,518	184,009	-25.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,645,680	\$1,856,392	12.8%
Debt Service - Principal	744,000	829,000	11.4%
Interest and Fiscal Charges	248,532	463,640	86.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	141,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,638,212	\$3,290,032	24.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Caledonia
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Callaway
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$457,191	\$499,290	9.2%
Tax Increments	0	0	---
All Other Taxes	42,075	39,950	-5.1%
Special Assessments	0	0	---
Licenses and Permits	13,450	12,950	-3.7%
Federal Grants	0	0	---
State General Purpose Aid	933,500	751,780	-19.5%
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	23,500	25,280	7.6%
Charges for Services	396,070	396,285	0.1%
Fines and Forfeits	7,500	8,800	17.3%
Interest on Investments	0	0	---
All Other Revenues	20,500	29,000	41.5%
Total Revenues	\$1,893,786	\$1,763,335	-6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,894,786	\$1,763,335	-6.9%
Current Expenditures			
General Government	\$312,355	\$277,840	-11.0%
Public Safety	741,215	776,315	4.7%
Streets and Highways (excluding Const.)	295,848	302,465	2.2%
Sanitation	2,200	2,200	---
Human Services	0	0	---
Health	2,130	2,130	---
Culture and Recreation	232,230	251,935	8.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,230	37,460	0.6%
All Other Current Expenditures	4,335	5,150	18.8%
Total Current Expenditures	\$1,627,543	\$1,655,495	1.7%
Debt Service - Principal	66,735	68,600	2.8%
Interest and Fiscal Charges	18,575	15,120	-18.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	120,500	6,110	-94.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,833,353	\$1,745,325	-4.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$36,000	\$37,080	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	92	112	21.7%
Federal Grants	0	0	---
State General Purpose Aid	36,232	34,220	-5.6%
State Categoricial Aid	8,517	8,517	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,718	14,268	-3.1%
Fines and Forfeits	0	0	---
Interest on Investments	75	75	---
All Other Revenues	21,428	21,428	---
Total Revenues	\$117,062	\$115,700	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	7,152	10,480	46.5%
Total Revenues and Other Sources	\$124,214	\$126,180	1.6%
Current Expenditures			
General Government	\$41,833	\$42,283	1.1%
Public Safety	21,784	21,784	---
Streets and Highways (excluding Const.)	44,792	46,308	3.4%
Sanitation	14,320	14,420	0.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,485	1,385	-6.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$124,214	\$126,180	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$124,214	\$126,180	1.6%

Name of City: Calumet
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Cambridge
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$131,570	\$136,000	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	205,000	150,000	-26.8%
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,000	22,000	-12.0%
Fines and Forfeits	700	500	-28.6%
Interest on Investments	3,000	2,500	-16.7%
All Other Revenues	25,000	30,000	20.0%
Total Revenues	\$391,570	\$342,300	-12.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	60,000	20.0%
Total Revenues and Other Sources	\$441,570	\$402,300	-8.9%
Current Expenditures			
General Government	\$174,000	\$177,000	1.7%
Public Safety	70,000	70,000	---
Streets and Highways (excluding Const.)	80,000	50,000	-37.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	30,000	20,000	-33.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,500	2,000	33.3%
Total Current Expenditures	\$355,500	\$319,000	-10.3%
Debt Service - Principal	15,000	27,000	80.0%
Interest and Fiscal Charges	15,000	20,000	33.3%
Streets and Highways Capital Outlay	0	100,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	50,000	---
Total Expenditures and Other Uses	\$385,500	\$516,000	33.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,928,137	\$4,526,847	15.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	590,314	---
Licenses and Permits	214,500	151,100	-29.6%
Federal Grants	418,000	515,500	23.3%
State General Purpose Aid	426,004	382,368	-10.2%
State Categoricial Aid	308,302	860,900	179.2%
Grants from County/Other Local Units	83,700	85,100	1.7%
Charges for Services	537,514	306,304	-43.0%
Fines and Forfeits	31,500	25,500	-19.0%
Interest on Investments	23,252	41,842	80.0%
All Other Revenues	30,500	306,420	904.7%
Total Revenues	\$6,001,409	\$7,792,195	29.8%
Proceeds from Bond Sales	1,091,456	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,081,883	---
Total Revenues and Other Sources	\$7,092,865	\$8,874,078	25.1%
Current Expenditures			
General Government	\$1,352,955	\$1,329,711	-1.7%
Public Safety	1,622,663	1,681,134	3.6%
Streets and Highways (excluding Const.)	1,285,614	1,282,843	-0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	369,036	340,144	-7.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	881,380	927,230	5.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,511,648	\$5,561,062	0.9%
Debt Service - Principal	56,250	790,790	1305.8%
Interest and Fiscal Charges	0	480,089	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	533,400	2,259,181	323.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,095,465	785,513	-28.3%
Total Expenditures and Other Uses	\$7,196,763	\$9,876,635	37.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Campbell
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Canby
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$28,000	\$24,000	-14.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	585	585	---
Federal Grants	0	0	---
State General Purpose Aid	58,644	59,245	1.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	300	300	---
Fines and Forfeits	0	0	---
Interest on Investments	200	500	150.0%
All Other Revenues	0	1,000	---
Total Revenues	\$87,729	\$85,630	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$87,729	\$85,630	-2.4%
Current Expenditures			
General Government	\$17,110	\$17,987	5.1%
Public Safety	9,346	9,346	---
Streets and Highways (excluding Const.)	16,100	16,100	---
Sanitation	11,430	10,930	-4.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,515	21,617	10.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	10,000	---
All Other Current Expenditures	9,000	14,000	55.6%
Total Current Expenditures	\$82,501	\$99,980	21.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$82,501	\$99,980	21.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$526,990	\$489,590	-7.1%
Tax Increments	2,200	2,200	---
All Other Taxes	5,000	5,500	10.0%
Special Assessments	7,400	5,900	-20.3%
Licenses and Permits	4,950	5,250	6.1%
Federal Grants	22,000	214,500	875.0%
State General Purpose Aid	708,615	787,320	11.1%
State Categorical Aid	27,500	29,000	5.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	95,300	120,900	26.9%
Fines and Forfeits	2,500	3,500	40.0%
Interest on Investments	13,600	9,650	-29.0%
All Other Revenues	53,300	157,300	195.1%
Total Revenues	\$1,469,355	\$1,830,610	24.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,469,355	\$1,830,610	24.6%
Current Expenditures			
General Government	\$316,241	\$313,161	-1.0%
Public Safety	315,172	313,622	-0.5%
Streets and Highways (excluding Const.)	256,991	255,196	-0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	222,787	195,282	-12.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	134,864	143,399	6.3%
Total Current Expenditures	\$1,246,055	\$1,220,660	-2.0%
Debt Service - Principal	108,000	78,000	-27.8%
Interest and Fiscal Charges	19,939	14,407	-27.7%
Streets and Highways Capital Outlay	17,000	5,000	-70.6%
All Other Capital Outlay	26,000	414,000	1492.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	29,000	16.0%
Total Expenditures and Other Uses	\$1,441,994	\$1,761,067	22.1%

Name of City: Cannon Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Canton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,327,816	\$2,329,816	0.1%
Tax Increments	369,600	400,000	8.2%
All Other Taxes	486,000	504,500	3.8%
Special Assessments	271,100	203,400	-25.0%
Licenses and Permits	83,500	82,800	-0.8%
Federal Grants	0	0	---
State General Purpose Aid	588,435	381,925	-35.1%
State Categorical Aid	84,956	71,456	-15.9%
Grants from County/Other Local Units	101,400	104,221	2.8%
Charges for Services	237,620	228,044	-4.0%
Fines and Forfeits	55,100	45,100	-18.1%
Interest on Investments	114,000	52,800	-53.7%
All Other Revenues	93,500	78,119	-16.5%
Total Revenues	\$4,813,027	\$4,482,181	-6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	128,450	131,200	2.1%
Transfers from Other Funds	1,580,201	627,746	-60.3%
Total Revenues and Other Sources	\$6,521,678	\$5,241,127	-19.6%
Current Expenditures			
General Government	\$708,900	\$682,800	-3.7%
Public Safety	1,239,644	1,061,879	-14.3%
Streets and Highways (excluding Const.)	648,050	554,850	-14.4%
Sanitation	74,260	83,010	11.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	861,345	805,295	-6.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	128,050	128,625	0.4%
All Other Current Expenditures	104,000	119,900	15.3%
Total Current Expenditures	\$3,764,249	\$3,436,359	-8.7%
Debt Service - Principal	1,650,000	720,000	-56.4%
Interest and Fiscal Charges	263,067	207,800	-21.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	378,000	3,415,833	803.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,580,201	627,746	-60.3%
Total Expenditures and Other Uses	\$7,635,517	\$8,407,738	10.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$70,860	\$106,239	49.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	43,467	78,420	80.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	10,260	413.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	7,000	600.0%
All Other Revenues	10,250	13,615	32.8%
Total Revenues	\$127,577	\$215,534	68.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$127,577	\$215,534	68.9%
Current Expenditures			
General Government	\$72,714	\$93,820	29.0%
Public Safety	35,500	33,000	-7.0%
Streets and Highways (excluding Const.)	126,500	86,714	-31.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	2,000	-60.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$239,714	\$215,534	-10.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$239,714	\$215,534	-10.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Carlos
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Carlton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$136,118	\$136,118	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	50,000	50,000	---
Licenses and Permits	5,000	4,300	-14.0%
Federal Grants	0	0	---
State General Purpose Aid	66,839	64,578	-3.4%
State Categorical Aid	1,000	0	-100.0%
Grants from County/Other Local Units	7,000	0	-100.0%
Charges for Services	149,185	147,485	-1.1%
Fines and Forfeits	5,500	2,500	-54.5%
Interest on Investments	3,760	2,500	-33.5%
All Other Revenues	1,250	2,500	100.0%
Total Revenues	\$425,652	\$409,981	-3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	87,541	51,408	-41.3%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$513,193	\$461,389	-10.1%
Current Expenditures			
General Government	\$58,825	\$58,960	0.2%
Public Safety	40,770	40,570	-0.5%
Streets and Highways (excluding Const.)	60,122	42,760	-28.9%
Sanitation	70,556	81,656	15.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,650	11,100	138.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$234,923	\$235,046	0.1%
Debt Service - Principal	75,000	80,000	6.7%
Interest and Fiscal Charges	53,809	53,008	-1.5%
Streets and Highways Capital Outlay	25,000	9,255	-63.0%
All Other Capital Outlay	77,542	84,081	8.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$466,274	\$461,390	-1.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$247,903	\$252,876	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,150	14,000	-1.1%
Licenses and Permits	9,550	9,050	-5.2%
Federal Grants	0	0	---
State General Purpose Aid	234,094	226,274	-3.3%
State Categorical Aid	11,397	11,397	---
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	146,981	137,724	-6.3%
Fines and Forfeits	0	0	---
Interest on Investments	3,400	2,000	-41.2%
All Other Revenues	8,500	13,507	58.9%
Total Revenues	\$678,975	\$669,828	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$678,975	\$669,828	-1.3%
Current Expenditures			
General Government	\$187,787	\$178,619	-4.9%
Public Safety	195,078	146,000	-25.2%
Streets and Highways (excluding Const.)	136,068	146,791	7.9%
Sanitation	9,054	9,388	3.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,725	35,235	11.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	1,700	-15.0%
Total Current Expenditures	\$561,712	\$517,733	-7.8%
Debt Service - Principal	15,000	21,326	42.2%
Interest and Fiscal Charges	56,763	82,050	44.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,500	48,729	7.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$678,975	\$669,838	-1.3%

Name of City: Carver
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Cass Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,474,099	\$1,476,392	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	111,350	151,310	35.9%
Federal Grants	0	0	---
State General Purpose Aid	29,405	31,905	8.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	141,550	133,205	-5.9%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	5,000	5,000	---
All Other Revenues	6,000	18,000	200.0%
Total Revenues	\$1,772,904	\$1,821,312	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,772,904	\$1,821,312	2.7%
Current Expenditures			
General Government	\$615,670	\$593,999	-3.5%
Public Safety	585,329	618,885	5.7%
Streets and Highways (excluding Const.)	289,909	315,047	8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	281,995	293,381	4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,772,903	\$1,821,312	2.7%
Debt Service - Principal	409,700	379,183	-7.4%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1	0	-100.0%
Total Expenditures and Other Uses	\$2,182,604	\$2,200,495	0.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$285,997	\$292,917	2.4%
Tax Increments	8,500	8,500	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	11,250	13,900	23.6%
Federal Grants	0	0	---
State General Purpose Aid	422,309	417,000	-1.3%
State Categorical Aid	3,500	0	-100.0%
Grants from County/Other Local Units	0	3,000	---
Charges for Services	46,000	47,750	3.8%
Fines and Forfeits	0	0	---
Interest on Investments	8,500	5,450	-35.9%
All Other Revenues	80,808	59,918	-25.9%
Total Revenues	\$866,864	\$848,435	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$866,864	\$848,435	-2.1%
Current Expenditures			
General Government	\$197,323	\$200,897	1.8%
Public Safety	337,016	330,200	-2.0%
Streets and Highways (excluding Const.)	166,580	175,145	5.1%
Sanitation	2,500	2,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,857	34,833	106.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	98,488	67,696	-31.3%
Total Current Expenditures	\$818,764	\$811,271	-0.9%
Debt Service - Principal	37,100	31,500	-15.1%
Interest and Fiscal Charges	11,000	5,664	-48.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$866,864	\$848,435	-2.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Cedar Mills
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Center City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$19,500	\$15,500	-20.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	750	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	6,089	6,089	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	900	600	-33.3%
All Other Revenues	150	200	33.3%
Total Revenues	\$28,139	\$23,139	-17.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$28,139	\$23,139	-17.8%
Current Expenditures			
General Government	\$17,500	\$18,375	5.0%
Public Safety	500	525	5.0%
Streets and Highways (excluding Const.)	3,300	3,465	5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,300	\$22,365	5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	0	-100.0%
Total Expenditures and Other Uses	\$26,300	\$22,365	-15.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$165,000	\$165,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,500	6,200	-4.6%
Federal Grants	0	0	---
State General Purpose Aid	8,000	8,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$179,500	\$179,200	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$179,500	\$179,200	-0.2%
Current Expenditures			
General Government	\$71,250	\$71,250	---
Public Safety	80,500	86,059	6.9%
Streets and Highways (excluding Const.)	69,600	70,700	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,950	2,950	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,680	32,440	-0.7%
Total Current Expenditures	\$256,980	\$263,399	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$256,980	\$263,399	2.5%

Name of City: Centerville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Ceylon
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,658,561	\$1,682,600	1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	131,500	90,900	-30.9%
Federal Grants	0	0	---
State General Purpose Aid	1,333	1,300	-2.5%
State Categorical Aid	160,000	137,000	-14.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	72,900	3545.0%
Fines and Forfeits	33,500	33,500	---
Interest on Investments	30,000	20,000	-33.3%
All Other Revenues	12,200	16,500	35.2%
Total Revenues	\$2,029,094	\$2,054,700	1.3%
Proceeds from Bond Sales	130,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,159,594	\$2,054,700	-4.9%
Current Expenditures			
General Government	\$545,655	\$521,700	-4.4%
Public Safety	1,090,252	1,026,800	-5.8%
Streets and Highways (excluding Const.)	250,016	363,800	45.5%
Sanitation	6,193	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	78,885	18,500	-76.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	14,000	9,100	-35.0%
All Other Current Expenditures	0	16,500	---
Total Current Expenditures	\$1,985,001	\$1,956,400	-1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	75,093	98,300	30.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	99,500	0	-100.0%
Total Expenditures and Other Uses	\$2,159,594	\$2,054,700	-4.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$69,706	\$65,627	-5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,140	1,140	---
Federal Grants	0	0	---
State General Purpose Aid	131,155	127,725	-2.6%
State Categorical Aid	6,505	6,505	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	300	300	---
Interest on Investments	262	354	35.1%
All Other Revenues	2,274	2,874	26.4%
Total Revenues	\$211,342	\$204,525	-3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	31,000	31,000	---
Total Revenues and Other Sources	\$242,342	\$235,525	-2.8%
Current Expenditures			
General Government	\$91,733	\$94,419	2.9%
Public Safety	27,500	27,500	---
Streets and Highways (excluding Const.)	57,346	54,114	-5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	33,396	32,205	-3.6%
Total Current Expenditures	\$209,975	\$208,238	-0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,000	5,000	-16.7%
All Other Capital Outlay	17,000	13,000	-23.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$232,975	\$226,238	-2.9%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Champlin
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chandler
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,430,142	\$7,623,712	2.6%
Tax Increments	0	0	---
All Other Taxes	702,256	675,000	-3.9%
Special Assessments	0	0	---
Licenses and Permits	200,309	174,081	-13.1%
Federal Grants	4,000	3,000	-25.0%
State General Purpose Aid	(396,565)	(396,565)	---
State Categorical Aid	409,797	395,967	-3.4%
Grants from County/Other Local Units	54,062	54,138	0.1%
Charges for Services	1,094,582	1,531,625	39.9%
Fines and Forfeits	350,000	300,000	-14.3%
Interest on Investments	168,000	131,500	-21.7%
All Other Revenues	802,704	411,250	-48.8%
Total Revenues	\$10,819,287	\$10,903,708	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,109,355	1,152,122	3.9%
Total Revenues and Other Sources	\$11,928,642	\$12,055,830	1.1%
Current Expenditures			
General Government	\$1,299,370	\$1,384,567	6.6%
Public Safety	4,084,726	4,176,883	2.3%
Streets and Highways (excluding Const.)	2,499,096	2,628,491	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,015,806	1,066,407	5.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	353,429	376,406	6.5%
All Other Current Expenditures	301,924	333,177	10.4%
Total Current Expenditures	\$9,554,351	\$9,965,931	4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,861,292	2,604,965	-9.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,483,715	1,484,360	0.0%
Total Expenditures and Other Uses	\$13,899,358	\$14,055,256	1.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$85,000	\$87,118	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	25	25	---
Federal Grants	0	0	---
State General Purpose Aid	83,448	77,944	-6.6%
State Categorical Aid	194	194	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	3,000	2,000	-33.3%
Total Revenues	\$173,667	\$168,281	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$173,667	\$168,281	-3.1%
Current Expenditures			
General Government	\$60,897	\$65,805	8.1%
Public Safety	7,945	15,950	100.8%
Streets and Highways (excluding Const.)	61,654	65,862	6.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,250	3,190	41.8%
Conservation of Natural Resources	500	500	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,500	12,000	-11.1%
Total Current Expenditures	\$146,746	\$163,307	11.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$146,746	\$163,307	11.3%

Name of City: Chanhassen
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chaska
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,210,000	\$7,338,200	1.8%
Tax Increments	0	0	---
All Other Taxes	185,000	200,000	8.1%
Special Assessments	0	0	---
Licenses and Permits	801,100	884,700	10.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	285,000	265,000	-7.0%
Charges for Services	707,800	643,000	-9.2%
Fines and Forfeits	133,500	131,500	-1.5%
Interest on Investments	216,500	108,500	-49.9%
All Other Revenues	232,000	270,200	16.5%
Total Revenues	\$9,770,900	\$9,841,100	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,770,900	\$9,841,100	0.7%
Current Expenditures			
General Government	\$1,801,000	\$1,801,200	0.0%
Public Safety	2,960,000	3,083,200	4.2%
Streets and Highways (excluding Const.)	2,257,300	2,244,800	-0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,043,300	2,033,500	-0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	445,800	454,900	2.0%
All Other Current Expenditures	111,200	110,200	-0.9%
Total Current Expenditures	\$9,618,600	\$9,727,800	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	50,000	0	-100.0%
Total Expenditures and Other Uses	\$9,668,600	\$9,727,800	0.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,955,218	\$4,955,218	---
Tax Increments	0	0	---
All Other Taxes	2,599,000	2,754,270	6.0%
Special Assessments	0	0	---
Licenses and Permits	588,921	694,107	17.9%
Federal Grants	0	0	---
State General Purpose Aid	(167,232)	(158,394)	-5.3%
State Categorical Aid	370,839	382,099	3.0%
Grants from County/Other Local Units	156,643	113,952	-27.3%
Charges for Services	1,247,483	1,464,301	17.4%
Fines and Forfeits	129,469	131,784	1.8%
Interest on Investments	50,900	15,500	-69.5%
All Other Revenues	170,993	221,173	29.3%
Total Revenues	\$10,102,234	\$10,574,010	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	524,800	485,500	-7.5%
Total Revenues and Other Sources	\$10,627,034	\$11,059,510	4.1%
Current Expenditures			
General Government	\$3,095,476	\$3,024,351	-2.3%
Public Safety	3,541,631	3,635,559	2.7%
Streets and Highways (excluding Const.)	2,456,404	2,581,364	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	475,244	473,062	-0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	228,864	243,444	6.4%
All Other Current Expenditures	117,710	38,230	-67.5%
Total Current Expenditures	\$9,915,329	\$9,996,010	0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	704,000	421,000	-40.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	917,000	803,000	-12.4%
Total Expenditures and Other Uses	\$11,536,329	\$11,220,010	-2.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Chatfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chickamaw Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$995,400	\$1,150,823	15.6%
Tax Increments	134,550	157,900	17.4%
All Other Taxes	27,190	26,583	-2.2%
Special Assessments	146,210	121,985	-16.6%
Licenses and Permits	27,540	22,360	-18.8%
Federal Grants	0	0	---
State General Purpose Aid	743,435	780,545	5.0%
State Categorical Aid	52,277	52,477	0.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	392,650	391,545	-0.3%
Fines and Forfeits	17,400	17,600	1.1%
Interest on Investments	100,000	100,000	---
All Other Revenues	48,535	44,010	-9.3%
Total Revenues	\$2,685,187	\$2,865,828	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	708,341	487,658	-31.2%
Total Revenues and Other Sources	\$3,393,528	\$3,353,486	-1.2%
Current Expenditures			
General Government	\$471,695	\$478,095	1.4%
Public Safety	751,275	714,707	-4.9%
Streets and Highways (excluding Const.)	204,440	218,560	6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	388,894	404,522	4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	114,149	139,800	22.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,930,453	\$1,955,684	1.3%
Debt Service - Principal	533,200	518,513	-2.8%
Interest and Fiscal Charges	581,578	498,112	-14.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	416,280	426,092	2.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,461,511	\$3,398,401	-1.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$29,850	\$29,850	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	380	-81.0%
All Other Revenues	1,200	900	-25.0%
Total Revenues	\$34,050	\$32,130	-5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,050	\$32,130	-5.6%
Current Expenditures			
General Government	\$6,800	\$6,700	-1.5%
Public Safety	14,900	15,880	6.6%
Streets and Highways (excluding Const.)	9,000	7,000	-22.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,850	1,050	-43.2%
Total Current Expenditures	\$32,550	\$30,630	-5.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,500	1,500	---
Total Expenditures and Other Uses	\$34,050	\$32,130	-5.6%

Name of City: Chisago City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chisholm
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,881,921	\$1,881,908	-0.0%
Tax Increments	5,954	10,822	81.8%
All Other Taxes	88,400	89,140	0.8%
Special Assessments	218,400	145,484	-33.4%
Licenses and Permits	67,705	75,705	11.8%
Federal Grants	0	0	---
State General Purpose Aid	24,264	23,350	-3.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	119,384	198,181	66.0%
Fines and Forfeits	0	0	---
Interest on Investments	86,225	26,091	-69.7%
All Other Revenues	31,704	42,800	35.0%
Total Revenues	\$2,523,957	\$2,493,481	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	247,417	245,307	-0.9%
Total Revenues and Other Sources	\$2,771,374	\$2,738,788	-1.2%
Current Expenditures			
General Government	\$380,427	\$386,532	1.6%
Public Safety	616,249	715,014	16.0%
Streets and Highways (excluding Const.)	291,831	288,246	-1.2%
Sanitation	5,900	13,350	126.3%
Human Services	2,900	2,500	-13.8%
Health	0	0	---
Culture and Recreation	291,670	329,085	12.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	76,667	81,037	5.7%
All Other Current Expenditures	93,215	0	-100.0%
Total Current Expenditures	\$1,758,859	\$1,815,764	3.2%
Debt Service - Principal	403,814	405,450	0.4%
Interest and Fiscal Charges	276,032	309,084	12.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	37,592	46,000	22.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	247,417	245,307	-0.9%
Total Expenditures and Other Uses	\$2,723,714	\$2,821,605	3.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$652,942	\$758,105	16.1%
Tax Increments	19,996	17,156	-14.2%
All Other Taxes	23,000	33,000	43.5%
Special Assessments	12,000	12,000	---
Licenses and Permits	27,800	27,800	---
Federal Grants	0	0	---
State General Purpose Aid	3,799,502	3,938,687	3.7%
State Categorical Aid	77,162	87,162	13.0%
Grants from County/Other Local Units	240,000	0	-100.0%
Charges for Services	105,000	102,000	-2.9%
Fines and Forfeits	20,500	20,500	---
Interest on Investments	25,000	25,000	---
All Other Revenues	40,000	40,000	---
Total Revenues	\$5,042,902	\$5,061,410	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,042,902	\$5,061,410	0.4%
Current Expenditures			
General Government	\$837,994	\$862,057	2.9%
Public Safety	1,369,016	1,330,898	-2.8%
Streets and Highways (excluding Const.)	1,024,388	1,009,081	-1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	539,531	549,559	1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	28,278	36,834	30.3%
All Other Current Expenditures	560,782	658,663	17.5%
Total Current Expenditures	\$4,359,989	\$4,447,092	2.0%
Debt Service - Principal	69,100	79,100	14.5%
Interest and Fiscal Charges	58,713	57,118	-2.7%
Streets and Highways Capital Outlay	415,000	275,000	-33.7%
All Other Capital Outlay	140,100	203,100	45.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,042,902	\$5,061,410	0.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Chokio

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$50,000	\$51,660	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,050	2,500	138.1%
Federal Grants	0	0	---
State General Purpose Aid	22,200	22,000	-0.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	5,000	---
Charges for Services	26,500	16,100	-39.2%
Fines and Forfeits	100	100	---
Interest on Investments	0	0	---
All Other Revenues	16,311	11,311	-30.7%
Total Revenues	\$116,161	\$108,671	-6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	15,400	4,700	-69.5%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$131,561	\$113,371	-13.8%
Current Expenditures			
General Government	\$31,900	\$30,900	-3.1%
Public Safety	59,030	41,700	-29.4%
Streets and Highways (excluding Const.)	65,500	58,000	-11.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,670	8,370	-3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$165,100	\$138,970	-15.8%
Debt Service - Principal	100,000	87,000	-13.0%
Interest and Fiscal Charges	60,201	64,322	6.8%
Streets and Highways Capital Outlay	36,220	45,000	24.2%
All Other Capital Outlay	47,700	47,700	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$409,221	\$382,992	-6.4%

Name of City: Circle Pines

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,951,415	\$1,871,415	-4.1%
Tax Increments	0	0	---
All Other Taxes	10,000	17,000	70.0%
Special Assessments	0	0	---
Licenses and Permits	31,200	27,450	-12.0%
Federal Grants	0	0	---
State General Purpose Aid	27,744	0	-100.0%
State Categorical Aid	50,142	52,142	4.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	32,450	33,950	4.6%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	35,000	25,000	-28.6%
All Other Revenues	7,500	7,500	---
Total Revenues	\$2,170,451	\$2,059,457	-5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	58,462	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,170,451	\$2,117,919	-2.4%
Current Expenditures			
General Government	\$412,797	\$398,631	-3.4%
Public Safety	1,075,567	1,081,461	0.5%
Streets and Highways (excluding Const.)	187,703	190,817	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	340,028	341,304	0.4%
Conservation of Natural Resources	46,308	41,206	-11.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	108,048	64,500	-40.3%
Total Current Expenditures	\$2,170,451	\$2,117,919	-2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,170,451	\$2,117,919	-2.4%

Name of City: Clara City

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$599,849	\$609,914	1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,000	7,900	-1.3%
Federal Grants	0	0	---
State General Purpose Aid	411,789	418,456	1.6%
State Categorical Aid	11,320	0	-100.0%
Grants from County/Other Local Units	0	20,000	---
Charges for Services	46,000	25,400	-44.8%
Fines and Forfeits	10,000	14,000	40.0%
Interest on Investments	20,000	20,000	---
All Other Revenues	11,300	8,500	-24.8%
Total Revenues	\$1,118,258	\$1,124,170	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	55,000	25,000	-54.5%
Total Revenues and Other Sources	\$1,173,258	\$1,149,170	-2.1%
Current Expenditures			
General Government	\$214,615	\$222,150	3.5%
Public Safety	215,860	213,550	-1.1%
Streets and Highways (excluding Const.)	218,750	217,100	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,740	2,800	2.2%
Culture and Recreation	109,202	119,825	9.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,450	25,700	1.0%
All Other Current Expenditures	60,000	35,500	-40.8%
Total Current Expenditures	\$846,617	\$836,625	-1.2%
Debt Service - Principal	46,000	56,000	21.7%
Interest and Fiscal Charges	32,959	30,900	-6.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,000	28,500	-18.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	83,150	193,250	132.4%
Total Expenditures and Other Uses	\$1,043,726	\$1,145,275	9.7%

Name of City: Claremont

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$346,701	\$391,463	12.9%
Tax Increments	5,500	12,000	118.2%
All Other Taxes	1,200	1,200	---
Special Assessments	39,468	39,468	---
Licenses and Permits	6,220	4,600	-26.0%
Federal Grants	0	0	---
State General Purpose Aid	153,171	153,171	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	224,673	200,000	-11.0%
Fines and Forfeits	1,000	2,000	100.0%
Interest on Investments	3,500	3,600	2.9%
All Other Revenues	2,350	1,920	-18.3%
Total Revenues	\$783,783	\$809,422	3.3%
Proceeds from Bond Sales	12,800	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$796,583	\$809,422	1.6%
Current Expenditures			
General Government	\$358,970	\$339,804	-5.3%
Public Safety	72,305	98,505	36.2%
Streets and Highways (excluding Const.)	60,000	48,000	-20.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,000	6,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$497,275	\$492,309	-1.0%
Debt Service - Principal	68,000	77,893	14.5%
Interest and Fiscal Charges	138,426	93,381	-32.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	14,500	17,000	17.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$718,201	\$680,583	-5.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Clarissa
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Clarkfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$126,560	\$127,060	0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	450	400	-11.1%
Federal Grants	0	0	---
State General Purpose Aid	160,821	157,119	-2.3%
State Categorical Aid	4,189	4,189	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,600	8,650	0.6%
Fines and Forfeits	100	0	-100.0%
Interest on Investments	13,500	7,350	-45.6%
All Other Revenues	3,200	5,500	71.9%
Total Revenues	\$317,420	\$310,268	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	22,000	22,000	---
Total Revenues and Other Sources	\$339,420	\$332,268	-2.1%
Current Expenditures			
General Government	\$95,240	\$93,987	-1.3%
Public Safety	64,810	63,835	-1.5%
Streets and Highways (excluding Const.)	93,250	89,980	-3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,605	15,111	3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,500	4,500	---
Total Current Expenditures	\$272,405	\$267,413	-1.8%
Debt Service - Principal	9,980	10,454	4.7%
Interest and Fiscal Charges	2,035	1,561	-23.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	52,000	52,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	2,700	-10.0%
Total Expenditures and Other Uses	\$339,420	\$334,128	-1.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$291,303	\$308,785	6.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,900	8,444	-5.1%
Licenses and Permits	7,425	5,220	-29.7%
Federal Grants	573,288	0	-100.0%
State General Purpose Aid	388,529	344,785	-11.3%
State Categorical Aid	20,110	24,267	20.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	64,893	52,699	-18.8%
Fines and Forfeits	5,350	3,100	-42.1%
Interest on Investments	1,500	800	-46.7%
All Other Revenues	73,910	74,472	0.8%
Total Revenues	\$1,435,208	\$822,572	-42.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,000	---
Total Revenues and Other Sources	\$1,435,208	\$832,572	-42.0%
Current Expenditures			
General Government	\$167,712	\$163,114	-2.7%
Public Safety	205,681	194,630	-5.4%
Streets and Highways (excluding Const.)	164,497	193,166	17.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	112,506	112,325	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	573,288	0	-100.0%
All Other Current Expenditures	1,000	29,332	2833.2%
Total Current Expenditures	\$1,224,684	\$692,567	-43.4%
Debt Service - Principal	38,000	40,000	5.3%
Interest and Fiscal Charges	12,441	10,744	-13.6%
Streets and Highways Capital Outlay	29,000	0	-100.0%
All Other Capital Outlay	26,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	124,401	79,866	-35.8%
Total Expenditures and Other Uses	\$1,454,526	\$823,177	-43.4%

Name of City: Clarks Grove
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

Name of City: Clear Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$85,000	\$90,000	5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,000	11,500	-17.9%
Licenses and Permits	2,200	2,000	-9.1%
Federal Grants	0	0	---
State General Purpose Aid	169,223	165,360	-2.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	72,750	71,525	-1.7%
Fines and Forfeits	0	0	---
Interest on Investments	15,000	13,000	-13.3%
All Other Revenues	1,100	1,000	-9.1%
Total Revenues	\$359,273	\$354,385	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$359,273	\$354,385	-1.4%
Current Expenditures			
General Government	\$42,250	\$42,250	---
Public Safety	51,750	53,475	3.3%
Streets and Highways (excluding Const.)	66,700	71,600	7.3%
Sanitation	30,275	34,490	13.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	29,450	31,355	6.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	76,575	79,750	4.1%
Total Current Expenditures	\$297,000	\$312,920	5.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	88,300	81,250	-8.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$385,300	\$394,170	2.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$317,700	\$322,298	1.4%
Tax Increments	0	0	---
All Other Taxes	750	1,000	33.3%
Special Assessments	13,000	12,000	-7.7%
Licenses and Permits	4,725	5,100	7.9%
Federal Grants	0	0	---
State General Purpose Aid	5,122	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	221,287	229,145	3.6%
Fines and Forfeits	2,000	0	-100.0%
Interest on Investments	4,000	0	-100.0%
All Other Revenues	1,500	2,200	46.7%
Total Revenues	\$571,084	\$572,743	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$571,084	\$572,743	0.3%
Current Expenditures			
General Government	\$131,552	\$104,758	-20.4%
Public Safety	235,937	197,196	-16.4%
Streets and Highways (excluding Const.)	69,653	72,463	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,490	24,296	-4.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	1,000	---
Total Current Expenditures	\$462,632	\$399,713	-13.6%
Debt Service - Principal	66,221	67,751	2.3%
Interest and Fiscal Charges	17,193	14,282	-16.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	64,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$546,046	\$546,246	0.0%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Clearbrook

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$102,200	\$102,000	-0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	16,520	17,000	2.9%
Licenses and Permits	100	350	250.0%
Federal Grants	0	0	---
State General Purpose Aid	165,976	150,914	-9.1%
State Categorical Aid	16,000	169,200	957.5%
Grants from County/Other Local Units	2,611	1,500	-42.6%
Charges for Services	100,756	100,500	-0.3%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	0	0	---
All Other Revenues	27,000	34,223	26.8%
Total Revenues	\$432,663	\$577,687	33.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	258,600	---
Transfers from Other Funds	50,000	33,000	-34.0%
Total Revenues and Other Sources	\$482,663	\$869,287	80.1%
Current Expenditures			
General Government	\$92,122	\$99,575	8.1%
Public Safety	163,183	140,614	-13.8%
Streets and Highways (excluding Const.)	67,819	62,553	-7.8%
Sanitation	22,526	25,650	13.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	99,570	95,157	-4.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	39,141	36,550	-6.6%
Total Current Expenditures	\$484,361	\$460,099	-5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	408,600	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$484,361	\$868,699	79.3%

Name of City: Clearwater

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,031,737	\$999,355	-3.1%
Tax Increments	0	0	---
All Other Taxes	110,000	110,000	---
Special Assessments	114,723	88,714	-22.7%
Licenses and Permits	43,495	39,600	-9.0%
Federal Grants	0	0	---
State General Purpose Aid	79,528	18,000	-77.4%
State Categorical Aid	22,500	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	131,804	119,308	-9.5%
Fines and Forfeits	0	0	---
Interest on Investments	6,000	20,000	233.3%
All Other Revenues	12,800	12,800	---
Total Revenues	\$1,552,587	\$1,407,777	-9.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	53,954	80,172	48.6%
Total Revenues and Other Sources	\$1,606,541	\$1,487,949	-7.4%
Current Expenditures			
General Government	\$441,025	\$404,264	-8.3%
Public Safety	451,199	418,220	-7.3%
Streets and Highways (excluding Const.)	60,800	117,900	93.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	74,770	72,872	-2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	14,660	15,362	4.8%
All Other Current Expenditures	3,500	4,000	14.3%
Total Current Expenditures	\$1,045,954	\$1,032,618	-1.3%
Debt Service - Principal	245,000	275,000	12.2%
Interest and Fiscal Charges	81,009	73,165	-9.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,000	15,725	-73.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	139,660	80,172	-42.6%
Total Expenditures and Other Uses	\$1,571,623	\$1,476,680	-6.0%

Name of City: Clements

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$46,904	\$49,086	4.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	38,771	37,289	-3.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	12,775	12,875	0.8%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	200	0	-100.0%
Total Revenues	\$102,650	\$103,250	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$102,650	\$103,250	0.6%
Current Expenditures			
General Government	\$26,650	\$26,650	---
Public Safety	31,850	31,850	---
Streets and Highways (excluding Const.)	25,500	25,500	---
Sanitation	8,000	8,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,650	6,650	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	\$102,650	\$102,650	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$102,650	\$102,650	---

Name of City: Cleveland

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$204,936	\$204,936	---
Tax Increments	0	0	---
All Other Taxes	3,900	4,150	6.4%
Special Assessments	0	0	---
Licenses and Permits	20,000	10,000	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	127,144	124,558	-2.0%
State Categorical Aid	21,337	22,783	6.8%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	43,000	41,000	-4.7%
Fines and Forfeits	13,500	14,000	3.7%
Interest on Investments	2,000	7,000	250.0%
All Other Revenues	7,500	14,000	86.7%
Total Revenues	\$445,317	\$444,427	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$445,317	\$444,427	-0.2%
Current Expenditures			
General Government	\$94,892	\$96,586	1.8%
Public Safety	157,800	158,800	0.6%
Streets and Highways (excluding Const.)	126,829	137,820	8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$379,521	\$393,206	3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,796	51,221	-22.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$445,317	\$444,427	-0.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Climax

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$50,000	\$52,000	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	325	375	15.4%
Federal Grants	0	0	---
State General Purpose Aid	45,448	43,962	-3.3%
State Categorical Aid	7,604	5,104	-32.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	1,200	-20.0%
Fines and Forfeits	250	0	-100.0%
Interest on Investments	3,500	3,000	-14.3%
All Other Revenues	7,200	3,500	-51.4%
Total Revenues	\$115,827	\$109,141	-5.8%
Proceeds from Bond Sales	3,256	3,291	1.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$119,083	\$112,432	-5.6%
Current Expenditures			
General Government	\$33,476	\$31,863	-4.8%
Public Safety	26,916	25,065	-6.9%
Streets and Highways (excluding Const.)	43,371	40,242	-7.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,799	11,931	35.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$112,562	\$109,101	-3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	3,000	3,000	---
Streets and Highways Capital Outlay	256	291	13.7%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$115,818	\$112,392	-3.0%

Name of City: Clinton

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$45,000	\$40,000	-11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	640	630	-1.6%
Federal Grants	0	0	---
State General Purpose Aid	146,000	138,000	-5.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	29,853	30,756	3.0%
Fines and Forfeits	0	0	---
Interest on Investments	6,000	2,000	-66.7%
All Other Revenues	19,200	25,897	34.9%
Total Revenues	\$246,693	\$237,283	-3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$246,693	\$237,283	-3.8%
Current Expenditures			
General Government	\$54,802	\$52,010	-5.1%
Public Safety	35,255	33,675	-4.5%
Streets and Highways (excluding Const.)	84,400	75,100	-11.0%
Sanitation	300	300	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,880	49,627	50.9%
Total Current Expenditures	\$209,637	\$212,712	1.5%
Debt Service - Principal	6,300	7,145	13.4%
Interest and Fiscal Charges	9,733	8,888	-8.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$225,670	\$228,745	1.4%

Name of City: Clitherall

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	19,000	19,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	300	300	---
Interest on Investments	750	750	---
All Other Revenues	750	750	---
Total Revenues	\$27,800	\$27,800	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,800	\$27,800	---
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	500	500	---
Streets and Highways (excluding Const.)	4,500	3,500	-22.2%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$22,000	\$21,000	-4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$22,000	\$21,000	-4.5%

Name of City: Clontarf

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$39,000	\$41,000	5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	22,622	22,000	-2.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$61,622	\$63,000	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$61,622	\$63,000	2.2%
Current Expenditures			
General Government	\$27,622	\$29,000	5.0%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	12,000	12,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$61,622	\$63,000	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$61,622	\$63,000	2.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Cloquet
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Coates
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,520,000	\$2,620,000	4.0%
Tax Increments	50,000	55,000	10.0%
All Other Taxes	157,000	155,000	-1.3%
Special Assessments	135,000	135,000	---
Licenses and Permits	151,000	138,500	-8.3%
Federal Grants	0	0	---
State General Purpose Aid	2,007,600	1,616,350	-19.5%
State Categorical Aid	340,000	714,000	110.0%
Grants from County/Other Local Units	1,800	1,800	---
Charges for Services	324,000	340,500	5.1%
Fines and Forfeits	90,000	90,000	---
Interest on Investments	290,000	230,000	-20.7%
All Other Revenues	286,000	314,840	10.1%
Total Revenues	\$6,352,400	\$6,410,990	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,219,000	410,000	-66.4%
Total Revenues and Other Sources	\$7,571,400	\$6,820,990	-9.9%
Current Expenditures			
General Government	\$755,050	\$836,850	10.8%
Public Safety	2,069,400	2,070,700	0.1%
Streets and Highways (excluding Const.)	1,106,100	1,049,200	-5.1%
Sanitation	17,000	600	-96.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,102,900	1,117,300	1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	360,300	419,000	16.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,410,750	\$5,493,650	1.5%
Debt Service - Principal	103,910	163,700	57.5%
Interest and Fiscal Charges	159,870	155,820	-2.5%
Streets and Highways Capital Outlay	694,000	700,000	0.9%
All Other Capital Outlay	150,550	643,200	327.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,159,000	0	-100.0%
Total Expenditures and Other Uses	\$7,678,080	\$7,156,370	-6.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$35,040	\$31,000	-11.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,400	2,450	2.1%
Federal Grants	0	0	---
State General Purpose Aid	1,000	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	700	1,100	57.1%
Fines and Forfeits	500	500	---
Interest on Investments	400	400	---
All Other Revenues	0	150	---
Total Revenues	\$40,040	\$35,600	-11.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$40,040	\$35,600	-11.1%
Current Expenditures			
General Government	\$22,468	\$18,243	-18.8%
Public Safety	6,000	7,050	17.5%
Streets and Highways (excluding Const.)	6,750	6,750	---
Sanitation	720	720	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,700	2,200	-18.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$38,638	\$34,963	-9.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$38,638	\$34,963	-9.5%

Name of City: Cobden
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cohasset
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,929,654	\$1,929,654	---
Tax Increments	54,715	63,223	15.5%
All Other Taxes	26,392	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	14,484	12,288	-15.2%
Federal Grants	0	0	---
State General Purpose Aid	218,676	189,224	-13.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	105,517	133,489	26.5%
Fines and Forfeits	2,000	1,200	-40.0%
Interest on Investments	33,500	40,119	19.8%
All Other Revenues	7,100	25,200	254.9%
Total Revenues	\$2,392,038	\$2,394,397	0.1%
Proceeds from Bond Sales	923,833	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	964,199	---
Total Revenues and Other Sources	\$3,315,871	\$3,358,596	1.3%
Current Expenditures			
General Government	\$365,742	\$431,680	18.0%
Public Safety	292,921	325,738	11.2%
Streets and Highways (excluding Const.)	458,209	468,269	2.2%
Sanitation	25,816	24,414	-5.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	121,563	136,115	12.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	122,725	151,533	23.5%
Total Current Expenditures	\$1,386,976	\$1,537,749	10.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	275,680	295,166	7.1%
All Other Capital Outlay	148,500	290,200	95.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	923,833	964,199	4.4%
Total Expenditures and Other Uses	\$2,734,989	\$3,087,314	12.9%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Kokato
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Cold Spring
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$900,481	\$893,269	-0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,865	12,365	13.8%
Federal Grants	0	0	---
State General Purpose Aid	412,413	413,782	0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	20,511	21,005	2.4%
Fines and Forfeits	0	10,000	---
Interest on Investments	10,000	7,000	-30.0%
All Other Revenues	5,430	5,430	---
Total Revenues	\$1,359,700	\$1,362,851	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,359,700	\$1,362,851	0.2%
Current Expenditures			
General Government	\$271,385	\$266,663	-1.7%
Public Safety	269,275	286,612	6.4%
Streets and Highways (excluding Const.)	434,921	440,323	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300,234	276,644	-7.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,472	5,097	-6.9%
Total Current Expenditures	\$1,281,287	\$1,275,339	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	77,814	87,512	12.5%
Total Expenditures and Other Uses	\$1,359,101	\$1,362,851	0.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$758,994	\$799,012	5.3%
Tax Increments	53,700	67,210	25.2%
All Other Taxes	0	0	---
Special Assessments	1,179,069	1,202,197	2.0%
Licenses and Permits	45,423	46,473	2.3%
Federal Grants	13,900	13,506	-2.8%
State General Purpose Aid	549,237	601,853	9.6%
State Categorical Aid	76,800	74,800	-2.6%
Grants from County/Other Local Units	0	385,918	---
Charges for Services	360,551	372,909	3.4%
Fines and Forfeits	41,000	32,000	-22.0%
Interest on Investments	153,570	159,150	3.6%
All Other Revenues	280,568	299,042	6.6%
Total Revenues	\$3,512,812	\$4,054,070	15.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	241,899	453,020	87.3%
Total Revenues and Other Sources	\$3,754,711	\$4,507,090	20.0%
Current Expenditures			
General Government	\$338,476	\$342,820	1.3%
Public Safety	970,182	1,041,173	7.3%
Streets and Highways (excluding Const.)	342,080	359,459	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	132,348	133,293	0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,800	3,600	-5.3%
All Other Current Expenditures	96,225	93,009	-3.3%
Total Current Expenditures	\$1,883,111	\$1,973,354	4.8%
Debt Service - Principal	1,170,000	1,230,000	5.1%
Interest and Fiscal Charges	343,643	362,848	5.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,000	37,633	-8.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	31,487	29,998	-4.7%
Total Expenditures and Other Uses	\$3,469,241	\$3,633,833	4.7%

Name of City: Coleraine
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Cologne
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$665,775	\$665,775	---
Tax Increments	156,000	189,500	21.5%
All Other Taxes	0	0	---
Special Assessments	20,000	24,900	24.5%
Licenses and Permits	6,000	6,000	---
Federal Grants	0	0	---
State General Purpose Aid	485,795	485,795	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	120,000	120,000	---
Fines and Forfeits	40,000	40,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	97,233	98,650	1.5%
Total Revenues	\$1,593,303	\$1,633,120	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,593,303	\$1,633,120	2.5%
Current Expenditures			
General Government	\$189,829	\$189,829	---
Public Safety	289,488	313,244	8.2%
Streets and Highways (excluding Const.)	272,770	298,976	9.6%
Sanitation	65,000	65,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	125,068	125,468	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	290,000	288,000	-0.7%
Total Current Expenditures	\$1,232,155	\$1,280,517	3.9%
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	62,370	62,370	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	125,000	125,000	---
Transfers to Other Funds	113,778	117,300	3.1%
Total Expenditures and Other Uses	\$1,593,303	\$1,645,187	3.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$759,000	\$545,000	-28.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	19,600	17,300	-11.7%
Federal Grants	0	0	---
State General Purpose Aid	59,597	59,597	---
State Categorical Aid	15,250	15,250	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	163,811	154,100	-5.9%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	17,900	17,900	---
All Other Revenues	17,500	17,500	---
Total Revenues	\$1,054,658	\$828,647	-21.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	85,848	0	-100.0%
Total Revenues and Other Sources	\$1,140,506	\$828,647	-27.3%
Current Expenditures			
General Government	\$268,953	\$272,307	1.2%
Public Safety	233,983	213,907	-8.6%
Streets and Highways (excluding Const.)	260,901	244,514	-6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	97,919	97,919	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$861,756	\$828,647	-3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	240,848	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,102,604	\$828,647	-24.8%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Columbia Heights
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Columbus
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,528,847	\$8,043,847	6.8%
Tax Increments	0	0	---
All Other Taxes	262,556	240,374	-8.4%
Special Assessments	0	0	---
Licenses and Permits	420,000	412,300	-1.8%
Federal Grants	70,676	70,676	---
State General Purpose Aid	1,309,442	1,484,442	13.4%
State Categorical Aid	158,500	154,250	-2.7%
Grants from County/Other Local Units	56,480	56,480	---
Charges for Services	595,850	608,350	2.1%
Fines and Forfeits	148,000	148,000	---
Interest on Investments	122,958	94,494	-23.1%
All Other Revenues	214,817	217,950	1.5%
Total Revenues	\$10,888,126	\$11,531,163	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	499,355	373,559	-25.2%
Total Revenues and Other Sources	\$11,387,481	\$11,904,722	4.5%
Current Expenditures			
General Government	\$1,700,193	\$1,556,221	-8.5%
Public Safety	4,748,735	4,887,079	2.9%
Streets and Highways (excluding Const.)	1,522,026	1,541,084	1.3%
Sanitation	125,660	130,591	3.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,247,380	2,449,045	9.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	610,416	653,074	7.0%
All Other Current Expenditures	139,439	149,442	7.2%
Total Current Expenditures	\$11,093,849	\$11,366,536	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	521,688	451,812	-13.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	185,000	195,000	5.4%
Total Expenditures and Other Uses	\$11,800,537	\$12,013,348	1.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,075,621	\$2,091,639	0.8%
Tax Increments	0	0	---
All Other Taxes	0	8,000	---
Special Assessments	0	0	---
Licenses and Permits	102,137	96,171	-5.8%
Federal Grants	0	0	---
State General Purpose Aid	35,916	35,916	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	17,000	17,000	---
Charges for Services	31,600	24,800	-21.5%
Fines and Forfeits	12,000	15,000	25.0%
Interest on Investments	11,565	10,400	-10.1%
All Other Revenues	27,246	23,646	-13.2%
Total Revenues	\$2,313,085	\$2,322,572	0.4%
Proceeds from Bond Sales	33,800	0	-100.0%
Other Financing Sources	0	88,300	---
Transfers from Other Funds	77,300	53,400	-30.9%
Total Revenues and Other Sources	\$2,424,185	\$2,464,272	1.7%
Current Expenditures			
General Government	\$842,616	\$858,708	1.9%
Public Safety	516,191	515,514	-0.1%
Streets and Highways (excluding Const.)	678,891	679,443	0.1%
Sanitation	19,100	19,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,925	45,153	2.8%
Conservation of Natural Resources	37,150	37,150	---
Economic Development & Housing	10,000	10,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,147,873	\$2,165,068	0.8%
Debt Service - Principal	70,000	75,000	7.1%
Interest and Fiscal Charges	60,280	57,656	-4.4%
Streets and Highways Capital Outlay	25,000	21,000	-16.0%
All Other Capital Outlay	83,700	86,671	3.5%
Other Financing Uses	3,532	5,477	55.1%
Transfers to Other Funds	33,800	53,400	58.0%
Total Expenditures and Other Uses	\$2,424,185	\$2,464,272	1.7%

Name of City: Comfrey
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Comstock
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$161,173	\$150,000	-6.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,500	0	-100.0%
Licenses and Permits	2,400	2,400	---
Federal Grants	0	0	---
State General Purpose Aid	102,391	99,593	-2.7%
State Categorical Aid	9,255	6,381	-31.1%
Grants from County/Other Local Units	15,400	15,400	---
Charges for Services	76,880	95,938	24.8%
Fines and Forfeits	750	500	-33.3%
Interest on Investments	21,000	14,000	-33.3%
All Other Revenues	16,000	16,000	---
Total Revenues	\$419,749	\$400,212	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	42,860	0	-100.0%
Total Revenues and Other Sources	\$462,609	\$400,212	-13.5%
Current Expenditures			
General Government	\$161,667	\$180,100	11.4%
Public Safety	98,670	92,720	-6.0%
Streets and Highways (excluding Const.)	56,000	34,250	-38.8%
Sanitation	17,600	20,850	18.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,160	39,100	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,500	5,000	-33.3%
Total Current Expenditures	\$380,597	\$372,020	-2.3%
Debt Service - Principal	35,000	0	-100.0%
Interest and Fiscal Charges	14,460	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,040	3,500	-89.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$463,097	\$375,520	-18.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,000	16,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,089	1,500	-28.2%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	392	413	5.4%
All Other Revenues	0	0	---
Total Revenues	\$34,481	\$33,913	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,481	\$33,913	-1.6%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	1,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	2,993	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$16,000	\$20,493	28.1%
Debt Service - Principal	121,899	110,596	-9.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$137,899	\$131,089	-4.9%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Conger
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Cook
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$45,000	\$50,000	11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	2,000	-60.0%
All Other Revenues	3,000	3,000	---
Total Revenues	\$73,000	\$75,000	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,000	\$75,000	2.7%
Current Expenditures			
General Government	\$8,000	\$8,000	---
Public Safety	2,500	3,000	20.0%
Streets and Highways (excluding Const.)	13,000	15,000	15.4%
Sanitation	16,500	18,000	9.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	4,500	28.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	41,500	37,000	-10.8%
Total Current Expenditures	\$85,000	\$85,500	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$95,000	\$95,500	0.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$243,810	\$250,074	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	162,408	134,792	-17.0%
State Categorical Aid	16,402	16,402	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	10,000	10,000	---
All Other Revenues	0	0	---
Total Revenues	\$440,120	\$418,768	-4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$440,120	\$418,768	-4.9%
Current Expenditures			
General Government	\$134,630	\$135,002	0.3%
Public Safety	41,658	41,580	-0.2%
Streets and Highways (excluding Const.)	116,426	118,415	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	51,819	62,605	20.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,000	3,000	-40.0%
All Other Current Expenditures	1,866	1,866	---
Total Current Expenditures	\$351,399	\$362,468	3.1%
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	32,000	32,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,500	7,500	-72.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	7,683	0	-100.0%
Total Expenditures and Other Uses	\$430,582	\$413,968	-3.9%

Name of City: Coon Rapids
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Corcoran
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$20,705,793	\$21,387,674	3.3%
Tax Increments	2,138,914	1,461,219	-31.7%
All Other Taxes	3,850,259	3,846,613	-0.1%
Special Assessments	1,915,886	1,583,733	-17.3%
Licenses and Permits	1,012,600	1,374,720	35.8%
Federal Grants	306,256	310,656	1.4%
State General Purpose Aid	95,200	83,400	-12.4%
State Categorical Aid	1,860,470	1,631,645	-12.3%
Grants from County/Other Local Units	446,627	525,970	17.8%
Charges for Services	1,349,537	1,398,650	3.6%
Fines and Forfeits	513,000	365,000	-28.8%
Interest on Investments	1,871,029	1,474,041	-21.2%
All Other Revenues	878,300	1,525,583	73.7%
Total Revenues	\$36,943,871	\$36,968,904	0.1%
Proceeds from Bond Sales	525,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	7,844,711	1,174,921	-85.0%
Total Revenues and Other Sources	\$45,313,582	\$38,143,825	-15.8%
Current Expenditures			
General Government	\$3,478,719	\$3,379,476	-2.9%
Public Safety	12,413,173	12,466,193	0.4%
Streets and Highways (excluding Const.)	4,017,253	3,924,105	-2.3%
Sanitation	146,255	145,630	-0.4%
Human Services	0	0	---
Health	315,716	314,202	-0.5%
Culture and Recreation	3,218,227	3,187,730	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,398,729	2,223,761	-7.3%
All Other Current Expenditures	2,081,842	2,039,455	-2.0%
Total Current Expenditures	\$28,069,914	\$27,680,552	-1.4%
Debt Service - Principal	1,394,550	1,163,595	-16.6%
Interest and Fiscal Charges	378,774	946,379	149.9%
Streets and Highways Capital Outlay	477,700	221,000	-53.7%
All Other Capital Outlay	4,397,281	4,017,197	-8.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	7,838,711	6,475,921	-17.4%
Total Expenditures and Other Uses	\$42,556,930	\$40,504,644	-4.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,665,838	\$2,792,455	4.7%
Tax Increments	0	0	---
All Other Taxes	30,000	30,000	---
Special Assessments	0	0	---
Licenses and Permits	60,600	60,000	-1.0%
Federal Grants	8,000	13,000	62.5%
State General Purpose Aid	1,845	1,845	---
State Categorical Aid	209,175	204,823	-2.1%
Grants from County/Other Local Units	36,000	16,400	-54.4%
Charges for Services	154,824	155,099	0.2%
Fines and Forfeits	70,000	70,000	---
Interest on Investments	6,000	6,000	---
All Other Revenues	30,500	19,312	-36.7%
Total Revenues	\$3,272,782	\$3,368,934	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,500	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,275,282	\$3,368,934	2.9%
Current Expenditures			
General Government	\$642,280	\$601,891	-6.3%
Public Safety	1,193,152	1,260,913	5.7%
Streets and Highways (excluding Const.)	979,163	978,327	-0.1%
Sanitation	64,420	64,420	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	84,169	85,189	1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,963,184	\$2,990,740	0.9%
Debt Service - Principal	239,000	248,000	3.8%
Interest and Fiscal Charges	46,965	57,408	22.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,000	17,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,266,149	\$3,313,148	1.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Correll

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,500	\$5,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	7,000	6,000	-14.3%
State Categorical Aid	300	300	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	20	0	-100.0%
Total Revenues	\$12,820	\$11,800	-8.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,820	\$11,800	-8.0%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	188	188	---
Streets and Highways (excluding Const.)	800	800	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,000	8,000	---
Total Current Expenditures	\$18,988	\$18,988	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	3,000	-40.0%
Total Expenditures and Other Uses	\$23,988	\$21,988	-8.3%

Name of City: Cosmos

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$213,926	\$235,319	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	133,472	128,232	-3.9%
State Categorical Aid	8,000	6,000	-25.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	99,093	110,075	11.1%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	5,500	4,000	-27.3%
All Other Revenues	8,000	4,000	-50.0%
Total Revenues	\$473,491	\$493,126	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$473,491	\$493,126	4.1%
Current Expenditures			
General Government	\$99,800	\$97,100	-2.7%
Public Safety	192,193	196,263	2.1%
Streets and Highways (excluding Const.)	78,300	80,096	2.3%
Sanitation	39,000	39,000	---
Human Services	0	0	---
Health	100	100	---
Culture and Recreation	30,875	36,750	19.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$440,268	\$449,309	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,723	51,917	30.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$479,991	\$501,226	4.4%

Name of City: Cottage Grove

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$10,559,300	\$10,691,100	1.2%
Tax Increments	0	0	---
All Other Taxes	601,100	558,100	-7.2%
Special Assessments	0	3,500	---
Licenses and Permits	675,050	661,100	-2.1%
Federal Grants	45,100	23,000	-49.0%
State General Purpose Aid	0	0	---
State Categorical Aid	480,950	467,450	-2.8%
Grants from County/Other Local Units	52,400	52,400	---
Charges for Services	2,517,100	2,402,750	-4.5%
Fines and Forfeits	313,000	286,000	-8.6%
Interest on Investments	221,000	246,600	11.6%
All Other Revenues	67,950	57,250	-15.7%
Total Revenues	\$15,532,950	\$15,449,250	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	449,145	374,215	-16.7%
Total Revenues and Other Sources	\$15,982,095	\$15,823,465	-1.0%
Current Expenditures			
General Government	\$2,237,595	\$2,726,471	21.8%
Public Safety	5,998,300	5,808,585	-3.2%
Streets and Highways (excluding Const.)	3,363,485	3,806,205	13.2%
Sanitation	55,050	59,400	7.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,205,450	1,928,870	-12.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	128,300	130,700	1.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,988,180	\$14,460,231	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,271,800	1,110,100	-12.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,018,945	939,215	-7.8%
Total Expenditures and Other Uses	\$16,278,925	\$16,509,546	1.4%

Name of City: Cottonwood

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$391,020	\$422,599	8.1%
Tax Increments	14,100	15,900	12.8%
All Other Taxes	0	0	---
Special Assessments	53,877	54,203	0.6%
Licenses and Permits	4,286	6,012	40.3%
Federal Grants	0	0	---
State General Purpose Aid	303,911	216,474	-28.8%
State Categorical Aid	13,200	11,500	-12.9%
Grants from County/Other Local Units	21,951	22,800	3.9%
Charges for Services	63,500	87,000	37.0%
Fines and Forfeits	2,000	3,000	50.0%
Interest on Investments	14,500	10,700	-26.2%
All Other Revenues	32,500	43,600	34.2%
Total Revenues	\$914,845	\$893,788	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	70,752	111,500	57.6%
Total Revenues and Other Sources	\$985,597	\$1,005,288	2.0%
Current Expenditures			
General Government	\$215,572	\$211,582	-1.9%
Public Safety	299,797	292,800	-2.3%
Streets and Highways (excluding Const.)	293,400	305,500	4.1%
Sanitation	4,600	3,100	-32.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	59,800	64,700	8.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,200	14,500	1108.3%
Total Current Expenditures	\$874,369	\$892,182	2.0%
Debt Service - Principal	91,000	95,000	4.4%
Interest and Fiscal Charges	45,831	44,331	-3.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	2,400	-4.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,013,700	\$1,033,913	2.0%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Courtland
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Cromwell
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$102,000	\$112,000	9.8%
Tax Increments	5,000	10,000	100.0%
All Other Taxes	0	0	---
Special Assessments	82,575	62,500	-24.3%
Licenses and Permits	7,500	7,500	---
Federal Grants	0	0	---
State General Purpose Aid	76,738	66,726	-13.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,250	5,250	---
All Other Revenues	350	1,000	185.7%
Total Revenues	\$279,413	\$264,976	-5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$279,413	\$264,976	-5.2%
Current Expenditures			
General Government	\$85,205	\$84,310	-1.1%
Public Safety	25,745	35,000	35.9%
Streets and Highways (excluding Const.)	62,750	55,900	-10.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,210	4,500	-13.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$178,910	\$179,710	0.4%
Debt Service - Principal	152,149	145,149	-4.6%
Interest and Fiscal Charges	22,183	29,183	31.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,000	40,000	-11.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$398,242	\$394,042	-1.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$114,306	\$114,306	---
Tax Increments	31,205	31,205	---
All Other Taxes	0	0	---
Special Assessments	5,055	5,055	---
Licenses and Permits	100	100	---
Federal Grants	0	0	---
State General Purpose Aid	19,067	19,067	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,500	6,500	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$176,333	\$176,333	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	65,845	65,845	---
Total Revenues and Other Sources	\$242,178	\$242,178	---
Current Expenditures			
General Government	\$78,427	\$78,427	---
Public Safety	4,800	4,800	---
Streets and Highways (excluding Const.)	12,500	12,500	---
Sanitation	5,900	5,900	---
Human Services	0	0	---
Health	14,400	14,400	---
Culture and Recreation	18,600	18,600	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$134,627	\$134,627	---
Debt Service - Principal	12,804	12,804	---
Interest and Fiscal Charges	3,041	3,041	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$150,472	\$150,472	---

Name of City: Crookston
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Crosby
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,569,235	\$1,616,312	3.0%
Tax Increments	51,300	0	-100.0%
All Other Taxes	661,200	622,500	-5.9%
Special Assessments	869,064	811,051	-6.7%
Licenses and Permits	80,550	79,950	-0.7%
Federal Grants	0	0	---
State General Purpose Aid	3,066,272	3,125,191	1.9%
State Categorical Aid	326,577	283,721	-13.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	589,050	519,150	-11.9%
Fines and Forfeits	54,500	52,500	-3.7%
Interest on Investments	177,391	129,150	-27.2%
All Other Revenues	634,875	324,497	-48.9%
Total Revenues	\$8,080,014	\$7,564,022	-6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	57,000	59,000	3.5%
Total Revenues and Other Sources	\$8,137,014	\$7,623,022	-6.3%
Current Expenditures			
General Government	\$1,110,882	\$1,028,274	-7.4%
Public Safety	2,359,018	2,249,080	-4.7%
Streets and Highways (excluding Const.)	697,111	684,185	-1.9%
Sanitation	201,088	191,169	-4.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,573,151	1,580,308	0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	533,191	528,795	-0.8%
All Other Current Expenditures	0	189,902	---
Total Current Expenditures	\$6,474,441	\$6,451,713	-0.4%
Debt Service - Principal	177,888	121,399	-31.8%
Interest and Fiscal Charges	19,272	11,271	-41.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,047,129	1,002,353	-4.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$7,718,730	\$7,586,736	-1.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$861,802	\$850,852	-1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,650	9,450	23.5%
Federal Grants	0	0	---
State General Purpose Aid	1,139,587	1,017,981	-10.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	223,359	228,756	2.4%
Fines and Forfeits	18,500	16,500	-10.8%
Interest on Investments	100,000	116,000	16.0%
All Other Revenues	0	0	---
Total Revenues	\$2,350,898	\$2,239,539	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	42,177	42,178	0.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,393,075	\$2,281,717	-4.7%
Current Expenditures			
General Government	\$300,076	\$309,159	3.0%
Public Safety	929,787	929,949	0.0%
Streets and Highways (excluding Const.)	499,385	333,497	-33.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	78,859	71,384	-9.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	199,807	257,249	28.7%
Total Current Expenditures	\$2,007,914	\$1,901,238	-5.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	225,000	200,000	-11.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	42,177	0	-100.0%
Total Expenditures and Other Uses	\$2,275,091	\$2,101,238	-7.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Crosslake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Crystal
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,788,699	\$2,788,699	---
Tax Increments	33,000	45,500	37.9%
All Other Taxes	0	0	---
Special Assessments	112,052	89,683	-20.0%
Licenses and Permits	54,460	54,700	0.4%
Federal Grants	0	0	---
State General Purpose Aid	(25,750)	(26,947)	4.6%
State Categorical Aid	60,000	61,000	1.7%
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	133,000	140,100	5.3%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	15,000	11,000	-26.7%
All Other Revenues	199,265	203,361	2.1%
Total Revenues	\$3,408,726	\$3,406,096	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	159,461	56,100	-64.8%
Transfers from Other Funds	255,000	260,000	2.0%
Total Revenues and Other Sources	\$3,823,187	\$3,722,196	-2.6%
Current Expenditures			
General Government	\$504,439	\$518,829	2.9%
Public Safety	591,294	616,706	4.3%
Streets and Highways (excluding Const.)	450,793	449,728	-0.2%
Sanitation	32,690	32,690	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	361,781	414,792	14.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	271,908	277,410	2.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,212,905	\$2,310,155	4.4%
Debt Service - Principal	913,941	724,808	-20.7%
Interest and Fiscal Charges	300,441	269,048	-10.4%
Streets and Highways Capital Outlay	170,000	200,000	17.6%
All Other Capital Outlay	192,900	168,800	-12.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	33,000	45,500	37.9%
Total Expenditures and Other Uses	\$3,823,187	\$3,718,311	-2.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,372,802	\$9,469,948	1.0%
Tax Increments	401,644	401,680	0.0%
All Other Taxes	6,000	9,000	50.0%
Special Assessments	2,387,575	2,407,901	0.9%
Licenses and Permits	612,700	642,220	4.8%
Federal Grants	15,000	16,100	7.3%
State General Purpose Aid	1,455,376	1,068,163	-26.6%
State Categorical Aid	890,844	937,343	5.2%
Grants from County/Other Local Units	5,000	88,406	1668.1%
Charges for Services	679,306	634,960	-6.5%
Fines and Forfeits	303,000	339,500	12.0%
Interest on Investments	983,847	546,406	-44.5%
All Other Revenues	495,792	447,794	-9.7%
Total Revenues	\$17,608,886	\$17,009,421	-3.4%
Proceeds from Bond Sales	1,000,222	1,876,546	87.6%
Other Financing Sources	236,287	399,886	69.2%
Transfers from Other Funds	923,650	848,960	-8.1%
Total Revenues and Other Sources	\$19,769,045	\$20,134,813	1.9%
Current Expenditures			
General Government	\$2,180,891	\$2,087,292	-4.3%
Public Safety	5,364,543	5,327,414	-0.7%
Streets and Highways (excluding Const.)	1,904,897	1,507,329	-20.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	36,708	31,605	-13.9%
Culture and Recreation	1,895,551	1,893,699	-0.1%
Conservation of Natural Resources	192,104	169,712	-11.7%
Economic Development & Housing	2,794,329	2,518,266	-9.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,369,023	\$13,535,317	-5.8%
Debt Service - Principal	1,593,918	1,461,051	-8.3%
Interest and Fiscal Charges	590,993	555,226	-6.1%
Streets and Highways Capital Outlay	2,468,381	3,533,579	43.2%
All Other Capital Outlay	1,170,475	1,613,407	37.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	886,050	778,800	-12.1%
Total Expenditures and Other Uses	\$21,078,840	\$21,477,380	1.9%

Name of City: Currie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Cuyuna
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$90,336	\$92,832	2.8%
Tax Increments	0	0	---
All Other Taxes	1,676	1,794	7.0%
Special Assessments	0	0	---
Licenses and Permits	2,227	3,531	58.6%
Federal Grants	0	0	---
State General Purpose Aid	69,253	70,883	2.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,330	1,580	18.8%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	0	0	---
Total Revenues	\$165,322	\$171,120	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$165,322	\$171,120	3.5%
Current Expenditures			
General Government	\$62,857	\$62,084	-1.2%
Public Safety	14,160	22,185	56.7%
Streets and Highways (excluding Const.)	67,251	59,893	-10.9%
Sanitation	3,500	2,000	-42.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,450	4,795	39.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	807	2,463	205.2%
Total Current Expenditures	\$152,025	\$153,420	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	19,000	26.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	19,000	26.7%
Total Expenditures and Other Uses	\$182,025	\$191,420	5.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$114,800	\$120,800	5.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	18,500	18,500	---
Licenses and Permits	5,900	4,300	-27.1%
Federal Grants	0	0	---
State General Purpose Aid	7,164	15,748	119.8%
State Categorical Aid	6,204	10,000	61.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,900	9,900	---
Fines and Forfeits	3,500	2,800	-20.0%
Interest on Investments	2,000	2,500	25.0%
All Other Revenues	900	900	---
Total Revenues	\$168,868	\$185,448	9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	13,000	15,000	15.4%
Transfers from Other Funds	35,000	17,000	-51.4%
Total Revenues and Other Sources	\$216,868	\$217,448	0.3%
Current Expenditures			
General Government	\$13,590	\$13,590	---
Public Safety	90,800	90,800	---
Streets and Highways (excluding Const.)	33,500	33,150	-1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	45,500	31,300	-31.2%
Total Current Expenditures	\$183,390	\$168,840	-7.9%
Debt Service - Principal	28,000	30,000	7.1%
Interest and Fiscal Charges	5,500	4,080	-25.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$216,890	\$202,920	-6.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Cyrus
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Dakota
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$41,426	\$43,497	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,425	1,425	---
Federal Grants	0	0	---
State General Purpose Aid	87,241	84,713	-2.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	600	600	---
Fines and Forfeits	460	500	8.7%
Interest on Investments	10,000	10,500	5.0%
All Other Revenues	23,335	28,828	23.5%
Total Revenues	\$164,487	\$170,063	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$164,487	\$170,063	3.4%
Current Expenditures			
General Government	\$54,305	\$56,500	4.0%
Public Safety	17,600	21,800	23.9%
Streets and Highways (excluding Const.)	55,000	56,000	1.8%
Sanitation	1,500	1,500	---
Human Services	2,500	2,000	-20.0%
Health	3,500	3,000	-14.3%
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	500	0	-100.0%
Economic Development & Housing	1,000	1,000	---
All Other Current Expenditures	4,572	4,213	-7.9%
Total Current Expenditures	\$141,477	\$147,013	3.9%
Debt Service - Principal	1,400	1,400	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,610	1,650	2.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$164,487	\$170,063	3.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$110,198	\$108,363	-1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	450	450	---
Federal Grants	0	0	---
State General Purpose Aid	34,858	36,539	4.8%
State Categorical Aid	6,674	6,650	-0.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	28,600	28,740	0.5%
Fines and Forfeits	0	0	---
Interest on Investments	825	800	-3.0%
All Other Revenues	50	50	---
Total Revenues	\$181,655	\$181,592	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$181,655	\$181,592	-0.0%
Current Expenditures			
General Government	\$55,945	\$56,581	1.1%
Public Safety	32,524	31,025	-4.6%
Streets and Highways (excluding Const.)	48,200	50,000	3.7%
Sanitation	16,500	16,000	-3.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,450	1,950	-20.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$155,619	\$155,556	-0.0%
Debt Service - Principal	21,560	21,560	---
Interest and Fiscal Charges	4,476	4,476	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$181,655	\$181,592	-0.0%

Name of City: Dalton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

Name of City: Danube
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$4,860	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	30	---
Federal Grants	0	0	---
State General Purpose Aid	0	6,000	---
State Categorical Aid	0	1,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	200	---
All Other Revenues	0	1,910	---
Total Revenues	\$0	\$14,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$14,000	---
Current Expenditures			
General Government	\$0	\$4,500	---
Public Safety	0	3,000	---
Streets and Highways (excluding Const.)	0	2,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	300	---
All Other Current Expenditures	0	1,700	---
Total Current Expenditures	\$0	\$14,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$14,000	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$133,520	\$140,196	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	1,330	---
Licenses and Permits	2,850	2,700	-5.3%
Federal Grants	0	0	---
State General Purpose Aid	138,654	133,480	-3.7%
State Categorical Aid	0	8,354	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,137	10,137	---
Fines and Forfeits	2,000	3,000	50.0%
Interest on Investments	20,500	10,000	-51.2%
All Other Revenues	9,000	17,825	98.1%
Total Revenues	\$316,661	\$327,022	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$316,661	\$327,022	3.3%
Current Expenditures			
General Government	\$43,248	\$48,202	11.5%
Public Safety	100,974	102,396	1.4%
Streets and Highways (excluding Const.)	12,500	12,500	---
Sanitation	71,287	70,588	-1.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	400	435	8.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	42,500	47,928	12.8%
Total Current Expenditures	\$270,909	\$282,049	4.1%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	5,500	6,000	9.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	25,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$311,409	\$323,049	3.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Danvers

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$23,375	\$26,750	14.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	400	---
Federal Grants	0	0	---
State General Purpose Aid	14,466	14,954	3.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,305	8,100	-2.5%
Fines and Forfeits	0	0	---
Interest on Investments	98	85	-13.3%
All Other Revenues	10,877	7,000	-35.6%
Total Revenues	\$57,521	\$57,289	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,000	20,000	-50.0%
Total Revenues and Other Sources	\$97,521	\$77,289	-20.7%
Current Expenditures			
General Government	\$56,531	\$57,662	2.0%
Public Safety	34,015	30,000	-11.8%
Streets and Highways (excluding Const.)	3,717	4,000	7.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$94,263	\$91,662	-2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$94,263	\$91,662	-2.8%

Name of City: Darfur

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$32,000	\$34,000	6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	870	859	-1.3%
Federal Grants	0	2,800	---
State General Purpose Aid	39,466	38,379	-2.8%
State Categorical Aid	4,100	4,100	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,805	8,235	5.5%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	1,600	-46.7%
All Other Revenues	5,500	6,000	9.1%
Total Revenues	\$92,741	\$95,973	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	1,000	---
Total Revenues and Other Sources	\$93,741	\$96,973	3.4%
Current Expenditures			
General Government	\$31,985	\$35,030	9.5%
Public Safety	22,600	19,358	-14.3%
Streets and Highways (excluding Const.)	9,400	9,365	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,790	4,725	24.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,700	9,700	-9.3%
Total Current Expenditures	\$78,475	\$78,178	-0.4%
Debt Service - Principal	0	2,000	---
Interest and Fiscal Charges	0	8,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,700	5,000	-68.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	500	3,000	500.0%
Total Expenditures and Other Uses	\$94,675	\$96,178	1.6%

Name of City: Darwin

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$42,840	\$51,000	19.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	2,930	---
Licenses and Permits	620	950	53.2%
Federal Grants	38,188	0	-100.0%
State General Purpose Aid	0	37,512	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,400	24,394	-4.0%
Fines and Forfeits	0	0	---
Interest on Investments	300	55	-81.7%
All Other Revenues	0	4,065	---
Total Revenues	\$107,348	\$120,906	12.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	11,729	0	-100.0%
Total Revenues and Other Sources	\$119,077	\$120,906	1.5%
Current Expenditures			
General Government	\$90,000	\$74,519	-17.2%
Public Safety	7,500	7,522	0.3%
Streets and Highways (excluding Const.)	21,000	13,000	-38.1%
Sanitation	0	22,350	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	270	-73.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$119,500	\$117,661	-1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$119,500	\$118,161	-1.1%

Name of City: Dassel

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$511,988	\$511,988	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	18,425	12,425	-32.6%
Federal Grants	0	0	---
State General Purpose Aid	322,887	322,887	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	74,449	43,449	-41.6%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	48,000	48,000	---
All Other Revenues	0	0	---
Total Revenues	\$980,749	\$943,749	-3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	114,896	114,896	---
Total Revenues and Other Sources	\$1,095,645	\$1,058,645	-3.4%
Current Expenditures			
General Government	\$275,120	\$259,235	-5.8%
Public Safety	260,050	264,450	1.7%
Streets and Highways (excluding Const.)	245,925	233,030	-5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	78,550	70,430	-10.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$859,645	\$827,145	-3.8%
Debt Service - Principal	120,000	120,000	---
Interest and Fiscal Charges	29,564	27,732	-6.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	229,000	224,600	-1.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,238,209	\$1,199,477	-3.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Dawson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Dayton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$767,220	\$756,635	-1.4%
Tax Increments	7,500	7,500	---
All Other Taxes	12,000	12,000	---
Special Assessments	20,300	20,300	---
Licenses and Permits	3,500	3,300	-5.7%
Federal Grants	24,000	22,000	-8.3%
State General Purpose Aid	613,000	676,084	10.3%
State Categorical Aid	70,500	63,900	-9.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	47,200	48,400	2.5%
Fines and Forfeits	13,600	10,500	-22.8%
Interest on Investments	5,000	5,000	---
All Other Revenues	34,970	12,767	-63.5%
Total Revenues	\$1,618,790	\$1,638,386	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	21,233	-15.1%
Total Revenues and Other Sources	\$1,643,790	\$1,659,619	1.0%
Current Expenditures			
General Government	\$393,264	\$401,750	2.2%
Public Safety	307,300	345,375	12.4%
Streets and Highways (excluding Const.)	246,569	272,620	10.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	236,505	244,255	3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	24,400	26,250	7.6%
All Other Current Expenditures	61,200	54,000	-11.8%
Total Current Expenditures	\$1,269,238	\$1,344,250	5.9%
Debt Service - Principal	145,500	95,280	-34.5%
Interest and Fiscal Charges	60,100	61,799	2.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,000	102,500	192.9%
Other Financing Uses	35,000	80,225	129.2%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,544,838	\$1,684,054	9.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,460,213	\$2,183,881	-11.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	71,950	72,400	0.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	131,289	114,714	-12.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	13,600	29,350	115.8%
Fines and Forfeits	75,000	47,000	-37.3%
Interest on Investments	38,000	39,500	3.9%
All Other Revenues	0	0	---
Total Revenues	\$2,790,052	\$2,486,845	-10.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,790,052	\$2,486,845	-10.9%
Current Expenditures			
General Government	\$1,077,414	\$919,011	-14.7%
Public Safety	893,914	857,595	-4.1%
Streets and Highways (excluding Const.)	479,230	448,900	-6.3%
Sanitation	55,000	58,440	6.3%
Human Services	86,253	82,991	-3.8%
Health	0	0	---
Culture and Recreation	121,298	81,908	-32.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	76,943	30,000	-61.0%
Total Current Expenditures	\$2,790,052	\$2,478,845	-11.2%
Debt Service - Principal	1,979,000	2,085,000	5.4%
Interest and Fiscal Charges	1,586,166	1,452,377	-8.4%
Streets and Highways Capital Outlay	764,726	0	-100.0%
All Other Capital Outlay	1,838,422	8,000	-99.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$8,958,366	\$6,024,222	-32.8%

Name of City: De Graff
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Deephaven
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,500	\$13,548	42.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	21,000	13,743	-34.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,500	12,480	732.0%
Total Revenues	\$32,000	\$39,771	24.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	5,000	---
Total Revenues and Other Sources	\$32,000	\$44,771	39.9%
Current Expenditures			
General Government	\$26,500	\$36,685	38.4%
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	4,000	6,500	62.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$32,000	\$44,685	39.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,000	\$44,685	39.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,896,370	\$1,938,124	2.2%
Tax Increments	0	0	---
All Other Taxes	92,000	92,000	---
Special Assessments	2,109	500	-76.3%
Licenses and Permits	184,460	182,960	-0.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	49,951	49,951	---
Grants from County/Other Local Units	9,100	9,100	---
Charges for Services	326,113	321,862	-1.3%
Fines and Forfeits	41,500	45,000	8.4%
Interest on Investments	97,500	50,000	-48.7%
All Other Revenues	50,516	100,716	99.4%
Total Revenues	\$2,749,619	\$2,790,213	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,590	21,536	4.6%
Total Revenues and Other Sources	\$2,770,209	\$2,811,749	1.5%
Current Expenditures			
General Government	\$491,728	\$482,315	-1.9%
Public Safety	1,202,985	1,246,647	3.6%
Streets and Highways (excluding Const.)	493,481	488,897	-0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	225,336	207,641	-7.9%
Culture and Recreation	74,600	77,050	3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,100	13,100	---
Total Current Expenditures	\$2,501,230	\$2,515,650	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	180,000	---
All Other Capital Outlay	319,850	125,200	-60.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,821,080	\$2,820,850	-0.0%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Deer Creek
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Deer River
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$38,000	\$45,000	18.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	250	1,400	460.0%
Licenses and Permits	2,075	2,500	20.5%
Federal Grants	0	0	---
State General Purpose Aid	71,400	57,000	-20.2%
State Categorical Aid	7,000	9,000	28.6%
Grants from County/Other Local Units	975	1,200	23.1%
Charges for Services	20,000	30,000	50.0%
Fines and Forfeits	200	225	12.5%
Interest on Investments	10,000	7,000	-30.0%
All Other Revenues	16,451	5,000	-69.6%
Total Revenues	\$166,351	\$158,325	-4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	45,784	---
Total Revenues and Other Sources	\$166,351	\$204,109	22.7%
Current Expenditures			
General Government	\$41,000	\$39,000	-4.9%
Public Safety	46,637	59,000	26.5%
Streets and Highways (excluding Const.)	32,000	32,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,050	25,000	-4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,200	2,200	-57.7%
Total Current Expenditures	\$151,887	\$158,200	4.2%
Debt Service - Principal	92,500	14,327	-84.5%
Interest and Fiscal Charges	3,600	25,631	612.0%
Streets and Highways Capital Outlay	20,000	10,000	-50.0%
All Other Capital Outlay	20,000	20,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$287,987	\$228,158	-20.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$468,682	\$494,370	5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	45,000	45,000	---
Licenses and Permits	15,500	15,500	---
Federal Grants	0	0	---
State General Purpose Aid	338,956	321,000	-5.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	179,500	189,500	5.6%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	3,500	3,000	-14.3%
All Other Revenues	51,900	52,100	0.4%
Total Revenues	\$1,125,538	\$1,142,970	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,125,538	\$1,142,970	1.5%
Current Expenditures			
General Government	\$213,825	\$207,271	-3.1%
Public Safety	535,250	527,370	-1.5%
Streets and Highways (excluding Const.)	195,708	195,742	0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	68,024	68,034	0.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$1,022,807	\$1,008,417	-1.4%
Debt Service - Principal	60,660	60,920	0.4%
Interest and Fiscal Charges	38,169	28,142	-26.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,121,636	\$1,097,479	-2.2%

Name of City: Deerwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Delano
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$470,836	\$483,997	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,100	2,600	-49.0%
Federal Grants	0	0	---
State General Purpose Aid	2,500	2,400	-4.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	84,995	80,236	-5.6%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	5,000	1,500	-70.0%
All Other Revenues	15,231	15,536	2.0%
Total Revenues	\$588,662	\$591,269	0.4%
Proceeds from Bond Sales	125,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$714,162	\$591,269	-17.2%
Current Expenditures			
General Government	\$101,342	\$97,201	-4.1%
Public Safety	245,447	269,122	9.6%
Streets and Highways (excluding Const.)	146,233	129,661	-11.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,191	19,231	-20.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	38,781	39,726	2.4%
Total Current Expenditures	\$555,994	\$554,941	-0.2%
Debt Service - Principal	30,827	30,616	-0.7%
Interest and Fiscal Charges	19,353	17,879	-7.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$606,174	\$603,436	-0.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,202,817	\$2,318,732	5.3%
Tax Increments	206,000	106,800	-48.2%
All Other Taxes	300,000	300,000	---
Special Assessments	28,073	43,000	53.2%
Licenses and Permits	72,180	79,550	10.2%
Federal Grants	0	0	---
State General Purpose Aid	50,565	2,365	-95.3%
State Categorical Aid	339,530	227,930	-32.9%
Grants from County/Other Local Units	26,400	23,700	-10.2%
Charges for Services	680,780	635,043	-6.7%
Fines and Forfeits	1,000	0	-100.0%
Interest on Investments	74,300	13,510	-81.8%
All Other Revenues	147,835	67,970	-54.0%
Total Revenues	\$4,129,480	\$3,818,600	-7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	400,000	0	-100.0%
Transfers from Other Funds	1,306,825	1,320,287	1.0%
Total Revenues and Other Sources	\$5,836,305	\$5,138,887	-11.9%
Current Expenditures			
General Government	\$609,970	\$579,660	-5.0%
Public Safety	689,360	700,365	1.6%
Streets and Highways (excluding Const.)	429,365	447,510	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	854,370	859,460	0.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	298,620	309,260	3.6%
All Other Current Expenditures	16,997	0	-100.0%
Total Current Expenditures	\$2,898,682	\$2,896,255	-0.1%
Debt Service - Principal	465,000	490,000	5.4%
Interest and Fiscal Charges	488,190	437,305	-10.4%
Streets and Highways Capital Outlay	60,000	84,000	40.0%
All Other Capital Outlay	685,650	139,883	-79.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,066,925	1,150,287	7.8%
Total Expenditures and Other Uses	\$5,664,447	\$5,197,730	-8.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Delavan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Delhi
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$100,000	\$105,000	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	500	---
Licenses and Permits	1,400	200	-85.7%
Federal Grants	0	0	---
State General Purpose Aid	11,000	0	-100.0%
State Categoryal Aid	50,541	48,781	-3.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	500	200	-60.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,578	1,800	-49.7%
Total Revenues	\$167,019	\$156,481	-6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$167,019	\$156,481	-6.3%
Current Expenditures			
General Government	\$59,636	\$69,988	17.4%
Public Safety	26,615	18,935	-28.9%
Streets and Highways (excluding Const.)	57,200	38,500	-32.7%
Sanitation	5,050	2,550	-49.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,950	6,950	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,500	2,250	50.0%
Total Current Expenditures	\$156,951	\$139,173	-11.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	12,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$156,951	\$151,673	-3.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,715	\$12,079	-5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	112	106	-5.4%
Federal Grants	0	0	---
State General Purpose Aid	16,000	15,200	-5.0%
State Categoryal Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	639	607	-5.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	495	470	-5.1%
Total Revenues	\$29,961	\$28,462	-5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$29,961	\$28,462	-5.0%
Current Expenditures			
General Government	\$6,270	\$6,897	10.0%
Public Safety	714	785	9.9%
Streets and Highways (excluding Const.)	8,030	8,833	10.0%
Sanitation	2,200	2,420	10.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,867	9,754	10.0%
Total Current Expenditures	\$26,081	\$28,689	10.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,420	2,662	10.0%
Other Financing Uses	7,857	8,643	10.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$36,358	\$39,994	10.0%

Name of City: Dellwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Denham
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$339,821	\$350,016	3.0%
Tax Increments	0	0	---
All Other Taxes	0	50	---
Special Assessments	0	0	---
Licenses and Permits	33,060	27,460	-16.9%
Federal Grants	0	0	---
State General Purpose Aid	154	154	---
State Categoryal Aid	0	0	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	0	0	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	9,575	7,575	-20.9%
Total Revenues	\$390,610	\$392,255	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	106,808	48,473	-54.6%
Total Revenues and Other Sources	\$497,418	\$440,728	-11.4%
Current Expenditures			
General Government	\$109,918	\$108,728	-1.1%
Public Safety	212,100	206,500	-2.6%
Streets and Highways (excluding Const.)	50,000	40,500	-19.0%
Sanitation	21,400	21,200	-0.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	15,000	12,000	-20.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	700	700	---
Total Current Expenditures	\$409,118	\$389,628	-4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	88,300	51,100	-42.1%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$497,418	\$440,728	-11.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,540	\$7,540	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	230	230	---
State Categoryal Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$9,470	\$9,470	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,470	\$9,470	---
Current Expenditures			
General Government	\$4,250	\$4,750	11.8%
Public Safety	2,500	1,500	-40.0%
Streets and Highways (excluding Const.)	2,720	2,420	-11.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	300	---
Total Current Expenditures	\$9,470	\$8,970	-5.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,470	\$9,470	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Dennison
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Dent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$45,000	\$45,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,445	5,445	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	300	300	---
Interest on Investments	500	500	---
All Other Revenues	24,000	24,000	---
Total Revenues	\$77,245	\$77,245	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$77,245	\$77,245	---
Current Expenditures			
General Government	\$32,000	\$14,000	-56.3%
Public Safety	9,000	8,000	-11.1%
Streets and Highways (excluding Const.)	19,200	19,200	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,400	12,000	-3.2%
Total Current Expenditures	\$76,100	\$56,700	-25.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$76,100	\$56,700	-25.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$63,000	\$63,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	11,000	11,000	---
Federal Grants	0	0	---
State General Purpose Aid	43,016	41,956	-2.5%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	81,500	89,000	9.2%
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	45,000	45,000	---
Total Revenues	\$256,016	\$262,456	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$256,016	\$262,456	2.5%
Current Expenditures			
General Government	\$70,800	\$75,500	6.6%
Public Safety	50,000	57,000	14.0%
Streets and Highways (excluding Const.)	11,500	15,300	33.0%
Sanitation	22,351	22,001	-1.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	1,000	100.0%
Total Current Expenditures	\$160,151	\$175,801	9.8%
Debt Service - Principal	27,942	23,990	-14.1%
Interest and Fiscal Charges	24,710	23,548	-4.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,000	39,000	-2.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$252,803	\$262,339	3.8%

Name of City: Detroit Lakes
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Dexter
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,930,298	\$3,205,698	9.4%
Tax Increments	543,200	550,000	1.3%
All Other Taxes	268,000	274,500	2.4%
Special Assessments	990,000	1,050,000	6.1%
Licenses and Permits	50,690	68,700	35.5%
Federal Grants	0	0	---
State General Purpose Aid	897,833	1,194,062	33.0%
State Categorical Aid	327,665	317,935	-3.0%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	778,000	870,500	11.9%
Fines and Forfeits	99,000	94,000	-5.1%
Interest on Investments	294,500	165,000	-44.0%
All Other Revenues	396,000	236,360	-40.3%
Total Revenues	\$7,580,186	\$8,031,755	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,117,281	1,193,206	6.8%
Total Revenues and Other Sources	\$8,697,467	\$9,224,961	6.1%
Current Expenditures			
General Government	\$764,046	\$768,036	0.5%
Public Safety	1,909,711	1,962,185	2.7%
Streets and Highways (excluding Const.)	1,528,298	1,517,650	-0.7%
Sanitation	193,435	191,420	-1.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	998,130	1,044,919	4.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	60,000	55,753	-7.1%
All Other Current Expenditures	412,307	436,165	5.8%
Total Current Expenditures	\$5,865,927	\$5,976,128	1.9%
Debt Service - Principal	1,609,896	1,355,839	-15.8%
Interest and Fiscal Charges	1,052,568	868,118	-17.5%
Streets and Highways Capital Outlay	500,000	1,000,000	100.0%
All Other Capital Outlay	306,600	386,270	26.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,334,991	\$9,586,355	2.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Dilworth
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Dodge Center
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$705,351	\$801,889	13.7%
Tax Increments	1,200	2,000	66.7%
All Other Taxes	50,000	77,000	54.0%
Special Assessments	81,645	87,338	7.0%
Licenses and Permits	42,150	45,150	7.1%
Federal Grants	0	0	---
State General Purpose Aid	628,962	592,122	-5.9%
State Categorical Aid	73,160	70,875	-3.1%
Grants from County/Other Local Units	20,000	22,000	10.0%
Charges for Services	128,754	123,027	-4.4%
Fines and Forfeits	30,350	26,350	-13.2%
Interest on Investments	12,000	10,000	-16.7%
All Other Revenues	19,030	22,049	15.9%
Total Revenues	\$1,792,602	\$1,879,800	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	22,500	22,500	---
Total Revenues and Other Sources	\$1,815,102	\$1,902,300	4.8%
Current Expenditures			
General Government	\$456,176	\$472,180	3.5%
Public Safety	752,875	784,733	4.2%
Streets and Highways (excluding Const.)	331,198	339,572	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	5,500	5,500	---
Culture and Recreation	135,880	139,566	2.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	46,674	45,450	-2.6%
All Other Current Expenditures	1,050	1,050	---
Total Current Expenditures	\$1,729,353	\$1,788,051	3.4%
Debt Service - Principal	54,000	54,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	31,749	60,249	89.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,815,102	\$1,902,300	4.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,021,170	\$1,077,088	5.5%
Tax Increments	0	0	---
All Other Taxes	11,000	11,000	---
Special Assessments	235,141	217,666	-7.4%
Licenses and Permits	22,815	22,815	---
Federal Grants	99,750	0	-100.0%
State General Purpose Aid	650,585	499,666	-23.2%
State Categorical Aid	46,713	46,713	---
Grants from County/Other Local Units	25,000	26,356	5.4%
Charges for Services	141,724	145,047	2.3%
Fines and Forfeits	14,600	14,300	-2.1%
Interest on Investments	32,100	30,800	-4.0%
All Other Revenues	70,624	62,756	-11.1%
Total Revenues	\$2,371,222	\$2,154,207	-9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,371,222	\$2,154,207	-9.2%
Current Expenditures			
General Government	\$386,840	\$370,896	-4.1%
Public Safety	357,539	352,363	-1.4%
Streets and Highways (excluding Const.)	364,769	327,037	-10.3%
Sanitation	3,510	4,110	17.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	382,141	391,207	2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,300	3,700	60.9%
All Other Current Expenditures	157,743	52,697	-66.6%
Total Current Expenditures	\$1,654,842	\$1,502,010	-9.2%
Debt Service - Principal	720,000	700,000	-2.8%
Interest and Fiscal Charges	195,037	169,022	-13.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,569,879	\$2,371,032	-7.7%

Name of City: Donaldson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Donnelly
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$16,578	\$15,620	-5.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	4,832	4,638	-4.0%
State Categorical Aid	2,120	2,150	1.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,840	3,780	33.1%
Fines and Forfeits	0	0	---
Interest on Investments	782	779	-0.4%
All Other Revenues	0	0	---
Total Revenues	\$27,152	\$26,967	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$27,152	\$26,967	-0.7%
Current Expenditures			
General Government	\$2,810	\$2,810	---
Public Safety	1,560	1,560	---
Streets and Highways (excluding Const.)	3,757	3,800	1.1%
Sanitation	2,657	2,657	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,985	13,485	-3.6%
Total Current Expenditures	\$24,769	\$24,312	-1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,769	\$24,312	-1.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$42,541	\$40,295	-5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	45,000	45,000	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	50,576	54,432	7.6%
State Categorical Aid	0	11,180	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,280	14,280	---
Fines and Forfeits	0	150	---
Interest on Investments	0	3,000	---
All Other Revenues	0	2,000	---
Total Revenues	\$153,097	\$171,037	11.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$153,097	\$171,037	11.7%
Current Expenditures			
General Government	\$75,345	\$60,000	-20.4%
Public Safety	0	21,000	---
Streets and Highways (excluding Const.)	5,778	15,000	159.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	10,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$81,123	\$106,500	31.3%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	18,560	17,560	-5.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$124,683	\$159,060	27.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Doran

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,000	\$13,000	8.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,430	12,030	-3.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,006	5,000	-0.1%
Fines and Forfeits	60	60	---
Interest on Investments	2,000	2,000	---
All Other Revenues	600	600	---
Total Revenues	\$32,096	\$32,690	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	215,000	415,000	93.0%
Total Revenues and Other Sources	\$247,096	\$447,690	81.2%
Current Expenditures			
General Government	\$7,134	\$9,643	35.2%
Public Safety	2,400	2,600	8.3%
Streets and Highways (excluding Const.)	6,800	7,500	10.3%
Sanitation	6,300	6,300	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,100	4,100	95.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,800	4,800	---
Total Current Expenditures	\$29,534	\$34,943	18.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	215,000	415,000	93.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$244,534	\$449,943	84.0%

Name of City: Dover

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$151,400	\$155,955	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,525	47,639	228.0%
Licenses and Permits	5,500	5,600	1.8%
Federal Grants	0	0	---
State General Purpose Aid	96,418	93,649	-2.9%
State Categorical Aid	400	400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,000	17,625	-26.6%
Fines and Forfeits	200	300	50.0%
Interest on Investments	1,000	2,300	130.0%
All Other Revenues	0	0	---
Total Revenues	\$293,443	\$323,468	10.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$293,443	\$323,468	10.2%
Current Expenditures			
General Government	\$59,935	\$59,600	-0.6%
Public Safety	57,210	58,282	1.9%
Streets and Highways (excluding Const.)	62,000	66,500	7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,000	19,500	39.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	17,900	20,300	13.4%
Total Current Expenditures	\$211,045	\$224,182	6.2%
Debt Service - Principal	15,000	25,000	66.7%
Interest and Fiscal Charges	21,946	20,976	-4.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$252,991	\$275,158	8.8%

Name of City: Dovray

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$13,500	\$15,000	11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	14,700	15,000	2.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	11,100	10,940	-1.4%
Total Revenues	\$39,300	\$41,940	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,300	\$41,940	6.7%
Current Expenditures			
General Government	\$20,965	\$21,475	2.4%
Public Safety	4,360	4,560	4.6%
Streets and Highways (excluding Const.)	2,200	2,500	13.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	850	1,000	17.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	11,750	11,600	-1.3%
Total Current Expenditures	\$40,125	\$41,135	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$40,125	\$41,135	2.5%

Name of City: Duluth

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$17,176,100	\$17,791,500	3.6%
Tax Increments	0	0	---
All Other Taxes	20,530,200	20,474,000	-0.3%
Special Assessments	2,410,800	2,267,400	-5.9%
Licenses and Permits	1,159,700	1,100,100	-5.1%
Federal Grants	14,326,000	11,281,900	-21.2%
State General Purpose Aid	27,981,000	29,397,200	5.1%
State Categorical Aid	15,144,400	8,648,300	-42.9%
Grants from County/Other Local Units	599,000	529,100	-11.7%
Charges for Services	6,323,900	5,836,400	-7.7%
Fines and Forfeits	2,263,000	1,736,700	-23.3%
Interest on Investments	2,857,300	1,796,700	-37.1%
All Other Revenues	10,938,900	10,986,000	0.4%
Total Revenues	\$121,710,300	\$111,845,300	-8.1%
Proceeds from Bond Sales	4,458,000	7,269,100	63.1%
Other Financing Sources	4,567,300	4,439,300	-2.8%
Transfers from Other Funds	23,750,300	21,848,100	-8.0%
Total Revenues and Other Sources	\$154,485,900	\$145,401,800	-5.9%
Current Expenditures			
General Government	\$13,233,200	\$14,006,400	5.8%
Public Safety	32,966,600	33,611,200	2.0%
Streets and Highways (excluding Const.)	11,435,900	11,650,700	1.9%
Sanitation	0	0	---
Human Services	539,100	541,000	0.4%
Health	0	0	---
Culture and Recreation	9,423,100	9,765,800	3.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,852,300	9,251,500	-14.8%
All Other Current Expenditures	2,931,400	2,733,500	-6.8%
Total Current Expenditures	\$81,381,600	\$81,560,100	0.2%
Debt Service - Principal	9,591,000	12,276,600	28.0%
Interest and Fiscal Charges	3,301,000	5,085,100	54.0%
Streets and Highways Capital Outlay	6,847,300	6,839,000	-0.1%
All Other Capital Outlay	39,935,500	35,064,419	-12.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	30,748,600	26,173,200	-14.9%
Total Expenditures and Other Uses	\$171,805,000	\$166,998,419	-2.8%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Dumont
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Dundas
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$37,500	\$40,000	6.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,025	1,030	0.5%
Federal Grants	0	0	---
State General Purpose Aid	23,408	19,699	-15.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,631	960	-41.1%
All Other Revenues	100	0	-100.0%
Total Revenues	\$63,664	\$61,689	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$63,664	\$61,689	-3.1%
Current Expenditures			
General Government	\$34,100	\$33,810	-0.9%
Public Safety	1,988	1,988	---
Streets and Highways (excluding Const.)	4,000	4,446	11.2%
Sanitation	400	400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	1,928	285.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	22,676	19,117	-15.7%
Total Current Expenditures	\$63,664	\$61,689	-3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$63,664	\$61,689	-3.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$658,870	\$646,060	-1.9%
Tax Increments	0	0	---
All Other Taxes	24,720	37,765	52.8%
Special Assessments	0	0	---
Licenses and Permits	30,500	30,500	---
Federal Grants	0	0	---
State General Purpose Aid	83,197	132,633	59.4%
State Categorical Aid	22,764	23,648	3.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,630	4,828	-67.0%
Fines and Forfeits	25,000	22,500	-10.0%
Interest on Investments	6,000	6,000	---
All Other Revenues	5,000	2,000	-60.0%
Total Revenues	\$870,681	\$905,934	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$870,681	\$905,934	4.0%
Current Expenditures			
General Government	\$264,443	\$255,684	-3.3%
Public Safety	380,738	368,082	-3.3%
Streets and Highways (excluding Const.)	117,407	123,906	5.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50,051	51,573	3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$812,639	\$799,245	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	3,053	3,053	---
Transfers to Other Funds	30,000	45,530	51.8%
Total Expenditures and Other Uses	\$845,692	\$847,828	0.3%

Name of City: Dundee
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Dunnell
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,185	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	22,020	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	119	0	-100.0%
Total Revenues	\$23,324	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,324	\$0	-100.0%
Current Expenditures			
General Government	\$16,150	\$0	-100.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	900	0	-100.0%
Sanitation	48	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	21,016	0	-100.0%
Total Current Expenditures	\$38,114	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,300	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,414	\$0	-100.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$67,169	\$77,127	14.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,721	0	-100.0%
Licenses and Permits	450	450	---
Federal Grants	0	0	---
State General Purpose Aid	67,474	63,508	-5.9%
State Categorical Aid	5,700	5,000	-12.3%
Grants from County/Other Local Units	450	450	---
Charges for Services	4,550	4,550	---
Fines and Forfeits	0	0	---
Interest on Investments	1,150	900	-21.7%
All Other Revenues	1,100	6,500	490.9%
Total Revenues	\$158,764	\$158,485	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$158,764	\$158,485	-0.2%
Current Expenditures			
General Government	\$64,975	\$65,450	0.7%
Public Safety	35,740	36,180	1.2%
Streets and Highways (excluding Const.)	31,495	31,990	1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,400	1,400	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	19,050	18,050	-5.2%
All Other Current Expenditures	2,550	1,150	-54.9%
Total Current Expenditures	\$155,210	\$154,220	-0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	2,000	-60.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$160,210	\$156,220	-2.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Eagan
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Eagle Bend
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$22,979,236	\$22,918,600	-0.3%
Tax Increments	0	0	---
All Other Taxes	750,000	765,000	2.0%
Special Assessments	2,916,700	645,700	-77.9%
Licenses and Permits	876,300	1,237,500	41.2%
Federal Grants	0	68,500	---
State General Purpose Aid	0	0	---
State Categorical Aid	722,400	1,747,200	141.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,496,900	3,479,300	-0.5%
Fines and Forfeits	410,000	380,500	-7.2%
Interest on Investments	416,400	249,200	-40.2%
All Other Revenues	445,493	866,700	94.5%
Total Revenues	\$33,013,429	\$32,358,200	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,013,429	\$32,358,200	-2.0%
Current Expenditures			
General Government	\$6,376,300	\$6,466,600	1.4%
Public Safety	13,554,100	13,698,400	1.1%
Streets and Highways (excluding Const.)	3,571,300	3,437,400	-3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,322,100	4,335,600	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	49,424	46,900	-5.1%
Total Current Expenditures	\$27,873,224	\$27,984,900	0.4%
Debt Service - Principal	1,860,000	815,000	-56.2%
Interest and Fiscal Charges	821,833	322,600	-60.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,696,000	2,795,300	64.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,251,057	\$31,917,800	-1.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$144,783	\$151,175	4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	86,429	79,805	-7.7%
Licenses and Permits	890	950	6.7%
Federal Grants	0	0	---
State General Purpose Aid	162,343	156,373	-3.7%
State Categorical Aid	14,784	12,284	-16.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	17,400	18,500	6.3%
Fines and Forfeits	14,300	20,900	46.2%
Interest on Investments	24,500	22,815	-6.9%
All Other Revenues	44,754	56,800	26.9%
Total Revenues	\$510,183	\$519,602	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	109,600	119,700	9.2%
Total Revenues and Other Sources	\$619,783	\$639,302	3.1%
Current Expenditures			
General Government	\$106,944	\$106,073	-0.8%
Public Safety	128,181	126,442	-1.4%
Streets and Highways (excluding Const.)	92,589	94,651	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,111	19,152	5.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,450	13,200	-1.9%
Total Current Expenditures	\$359,275	\$359,518	0.1%
Debt Service - Principal	105,000	111,000	5.7%
Interest and Fiscal Charges	110,600	106,871	-3.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,000	28,300	1.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	18,000	18,000	---
Total Expenditures and Other Uses	\$620,875	\$623,689	0.5%

Name of City: Eagle Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: East Bethel
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$508,923	\$508,923	---
Tax Increments	71,823	76,036	5.9%
All Other Taxes	0	0	---
Special Assessments	8,463	44,736	428.6%
Licenses and Permits	33,935	34,167	0.7%
Federal Grants	0	0	---
State General Purpose Aid	46,984	0	-100.0%
State Categorical Aid	509,773	603,514	18.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	187,590	201,946	7.7%
Fines and Forfeits	12,000	13,000	8.3%
Interest on Investments	10,170	9,000	-11.5%
All Other Revenues	39,092	30,059	-23.1%
Total Revenues	\$1,428,753	\$1,521,381	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,000	148,365	48.4%
Total Revenues and Other Sources	\$1,528,753	\$1,669,746	9.2%
Current Expenditures			
General Government	\$387,211	\$396,769	2.5%
Public Safety	278,176	276,745	-0.5%
Streets and Highways (excluding Const.)	162,782	174,463	7.2%
Sanitation	108,200	115,846	7.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	67,773	69,686	2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,500	16,400	152.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,010,642	\$1,049,909	3.9%
Debt Service - Principal	195,000	198,256	1.7%
Interest and Fiscal Charges	131,891	185,705	40.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	191,520	199,464	4.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,529,053	\$1,633,334	6.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,021,373	\$5,061,659	0.8%
Tax Increments	0	0	---
All Other Taxes	28,000	32,000	14.3%
Special Assessments	93,296	47,125	-49.5%
Licenses and Permits	142,350	117,550	-17.4%
Federal Grants	88,500	83,000	-6.2%
State General Purpose Aid	0	0	---
State Categorical Aid	518,126	475,260	-8.3%
Grants from County/Other Local Units	30,000	30,721	2.4%
Charges for Services	202,870	109,350	-46.1%
Fines and Forfeits	58,100	58,100	---
Interest on Investments	20,000	10,000	-50.0%
All Other Revenues	0	0	---
Total Revenues	\$6,202,615	\$6,024,765	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	763,197	557,644	-26.9%
Total Revenues and Other Sources	\$6,965,812	\$6,582,409	-5.5%
Current Expenditures			
General Government	\$1,126,821	\$1,133,117	0.6%
Public Safety	1,950,972	1,866,657	-4.3%
Streets and Highways (excluding Const.)	779,393	639,781	-17.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	401,621	389,098	-3.1%
Conservation of Natural Resources	38,612	35,735	-7.5%
Economic Development & Housing	381,058	332,166	-12.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,678,477	\$4,396,554	-6.0%
Debt Service - Principal	165,000	243,000	47.3%
Interest and Fiscal Charges	141,758	136,620	-3.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	770,938	262,200	-66.0%
Total Expenditures and Other Uses	\$5,756,173	\$5,038,374	-12.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: East Grand Forks
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: East Gull Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,796,072	\$2,919,602	4.4%
Tax Increments	2,000	1,000	-50.0%
All Other Taxes	1,338,000	1,383,500	3.4%
Special Assessments	12,000	12,000	---
Licenses and Permits	97,450	98,250	0.8%
Federal Grants	0	0	---
State General Purpose Aid	2,483,041	2,287,648	-7.9%
State Categoryal Aid	549,247	589,488	7.3%
Grants from County/Other Local Units	22,000	30,000	36.4%
Charges for Services	1,101,585	1,197,163	8.7%
Fines and Forfeits	136,300	137,300	0.7%
Interest on Investments	127,600	61,000	-52.2%
All Other Revenues	41,200	36,200	-12.1%
Total Revenues	\$8,706,495	\$8,753,151	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	743,400	1,014,745	36.5%
Total Revenues and Other Sources	\$9,449,895	\$9,767,896	3.4%
Current Expenditures			
General Government	\$917,470	\$897,689	-2.2%
Public Safety	3,226,940	3,223,016	-0.1%
Streets and Highways (excluding Const.)	1,554,368	1,577,085	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,848,050	1,871,767	1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	250,000	209,887	-16.0%
All Other Current Expenditures	253,900	256,070	0.9%
Total Current Expenditures	\$8,050,728	\$8,035,514	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	518,933	899,500	73.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	859,434	846,194	-1.5%
Total Expenditures and Other Uses	\$9,429,095	\$9,781,208	3.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$554,063	\$554,063	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	20,942	0	-100.0%
Licenses and Permits	10,000	14,550	45.5%
Federal Grants	1,884	1,884	---
State General Purpose Aid	0	0	---
State Categoryal Aid	105	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	689	-31.1%
All Other Revenues	10	2,800	27900.0%
Total Revenues	\$588,004	\$573,986	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	20,000	---
Total Revenues and Other Sources	\$588,004	\$593,986	1.0%
Current Expenditures			
General Government	\$211,853	\$186,670	-11.9%
Public Safety	73,375	70,447	-4.0%
Streets and Highways (excluding Const.)	82,218	85,740	4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,720	18,250	-2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$386,166	\$361,107	-6.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	134,231	165,272	23.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	67,607	67,607	---
Total Expenditures and Other Uses	\$588,004	\$593,986	1.0%

Name of City: Easton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Echo
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$124,686	\$124,686	---
Tax Increments	0	0	---
All Other Taxes	500	500	---
Special Assessments	0	0	---
Licenses and Permits	1,750	1,750	---
Federal Grants	0	0	---
State General Purpose Aid	32,000	32,000	---
State Categoryal Aid	9,000	9,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,500	15,500	---
Fines and Forfeits	500	500	---
Interest on Investments	300	300	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$189,236	\$189,236	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$189,236	\$189,236	---
Current Expenditures			
General Government	\$34,243	\$34,243	---
Public Safety	47,750	47,750	---
Streets and Highways (excluding Const.)	50,000	50,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,990	12,990	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$145,983	\$145,983	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$145,983	\$145,983	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categoryal Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Eden Prairie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Eden Valley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$31,314,158	\$31,274,612	-0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,215,161	2,419,837	9.2%
Federal Grants	0	0	---
State General Purpose Aid	52,384	52,384	---
State Categoryical Aid	879,975	848,212	-3.6%
Grants from County/Other Local Units	110,000	111,403	1.3%
Charges for Services	3,304,458	3,398,281	2.8%
Fines and Forfeits	384,000	463,330	20.7%
Interest on Investments	200,000	200,000	---
All Other Revenues	234,325	233,275	-0.4%
Total Revenues	\$38,694,461	\$39,001,334	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	944,386	270,000	-71.4%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,638,847	\$39,271,334	-0.9%
Current Expenditures			
General Government	\$3,646,306	\$3,626,079	-0.6%
Public Safety	16,743,931	16,807,545	0.4%
Streets and Highways (excluding Const.)	5,208,928	5,262,322	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,076,439	9,000,388	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,252,209	2,262,280	0.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$36,927,813	\$36,958,614	0.1%
Debt Service - Principal	2,465,000	2,495,000	1.2%
Interest and Fiscal Charges	965,724	935,724	-3.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	256,394	225,593	-12.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$40,614,931	\$40,614,931	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$320,865	\$349,218	8.8%
Tax Increments	13,700	12,500	-8.8%
All Other Taxes	4,000	4,000	---
Special Assessments	0	200	---
Licenses and Permits	6,000	10,950	82.5%
Federal Grants	0	0	---
State General Purpose Aid	270,834	243,881	-10.0%
State Categoryical Aid	21,703	21,703	---
Grants from County/Other Local Units	0	0	---
Charges for Services	102,360	99,170	-3.1%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	2,700	675	-75.0%
All Other Revenues	113,195	97,355	-14.0%
Total Revenues	\$858,357	\$841,652	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$868,357	\$851,652	-1.9%
Current Expenditures			
General Government	\$211,345	\$208,100	-1.5%
Public Safety	258,580	249,070	-3.7%
Streets and Highways (excluding Const.)	143,615	152,560	6.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,200	55,230	1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	43,250	37,620	-13.0%
All Other Current Expenditures	15,225	22,165	45.6%
Total Current Expenditures	\$726,215	\$724,745	-0.2%
Debt Service - Principal	52,875	39,740	-24.8%
Interest and Fiscal Charges	11,980	18,000	50.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,000	19,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$810,070	\$801,485	-1.1%

Name of City: Edgerton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Edina
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$291,081	\$300,080	3.1%
Tax Increments	13,654	11,691	-14.4%
All Other Taxes	4,000	6,000	50.0%
Special Assessments	3,455	3,455	---
Licenses and Permits	2,360	2,325	-1.5%
Federal Grants	0	0	---
State General Purpose Aid	313,995	293,365	-6.6%
State Categoryical Aid	21,000	18,250	-13.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	98,151	114,100	16.2%
Fines and Forfeits	500	600	20.0%
Interest on Investments	0	0	---
All Other Revenues	4,500	5,000	11.1%
Total Revenues	\$752,696	\$754,866	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$752,696	\$754,866	0.3%
Current Expenditures			
General Government	\$187,750	\$193,035	2.8%
Public Safety	155,177	145,972	-5.9%
Streets and Highways (excluding Const.)	163,000	210,559	29.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	101,200	100,900	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,500	0	-100.0%
All Other Current Expenditures	6,500	3,000	-53.8%
Total Current Expenditures	\$615,127	\$653,466	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	75,000	0	-100.0%
All Other Capital Outlay	71,650	101,400	41.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$761,777	\$754,866	-0.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$24,630,355	\$25,158,934	2.1%
Tax Increments	0	3,972,190	---
All Other Taxes	0	650,000	---
Special Assessments	0	2,214,358	---
Licenses and Permits	2,231,760	2,309,490	3.5%
Federal Grants	36,000	197,303	448.1%
State General Purpose Aid	0	0	---
State Categoryical Aid	721,000	5,315,760	637.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,702,268	2,733,804	1.2%
Fines and Forfeits	950,000	1,027,103	8.1%
Interest on Investments	109,382	399,330	265.1%
All Other Revenues	377,000	412,500	9.4%
Total Revenues	\$31,757,765	\$44,390,772	39.8%
Proceeds from Bond Sales	780,100	5,807,000	644.4%
Other Financing Sources	230,000	55,000	-76.1%
Transfers from Other Funds	0	1,949,459	---
Total Revenues and Other Sources	\$32,767,865	\$52,202,231	59.3%
Current Expenditures			
General Government	\$4,202,368	\$5,992,954	42.6%
Public Safety	13,367,796	13,718,819	2.6%
Streets and Highways (excluding Const.)	6,017,856	6,226,108	3.5%
Sanitation	0	0	---
Human Services	121,248	121,248	---
Health	498,117	511,602	2.7%
Culture and Recreation	3,755,473	3,856,413	2.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$27,962,858	\$30,427,144	8.8%
Debt Service - Principal	1,515,000	4,480,000	195.7%
Interest and Fiscal Charges	2,515,007	2,160,188	-14.1%
Streets and Highways Capital Outlay	0	11,709,960	---
All Other Capital Outlay	2,050,283	5,001,851	144.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	1,532,359	---
Total Expenditures and Other Uses	\$34,043,148	\$55,311,502	62.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Effie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Eitzen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$18,000	\$16,000	-11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	9,606	9,606	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,350	4,200	-3.4%
Fines and Forfeits	0	0	---
Interest on Investments	620	600	-3.2%
All Other Revenues	550	550	---
Total Revenues	\$34,726	\$32,556	-6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,677	2,677	---
Total Revenues and Other Sources	\$37,403	\$35,233	-5.8%
Current Expenditures			
General Government	\$26,020	\$24,320	-6.5%
Public Safety	650	650	---
Streets and Highways (excluding Const.)	4,250	4,250	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,400	4,900	44.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$34,320	\$34,120	-0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,320	\$34,120	-0.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$82,500	\$89,643	8.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	0	---
State General Purpose Aid	46,000	40,600	-11.7%
State Categorical Aid	160	160	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,800	5,600	16.7%
Fines and Forfeits	310	100	-67.7%
Interest on Investments	10,860	8,012	-26.2%
All Other Revenues	1,200	950	-20.8%
Total Revenues	\$147,230	\$146,465	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$147,230	\$146,465	-0.5%
Current Expenditures			
General Government	\$39,750	\$37,100	-6.7%
Public Safety	20,200	18,680	-7.5%
Streets and Highways (excluding Const.)	58,700	59,150	0.8%
Sanitation	3,720	3,800	2.2%
Human Services	0	0	---
Health	1,200	1,000	-16.7%
Culture and Recreation	7,200	8,700	20.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,100	6,300	3.3%
Total Current Expenditures	\$136,870	\$134,730	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,800	12,000	-6.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$149,670	\$146,730	-2.0%

Name of City: Elba
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Elbow Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$33,971	\$33,971	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,500	4,500	---
Licenses and Permits	4,270	4,270	---
Federal Grants	0	0	---
State General Purpose Aid	17,018	17,018	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	200	200	---
Total Revenues	\$59,959	\$59,959	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$59,959	\$59,959	---
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	450	450	---
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,100	1,100	---
Total Current Expenditures	\$16,050	\$16,050	---
Debt Service - Principal	24,500	17,500	-28.6%
Interest and Fiscal Charges	4,570	1,750	-61.7%
Streets and Highways Capital Outlay	5,000	500	-90.0%
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,120	\$37,800	-27.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$371,049	\$355,458	-4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,410	6,650	3.7%
Federal Grants	0	0	---
State General Purpose Aid	410,986	404,722	-1.5%
State Categorical Aid	21,000	22,300	6.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	261,800	146,050	-44.2%
Fines and Forfeits	2,550	2,250	-11.8%
Interest on Investments	4,000	4,000	---
All Other Revenues	11,700	0	-100.0%
Total Revenues	\$1,089,495	\$941,430	-13.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	34,000	34,000	---
Total Revenues and Other Sources	\$1,123,495	\$975,430	-13.2%
Current Expenditures			
General Government	\$154,300	\$151,000	-2.1%
Public Safety	182,795	186,450	2.0%
Streets and Highways (excluding Const.)	155,850	156,950	0.7%
Sanitation	140,000	140,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	138,450	138,600	0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,280	25,280	---
All Other Current Expenditures	306,820	146,150	-52.4%
Total Current Expenditures	\$1,103,495	\$944,430	-14.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	25,000	66.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$1,124,495	\$975,430	-13.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Elgin

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$201,388	\$252,805	25.5%
Tax Increments	68,800	65,000	-5.5%
All Other Taxes	35,000	25,000	-28.6%
Special Assessments	12,500	15,000	20.0%
Licenses and Permits	7,350	7,350	---
Federal Grants	0	0	---
State General Purpose Aid	288,710	281,551	-2.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	48,900	47,400	-3.1%
Fines and Forfeits	2,000	3,500	75.0%
Interest on Investments	7,000	7,000	---
All Other Revenues	28,622	41,701	45.7%
Total Revenues	\$700,270	\$746,307	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$700,270	\$746,307	6.6%
Current Expenditures			
General Government	\$157,920	\$192,688	22.0%
Public Safety	265,500	272,987	2.8%
Streets and Highways (excluding Const.)	67,000	67,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,250	23,350	27.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	50,000	50,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$558,670	\$606,025	8.5%
Debt Service - Principal	86,000	89,000	3.5%
Interest and Fiscal Charges	30,600	26,282	-14.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	25,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$700,270	\$746,307	6.6%

Name of City: Elizabeth

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$20,760	\$21,000	1.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	3,000	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	34,310	35,301	2.9%
State Categorical Aid	9,000	9,000	---
Grants from County/Other Local Units	2,000	8,000	300.0%
Charges for Services	9,000	9,000	---
Fines and Forfeits	0	0	---
Interest on Investments	4,000	3,500	-12.5%
All Other Revenues	25,000	34,000	36.0%
Total Revenues	\$109,570	\$125,301	14.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$109,570	\$125,301	14.4%
Current Expenditures			
General Government	\$20,000	\$22,000	10.0%
Public Safety	27,000	25,000	-7.4%
Streets and Highways (excluding Const.)	7,000	11,000	57.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	47,400	47,500	0.2%
Total Current Expenditures	\$102,400	\$106,500	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$102,400	\$106,500	4.0%

Name of City: Elk River

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,526,700	\$9,600,500	0.8%
Tax Increments	0	0	---
All Other Taxes	135,000	75,000	-44.4%
Special Assessments	0	0	---
Licenses and Permits	299,050	252,700	-15.5%
Federal Grants	3,000	4,000	33.3%
State General Purpose Aid	285,900	0	-100.0%
State Categorical Aid	0	524,050	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,463,050	1,533,850	4.8%
Fines and Forfeits	135,000	130,000	-3.7%
Interest on Investments	169,500	126,900	-25.1%
All Other Revenues	126,200	138,150	9.5%
Total Revenues	\$12,143,400	\$12,385,150	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	769,650	989,700	28.6%
Total Revenues and Other Sources	\$12,913,050	\$13,374,850	3.6%
Current Expenditures			
General Government	\$2,650,550	\$2,608,550	-1.6%
Public Safety	5,438,650	5,589,800	2.8%
Streets and Highways (excluding Const.)	1,999,850	2,211,050	10.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,694,450	2,717,900	0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,783,500	\$13,127,300	2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	90,600	178,150	96.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	363,950	406,000	11.6%
Total Expenditures and Other Uses	\$13,238,050	\$13,711,450	3.6%

Name of City: Elko New Market

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,503,021	\$1,071,230	-28.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	77,600	86,402	11.3%
Federal Grants	0	0	---
State General Purpose Aid	331,316	0	-100.0%
State Categorical Aid	28,000	28,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	242,320	251,418	3.8%
Fines and Forfeits	16,000	18,000	12.5%
Interest on Investments	25,000	2,800	-88.8%
All Other Revenues	22,000	22,000	---
Total Revenues	\$2,245,257	\$1,479,850	-34.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,245,257	\$1,479,850	-34.1%
Current Expenditures			
General Government	\$684,070	\$645,477	-5.6%
Public Safety	567,488	590,409	4.0%
Streets and Highways (excluding Const.)	314,727	322,959	2.6%
Sanitation	8,000	8,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	108,884	103,691	-4.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,683,169	\$1,670,536	-0.8%
Debt Service - Principal	52,500	58,275	11.0%
Interest and Fiscal Charges	15,094	12,445	-17.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	157,770	180,170	14.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	16,044	12,901	-19.6%
Total Expenditures and Other Uses	\$1,924,577	\$1,934,327	0.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Elkton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

Name of City: Ellendale
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$36,000	\$37,440	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	651	663	1.8%
Federal Grants	0	0	---
State General Purpose Aid	12,685	11,799	-7.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	200	-60.0%
All Other Revenues	1,025	3,057	198.2%
Total Revenues	\$51,861	\$54,159	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,861	\$54,159	4.4%
Current Expenditures			
General Government	\$8,700	\$13,200	51.7%
Public Safety	5,135	5,835	13.6%
Streets and Highways (excluding Const.)	500	500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	500	650	30.0%
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	2,000	---
All Other Current Expenditures	23,450	25,800	10.0%
Total Current Expenditures	\$44,285	\$51,985	17.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,500	2,000	33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,500	5,500	-15.4%
Total Expenditures and Other Uses	\$52,285	\$59,485	13.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$254,291	\$272,091	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,980	15,980	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	161,760	122,000	-24.6%
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	41,200	41,200	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$486,231	\$464,271	-4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$486,231	\$464,271	-4.5%
Current Expenditures			
General Government	\$158,380	\$157,700	-0.4%
Public Safety	70,096	80,096	14.3%
Streets and Highways (excluding Const.)	75,000	75,000	---
Sanitation	38,522	38,552	0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,200	6,000	-16.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,000	32,000	---
Total Current Expenditures	\$381,198	\$389,348	2.1%
Debt Service - Principal	37,925	37,925	---
Interest and Fiscal Charges	7,830	7,830	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	56,778	26,668	-53.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,500	2,500	---
Total Expenditures and Other Uses	\$486,231	\$464,271	-4.5%

Name of City: Ellsworth
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Elmdale
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$10,227	\$105,830	934.8%
Tax Increments	0	0	---
All Other Taxes	2,964	3,040	2.6%
Special Assessments	842	1,173	39.3%
Licenses and Permits	245	125	-49.0%
Federal Grants	38,694	8,873	-77.1%
State General Purpose Aid	192,751	185,838	-3.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	186	32	-82.8%
Fines and Forfeits	910	650	-28.6%
Interest on Investments	13,902	11,557	-16.9%
All Other Revenues	30,368	74,377	144.9%
Total Revenues	\$291,089	\$391,495	34.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$291,089	\$391,495	34.5%
Current Expenditures			
General Government	\$4,672	\$7,858	68.2%
Public Safety	7,280	7,280	---
Streets and Highways (excluding Const.)	46,791	46,582	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	3,500	-30.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	155,385	161,652	4.0%
Total Current Expenditures	\$219,128	\$226,872	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	75,000	75,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	65,000	72,957	12.2%
Total Expenditures and Other Uses	\$359,128	\$374,829	4.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$15,000	\$15,500	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,700	1,600	-5.9%
Federal Grants	0	0	---
State General Purpose Aid	9,000	8,500	-5.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	10,000	9,000	-10.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,200	-20.0%
All Other Revenues	1,000	2,000	100.0%
Total Revenues	\$39,700	\$39,300	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,700	\$39,300	-1.0%
Current Expenditures			
General Government	\$3,000	\$3,200	6.7%
Public Safety	4,200	3,900	-7.1%
Streets and Highways (excluding Const.)	7,000	12,000	71.4%
Sanitation	7,000	8,000	14.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	7,000	16.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	2,000	100.0%
Total Current Expenditures	\$28,200	\$36,100	28.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$28,200	\$36,100	28.0%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Elmore
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Elrosa
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$218,613	\$227,157	3.9%
Tax Increments	0	0	---
All Other Taxes	2,300	2,800	21.7%
Special Assessments	12,495	9,800	-21.6%
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	223,359	217,587	-2.6%
State Categorical Aid	6,648	9,300	39.9%
Grants from County/Other Local Units	7,837	7,837	---
Charges for Services	37,575	47,365	26.1%
Fines and Forfeits	2,950	2,050	-30.5%
Interest on Investments	6,050	4,710	-22.1%
All Other Revenues	826,201	23,161	-97.2%
Total Revenues	\$1,345,528	\$553,267	-58.9%
Proceeds from Bond Sales	350,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000	1,000	---
Total Revenues and Other Sources	\$1,696,528	\$554,267	-67.3%
Current Expenditures			
General Government	\$160,311	\$177,061	10.4%
Public Safety	138,654	200,236	44.4%
Streets and Highways (excluding Const.)	139,268	145,167	4.2%
Sanitation	8,935	9,132	2.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,783	37,848	-7.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,000	0	-100.0%
All Other Current Expenditures	8,400	0	-100.0%
Total Current Expenditures	\$497,351	\$569,444	14.5%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	5,100	4,700	-7.8%
Streets and Highways Capital Outlay	1,123,040	0	-100.0%
All Other Capital Outlay	58,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	0	-100.0%
Total Expenditures and Other Uses	\$1,694,491	\$584,144	-65.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	420	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	24,000	24,000	---
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,000	12,000	50.0%
Fines and Forfeits	200	300	50.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	15,000	11,000	-26.7%
Total Revenues	\$89,620	\$89,300	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$89,620	\$89,300	-0.4%
Current Expenditures			
General Government	\$10,000	\$12,000	20.0%
Public Safety	14,300	14,300	---
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	200	200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,500	9,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,200	6,000	-3.2%
All Other Current Expenditures	30,000	28,000	-6.7%
Total Current Expenditures	\$85,200	\$85,000	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$85,200	\$85,000	-0.2%

Name of City: Ely
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Elysian
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,054,694	\$1,444,200	36.9%
Tax Increments	82,000	0	-100.0%
All Other Taxes	0	115,200	---
Special Assessments	2,000	0	-100.0%
Licenses and Permits	0	44,300	---
Federal Grants	0	165,600	---
State General Purpose Aid	1,998,812	2,161,400	8.1%
State Categorical Aid	0	142,400	---
Grants from County/Other Local Units	62,859	16,900	-73.1%
Charges for Services	125,315	516,200	311.9%
Fines and Forfeits	28,250	39,300	39.1%
Interest on Investments	6,000	6,100	1.7%
All Other Revenues	60,500	23,000	-62.0%
Total Revenues	\$3,420,430	\$4,674,600	36.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	220,000	541,600	146.2%
Total Revenues and Other Sources	\$3,640,430	\$5,216,200	43.3%
Current Expenditures			
General Government	\$651,915	\$723,500	11.0%
Public Safety	1,084,373	1,025,200	-5.5%
Streets and Highways (excluding Const.)	1,349,369	1,063,100	-21.2%
Sanitation	3,150	4,100	30.2%
Human Services	16,984	0	-100.0%
Health	0	0	---
Culture and Recreation	36,845	347,000	841.8%
Conservation of Natural Resources	22,164	0	-100.0%
Economic Development & Housing	50,000	181,200	262.4%
All Other Current Expenditures	36,480	448,200	1128.6%
Total Current Expenditures	\$3,251,280	\$3,792,300	16.6%
Debt Service - Principal	145,000	249,200	71.9%
Interest and Fiscal Charges	23,031	51,600	124.0%
Streets and Highways Capital Outlay	40,000	0	-100.0%
All Other Capital Outlay	45,300	226,900	400.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	120,000	576,100	380.1%
Total Expenditures and Other Uses	\$3,624,611	\$4,896,100	35.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$407,106	\$445,562	9.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	121,492	114,583	-5.7%
Licenses and Permits	7,430	5,920	-20.3%
Federal Grants	0	0	---
State General Purpose Aid	28,759	80,516	180.0%
State Categorical Aid	8,492	7,629	-10.2%
Grants from County/Other Local Units	136,671	131,059	-4.1%
Charges for Services	10,500	12,000	14.3%
Fines and Forfeits	250	250	---
Interest on Investments	6,400	6,100	-4.7%
All Other Revenues	9,640	11,750	21.9%
Total Revenues	\$736,740	\$815,369	10.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$736,740	\$815,369	10.7%
Current Expenditures			
General Government	\$218,522	\$202,889	-7.2%
Public Safety	94,665	98,053	3.6%
Streets and Highways (excluding Const.)	177,603	171,768	-3.3%
Sanitation	42,700	48,700	14.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,112	22,640	-56.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	14,920	18,610	24.7%
All Other Current Expenditures	31,100	31,100	---
Total Current Expenditures	\$631,622	\$593,760	-6.0%
Debt Service - Principal	215,000	180,000	-16.3%
Interest and Fiscal Charges	44,698	38,171	-14.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,900	42,232	5.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$931,220	\$854,163	-8.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Emily
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Emmons
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$695,914	\$706,412	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	24,820	69,820	181.3%
Federal Grants	0	0	---
State General Purpose Aid	600	400	-33.3%
State Categorical Aid	10,600	5,600	-47.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	21,255	21,500	1.2%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	1,500	1,750	16.7%
All Other Revenues	1,700	1,700	---
Total Revenues	\$758,389	\$809,182	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	234,998	156,191	-33.5%
Total Revenues and Other Sources	\$993,387	\$965,373	-2.8%
Current Expenditures			
General Government	\$207,755	\$223,315	7.5%
Public Safety	146,490	144,730	-1.2%
Streets and Highways (excluding Const.)	185,996	277,005	48.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,400	25,100	53.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,600	3,600	---
All Other Current Expenditures	191,219	143,501	-25.0%
Total Current Expenditures	\$751,460	\$817,251	8.8%
Debt Service - Principal	6,266	6,689	6.8%
Interest and Fiscal Charges	663	240	-63.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	234,998	157,000	-33.2%
Total Expenditures and Other Uses	\$993,387	\$981,180	-1.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$125,920	\$120,405	-4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	963	898	-6.7%
Federal Grants	0	0	---
State General Purpose Aid	104,341	99,126	-5.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	254	232	-8.7%
All Other Revenues	17,650	1,908	-89.2%
Total Revenues	\$249,128	\$222,569	-10.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$249,128	\$222,569	-10.7%
Current Expenditures			
General Government	\$99,975	\$106,122	6.1%
Public Safety	41,516	26,417	-36.4%
Streets and Highways (excluding Const.)	31,330	25,904	-17.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,531	16,350	-33.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	24,777	52,116	110.3%
Total Current Expenditures	\$222,129	\$226,909	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$222,129	\$226,909	2.2%

Name of City: Erhard
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Erskine
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$26,000	\$26,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,247	6,247	---
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	26,872	25,909	-3.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,800	2,200	22.2%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	400	-73.3%
All Other Revenues	1,300	1,000	-23.1%
Total Revenues	\$64,819	\$62,856	-3.0%
Proceeds from Bond Sales	1,966	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	2,926	---
Total Revenues and Other Sources	\$66,785	\$65,782	-1.5%
Current Expenditures			
General Government	\$30,263	\$33,068	9.3%
Public Safety	7,232	8,050	11.3%
Streets and Highways (excluding Const.)	7,665	7,854	2.5%
Sanitation	135	500	270.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,649	3,627	-0.6%
Conservation of Natural Resources	140	170	21.4%
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,686	7,568	-40.3%
Total Current Expenditures	\$61,770	\$60,837	-1.5%
Debt Service - Principal	5,015	4,000	-20.2%
Interest and Fiscal Charges	0	945	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$66,785	\$65,782	-1.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$158,749	\$165,098	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,480	2,420	-2.4%
Federal Grants	874	874	---
State General Purpose Aid	99,598	95,358	-4.3%
State Categorical Aid	7,375	5,000	-32.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	46,888	49,885	6.4%
Fines and Forfeits	0	0	---
Interest on Investments	4,548	277	-93.9%
All Other Revenues	46,821	46,588	-0.5%
Total Revenues	\$367,333	\$365,500	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	500	500	---
Total Revenues and Other Sources	\$367,833	\$366,000	-0.5%
Current Expenditures			
General Government	\$124,414	\$128,735	3.5%
Public Safety	43,252	43,023	-0.5%
Streets and Highways (excluding Const.)	111,123	86,472	-22.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,357	10,045	-3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	50,018	51,817	3.6%
Total Current Expenditures	\$339,164	\$320,092	-5.6%
Debt Service - Principal	16,889	30,585	81.1%
Interest and Fiscal Charges	2,280	5,323	133.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,000	9,500	5.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	500	500	---
Total Expenditures and Other Uses	\$367,833	\$366,000	-0.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Evan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Evansville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,500	\$12,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	8,800	15,000	70.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,000	41,000	2.5%
Fines and Forfeits	0	0	---
Interest on Investments	450	500	11.1%
All Other Revenues	0	100	---
Total Revenues	\$62,750	\$70,100	11.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$62,750	\$70,100	11.7%
Current Expenditures			
General Government	\$7,000	\$8,000	14.3%
Public Safety	1,900	2,000	5.3%
Streets and Highways (excluding Const.)	3,500	6,000	71.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	42,700	42,000	-1.6%
Total Current Expenditures	\$55,100	\$58,000	5.3%
Debt Service - Principal	3,900	3,500	-10.3%
Interest and Fiscal Charges	13,675	14,000	2.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$72,675	\$75,500	3.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$201,000	\$169,250	-15.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	150	0	-100.0%
Licenses and Permits	2,865	3,250	13.4%
Federal Grants	0	0	---
State General Purpose Aid	150,440	139,570	-7.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,860	5,500	-30.0%
Fines and Forfeits	550	800	45.5%
Interest on Investments	37,940	35,000	-7.7%
All Other Revenues	7,215	8,680	20.3%
Total Revenues	\$408,020	\$362,050	-11.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$408,020	\$362,050	-11.3%
Current Expenditures			
General Government	\$79,350	\$62,340	-21.4%
Public Safety	11,650	10,310	-11.5%
Streets and Highways (excluding Const.)	142,000	147,000	3.5%
Sanitation	39,020	22,750	-41.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,500	7,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,500	7,150	104.3%
Total Current Expenditures	\$283,020	\$257,050	-9.2%
Debt Service - Principal	100,000	95,000	-5.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	10,000	-60.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$408,020	\$362,050	-11.3%

Name of City: Eveleth
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Excelsior
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$969,852	\$960,481	-1.0%
Tax Increments	0	0	---
All Other Taxes	273,000	273,000	---
Special Assessments	22,598	22,598	---
Licenses and Permits	15,524	16,850	8.5%
Federal Grants	275,000	150,000	-45.5%
State General Purpose Aid	2,879,103	2,960,446	2.8%
State Categorical Aid	0	50,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	277,000	501,300	81.0%
Fines and Forfeits	27,000	32,000	18.5%
Interest on Investments	20,000	11,000	-45.0%
All Other Revenues	522,600	282,875	-45.9%
Total Revenues	\$5,281,677	\$5,260,550	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,638,000	1,638,000	---
Total Revenues and Other Sources	\$6,919,677	\$6,898,550	-0.3%
Current Expenditures			
General Government	\$593,081	\$549,538	-7.3%
Public Safety	1,400,840	1,433,677	2.3%
Streets and Highways (excluding Const.)	919,650	949,193	3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	609,629	824,457	35.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	87,650	85,000	-3.0%
All Other Current Expenditures	1,132,809	1,008,718	-11.0%
Total Current Expenditures	\$4,743,659	\$4,850,583	2.3%
Debt Service - Principal	29,758	31,537	6.0%
Interest and Fiscal Charges	46,695	45,154	-3.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	384,600	155,000	-59.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,776,339	1,792,053	0.9%
Total Expenditures and Other Uses	\$6,981,051	\$6,874,327	-1.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,291,509	\$1,317,339	2.0%
Tax Increments	84,000	90,000	7.1%
All Other Taxes	69,000	69,000	---
Special Assessments	4,357	7,500	72.1%
Licenses and Permits	140,095	148,795	6.2%
Federal Grants	0	0	---
State General Purpose Aid	0	80,000	---
State Categorical Aid	3,095	3,095	---
Grants from County/Other Local Units	13,800	683,800	4855.1%
Charges for Services	46,890	43,000	-8.3%
Fines and Forfeits	50,300	49,800	-1.0%
Interest on Investments	64,300	32,550	-49.4%
All Other Revenues	79,710	145,767	82.9%
Total Revenues	\$1,847,056	\$2,670,646	44.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	321,914	410,374	27.5%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,168,970	\$3,081,020	42.0%
Current Expenditures			
General Government	\$525,789	\$509,888	-3.0%
Public Safety	775,015	792,332	2.2%
Streets and Highways (excluding Const.)	206,234	200,327	-2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	163,336	182,697	11.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	83,120	87,300	5.0%
All Other Current Expenditures	20,645	21,832	5.7%
Total Current Expenditures	\$1,774,139	\$1,794,376	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	66,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	54,800	2,361,750	4209.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	193,014	178,874	-7.3%
Total Expenditures and Other Uses	\$2,021,953	\$4,401,000	117.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Eyota
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Fairfax
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$587,600	\$585,848	-0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	95,880	85,565	-10.8%
Licenses and Permits	15,074	15,074	---
Federal Grants	0	0	---
State General Purpose Aid	396,892	396,632	-0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	27,750	27,550	-0.7%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	12,445	11,775	-5.4%
All Other Revenues	268,430	268,938	0.2%
Total Revenues	\$1,405,571	\$1,392,882	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	134,532	193,009	43.5%
Total Revenues and Other Sources	\$1,540,103	\$1,585,891	3.0%
Current Expenditures			
General Government	\$225,531	\$203,828	-9.6%
Public Safety	171,049	172,096	0.6%
Streets and Highways (excluding Const.)	294,497	290,112	-1.5%
Sanitation	600	1,300	116.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	83,378	85,956	3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	61,542	52,694	-14.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$836,597	\$805,986	-3.7%
Debt Service - Principal	314,286	314,286	---
Interest and Fiscal Charges	156,411	199,758	27.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	100,000	94,400	-5.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,407,294	\$1,414,430	0.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$434,575	\$434,606	0.0%
Tax Increments	0	0	---
All Other Taxes	5,125	5,176	1.0%
Special Assessments	12,003	12,123	1.0%
Licenses and Permits	5,250	5,303	1.0%
Federal Grants	0	0	---
State General Purpose Aid	398,946	398,946	---
State Categorical Aid	21,728	69,726	220.9%
Grants from County/Other Local Units	27,500	0	-100.0%
Charges for Services	212,878	196,524	-7.7%
Fines and Forfeits	3,250	3,283	1.0%
Interest on Investments	11,830	10,100	-14.6%
All Other Revenues	0	2,353	---
Total Revenues	\$1,133,085	\$1,138,140	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	110,000	0	-100.0%
Transfers from Other Funds	325,000	250,000	-23.1%
Total Revenues and Other Sources	\$1,568,085	\$1,388,140	-11.5%
Current Expenditures			
General Government	\$257,275	\$254,919	-0.9%
Public Safety	307,827	325,294	5.7%
Streets and Highways (excluding Const.)	235,522	203,540	-13.6%
Sanitation	84,679	86,492	2.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	174,256	177,081	1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,059,559	\$1,047,326	-1.2%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	4,120	3,220	-21.8%
Streets and Highways Capital Outlay	250,000	93,545	-62.6%
All Other Capital Outlay	226,200	222,400	-1.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	3,000	---
Total Expenditures and Other Uses	\$1,567,879	\$1,394,491	-11.1%

Name of City: Fairmont
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Falcon Heights
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,857,242	\$2,992,245	4.7%
Tax Increments	620,500	339,500	-45.3%
All Other Taxes	30,000	35,000	16.7%
Special Assessments	743,134	777,213	4.6%
Licenses and Permits	162,763	176,263	8.3%
Federal Grants	0	0	---
State General Purpose Aid	3,878,837	4,032,283	4.0%
State Categorical Aid	95,885	95,885	---
Grants from County/Other Local Units	0	0	---
Charges for Services	226,175	155,175	-31.4%
Fines and Forfeits	60,000	75,000	25.0%
Interest on Investments	110,500	139,300	26.1%
All Other Revenues	136,950	142,571	4.1%
Total Revenues	\$8,921,986	\$8,960,435	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,287,155	1,551,696	20.6%
Total Revenues and Other Sources	\$10,209,141	\$10,512,131	3.0%
Current Expenditures			
General Government	\$1,090,628	\$1,121,554	2.8%
Public Safety	2,916,567	2,937,400	0.7%
Streets and Highways (excluding Const.)	1,521,318	1,593,477	4.7%
Sanitation	5,350	6,850	28.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,194,728	1,254,185	5.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	186,000	186,000	---
All Other Current Expenditures	233,761	182,521	-21.9%
Total Current Expenditures	\$7,148,352	\$7,281,987	1.9%
Debt Service - Principal	2,254,000	1,954,500	-13.3%
Interest and Fiscal Charges	546,363	571,150	4.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	300,000	350,000	16.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	364,423	628,964	72.6%
Total Expenditures and Other Uses	\$10,613,138	\$10,786,601	1.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$992,944	\$1,038,290	4.6%
Tax Increments	367,096	374,130	1.9%
All Other Taxes	44,000	46,000	4.5%
Special Assessments	37,765	13,000	-65.6%
Licenses and Permits	47,150	45,950	-2.5%
Federal Grants	0	0	---
State General Purpose Aid	354,970	310,126	-12.6%
State Categorical Aid	106,707	158,422	48.5%
Grants from County/Other Local Units	63,667	60,795	-4.5%
Charges for Services	159,755	185,875	16.4%
Fines and Forfeits	90,000	85,000	-5.6%
Interest on Investments	84,992	39,200	-53.9%
All Other Revenues	12,255	65,555	434.9%
Total Revenues	\$2,361,301	\$2,422,343	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	351,100	297,917	-15.1%
Total Revenues and Other Sources	\$2,712,401	\$2,720,260	0.3%
Current Expenditures			
General Government	\$563,219	\$531,286	-5.7%
Public Safety	802,862	825,373	2.8%
Streets and Highways (excluding Const.)	222,912	239,451	7.4%
Sanitation	59,547	100,243	68.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	141,697	142,146	0.3%
Conservation of Natural Resources	0	60,794	---
Economic Development & Housing	3,750	3,700	-1.3%
All Other Current Expenditures	31,905	31,994	0.3%
Total Current Expenditures	\$1,825,892	\$1,934,987	6.0%
Debt Service - Principal	365,000	265,000	-27.4%
Interest and Fiscal Charges	27,662	16,061	-41.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	711,825	778,797	9.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	238,700	226,000	-5.3%
Total Expenditures and Other Uses	\$3,169,079	\$3,220,845	1.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Faribault

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,780,291	\$4,749,423	-0.6%
Tax Increments	334,132	132,139	-60.5%
All Other Taxes	682,240	681,740	-0.1%
Special Assessments	0	0	---
Licenses and Permits	328,700	418,755	27.4%
Federal Grants	2,369,329	2,205,267	-6.9%
State General Purpose Aid	4,772,748	4,272,748	-10.5%
State Categorical Aid	595,979	2,461,638	313.0%
Grants from County/Other Local Units	506,401	501,914	-0.9%
Charges for Services	2,634,866	2,513,790	-4.6%
Fines and Forfeits	169,000	166,000	-1.8%
Interest on Investments	258,000	144,200	-44.1%
All Other Revenues	473,845	476,621	0.6%
Total Revenues	\$17,905,531	\$18,724,235	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	147,297	5,000	-96.6%
Total Revenues and Other Sources	\$18,052,828	\$18,729,235	3.7%
Current Expenditures			
General Government	\$1,896,382	\$1,772,289	-6.5%
Public Safety	5,420,726	4,875,423	-10.1%
Streets and Highways (excluding Const.)	1,968,478	1,875,753	-4.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,779,717	3,540,113	-6.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,730,152	2,095,693	-23.2%
All Other Current Expenditures	702,636	721,790	2.7%
Total Current Expenditures	\$16,498,091	\$14,881,061	-9.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,647,482	4,022,100	144.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	598,669	255,000	-57.4%
Total Expenditures and Other Uses	\$18,744,242	\$19,158,161	2.2%

Name of City: Farmington

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,236,323	\$9,688,907	4.9%
Tax Increments	0	90,000	---
All Other Taxes	0	0	---
Special Assessments	713,000	555,827	-22.0%
Licenses and Permits	437,805	431,455	-1.5%
Federal Grants	0	0	---
State General Purpose Aid	350,000	415,051	18.6%
State Categorical Aid	997,140	399,140	-60.0%
Grants from County/Other Local Units	10,000	1,086,450	10764.5%
Charges for Services	1,271,800	943,378	-25.8%
Fines and Forfeits	100,000	70,000	-30.0%
Interest on Investments	328,781	206,336	-37.2%
All Other Revenues	97,200	82,950	-14.7%
Total Revenues	\$13,542,049	\$13,969,494	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,500,000	360,000	-76.0%
Transfers from Other Funds	0	350,035	---
Total Revenues and Other Sources	\$15,042,049	\$14,679,529	-2.4%
Current Expenditures			
General Government	\$1,902,088	\$1,506,085	-20.8%
Public Safety	4,516,336	4,533,079	0.4%
Streets and Highways (excluding Const.)	1,793,864	1,699,218	-5.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,699,666	1,494,912	-12.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	107,890	116,487	8.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,019,844	\$9,349,781	-6.7%
Debt Service - Principal	2,723,077	2,820,095	3.6%
Interest and Fiscal Charges	1,607,716	1,494,945	-7.0%
Streets and Highways Capital Outlay	1,538,000	850,708	-44.7%
All Other Capital Outlay	54,000	54,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	868,132	374,673	-56.8%
Total Expenditures and Other Uses	\$16,810,769	\$14,944,202	-11.1%

Name of City: Farwell

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,700	\$9,700	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	20	70	250.0%
Federal Grants	0	0	---
State General Purpose Aid	14,652	14,192	-3.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,300	1,100	-15.4%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$32,672	\$32,062	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,672	\$32,062	-1.9%
Current Expenditures			
General Government	\$13,623	\$13,362	-1.9%
Public Safety	1,785	1,800	0.8%
Streets and Highways (excluding Const.)	5,600	5,500	-1.8%
Sanitation	500	100	-80.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,100	1,300	18.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$32,608	\$32,062	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,608	\$32,062	-1.7%

Name of City: Federal Dam

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$35,000	\$34,231	-2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,980	2,250	-43.5%
Federal Grants	0	0	---
State General Purpose Aid	6,200	4,638	-25.2%
State Categorical Aid	0	2,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	100	600	500.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	200	100	-50.0%
Total Revenues	\$45,480	\$43,819	-3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$45,480	\$43,819	-3.7%
Current Expenditures			
General Government	\$36,783	\$34,425	-6.4%
Public Safety	1,800	3,900	116.7%
Streets and Highways (excluding Const.)	15,940	9,500	-40.4%
Sanitation	0	2,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50	50	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	50	0	-100.0%
Total Current Expenditures	\$54,623	\$50,375	-7.8%
Debt Service - Principal	0	2,500	---
Interest and Fiscal Charges	0	2,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	0	-100.0%
Total Expenditures and Other Uses	\$57,623	\$55,375	-3.9%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Felton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Fergus Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$17,394	\$18,264	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,648	1,648	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$19,042	\$19,912	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,042	\$19,912	4.6%
Current Expenditures			
General Government	\$5,244	\$6,114	16.6%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	3,150	3,150	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	\$17,394	\$18,264	5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,394	\$18,264	5.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,132,711	\$4,200,360	1.6%
Tax Increments	0	0	---
All Other Taxes	130,000	120,000	-7.7%
Special Assessments	914,052	807,196	-11.7%
Licenses and Permits	165,605	126,795	-23.4%
Federal Grants	5,294,500	4,825,000	-8.9%
State General Purpose Aid	3,586,324	4,201,179	17.1%
State Categorical Aid	2,865,200	3,249,700	13.4%
Grants from County/Other Local Units	2,670,626	2,681,414	0.4%
Charges for Services	1,072,979	1,101,153	2.6%
Fines and Forfeits	149,100	104,500	-29.9%
Interest on Investments	204,000	254,000	24.5%
All Other Revenues	719,383	722,343	0.4%
Total Revenues	\$21,904,480	\$22,393,640	2.2%
Proceeds from Bond Sales	8,175,000	15,450,000	89.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	7,206,252	5,735,902	-20.4%
Total Revenues and Other Sources	\$37,285,732	\$43,579,542	16.9%
Current Expenditures			
General Government	\$1,713,681	\$1,683,820	-1.7%
Public Safety	3,253,220	3,142,481	-3.4%
Streets and Highways (excluding Const.)	2,201,256	2,926,063	32.9%
Sanitation	77,619	80,471	3.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,244,919	2,202,490	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	432,858	460,472	6.4%
All Other Current Expenditures	98,465	152,812	55.2%
Total Current Expenditures	\$10,022,018	\$10,648,609	6.3%
Debt Service - Principal	1,785,270	1,787,266	0.1%
Interest and Fiscal Charges	568,652	474,106	-16.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,861,056	28,888,662	26.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,168,868	2,094,624	-3.4%
Total Expenditures and Other Uses	\$37,405,864	\$43,893,267	17.3%

Name of City: Fertile
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Fifty Lakes
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$168,000	\$161,950	-3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	270	270	---
Licenses and Permits	3,350	3,350	---
Federal Grants	0	0	---
State General Purpose Aid	290,500	287,532	-1.0%
State Categorical Aid	25,400	10,365	-59.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	22,300	22,300	---
Fines and Forfeits	200	200	---
Interest on Investments	1,300	1,000	-23.1%
All Other Revenues	77,910	71,910	-7.7%
Total Revenues	\$589,230	\$558,877	-5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$589,230	\$558,877	-5.2%
Current Expenditures			
General Government	\$176,569	\$177,925	0.8%
Public Safety	129,556	57,614	-55.5%
Streets and Highways (excluding Const.)	132,493	131,795	-0.5%
Sanitation	1,400	1,500	7.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,170	21,030	-0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	27,200	37,200	36.8%
All Other Current Expenditures	44,009	41,384	-6.0%
Total Current Expenditures	\$532,397	\$468,448	-12.0%
Debt Service - Principal	19,912	21,953	10.3%
Interest and Fiscal Charges	3,139	1,098	-65.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,300	8,300	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$563,748	\$499,799	-11.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$536,000	\$522,959	-2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	23,350	22,350	-4.3%
Licenses and Permits	8,200	8,200	---
Federal Grants	0	0	---
State General Purpose Aid	832	832	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	650	510	-21.5%
Fines and Forfeits	0	0	---
Interest on Investments	1,600	1,300	-18.8%
All Other Revenues	23,545	20,000	-15.1%
Total Revenues	\$594,177	\$576,151	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$594,177	\$576,151	-3.0%
Current Expenditures			
General Government	\$185,147	\$191,617	3.5%
Public Safety	54,545	64,959	19.1%
Streets and Highways (excluding Const.)	137,600	127,775	-7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$382,292	\$389,351	1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	211,885	186,800	-11.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$594,177	\$576,151	-3.0%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Finlayson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Fisher
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$80,000	\$63,566	-20.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	9,000	9,000	---
State Categorical Aid	35,198	39,762	13.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,695	6,500	14.1%
Fines and Forfeits	0	0	---
Interest on Investments	6,000	6,000	---
All Other Revenues	14,760	14,760	---
Total Revenues	\$151,353	\$140,288	-7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	18,054	33,119	83.4%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$169,407	\$173,407	2.4%
Current Expenditures			
General Government	\$114,817	\$118,817	3.5%
Public Safety	17,510	17,510	---
Streets and Highways (excluding Const.)	30,900	30,900	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,180	6,180	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$169,407	\$173,407	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$169,407	\$173,407	2.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$103,370	\$113,708	10.0%
Tax Increments	1,200	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	80,000	27,000	-66.3%
Licenses and Permits	550	1,000	81.8%
Federal Grants	0	0	---
State General Purpose Aid	73,431	70,862	-3.5%
State Categorical Aid	11,000	7,500	-31.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,030	9,000	-0.3%
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	3,000	2,000	-33.3%
Total Revenues	\$281,781	\$231,270	-17.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	3,400	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$281,781	\$234,670	-16.7%
Current Expenditures			
General Government	\$76,800	\$77,300	0.7%
Public Safety	84,900	55,800	-34.3%
Streets and Highways (excluding Const.)	43,400	47,700	9.9%
Sanitation	30,000	35,000	16.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$235,100	\$215,800	-8.2%
Debt Service - Principal	30,000	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$265,100	\$215,800	-18.6%

Name of City: Flensburg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Floodwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$23,000	\$28,000	21.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	25,328	21,753	-14.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	16,580	16,580	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$64,908	\$66,333	2.2%
Proceeds from Bond Sales	28,856	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	8,800	0	-100.0%
Total Revenues and Other Sources	\$102,564	\$66,333	-35.3%
Current Expenditures			
General Government	\$21,955	\$35,753	62.8%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	26,373	14,000	-46.9%
Sanitation	16,580	16,580	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$64,908	\$66,333	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,856	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	8,800	0	-100.0%
Total Expenditures and Other Uses	\$102,564	\$66,333	-35.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$275,500	\$250,000	-9.3%
Tax Increments	0	0	---
All Other Taxes	2,050	2,000	-2.4%
Special Assessments	0	0	---
Licenses and Permits	8,800	9,100	3.4%
Federal Grants	134,000	0	-100.0%
State General Purpose Aid	134,300	136,152	1.4%
State Categorical Aid	8,491	13,491	58.9%
Grants from County/Other Local Units	1,300	100	-92.3%
Charges for Services	73,845	85,134	15.3%
Fines and Forfeits	4,500	1,800	-60.0%
Interest on Investments	800	1,400	75.0%
All Other Revenues	10,400	0	-100.0%
Total Revenues	\$653,986	\$499,177	-23.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	203,000	0	-100.0%
Transfers from Other Funds	25,000	0	-100.0%
Total Revenues and Other Sources	\$881,986	\$499,177	-43.4%
Current Expenditures			
General Government	\$110,154	\$112,984	2.6%
Public Safety	280,360	280,199	-0.1%
Streets and Highways (excluding Const.)	75,870	73,115	-3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,915	9,429	19.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	21,365	23,450	9.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$495,664	\$499,177	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	386,322	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$881,986	\$499,177	-43.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Florence
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Foley
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$8,000	\$8,200	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	9,643	9,193	-4.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	350	300	-14.3%
Interest on Investments	40	30	-25.0%
All Other Revenues	0	0	---
Total Revenues	\$18,033	\$17,723	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$18,033	\$17,723	-1.7%
Current Expenditures			
General Government	\$7,830	\$8,229	5.1%
Public Safety	250	250	---
Streets and Highways (excluding Const.)	825	800	-3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,000	12,000	33.3%
Total Current Expenditures	\$17,905	\$21,279	18.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,905	\$21,279	18.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$827,369	\$853,381	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	175,500	288,143	64.2%
Licenses and Permits	19,800	20,700	4.5%
Federal Grants	0	0	---
State General Purpose Aid	634,133	729,519	15.0%
State Categorical Aid	5,724	5,936	3.7%
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	224,120	224,150	0.0%
Fines and Forfeits	12,000	7,000	-41.7%
Interest on Investments	5,400	6,350	17.6%
All Other Revenues	33,700	32,500	-3.6%
Total Revenues	\$1,945,746	\$2,175,679	11.8%
Proceeds from Bond Sales	100,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	100,000	---
Total Revenues and Other Sources	\$2,045,746	\$2,275,679	11.2%
Current Expenditures			
General Government	\$510,470	\$618,570	21.2%
Public Safety	493,550	499,250	1.2%
Streets and Highways (excluding Const.)	224,300	219,600	-2.1%
Sanitation	10,000	13,000	30.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	150,400	144,600	-3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,388,720	\$1,495,020	7.7%
Debt Service - Principal	368,000	449,000	22.0%
Interest and Fiscal Charges	208,036	194,962	-6.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	109,000	115,000	5.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,073,756	\$2,253,982	8.7%

Name of City: Forada
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Forest Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$90,000	\$103,000	14.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	21,021	21,403	1.8%
Licenses and Permits	1,958	2,102	7.4%
Federal Grants	0	0	---
State General Purpose Aid	3,000	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,700	0	-100.0%
All Other Revenues	1,800	1,825	1.4%
Total Revenues	\$120,479	\$128,330	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$120,479	\$128,330	6.5%
Current Expenditures			
General Government	\$45,420	\$41,500	-8.6%
Public Safety	18,038	18,370	1.8%
Streets and Highways (excluding Const.)	17,000	15,000	-11.8%
Sanitation	0	21,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,800	4,000	42.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	300	-70.0%
Total Current Expenditures	\$84,258	\$100,170	18.9%
Debt Service - Principal	23,721	22,160	-6.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	12,500	6,000	-52.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$120,479	\$128,330	6.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,030,723	\$6,895,556	-1.9%
Tax Increments	895,000	980,000	9.5%
All Other Taxes	12,000	11,000	-8.3%
Special Assessments	340,000	245,500	-27.8%
Licenses and Permits	394,800	360,100	-8.8%
Federal Grants	0	22,000	---
State General Purpose Aid	8,300	9,560	15.2%
State Categorical Aid	4,156,029	481,000	-88.4%
Grants from County/Other Local Units	333,000	36,000	-89.2%
Charges for Services	986,550	1,195,700	21.2%
Fines and Forfeits	190,000	186,600	-1.8%
Interest on Investments	259,500	152,300	-41.3%
All Other Revenues	56,000	59,700	6.6%
Total Revenues	\$14,661,902	\$10,635,016	-27.5%
Proceeds from Bond Sales	120,000	0	-100.0%
Other Financing Sources	0	6,000	---
Transfers from Other Funds	40,000	410,000	925.0%
Total Revenues and Other Sources	\$14,821,902	\$11,051,016	-25.4%
Current Expenditures			
General Government	\$1,280,508	\$1,214,727	-5.1%
Public Safety	4,710,029	4,780,239	1.5%
Streets and Highways (excluding Const.)	1,996,549	2,278,486	14.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	376,673	344,556	-8.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	790,666	475,706	-39.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,154,425	\$9,093,714	-0.7%
Debt Service - Principal	805,101	2,905,628	260.9%
Interest and Fiscal Charges	164,939	157,949	-4.2%
Streets and Highways Capital Outlay	6,158,104	3,827,555	-37.8%
All Other Capital Outlay	94,700	148,000	56.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	810,000	---
Total Expenditures and Other Uses	\$16,377,269	\$16,942,846	3.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Foreston
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Fort Ripley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$60,000	\$70,000	16.7%
Tax Increments	0	0	---
All Other Taxes	1,200	1,200	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	68,966	70,893	2.8%
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,000	13,000	-13.3%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	31,000	21,000	-32.3%
Total Revenues	\$186,166	\$186,093	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	10,000	100.0%
Total Revenues and Other Sources	\$191,166	\$196,093	2.6%
Current Expenditures			
General Government	\$77,250	\$84,500	9.4%
Public Safety	53,000	53,000	---
Streets and Highways (excluding Const.)	50,610	47,000	-7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,500	6,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$189,360	\$193,000	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$189,360	\$193,000	1.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$16,500	\$16,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,125	3,210	2.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,006	1,400	39.2%
Fines and Forfeits	0	0	---
Interest on Investments	2,210	2,210	---
All Other Revenues	0	50	---
Total Revenues	\$22,841	\$23,370	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,000	1,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,841	\$24,370	2.2%
Current Expenditures			
General Government	\$13,413	\$10,038	-25.2%
Public Safety	750	900	20.0%
Streets and Highways (excluding Const.)	6,678	10,432	56.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$22,841	\$23,370	2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$23,841	\$24,370	2.2%

Name of City: Fosston
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Fountain
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$78,918	\$97,670	23.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,584	1,372	-13.4%
Federal Grants	0	0	---
State General Purpose Aid	582,486	620,852	6.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	50,600	50,350	-0.5%
Fines and Forfeits	300	0	-100.0%
Interest on Investments	0	0	---
All Other Revenues	111,200	102,800	-7.6%
Total Revenues	\$825,088	\$873,044	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	190,000	200,000	5.3%
Total Revenues and Other Sources	\$1,015,088	\$1,073,044	5.7%
Current Expenditures			
General Government	\$122,447	\$127,058	3.8%
Public Safety	207,845	210,813	1.4%
Streets and Highways (excluding Const.)	134,892	132,824	-1.5%
Sanitation	4,700	4,300	-8.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	417,145	412,848	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	30,050	29,600	-1.5%
All Other Current Expenditures	80,235	99,735	24.3%
Total Current Expenditures	\$997,314	\$1,017,178	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	13,200	---
Total Expenditures and Other Uses	\$997,314	\$1,030,378	3.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$125,895	\$125,217	-0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,999	2,999	---
Federal Grants	0	0	---
State General Purpose Aid	64,388	61,914	-3.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	7,637	5,170	-32.3%
Charges for Services	0	0	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	0	0	---
All Other Revenues	27,786	21,230	-23.6%
Total Revenues	\$229,705	\$217,530	-5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$229,705	\$217,530	-5.3%
Current Expenditures			
General Government	\$48,978	\$49,478	1.0%
Public Safety	56,499	71,860	27.2%
Streets and Highways (excluding Const.)	100,678	69,267	-31.2%
Sanitation	1,250	1,400	12.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,300	6,525	97.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,000	19,000	---
Total Current Expenditures	\$229,705	\$217,530	-5.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$229,705	\$217,530	-5.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Foxhome
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$13,200	\$13,500	2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	1,000	25.0%
Federal Grants	0	0	---
State General Purpose Aid	28,200	29,000	2.8%
State Categorical Aid	700	900	28.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,700	2,000	17.6%
Fines and Forfeits	0	0	---
Interest on Investments	1,300	1,300	---
All Other Revenues	0	0	---
Total Revenues	\$45,900	\$47,700	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$45,900	\$47,700	3.9%
Current Expenditures			
General Government	\$20,100	\$21,000	4.5%
Public Safety	5,200	6,000	15.4%
Streets and Highways (excluding Const.)	18,500	20,000	8.1%
Sanitation	750	900	20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,200	1,400	16.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,300	1,500	15.4%
Total Current Expenditures	\$47,050	\$50,800	8.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$47,050	\$50,800	8.0%

Name of City: Franklin
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$28,632	\$38,282	33.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	36,000	35,000	-2.8%
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	137,335	132,445	-3.6%
State Categorical Aid	14,000	11,500	-17.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	25,600	25,100	-2.0%
Fines and Forfeits	600	700	16.7%
Interest on Investments	20,000	15,000	-25.0%
All Other Revenues	86,761	67,361	-22.4%
Total Revenues	\$352,928	\$329,388	-6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	68,300	66,600	-2.5%
Total Revenues and Other Sources	\$421,228	\$395,988	-6.0%
Current Expenditures			
General Government	\$142,072	\$136,582	-3.9%
Public Safety	158,156	155,456	-1.7%
Streets and Highways (excluding Const.)	59,200	56,750	-4.1%
Sanitation	25,100	25,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,400	22,100	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$406,928	\$395,988	-2.7%
Debt Service - Principal	45,000	46,000	2.2%
Interest and Fiscal Charges	70,449	68,454	-2.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	14,300	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$536,677	\$510,442	-4.9%

Name of City: Frazee
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$236,399	\$238,649	1.0%
Tax Increments	35,255	56,055	59.0%
All Other Taxes	14,100	15,000	6.4%
Special Assessments	219,930	222,056	1.0%
Licenses and Permits	11,550	14,800	28.1%
Federal Grants	0	0	---
State General Purpose Aid	455,375	507,847	11.5%
State Categorical Aid	30,261	28,261	-6.6%
Grants from County/Other Local Units	1,000	0	-100.0%
Charges for Services	149,888	151,473	1.1%
Fines and Forfeits	12,010	20,500	70.7%
Interest on Investments	13,000	11,500	-11.5%
All Other Revenues	13,900	4,780	-65.6%
Total Revenues	\$1,192,668	\$1,270,921	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,192,668	\$1,270,921	6.6%
Current Expenditures			
General Government	\$194,300	\$181,400	-6.6%
Public Safety	328,753	324,675	-1.2%
Streets and Highways (excluding Const.)	97,500	133,675	37.1%
Sanitation	63,000	60,000	-4.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,095	76,675	44.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	30,000	40,000	33.3%
All Other Current Expenditures	5,125	0	-100.0%
Total Current Expenditures	\$771,773	\$816,425	5.8%
Debt Service - Principal	208,111	212,500	2.1%
Interest and Fiscal Charges	86,528	83,000	-4.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	172,000	197,300	14.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,238,412	\$1,309,225	5.7%

Name of City: Freeborn
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$83,200	\$87,600	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	60,657	58,270	-3.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	700	700	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	4,000	-20.0%
All Other Revenues	0	0	---
Total Revenues	\$150,357	\$151,370	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$150,357	\$151,370	0.7%
Current Expenditures			
General Government	\$76,489	\$78,653	2.8%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	22,000	15,835	-28.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,000	11,500	4.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$111,989	\$108,488	-3.1%
Debt Service - Principal	20,003	20,003	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,000	2,000	-33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$134,992	\$130,491	-3.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Freeport

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$157,411	\$205,768	30.7%
Tax Increments	0	0	---
All Other Taxes	2,500	2,600	4.0%
Special Assessments	10,409	0	-100.0%
Licenses and Permits	16,140	16,970	5.1%
Federal Grants	0	0	---
State General Purpose Aid	116,946	11,910	-89.8%
State Categorical Aid	11,500	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	130	1,570	1107.7%
Fines and Forfeits	1,000	0	-100.0%
Interest on Investments	7,000	4,000	-42.9%
All Other Revenues	5,100	4,500	-11.8%
Total Revenues	\$328,136	\$247,318	-24.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	69,233	143,394	107.1%
Total Revenues and Other Sources	\$397,369	\$390,712	-1.7%
Current Expenditures			
General Government	\$185,338	\$187,030	0.9%
Public Safety	43,291	40,991	-5.3%
Streets and Highways (excluding Const.)	133,750	152,191	13.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,750	8,000	-17.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	2,500	---
Total Current Expenditures	\$372,129	\$390,712	5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,200	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	24,040	0	-100.0%
Total Expenditures and Other Uses	\$397,369	\$390,712	-1.7%

Name of City: Fridley

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,515,521	\$9,823,806	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	23,000	33,000	43.5%
Licenses and Permits	778,230	816,700	4.9%
Federal Grants	123,812	141,030	13.9%
State General Purpose Aid	759,414	0	-100.0%
State Categorical Aid	1,213,032	1,398,009	15.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,022,631	2,190,681	8.3%
Fines and Forfeits	270,000	250,000	-7.4%
Interest on Investments	288,128	113,008	-60.8%
All Other Revenues	234,167	234,700	0.2%
Total Revenues	\$15,227,935	\$15,000,934	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	600,000	616,705	2.8%
Total Revenues and Other Sources	\$15,827,935	\$15,617,639	-1.3%
Current Expenditures			
General Government	\$4,147,354	\$4,106,111	-1.0%
Public Safety	6,308,634	6,298,442	-0.2%
Streets and Highways (excluding Const.)	2,626,415	2,566,560	-2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,335,119	1,260,472	-5.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	35,100	35,100	---
Total Current Expenditures	\$14,452,622	\$14,266,685	-1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	600,000	610,000	1.7%
All Other Capital Outlay	944,755	995,760	5.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	600,000	616,705	2.8%
Total Expenditures and Other Uses	\$16,597,377	\$16,489,150	-0.7%

Name of City: Frost

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$91,838	\$93,675	2.0%
Tax Increments	4,277	4,277	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	52,072	49,882	-4.2%
State Categorical Aid	8,000	7,000	-12.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,000	5,800	-3.3%
Fines and Forfeits	0	0	---
Interest on Investments	400	125	-68.8%
All Other Revenues	25,108	23,579	-6.1%
Total Revenues	\$188,495	\$185,138	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$188,495	\$185,138	-1.8%
Current Expenditures			
General Government	\$49,594	\$46,213	-6.8%
Public Safety	43,207	44,654	3.3%
Streets and Highways (excluding Const.)	43,092	40,789	-5.3%
Sanitation	3,795	3,700	-2.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,257	31,119	-11.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,050	9,163	126.2%
Total Current Expenditures	\$178,995	\$175,638	-1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,500	9,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$188,495	\$185,138	-1.8%

Name of City: Fulda

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$310,900	\$310,900	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,326	7,917	-4.9%
Licenses and Permits	2,405	2,395	-0.4%
Federal Grants	0	0	---
State General Purpose Aid	403,606	448,897	11.2%
State Categorical Aid	28,680	29,512	2.9%
Grants from County/Other Local Units	0	5,950	---
Charges for Services	94,434	105,466	11.7%
Fines and Forfeits	2,000	3,500	75.0%
Interest on Investments	4,750	3,500	-26.3%
All Other Revenues	76,579	53,380	-30.3%
Total Revenues	\$931,680	\$971,417	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	59,530	60,320	1.3%
Total Revenues and Other Sources	\$991,210	\$1,031,737	4.1%
Current Expenditures			
General Government	\$155,399	\$153,067	-1.5%
Public Safety	261,945	267,115	2.0%
Streets and Highways (excluding Const.)	262,349	271,018	3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	62,011	62,600	0.9%
Culture and Recreation	78,577	81,082	3.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$820,281	\$834,882	1.8%
Debt Service - Principal	50,000	20,000	-60.0%
Interest and Fiscal Charges	28,280	22,980	-18.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	44,600	46,600	4.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,530	61,320	1.3%
Total Expenditures and Other Uses	\$1,003,691	\$985,782	-1.8%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Funkley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Garfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$1,200	\$1,200	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,200	\$1,200	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	725	750	3.4%
Streets and Highways (excluding Const.)	360	90	-75.0%
Sanitation	203	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	830	0	-100.0%
Total Current Expenditures	\$2,118	\$840	-60.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,118	\$840	-60.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$81,500	\$89,650	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,850	5,850	---
Federal Grants	0	0	---
State General Purpose Aid	33,174	32,090	-3.3%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	500	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$134,124	\$141,190	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	104,804	102,200	-2.5%
Total Revenues and Other Sources	\$238,928	\$243,390	1.9%
Current Expenditures			
General Government	\$20,585	\$21,765	5.7%
Public Safety	21,623	20,028	-7.4%
Streets and Highways (excluding Const.)	17,292	17,644	2.0%
Sanitation	251	251	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,450	2,468	0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	71,923	79,034	9.9%
Total Current Expenditures	\$134,124	\$141,190	5.3%
Debt Service - Principal	31,458	31,653	0.6%
Interest and Fiscal Charges	6,940	6,539	-5.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	66,406	64,008	-3.6%
Total Expenditures and Other Uses	\$238,928	\$243,390	1.9%

Name of City: Garrison
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Garvin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$193,073	\$190,881	-1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,725	12,400	27.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	20,000	24,140	20.7%
Grants from County/Other Local Units	4,140	0	-100.0%
Charges for Services	2,100	700	-66.7%
Fines and Forfeits	200	200	---
Interest on Investments	200	200	---
All Other Revenues	23,000	23,555	2.4%
Total Revenues	\$252,438	\$252,076	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$252,438	\$252,076	-0.1%
Current Expenditures			
General Government	\$106,579	\$113,062	6.1%
Public Safety	43,326	43,450	0.3%
Streets and Highways (excluding Const.)	26,970	21,800	-19.2%
Sanitation	4,400	5,390	22.5%
Human Services	2,000	0	-100.0%
Health	0	0	---
Culture and Recreation	39,400	39,032	-0.9%
Conservation of Natural Resources	1,500	1,500	---
Economic Development & Housing	7,000	7,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$231,175	\$231,234	0.0%
Debt Service - Principal	11,013	10,992	-0.2%
Interest and Fiscal Charges	10,250	9,850	-3.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$252,438	\$252,076	-0.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$51,988	\$57,452	10.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,120	1,100	-1.8%
Federal Grants	0	0	---
State General Purpose Aid	37,175	35,795	-3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,125	1,125	---
Interest on Investments	0	0	---
All Other Revenues	75	75	---
Total Revenues	\$91,483	\$95,547	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$91,483	\$95,547	4.4%
Current Expenditures			
General Government	\$41,075	\$45,427	10.6%
Public Safety	12,431	12,231	-1.6%
Streets and Highways (excluding Const.)	17,876	19,469	8.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,351	8,570	16.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$78,733	\$85,697	8.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,750	9,850	-22.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$91,483	\$95,547	4.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Gary
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Gaylord
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$357,854	\$275,793	-22.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	23,780	23,780	---
Federal Grants	0	0	---
State General Purpose Aid	768,161	865,919	12.7%
State Categorical Aid	23,335	23,335	---
Grants from County/Other Local Units	8,400	8,400	---
Charges for Services	166,725	216,355	29.8%
Fines and Forfeits	16,000	14,000	-12.5%
Interest on Investments	33,294	34,344	3.2%
All Other Revenues	84,391	81,238	-3.7%
Total Revenues	\$1,481,940	\$1,543,164	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,481,940	\$1,543,164	4.1%
Current Expenditures			
General Government	\$252,264	\$250,870	-0.6%
Public Safety	480,618	509,617	6.0%
Streets and Highways (excluding Const.)	192,368	220,576	14.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	283,433	321,283	13.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	35,685	21,294	-40.3%
All Other Current Expenditures	144,038	137,573	-4.5%
Total Current Expenditures	\$1,388,406	\$1,461,213	5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	59,579	47,079	-21.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,447,985	\$1,508,292	4.2%

Name of City: Gem Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Geneva
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$395,828	\$320,234	-19.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	102,061	93,819	-8.1%
Licenses and Permits	16,230	12,880	-20.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	4,299	5,796	34.8%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	22,130	22,546	1.9%
Fines and Forfeits	1,700	1,700	---
Interest on Investments	9,378	7,580	-19.2%
All Other Revenues	8,500	10,000	17.6%
Total Revenues	\$561,126	\$475,555	-15.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	25,000	---
Total Revenues and Other Sources	\$561,126	\$500,555	-10.8%
Current Expenditures			
General Government	\$222,088	\$195,414	-12.0%
Public Safety	113,334	113,675	0.3%
Streets and Highways (excluding Const.)	55,665	65,665	18.0%
Sanitation	10,000	12,000	20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$401,087	\$386,754	-3.6%
Debt Service - Principal	91,179	98,276	7.8%
Interest and Fiscal Charges	59,613	55,190	-7.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	25,000	---
Total Expenditures and Other Uses	\$551,879	\$565,220	2.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$95,000	\$95,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	92,000	92,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	12,000	12,000	---
Total Revenues	\$210,000	\$210,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$210,000	\$210,000	---
Current Expenditures			
General Government	\$91,700	\$91,700	---
Public Safety	16,100	16,100	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	14,500	14,500	---
Total Current Expenditures	\$122,300	\$122,300	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$132,300	\$132,300	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Genola
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Georgetown
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,900	\$12,900	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,050	5,050	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$17,950	\$17,950	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,950	\$17,950	---
Current Expenditures			
General Government	\$3,850	\$3,850	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	3,250	3,250	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,000	1,000	---
All Other Current Expenditures	5,850	5,850	---
Total Current Expenditures	\$17,950	\$17,950	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,950	\$17,950	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	4,600	15.0%
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	15,700	15,500	-1.3%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,800	4,000	5.3%
Fines and Forfeits	0	0	---
Interest on Investments	3,500	100	-97.1%
All Other Revenues	500	500	---
Total Revenues	\$45,000	\$42,200	-6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$45,000	\$42,200	-6.2%
Current Expenditures			
General Government	\$26,000	\$16,000	-38.5%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	7,500	6,500	-13.3%
Sanitation	4,100	1,500	-63.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,500	11,000	46.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	500	100	-80.0%
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$51,600	\$41,100	-20.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	150	150	---
Streets and Highways Capital Outlay	0	14,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$51,750	\$55,250	6.8%

Name of City: Ghent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Gibbon
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$93,179	\$94,111	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,170	4,893	-5.4%
Licenses and Permits	9,530	6,680	-29.9%
Federal Grants	0	0	---
State General Purpose Aid	81,059	78,035	-3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,562	702	-72.6%
Total Revenues	\$191,500	\$184,421	-3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$191,500	\$184,421	-3.7%
Current Expenditures			
General Government	\$58,077	\$55,974	-3.6%
Public Safety	19,600	19,365	-1.2%
Streets and Highways (excluding Const.)	66,990	63,384	-5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,800	4,600	-4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$149,467	\$143,323	-4.1%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	8,805	7,870	-10.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	13,228	13,228	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$191,500	\$184,421	-3.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$261,000	\$242,000	-7.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	21,032	0	-100.0%
Licenses and Permits	7,400	7,100	-4.1%
Federal Grants	0	0	---
State General Purpose Aid	223,931	216,241	-3.4%
State Categorical Aid	40,383	40,373	-0.0%
Grants from County/Other Local Units	8,800	8,800	---
Charges for Services	28,250	29,750	5.3%
Fines and Forfeits	2,500	2,000	-20.0%
Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	10,100	12,600	24.8%
Total Revenues	\$606,396	\$560,864	-7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	104,846	146,008	39.3%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$711,242	\$706,872	-0.6%
Current Expenditures			
General Government	\$87,100	\$91,100	4.6%
Public Safety	205,919	201,165	-2.3%
Streets and Highways (excluding Const.)	171,921	169,513	-1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	76,856	76,200	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,000	2,000	-80.0%
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	\$557,796	\$545,978	-2.1%
Debt Service - Principal	90,000	115,000	27.8%
Interest and Fiscal Charges	35,153	31,008	-11.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	5,000	-50.0%
Other Financing Uses	8,383	8,383	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$701,332	\$705,369	0.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Gilbert
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Gilman
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$846,253	\$882,868	4.3%
Tax Increments	0	0	---
All Other Taxes	309,225	298,675	-3.4%
Special Assessments	10,900	10,425	-4.4%
Licenses and Permits	9,600	10,200	6.3%
Federal Grants	0	0	---
State General Purpose Aid	685,125	764,545	11.6%
State Categorical Aid	126,386	43,636	-65.5%
Grants from County/Other Local Units	1,000	2,000	100.0%
Charges for Services	532,175	532,075	-0.0%
Fines and Forfeits	27,000	27,000	---
Interest on Investments	12,000	3,500	-70.8%
All Other Revenues	152,950	153,400	0.3%
Total Revenues	\$2,712,614	\$2,728,324	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	65,000	65,000	---
Total Revenues and Other Sources	\$2,777,614	\$2,793,324	0.6%
Current Expenditures			
General Government	\$371,975	\$398,410	7.1%
Public Safety	770,199	792,768	2.9%
Streets and Highways (excluding Const.)	544,250	542,650	-0.3%
Sanitation	205,625	220,825	7.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	239,450	239,650	0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	70,000	65,000	-7.1%
All Other Current Expenditures	315,125	314,575	-0.2%
Total Current Expenditures	\$2,516,624	\$2,573,878	2.3%
Debt Service - Principal	77,188	55,000	-28.7%
Interest and Fiscal Charges	36,772	33,240	-9.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	149,340	184,040	23.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,779,924	\$2,846,158	2.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,000	\$15,000	25.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	650	650	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	10,000	10,700	7.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	950	670	-29.5%
All Other Revenues	1,300	1,500	15.4%
Total Revenues	\$25,700	\$29,320	14.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$25,700	\$29,320	14.1%
Current Expenditures			
General Government	\$40,785	\$41,700	2.2%
Public Safety	4,906	7,481	52.5%
Streets and Highways (excluding Const.)	9,500	9,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$55,191	\$58,681	6.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$55,191	\$58,681	6.3%

Name of City: Glencoe
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Glenville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,063,118	\$2,109,000	2.2%
Tax Increments	185,125	150,350	-18.8%
All Other Taxes	50,100	47,100	-6.0%
Special Assessments	55,313	48,175	-12.9%
Licenses and Permits	52,400	52,350	-0.1%
Federal Grants	0	0	---
State General Purpose Aid	1,071,153	1,280,405	19.5%
State Categorical Aid	176,510	184,000	4.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	132,600	143,900	8.5%
Fines and Forfeits	35,000	33,000	-5.7%
Interest on Investments	59,500	38,550	-35.2%
All Other Revenues	282,000	288,100	2.2%
Total Revenues	\$4,162,819	\$4,374,930	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	718,586	675,800	-6.0%
Total Revenues and Other Sources	\$4,881,405	\$5,050,730	3.5%
Current Expenditures			
General Government	\$775,135	\$758,431	-2.2%
Public Safety	1,152,031	1,237,207	7.4%
Streets and Highways (excluding Const.)	379,185	416,817	9.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	516,742	521,480	0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,300	37,300	---
All Other Current Expenditures	106,449	97,549	-8.4%
Total Current Expenditures	\$2,966,842	\$3,068,784	3.4%
Debt Service - Principal	820,000	825,000	0.6%
Interest and Fiscal Charges	372,264	284,921	-23.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	417,292	456,715	9.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	487,000	470,000	-3.5%
Total Expenditures and Other Uses	\$5,063,398	\$5,105,420	0.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$121,000	\$121,800	0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,608	3,600	-0.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	11,200	7,800	-30.4%
Grants from County/Other Local Units	187,608	181,068	-3.5%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	4,200	3,200	-23.8%
All Other Revenues	29,700	33,025	11.2%
Total Revenues	\$357,316	\$350,493	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	31,000	32,500	4.8%
Total Revenues and Other Sources	\$388,316	\$382,993	-1.4%
Current Expenditures			
General Government	\$24,300	\$23,800	-2.1%
Public Safety	47,500	53,500	12.6%
Streets and Highways (excluding Const.)	95,000	95,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,300	43,300	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,650	1,500	-9.1%
All Other Current Expenditures	51,175	54,500	6.5%
Total Current Expenditures	\$262,925	\$271,600	3.3%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	11,000	12,000	9.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	29,500	54,500	84.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$323,425	\$358,100	10.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Glenwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Glyndon
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$949,354	\$978,904	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	31,085	31,050	-0.1%
Federal Grants	0	0	---
State General Purpose Aid	687,913	688,258	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	124,200	113,550	-8.6%
Fines and Forfeits	15,000	16,500	10.0%
Interest on Investments	30,000	20,000	-33.3%
All Other Revenues	23,000	26,500	15.2%
Total Revenues	\$1,860,552	\$1,874,762	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$1,885,552	\$1,899,762	0.8%
Current Expenditures			
General Government	\$220,872	\$213,231	-3.5%
Public Safety	460,268	427,283	-7.2%
Streets and Highways (excluding Const.)	378,054	379,219	0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	445,875	452,836	1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	190,331	189,148	-0.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,695,400	\$1,661,717	-2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	190,152	238,045	25.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,885,552	\$1,899,762	0.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$335,420	\$342,900	2.2%
Tax Increments	120,300	112,000	-6.9%
All Other Taxes	0	0	---
Special Assessments	106,200	200,504	88.8%
Licenses and Permits	16,961	8,910	-47.5%
Federal Grants	37,450	0	-100.0%
State General Purpose Aid	259,159	300,164	15.8%
State Categorical Aid	23,180	22,754	-1.8%
Grants from County/Other Local Units	5,500	5,500	---
Charges for Services	117,173	94,992	-18.9%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	1,800	0	-100.0%
All Other Revenues	124,219	107,389	-13.5%
Total Revenues	\$1,177,362	\$1,225,113	4.1%
Proceeds from Bond Sales	135,000	0	-100.0%
Other Financing Sources	38,500	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,350,862	\$1,225,113	-9.3%
Current Expenditures			
General Government	\$148,545	\$133,327	-10.2%
Public Safety	239,193	177,244	-25.9%
Streets and Highways (excluding Const.)	143,297	145,227	1.3%
Sanitation	127,048	127,048	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,850	75,350	116.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	120,300	100,800	-16.2%
All Other Current Expenditures	45,620	43,500	-4.6%
Total Current Expenditures	\$858,853	\$802,496	-6.6%
Debt Service - Principal	199,995	271,877	35.9%
Interest and Fiscal Charges	117,883	109,264	-7.3%
Streets and Highways Capital Outlay	78,602	0	-100.0%
All Other Capital Outlay	12,426	5,000	-59.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,267,759	\$1,188,637	-6.2%

Name of City: Golden Valley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Gonvick
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$11,552,050	\$11,702,050	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	854,865	743,265	-13.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	10,500	10,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,723,105	1,725,540	0.1%
Fines and Forfeits	250,000	250,000	---
Interest on Investments	200,000	100,000	-50.0%
All Other Revenues	216,675	214,140	-1.2%
Total Revenues	\$14,807,195	\$14,745,495	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	175,000	175,000	---
Total Revenues and Other Sources	\$14,982,195	\$14,920,495	-0.4%
Current Expenditures			
General Government	\$3,662,365	\$3,529,925	-3.6%
Public Safety	6,102,815	6,212,050	1.8%
Streets and Highways (excluding Const.)	2,332,865	2,266,720	-2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,110,630	2,149,515	1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	333,550	322,315	-3.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,542,225	\$14,480,525	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	439,970	439,970	---
Total Expenditures and Other Uses	\$14,982,195	\$14,920,495	-0.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$90,785	\$90,785	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,865	2,035	9.1%
Federal Grants	0	0	---
State General Purpose Aid	60,995	61,084	0.1%
State Categorical Aid	7,637	5,170	-32.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	38,625	42,066	8.9%
Fines and Forfeits	500	850	70.0%
Interest on Investments	7,200	4,550	-36.8%
All Other Revenues	34,200	35,900	5.0%
Total Revenues	\$241,807	\$242,440	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$241,807	\$242,440	0.3%
Current Expenditures			
General Government	\$75,285	\$74,360	-1.2%
Public Safety	81,822	81,100	-0.9%
Streets and Highways (excluding Const.)	52,400	59,180	12.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,800	13,800	-33.7%
Conservation of Natural Resources	0	13,500	---
Economic Development & Housing	11,000	500	-95.5%
All Other Current Expenditures	500	0	-100.0%
Total Current Expenditures	\$241,807	\$242,440	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$241,807	\$242,440	0.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Good Thunder

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$237,354	\$262,551	10.6%
Tax Increments	0	0	---
All Other Taxes	1,000	1,000	---
Special Assessments	0	0	---
Licenses and Permits	1,848	1,923	4.1%
Federal Grants	0	0	---
State General Purpose Aid	152,330	146,720	-3.7%
State Categorical Aid	15,276	12,016	-21.3%
Grants from County/Other Local Units	600	600	---
Charges for Services	48,300	35,464	-26.6%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	20,000	13,000	-35.0%
All Other Revenues	27,990	27,030	-3.4%
Total Revenues	\$506,198	\$501,804	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$506,198	\$501,804	-0.9%
Current Expenditures			
General Government	\$119,529	\$112,896	-5.5%
Public Safety	74,514	78,427	5.3%
Streets and Highways (excluding Const.)	68,360	71,329	4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,863	39,552	1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$301,266	\$302,204	0.3%
Debt Service - Principal	21,950	22,705	3.4%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	93,180	91,297	-2.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$416,396	\$416,206	-0.0%

Name of City: Goodhue

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$377,116	\$388,429	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,275	8,300	32.3%
Licenses and Permits	4,790	4,810	0.4%
Federal Grants	0	0	---
State General Purpose Aid	211,185	206,882	-2.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,000	6,000	-53.8%
Fines and Forfeits	0	0	---
Interest on Investments	13,000	13,000	---
All Other Revenues	8,600	8,600	---
Total Revenues	\$633,966	\$636,021	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$633,966	\$636,021	0.3%
Current Expenditures			
General Government	\$85,334	\$88,850	4.1%
Public Safety	156,612	160,112	2.2%
Streets and Highways (excluding Const.)	214,006	218,639	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,825	15,565	-1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$471,777	\$483,166	2.4%
Debt Service - Principal	120,000	120,000	---
Interest and Fiscal Charges	27,189	17,855	-34.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$633,966	\$636,021	0.3%

Name of City: Goodridge

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,500	\$9,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,320	4,000	-7.4%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	22,891	22,700	-0.8%
State Categorical Aid	4,700	5,350	13.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	0	-100.0%
All Other Revenues	11,135	4,654	-58.2%
Total Revenues	\$52,646	\$46,204	-12.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	14,000	180.0%
Total Revenues and Other Sources	\$57,646	\$60,204	4.4%
Current Expenditures			
General Government	\$31,950	\$32,315	1.1%
Public Safety	4,500	5,000	11.1%
Streets and Highways (excluding Const.)	11,900	16,200	36.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,980	1,860	-6.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$50,330	\$55,375	10.0%
Debt Service - Principal	9,000	9,000	---
Interest and Fiscal Charges	675	225	-66.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$60,005	\$64,600	7.7%

Name of City: Goodview

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,392,000	\$1,382,725	-0.7%
Tax Increments	0	0	---
All Other Taxes	172,300	176,400	2.4%
Special Assessments	118,640	114,819	-3.2%
Licenses and Permits	22,980	30,055	30.8%
Federal Grants	0	0	---
State General Purpose Aid	1,865	51,487	2660.7%
State Categorical Aid	42,300	43,900	3.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,015	6,520	-18.7%
Fines and Forfeits	22,800	23,580	3.4%
Interest on Investments	500	1,450	190.0%
All Other Revenues	20,835	28,410	36.4%
Total Revenues	\$1,802,235	\$1,859,346	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,802,235	\$1,859,346	3.2%
Current Expenditures			
General Government	\$423,848	\$414,765	-2.1%
Public Safety	675,797	677,492	0.3%
Streets and Highways (excluding Const.)	342,445	341,336	-0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,078	38,613	-6.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,700	22,050	716.7%
Total Current Expenditures	\$1,485,868	\$1,494,256	0.6%
Debt Service - Principal	240,000	230,000	-4.2%
Interest and Fiscal Charges	120,736	103,148	-14.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	23,400	15,400	-34.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,870,004	\$1,842,804	-1.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Graceville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$177,000	\$177,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,600	1,500	-42.3%
Federal Grants	0	0	---
State General Purpose Aid	204,222	209,753	2.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	55,000	65,000	18.2%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,500	1,750	16.7%
All Other Revenues	4,000	3,500	-12.5%
Total Revenues	\$455,322	\$469,503	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	21,800	---
Total Revenues and Other Sources	\$455,322	\$491,303	7.9%
Current Expenditures			
General Government	\$112,365	\$84,675	-24.6%
Public Safety	15,000	54,614	264.1%
Streets and Highways (excluding Const.)	66,964	72,840	8.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	88,439	92,209	4.3%
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,000	1,800	-64.0%
All Other Current Expenditures	20,000	19,000	-5.0%
Total Current Expenditures	\$309,268	\$326,638	5.6%
Debt Service - Principal	26,000	0	-100.0%
Interest and Fiscal Charges	3,217	0	-100.0%
Streets and Highways Capital Outlay	0	25,000	---
All Other Capital Outlay	75,000	50,000	-33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	80,000	78,500	-1.9%
Total Expenditures and Other Uses	\$493,485	\$480,138	-2.7%

Name of City: Granada
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$11,198	\$12,901	15.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,860	9,513	-12.4%
Licenses and Permits	200	500	150.0%
Federal Grants	0	0	---
State General Purpose Aid	98,695	94,143	-4.6%
State Categorical Aid	6,062	6,062	---
Grants from County/Other Local Units	700	700	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	7,000	6,100	-12.9%
All Other Revenues	8,169	11,170	36.7%
Total Revenues	\$142,884	\$141,089	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$147,884	\$146,089	-1.2%
Current Expenditures			
General Government	\$38,230	\$36,730	-3.9%
Public Safety	23,530	23,430	-0.4%
Streets and Highways (excluding Const.)	36,830	36,830	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,127	3,127	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,000	10,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$112,717	\$111,117	-1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	15,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$132,717	\$131,117	-1.2%

Name of City: Grand Marais
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$802,657	\$825,997	2.9%
Tax Increments	0	0	---
All Other Taxes	69,000	69,000	---
Special Assessments	145,235	151,970	4.6%
Licenses and Permits	18,065	18,400	1.9%
Federal Grants	0	0	---
State General Purpose Aid	96,422	96,422	---
State Categorical Aid	5,315	5,315	---
Grants from County/Other Local Units	214,766	206,899	-3.7%
Charges for Services	850,179	879,039	3.4%
Fines and Forfeits	9,900	9,214	-6.9%
Interest on Investments	5,500	9,850	79.1%
All Other Revenues	945	20	-97.9%
Total Revenues	\$2,217,984	\$2,272,126	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	443,281	435,204	-1.8%
Total Revenues and Other Sources	\$2,661,265	\$2,707,330	1.7%
Current Expenditures			
General Government	\$352,541	\$352,605	0.0%
Public Safety	210,566	215,217	2.2%
Streets and Highways (excluding Const.)	222,908	236,952	6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	986,655	1,015,684	2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,772,670	\$1,820,458	2.7%
Debt Service - Principal	241,000	205,000	-14.9%
Interest and Fiscal Charges	212,845	253,604	19.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	288,473	238,500	-17.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	146,277	189,768	29.7%
Total Expenditures and Other Uses	\$2,661,265	\$2,707,330	1.7%

Name of City: Grand Meadow
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$330,000	\$375,000	13.6%
Tax Increments	32,000	30,632	-4.3%
All Other Taxes	2,300	1,900	-17.4%
Special Assessments	70,668	92,203	30.5%
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	329,338	271,639	-17.5%
State Categorical Aid	19,422	19,422	---
Grants from County/Other Local Units	33,255	23,896	-28.1%
Charges for Services	141,600	114,550	-19.1%
Fines and Forfeits	3,850	3,550	-7.8%
Interest on Investments	20,500	15,650	-23.7%
All Other Revenues	58,560	43,500	-25.7%
Total Revenues	\$1,044,493	\$994,942	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	123,250	275,885	123.8%
Total Revenues and Other Sources	\$1,167,743	\$1,270,827	8.8%
Current Expenditures			
General Government	\$103,528	\$105,991	2.4%
Public Safety	330,713	289,605	-12.4%
Streets and Highways (excluding Const.)	116,774	110,538	-5.3%
Sanitation	1,500	2,000	33.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	118,820	97,323	-18.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	50,400	41,950	-16.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$721,735	\$647,407	-10.3%
Debt Service - Principal	196,000	238,000	21.4%
Interest and Fiscal Charges	121,887	111,392	-8.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,200	31,000	-18.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	162,500	---
Total Expenditures and Other Uses	\$1,077,822	\$1,190,299	10.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Grand Rapids
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Granite Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,897,247	\$4,276,537	9.7%
Tax Increments	0	0	---
All Other Taxes	855,000	855,000	---
Special Assessments	0	0	---
Licenses and Permits	231,955	273,215	17.8%
Federal Grants	700	500	-28.6%
State General Purpose Aid	963,410	1,349,614	40.1%
State Categorical Aid	346,393	384,933	11.1%
Grants from County/Other Local Units	236,000	240,000	1.7%
Charges for Services	730,815	885,821	21.2%
Fines and Forfeits	173,000	166,500	-3.8%
Interest on Investments	92,815	59,241	-36.2%
All Other Revenues	691,444	671,398	-2.9%
Total Revenues	\$8,218,779	\$9,162,759	11.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	10,000	10,000	---
Transfers from Other Funds	120,500	88,822	-26.3%
Total Revenues and Other Sources	\$8,349,279	\$9,261,581	10.9%
Current Expenditures			
General Government	\$1,973,375	\$2,274,018	15.2%
Public Safety	2,582,343	2,748,514	6.4%
Streets and Highways (excluding Const.)	1,838,388	1,852,480	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,779,178	1,841,289	3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	19,200	14,500	-24.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,192,484	\$8,730,801	6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	117,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	327,000	614,675	88.0%
Total Expenditures and Other Uses	\$8,636,484	\$9,345,476	8.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,378,902	\$1,498,387	8.7%
Tax Increments	88,500	104,000	17.5%
All Other Taxes	120,000	122,000	1.7%
Special Assessments	81,200	68,200	-16.0%
Licenses and Permits	36,500	36,500	---
Federal Grants	29,000	29,000	---
State General Purpose Aid	631,865	631,865	---
State Categorical Aid	163,309	119,275	-27.0%
Grants from County/Other Local Units	2,090	2,090	---
Charges for Services	140,250	143,250	2.1%
Fines and Forfeits	14,200	13,200	-7.0%
Interest on Investments	33,210	31,825	-4.2%
All Other Revenues	156,330	188,880	20.8%
Total Revenues	\$2,875,356	\$2,988,472	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	940,700	925,675	-1.6%
Total Revenues and Other Sources	\$3,816,056	\$3,914,147	2.6%
Current Expenditures			
General Government	\$387,890	\$384,585	-0.9%
Public Safety	611,250	621,045	1.6%
Streets and Highways (excluding Const.)	398,850	411,750	3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	215,536	216,111	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	172,800	170,815	-1.1%
All Other Current Expenditures	221,650	220,500	-0.5%
Total Current Expenditures	\$2,007,976	\$2,024,806	0.8%
Debt Service - Principal	747,000	774,000	3.6%
Interest and Fiscal Charges	320,408	296,777	-7.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	345,299	166,800	-51.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	465,825	479,482	2.9%
Total Expenditures and Other Uses	\$3,886,508	\$3,741,865	-3.7%

Name of City: Grant
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Grasston
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$862,832	\$881,803	2.2%
Tax Increments	0	0	---
All Other Taxes	64,550	66,000	2.2%
Special Assessments	33,008	31,000	-6.1%
Licenses and Permits	70,500	70,500	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	38,747	36,500	-5.8%
Charges for Services	0	0	---
Fines and Forfeits	14,000	14,000	---
Interest on Investments	10,000	3,000	-70.0%
All Other Revenues	19,000	0	-100.0%
Total Revenues	\$1,112,637	\$1,102,803	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,112,637	\$1,102,803	-0.9%
Current Expenditures			
General Government	\$264,327	\$270,186	2.2%
Public Safety	363,760	388,975	6.9%
Streets and Highways (excluding Const.)	400,850	434,850	8.5%
Sanitation	50,000	51,000	2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,078,937	\$1,145,011	6.1%
Debt Service - Principal	8,244	20,637	150.3%
Interest and Fiscal Charges	23,000	7,488	-67.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,110,181	\$1,173,136	5.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,900	\$13,400	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	17,136	14,388	-16.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,850	9,550	-3.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,119	420	-62.5%
All Other Revenues	1,850	1,500	-18.9%
Total Revenues	\$43,055	\$39,458	-8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$43,055	\$39,458	-8.4%
Current Expenditures			
General Government	\$30,057	\$29,108	-3.2%
Public Safety	3,275	3,250	-0.8%
Streets and Highways (excluding Const.)	3,880	3,280	-15.5%
Sanitation	3,800	2,350	-38.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300	325	8.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,743	1,145	-34.3%
Total Current Expenditures	\$43,055	\$39,458	-8.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$43,055	\$39,458	-8.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Green Isle
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Greenbush
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$432,000	\$314,753	-27.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	26,880	1,400	-94.8%
Licenses and Permits	8,800	9,630	9.4%
Federal Grants	0	0	---
State General Purpose Aid	84,511	74,403	-12.0%
State Categorical Aid	10,500	2,000	-81.0%
Grants from County/Other Local Units	3,795	0	-100.0%
Charges for Services	28,700	10,000	-65.2%
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	0	1,500	---
All Other Revenues	10,200	1,200	-88.2%
Total Revenues	\$607,386	\$415,886	-31.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	42,763	40,000	-6.5%
Total Revenues and Other Sources	\$650,149	\$455,886	-29.9%
Current Expenditures			
General Government	\$136,915	\$141,596	3.4%
Public Safety	98,000	46,500	-52.6%
Streets and Highways (excluding Const.)	101,300	143,315	41.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,520	20,275	-17.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	12,000	0	-100.0%
All Other Current Expenditures	68,671	45,700	-33.5%
Total Current Expenditures	\$441,406	\$397,386	-10.0%
Debt Service - Principal	378,319	0	-100.0%
Interest and Fiscal Charges	79,425	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,500	21,000	-17.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	35,000	37,500	7.1%
Total Expenditures and Other Uses	\$959,650	\$455,886	-52.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$172,991	\$183,470	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	16,000	9,400	-41.3%
Licenses and Permits	3,470	3,265	-5.9%
Federal Grants	0	0	---
State General Purpose Aid	223,438	222,239	-0.5%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	50,150	48,377	-3.5%
Fines and Forfeits	1,500	6,000	300.0%
Interest on Investments	500	500	---
All Other Revenues	12,762	13,075	2.5%
Total Revenues	\$495,811	\$501,326	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$495,811	\$501,326	1.1%
Current Expenditures			
General Government	\$85,400	\$84,800	-0.7%
Public Safety	116,139	119,039	2.5%
Streets and Highways (excluding Const.)	115,650	115,600	-0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	86,704	86,034	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	19,775	17,975	-9.1%
All Other Current Expenditures	14,050	18,600	32.4%
Total Current Expenditures	\$437,718	\$442,048	1.0%
Debt Service - Principal	37,240	18,202	-51.1%
Interest and Fiscal Charges	9,948	5,997	-39.7%
Streets and Highways Capital Outlay	0	43,054	---
All Other Capital Outlay	3,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	9,000	0	-100.0%
Total Expenditures and Other Uses	\$496,906	\$509,301	2.5%

Name of City: Greenfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Greenwald
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$30,000	\$32,500	8.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	28,016	28,643	2.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,500	2,750	-21.4%
All Other Revenues	10,000	7,000	-30.0%
Total Revenues	\$74,216	\$73,593	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$74,216	\$73,593	-0.8%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	5,500	5,500	---
Streets and Highways (excluding Const.)	12,000	15,000	25.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$33,500	\$36,500	9.0%
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	11,100	11,000	-0.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$60,600	\$63,500	4.8%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Greenwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Grey Eagle
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$669,527	\$645,417	-3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	19,905	20,050	0.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,360	22,519	0.7%
Fines and Forfeits	5,000	4,500	-10.0%
Interest on Investments	5,000	5,000	---
All Other Revenues	15,025	27,300	81.7%
Total Revenues	\$736,817	\$724,786	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$736,817	\$724,786	-1.6%
Current Expenditures			
General Government	\$244,935	\$125,031	-49.0%
Public Safety	328,863	334,666	1.8%
Streets and Highways (excluding Const.)	140,200	47,000	-66.5%
Sanitation	22,819	21,319	-6.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	2,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	15,214	---
Total Current Expenditures	\$736,817	\$545,730	-25.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	130,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	29,056	---
Transfers to Other Funds	0	20,000	---
Total Expenditures and Other Uses	\$736,817	\$724,786	-1.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$105,098	\$106,945	1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	17,812	17,138	-3.8%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	62,474	59,124	-5.4%
State Categorical Aid	302	302	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,420	1,920	-20.7%
Fines and Forfeits	0	0	---
Interest on Investments	800	800	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$194,906	\$192,229	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	13,114	15,077	15.0%
Total Revenues and Other Sources	\$208,020	\$207,306	-0.3%
Current Expenditures			
General Government	\$51,122	\$51,122	---
Public Safety	34,122	34,582	1.3%
Streets and Highways (excluding Const.)	31,396	34,169	8.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,809	11,809	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,317	8,617	3.6%
Total Current Expenditures	\$136,766	\$140,299	2.6%
Debt Service - Principal	38,868	38,868	---
Interest and Fiscal Charges	29,213	28,139	-3.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,773	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$207,620	\$207,306	-0.2%

Name of City: Grove City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Grygla
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$175,000	\$175,000	---
Tax Increments	0	0	---
All Other Taxes	50,000	50,050	0.1%
Special Assessments	500	400	-20.0%
Licenses and Permits	1,700	1,800	5.9%
Federal Grants	0	0	---
State General Purpose Aid	162,833	156,743	-3.7%
State Categorical Aid	8,310	4,420	-46.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	57,270	60,275	5.2%
Fines and Forfeits	700	800	14.3%
Interest on Investments	700	700	---
All Other Revenues	22,200	27,700	24.8%
Total Revenues	\$479,213	\$477,888	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$479,213	\$477,888	-0.3%
Current Expenditures			
General Government	\$107,417	\$111,737	4.0%
Public Safety	196,432	200,853	2.3%
Streets and Highways (excluding Const.)	136,950	142,157	3.8%
Sanitation	2,373	1,000	-57.9%
Human Services	0	0	---
Health	1,050	0	-100.0%
Culture and Recreation	33,175	22,325	-32.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,500	800	-46.7%
All Other Current Expenditures	0	1,750	---
Total Current Expenditures	\$478,897	\$480,622	0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$478,897	\$480,622	0.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Gully
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Hackensack
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$8,521	\$8,778	3.0%
Tax Increments	0	0	---
All Other Taxes	949	949	---
Special Assessments	7,916	7,916	---
Licenses and Permits	1,836	1,636	-10.9%
Federal Grants	0	0	---
State General Purpose Aid	16,795	17,564	4.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,620	3,600	-0.6%
Fines and Forfeits	0	0	---
Interest on Investments	600	600	---
All Other Revenues	500	500	---
Total Revenues	\$40,737	\$41,543	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$40,737	\$41,543	2.0%
Current Expenditures			
General Government	\$17,660	\$15,160	-14.2%
Public Safety	850	850	---
Streets and Highways (excluding Const.)	11,400	11,700	2.6%
Sanitation	8,636	8,669	0.4%
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	2,500	4,500	80.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	2,500	-50.0%
Total Current Expenditures	\$47,046	\$44,379	-5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$107,046	\$44,379	-58.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$225,000	\$225,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,500	7,000	7.7%
Federal Grants	0	0	---
State General Purpose Aid	86	0	-100.0%
State Categorical Aid	24,043	19,043	-20.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	500	500	---
Interest on Investments	150	150	---
All Other Revenues	4,014	5,000	24.6%
Total Revenues	\$260,293	\$256,693	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$260,293	\$256,693	-1.4%
Current Expenditures			
General Government	\$74,522	\$79,065	6.1%
Public Safety	49,689	37,000	-25.5%
Streets and Highways (excluding Const.)	75,582	80,128	6.0%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$200,293	\$196,693	-1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	60,000	60,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$260,293	\$256,693	-1.4%

Name of City: Hadley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Hallock
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$377,126	\$385,893	2.3%
Tax Increments	12,400	12,200	-1.6%
All Other Taxes	0	0	---
Special Assessments	119,873	119,873	---
Licenses and Permits	6,800	6,800	---
Federal Grants	0	0	---
State General Purpose Aid	393,969	397,519	0.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	600	300	-50.0%
Interest on Investments	16,000	13,000	-18.8%
All Other Revenues	124,674	144,618	16.0%
Total Revenues	\$1,051,442	\$1,080,203	2.7%
Proceeds from Bond Sales	30,000	0	-100.0%
Other Financing Sources	0	50,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,081,442	\$1,130,203	4.5%
Current Expenditures			
General Government	\$161,618	\$157,784	-2.4%
Public Safety	101,756	93,656	-8.0%
Streets and Highways (excluding Const.)	170,400	162,600	-4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	77,000	80,000	3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,000	5,000	-66.7%
All Other Current Expenditures	55,819	73,031	30.8%
Total Current Expenditures	\$581,593	\$572,071	-1.6%
Debt Service - Principal	170,000	205,000	20.6%
Interest and Fiscal Charges	175,785	196,320	11.7%
Streets and Highways Capital Outlay	63,500	32,000	-49.6%
All Other Capital Outlay	73,550	81,000	10.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	35,000	40,000	14.3%
Total Expenditures and Other Uses	\$1,099,428	\$1,126,391	2.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Halma
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Halstad
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,000	\$4,500	-10.0%
Tax Increments	0	0	---
All Other Taxes	667	4,900	634.6%
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	1,410	1,049	-25.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,700	11,301	5.6%
Charges for Services	3,200	3,200	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	600	600	---
Total Revenues	\$22,177	\$26,150	17.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,177	\$26,150	17.9%
Current Expenditures			
General Government	\$2,700	\$2,900	7.4%
Public Safety	1,400	1,400	---
Streets and Highways (excluding Const.)	5,200	5,300	1.9%
Sanitation	4,700	4,700	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	350	400	14.3%
Total Current Expenditures	\$17,850	\$18,200	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,850	\$18,200	2.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$166,600	\$166,600	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	16,000	16,000	---
Licenses and Permits	3,200	3,200	---
Federal Grants	0	0	---
State General Purpose Aid	164,800	164,800	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,500	10,500	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	1,500	1,500	---
All Other Revenues	9,800	9,800	---
Total Revenues	\$373,900	\$373,900	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$373,900	\$373,900	---
Current Expenditures			
General Government	\$30,300	\$30,300	---
Public Safety	105,650	105,650	---
Streets and Highways (excluding Const.)	114,200	114,200	---
Sanitation	0	0	---
Human Services	1,500	1,500	---
Health	0	0	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,000	6,000	---
All Other Current Expenditures	21,000	21,000	---
Total Current Expenditures	\$286,650	\$286,650	---
Debt Service - Principal	50,000	50,000	---
Interest and Fiscal Charges	14,650	14,650	---
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$366,300	\$366,300	---

Name of City: Ham Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Hamburg
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,473,602	\$4,293,105	-4.0%
Tax Increments	0	0	---
All Other Taxes	59,905	59,905	---
Special Assessments	55,121	25,314	-54.1%
Licenses and Permits	220,770	221,520	0.3%
Federal Grants	50,000	10,000	-80.0%
State General Purpose Aid	0	0	---
State Categorical Aid	4,664,000	2,342,366	-49.8%
Grants from County/Other Local Units	132,000	35,000	-73.5%
Charges for Services	139,386	148,750	6.7%
Fines and Forfeits	50,000	50,000	---
Interest on Investments	106,036	66,694	-37.1%
All Other Revenues	57,150	46,300	-19.0%
Total Revenues	\$10,007,970	\$7,298,954	-27.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	25,000	8,000	-68.0%
Transfers from Other Funds	1,021,800	1,227,800	20.2%
Total Revenues and Other Sources	\$11,054,770	\$8,534,754	-22.8%
Current Expenditures			
General Government	\$1,141,398	\$1,017,682	-10.8%
Public Safety	1,644,960	1,566,044	-4.8%
Streets and Highways (excluding Const.)	853,610	907,650	6.3%
Sanitation	35,000	35,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	382,600	371,500	-2.9%
Conservation of Natural Resources	7,750	59,840	672.1%
Economic Development & Housing	100,000	60,000	-40.0%
All Other Current Expenditures	21,700	23,700	9.2%
Total Current Expenditures	\$4,187,018	\$4,041,416	-3.5%
Debt Service - Principal	105,370	100,000	-5.1%
Interest and Fiscal Charges	8,025	72,494	803.4%
Streets and Highways Capital Outlay	5,611,600	2,683,000	-52.2%
All Other Capital Outlay	779,000	2,589,588	232.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,021,800	1,227,800	20.2%
Total Expenditures and Other Uses	\$11,712,813	\$10,714,298	-8.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$403,276	\$403,276	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	18,249	12,505	-31.5%
Licenses and Permits	5,230	6,230	19.1%
Federal Grants	0	0	---
State General Purpose Aid	59,179	0	-100.0%
State Categorical Aid	9,064	8,314	-8.3%
Grants from County/Other Local Units	9,250	2,500	-73.0%
Charges for Services	36,980	37,630	1.8%
Fines and Forfeits	450	450	---
Interest on Investments	0	0	---
All Other Revenues	26,000	38,660	48.7%
Total Revenues	\$567,678	\$509,565	-10.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	47,877	20,679	-56.8%
Total Revenues and Other Sources	\$615,555	\$530,244	-13.9%
Current Expenditures			
General Government	\$209,370	\$179,469	-14.3%
Public Safety	121,014	114,984	-5.0%
Streets and Highways (excluding Const.)	41,027	37,615	-8.3%
Sanitation	2,500	2,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	64,593	67,201	4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,650	2,500	-31.5%
Total Current Expenditures	\$442,154	\$404,269	-8.6%
Debt Service - Principal	74,400	80,100	7.7%
Interest and Fiscal Charges	16,113	15,923	-1.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,400	24,100	24.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	47,877	20,679	-56.8%
Total Expenditures and Other Uses	\$599,944	\$545,071	-9.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Hammond
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hampton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$24,800	\$24,800	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,285	2,285	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	42,992	45,472	5.8%
Charges for Services	750	750	---
Fines and Forfeits	300	300	---
Interest on Investments	0	0	---
All Other Revenues	53	0	-100.0%
Total Revenues	\$71,180	\$73,607	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$71,180	\$73,607	3.4%
Current Expenditures			
General Government	\$23,405	\$29,832	27.5%
Public Safety	17,300	18,250	5.5%
Streets and Highways (excluding Const.)	10,000	9,000	-10.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,925	7,275	-8.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	4,800	1,250	-74.0%
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$64,430	\$66,607	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	6,750	7,000	3.7%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$71,180	\$73,607	3.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$216,835	\$225,002	3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	25,461	24,450	-4.0%
Licenses and Permits	19,350	18,500	-4.4%
Federal Grants	0	0	---
State General Purpose Aid	88,374	92,235	4.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	4,000	4,500	12.5%
Interest on Investments	2,000	1,500	-25.0%
All Other Revenues	25,540	23,040	-9.8%
Total Revenues	\$381,560	\$389,227	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	400	100	-75.0%
Transfers from Other Funds	14,378	13,958	-2.9%
Total Revenues and Other Sources	\$396,338	\$403,285	1.8%
Current Expenditures			
General Government	\$128,467	\$122,105	-5.0%
Public Safety	21,795	23,060	5.8%
Streets and Highways (excluding Const.)	45,000	45,000	---
Sanitation	2,450	2,950	20.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,450	30,450	29.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$221,162	\$223,565	1.1%
Debt Service - Principal	70,000	75,000	7.1%
Interest and Fiscal Charges	105,176	104,720	-0.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$396,338	\$403,285	1.8%

Name of City: Hancock
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hanley Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$171,806	\$189,848	10.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	4,000	---
Licenses and Permits	3,965	4,440	12.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	216,777	211,335	-2.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	73,687	71,767	-2.6%
Fines and Forfeits	1,700	800	-52.9%
Interest on Investments	250	250	---
All Other Revenues	3,415	3,586	5.0%
Total Revenues	\$475,600	\$486,026	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,466	0	-100.0%
Total Revenues and Other Sources	\$480,066	\$486,026	1.2%
Current Expenditures			
General Government	\$128,296	\$139,334	8.6%
Public Safety	93,635	91,484	-2.3%
Streets and Highways (excluding Const.)	145,556	142,810	-1.9%
Sanitation	78,575	78,868	0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,390	18,430	-5.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$465,452	\$470,926	1.2%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$480,452	\$485,926	1.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$86,360	\$79,473	-8.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,627	7,094	-7.0%
Licenses and Permits	300	200	-33.3%
Federal Grants	0	0	---
State General Purpose Aid	83,274	78,365	-5.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	1,000	---
Charges for Services	17,499	9,221	-47.3%
Fines and Forfeits	0	0	---
Interest on Investments	200	125	-37.5%
All Other Revenues	7,151	5,676	-20.6%
Total Revenues	\$202,411	\$181,154	-10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	25,417	27,800	9.4%
Transfers from Other Funds	29,477	16,000	-45.7%
Total Revenues and Other Sources	\$257,305	\$224,954	-12.6%
Current Expenditures			
General Government	\$51,478	\$49,495	-3.9%
Public Safety	70,407	61,987	-12.0%
Streets and Highways (excluding Const.)	71,855	63,022	-12.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,679	12,760	0.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	24,671	22,510	-8.8%
Total Current Expenditures	\$231,090	\$209,774	-9.2%
Debt Service - Principal	20,000	10,000	-50.0%
Interest and Fiscal Charges	6,215	5,180	-16.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$257,305	\$224,954	-12.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Hanover
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hanska
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,126,904	\$1,047,083	-7.1%
Tax Increments	0	0	---
All Other Taxes	8,500	9,272	9.1%
Special Assessments	180,034	100,928	-43.9%
Licenses and Permits	81,320	62,420	-23.2%
Federal Grants	0	0	---
State General Purpose Aid	69,064	36,140	-47.7%
State Categorical Aid	34,339	28,339	-17.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	120,137	120,747	0.5%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	20,000	20,000	---
All Other Revenues	15,500	14,700	-5.2%
Total Revenues	\$1,660,798	\$1,444,629	-13.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,660,798	\$1,444,629	-13.0%
Current Expenditures			
General Government	\$619,358	\$615,971	-0.5%
Public Safety	358,210	295,847	-17.4%
Streets and Highways (excluding Const.)	271,755	204,799	-24.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,600	45,150	38.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,281,923	\$1,161,767	-9.4%
Debt Service - Principal	233,000	298,424	28.1%
Interest and Fiscal Charges	113,274	115,639	2.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,628,197	\$1,575,830	-3.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$97,000	\$96,720	-0.3%
Tax Increments	2,000	2,000	---
All Other Taxes	0	0	---
Special Assessments	20,559	19,500	-5.2%
Licenses and Permits	1,200	600	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	116,533	131,632	13.0%
State Categorical Aid	13,000	13,861	6.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	2,300	53.3%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	4,000	-20.0%
All Other Revenues	36,286	12,800	-64.7%
Total Revenues	\$293,078	\$283,413	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,100	42,600	-15.0%
Total Revenues and Other Sources	\$343,178	\$326,013	-5.0%
Current Expenditures			
General Government	\$54,788	\$85,000	55.1%
Public Safety	39,598	40,598	2.5%
Streets and Highways (excluding Const.)	84,960	71,360	-16.0%
Sanitation	1,700	1,700	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,600	50,000	20.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	48,375	4,500	-90.7%
Total Current Expenditures	\$271,021	\$253,158	-6.6%
Debt Service - Principal	50,000	0	-100.0%
Interest and Fiscal Charges	25,035	0	-100.0%
Streets and Highways Capital Outlay	30,655	0	-100.0%
All Other Capital Outlay	51,300	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$428,011	\$253,158	-40.9%

Name of City: Harding
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hardwick
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,000	\$9,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	500	---
Licenses and Permits	1,100	1,050	-4.5%
Federal Grants	0	0	---
State General Purpose Aid	1,200	1,100	-8.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,428	1,428	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	210	110.0%
All Other Revenues	8,000	5,000	-37.5%
Total Revenues	\$21,328	\$18,288	-14.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,328	\$18,288	-14.3%
Current Expenditures			
General Government	\$5,000	\$5,000	---
Public Safety	0	2,500	---
Streets and Highways (excluding Const.)	5,500	2,000	-63.6%
Sanitation	700	700	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	4,000	-42.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,500	2,500	---
Total Current Expenditures	\$20,700	\$16,700	-19.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,700	\$16,700	-19.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$20,000	\$20,007	0.0%
Tax Increments	0	978	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,800	1,384	-23.1%
Federal Grants	0	0	---
State General Purpose Aid	46,500	58,478	25.8%
State Categorical Aid	1,500	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	31,000	32,156	3.7%
Fines and Forfeits	0	0	---
Interest on Investments	8,000	3,040	-62.0%
All Other Revenues	150	530	253.3%
Total Revenues	\$108,950	\$116,573	7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$108,950	\$116,573	7.0%
Current Expenditures			
General Government	\$32,000	\$37,000	15.6%
Public Safety	23,000	38,000	65.2%
Streets and Highways (excluding Const.)	4,500	10,000	122.2%
Sanitation	15,000	10,000	-33.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,000	5,000	-44.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$83,500	\$100,000	19.8%
Debt Service - Principal	5,215	5,501	5.5%
Interest and Fiscal Charges	4,700	4,412	-6.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$93,415	\$109,913	17.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Harmony
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Harris
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$593,800	\$594,648	0.1%
Tax Increments	113,500	113,500	---
All Other Taxes	22,000	22,000	---
Special Assessments	16,750	22,100	31.9%
Licenses and Permits	10,275	10,275	---
Federal Grants	0	0	---
State General Purpose Aid	321,299	321,299	---
State Categoryical Aid	10,864	9,864	-9.2%
Grants from County/Other Local Units	27,595	27,595	---
Charges for Services	244,460	262,160	7.2%
Fines and Forfeits	1,075	825	-23.3%
Interest on Investments	22,825	14,075	-38.3%
All Other Revenues	17,250	17,250	---
Total Revenues	\$1,401,693	\$1,415,591	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	586,690	837,690	42.8%
Total Revenues and Other Sources	\$1,988,383	\$2,253,281	13.3%
Current Expenditures			
General Government	\$252,378	\$255,872	1.4%
Public Safety	260,856	269,686	3.4%
Streets and Highways (excluding Const.)	107,339	100,395	-6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	4,840	4,912	1.5%
Culture and Recreation	142,404	145,055	1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	162,600	177,100	8.9%
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$935,417	\$958,020	2.4%
Debt Service - Principal	211,855	92,426	-56.4%
Interest and Fiscal Charges	27,393	29,628	8.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	64,000	376,000	487.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	586,690	837,690	42.8%
Total Expenditures and Other Uses	\$1,825,355	\$2,293,764	25.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$456,500	\$464,500	1.8%
Tax Increments	0	0	---
All Other Taxes	1,200	1,200	---
Special Assessments	0	0	---
Licenses and Permits	9,775	8,390	-14.2%
Federal Grants	0	0	---
State General Purpose Aid	125,332	119,832	-4.4%
State Categoryical Aid	197	197	---
Grants from County/Other Local Units	0	0	---
Charges for Services	45,366	42,030	-7.4%
Fines and Forfeits	1,200	900	-25.0%
Interest on Investments	2,200	1,400	-36.4%
All Other Revenues	1,100	295	-73.2%
Total Revenues	\$642,870	\$638,744	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$642,870	\$638,744	-0.6%
Current Expenditures			
General Government	\$111,557	\$124,721	11.8%
Public Safety	94,755	94,672	-0.1%
Streets and Highways (excluding Const.)	83,971	102,108	21.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,398	10,446	24.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$298,681	\$331,947	11.1%
Debt Service - Principal	37,000	37,000	---
Interest and Fiscal Charges	21,784	20,037	-8.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	258,255	249,000	-3.6%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$615,720	\$637,984	3.6%

Name of City: Hartland
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hastings
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$110,756	\$118,545	7.0%
Tax Increments	0	0	---
All Other Taxes	950	900	-5.3%
Special Assessments	7,000	7,000	---
Licenses and Permits	1,350	1,280	-5.2%
Federal Grants	0	0	---
State General Purpose Aid	65,822	61,356	-6.8%
State Categoryical Aid	8,019	9,165	14.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,700	16,227	854.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	3,650	---
Total Revenues	\$195,597	\$218,123	11.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$195,597	\$218,123	11.5%
Current Expenditures			
General Government	\$56,935	\$56,864	-0.1%
Public Safety	26,210	26,265	0.2%
Streets and Highways (excluding Const.)	75,751	75,875	0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,050	2,360	-41.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$162,946	\$161,364	-1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,600	38,800	-4.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$203,546	\$200,164	-1.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$11,504,491	\$11,264,000	-2.1%
Tax Increments	0	0	---
All Other Taxes	110,800	109,000	-1.6%
Special Assessments	1,185,000	1,005,000	-15.2%
Licenses and Permits	351,900	295,100	-16.1%
Federal Grants	2,500	2,100	-16.0%
State General Purpose Aid	0	0	---
State Categoryical Aid	549,500	582,500	6.0%
Grants from County/Other Local Units	72,800	22,000	-69.8%
Charges for Services	3,465,990	3,885,787	12.1%
Fines and Forfeits	115,500	110,000	-4.8%
Interest on Investments	224,260	169,770	-24.3%
All Other Revenues	800	29,150	3543.8%
Total Revenues	\$17,583,541	\$17,474,407	-0.6%
Proceeds from Bond Sales	237,000	330,050	39.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	856,389	1,623,071	89.5%
Total Revenues and Other Sources	\$18,676,930	\$19,427,528	4.0%
Current Expenditures			
General Government	\$2,147,606	\$2,111,934	-1.7%
Public Safety	6,906,777	6,991,017	1.2%
Streets and Highways (excluding Const.)	1,417,193	1,127,837	-20.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,453,068	2,364,292	-3.6%
Conservation of Natural Resources	49,366	25,291	-48.8%
Economic Development & Housing	12,500	173,745	1290.0%
All Other Current Expenditures	168,612	249,370	47.9%
Total Current Expenditures	\$13,155,122	\$13,043,486	-0.8%
Debt Service - Principal	4,000,000	4,065,000	1.6%
Interest and Fiscal Charges	1,064,556	846,994	-20.4%
Streets and Highways Capital Outlay	649,449	510,161	-21.4%
All Other Capital Outlay	458,226	763,170	66.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	856,389	500,130	-41.6%
Total Expenditures and Other Uses	\$20,183,742	\$19,728,941	-2.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Hatfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hawley
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$8,000	\$8,100	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	3,969	3,830	-3.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	300	350	16.7%
Charges for Services	10	3	-70.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,521	1,250	-17.8%
All Other Revenues	500	100	-80.0%
Total Revenues	\$15,500	\$14,833	-4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,500	\$14,833	-4.3%
Current Expenditures			
General Government	\$6,843	\$6,750	-1.4%
Public Safety	4,199	2,200	-47.6%
Streets and Highways (excluding Const.)	3,800	4,740	24.7%
Sanitation	0	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	400	400	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	258	243	-5.8%
Total Current Expenditures	\$15,500	\$14,833	-4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,500	\$14,833	-4.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$404,446	\$424,830	5.0%
Tax Increments	30,000	35,000	16.7%
All Other Taxes	191,000	191,000	---
Special Assessments	534,600	551,500	3.2%
Licenses and Permits	13,700	13,700	---
Federal Grants	0	0	---
State General Purpose Aid	540,442	614,781	13.8%
State Categorical Aid	32,900	26,900	-18.2%
Grants from County/Other Local Units	10,900	10,900	---
Charges for Services	7,500	7,500	---
Fines and Forfeits	30,000	30,000	---
Interest on Investments	17,296	13,000	-24.8%
All Other Revenues	13,801	14,001	1.4%
Total Revenues	\$1,826,585	\$1,933,112	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	262,012	215,700	-17.7%
Total Revenues and Other Sources	\$2,088,597	\$2,148,812	2.9%
Current Expenditures			
General Government	\$258,866	\$233,297	-9.9%
Public Safety	433,528	419,696	-3.2%
Streets and Highways (excluding Const.)	297,171	302,852	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	10,500	10,500	---
Culture and Recreation	160,974	155,860	-3.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	55,300	60,300	9.0%
All Other Current Expenditures	800	500	-37.5%
Total Current Expenditures	\$1,217,139	\$1,183,005	-2.8%
Debt Service - Principal	495,966	478,000	-3.6%
Interest and Fiscal Charges	220,445	184,350	-16.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	140,400	263,995	88.0%
Total Expenditures and Other Uses	\$2,073,950	\$2,109,350	1.7%

Name of City: Hayfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Hayward
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$456,564	\$471,395	3.2%
Tax Increments	43,000	29,000	-32.6%
All Other Taxes	0	0	---
Special Assessments	75,000	63,000	-16.0%
Licenses and Permits	11,500	11,600	0.9%
Federal Grants	0	0	---
State General Purpose Aid	352,569	415,982	18.0%
State Categorical Aid	18,000	18,000	---
Grants from County/Other Local Units	6,000	7,000	16.7%
Charges for Services	1,000	500	-50.0%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	500	500	---
All Other Revenues	22,000	22,000	---
Total Revenues	\$990,133	\$1,042,977	5.3%
Proceeds from Bond Sales	20,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	20,000	---
Total Revenues and Other Sources	\$1,010,133	\$1,062,977	5.2%
Current Expenditures			
General Government	\$240,000	\$252,633	5.3%
Public Safety	181,000	192,000	6.1%
Streets and Highways (excluding Const.)	50,000	50,000	---
Sanitation	5,000	5,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50,000	53,000	6.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,700	2,700	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$529,200	\$555,833	5.0%
Debt Service - Principal	285,000	260,000	-8.8%
Interest and Fiscal Charges	200,000	151,000	-24.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,000	15,000	66.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$1,043,200	\$1,001,833	-4.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$98,206	\$98,206	---
Tax Increments	0	0	---
All Other Taxes	400	400	---
Special Assessments	20,000	20,000	---
Licenses and Permits	1,550	1,550	---
Federal Grants	0	0	---
State General Purpose Aid	43,705	41,190	-5.8%
State Categorical Aid	8,400	9,602	14.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	25,750	33,000	28.2%
Fines and Forfeits	0	0	---
Interest on Investments	6,000	3,000	-50.0%
All Other Revenues	18,000	17,500	-2.8%
Total Revenues	\$222,011	\$224,448	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$222,011	\$224,448	1.1%
Current Expenditures			
General Government	\$126,885	\$71,685	-43.5%
Public Safety	39,900	38,802	-2.8%
Streets and Highways (excluding Const.)	24,800	63,080	154.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$191,585	\$173,567	-9.4%
Debt Service - Principal	13,000	13,000	---
Interest and Fiscal Charges	6,161	6,161	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,500	50,880	126.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$233,246	\$243,608	4.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Hazel Run
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hector
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,000	\$9,500	5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	14,411	13,870	-3.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$23,411	\$23,370	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,411	\$23,370	-0.2%
Current Expenditures			
General Government	\$14,500	\$15,000	3.4%
Public Safety	6,500	6,500	---
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$24,500	\$25,000	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,500	\$25,000	2.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$609,041	\$623,428	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	30,338	22,656	-25.3%
Licenses and Permits	19,640	25,625	30.5%
Federal Grants	558,950	562,286	0.6%
State General Purpose Aid	294,846	260,319	-11.7%
State Categorical Aid	40,148	37,375	-6.9%
Grants from County/Other Local Units	2,000	0	-100.0%
Charges for Services	126,038	93,548	-25.8%
Fines and Forfeits	5,865	5,300	-9.6%
Interest on Investments	10,105	500	-95.1%
All Other Revenues	54,925	49,616	-9.7%
Total Revenues	\$1,751,896	\$1,680,653	-4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	60,000	33,333	-44.4%
Transfers from Other Funds	209,982	81,769	-61.1%
Total Revenues and Other Sources	\$2,021,878	\$1,795,755	-11.2%
Current Expenditures			
General Government	\$130,139	\$123,325	-5.2%
Public Safety	249,244	228,769	-8.2%
Streets and Highways (excluding Const.)	140,542	158,553	12.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	193,430	74,259	-61.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	11,683	10,931	-6.4%
All Other Current Expenditures	51,700	110,719	114.2%
Total Current Expenditures	\$776,738	\$706,556	-9.0%
Debt Service - Principal	240,000	180,000	-25.0%
Interest and Fiscal Charges	51,720	37,993	-26.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	718,660	673,250	-6.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	234,248	79	-100.0%
Total Expenditures and Other Uses	\$2,021,366	\$1,597,799	-21.0%

Name of City: Heidelberg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Henderson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$28,000	\$28,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	3,200	28.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	250	650	160.0%
All Other Revenues	130	600	361.5%
Total Revenues	\$30,880	\$32,450	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,880	\$32,450	5.1%
Current Expenditures			
General Government	\$3,000	\$3,500	16.7%
Public Safety	3,700	3,700	---
Streets and Highways (excluding Const.)	4,200	4,700	11.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,800	5,900	1.7%
Total Current Expenditures	\$16,700	\$17,800	6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,700	\$17,800	6.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$524,000	\$540,000	3.1%
Tax Increments	3,300	3,300	---
All Other Taxes	25,700	27,700	7.8%
Special Assessments	120,200	106,800	-11.1%
Licenses and Permits	17,100	9,700	-43.3%
Federal Grants	0	0	---
State General Purpose Aid	320,087	314,687	-1.7%
State Categorical Aid	15,356	15,411	0.4%
Grants from County/Other Local Units	5,500	5,500	---
Charges for Services	29,100	30,210	3.8%
Fines and Forfeits	16,500	18,500	12.1%
Interest on Investments	100	250	150.0%
All Other Revenues	66,710	76,450	14.6%
Total Revenues	\$1,143,653	\$1,148,508	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,143,653	\$1,148,508	0.4%
Current Expenditures			
General Government	\$137,723	\$128,008	-7.1%
Public Safety	224,580	219,518	-2.3%
Streets and Highways (excluding Const.)	90,140	95,515	6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	300	200	-33.3%
Culture and Recreation	52,610	45,790	-13.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	9,900	14,400	45.5%
All Other Current Expenditures	26,470	39,007	47.4%
Total Current Expenditures	\$541,723	\$542,438	0.1%
Debt Service - Principal	420,881	326,300	-22.5%
Interest and Fiscal Charges	160,207	141,741	-11.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,600	12,500	-29.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,140,411	\$1,022,979	-10.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Hendricks
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hendrum
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$233,111	\$238,944	2.5%
Tax Increments	0	0	---
All Other Taxes	875	1,400	60.0%
Special Assessments	0	0	---
Licenses and Permits	3,675	2,775	-24.5%
Federal Grants	0	0	---
State General Purpose Aid	249,706	228,826	-8.4%
State Categorical Aid	9,354	16,354	74.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	86,300	98,900	14.6%
Fines and Forfeits	1,750	1,750	---
Interest on Investments	19,500	17,500	-10.3%
All Other Revenues	21,000	30,000	42.9%
Total Revenues	\$625,271	\$636,449	1.8%
Proceeds from Bond Sales	100,000	0	-100.0%
Other Financing Sources	50,000	0	-100.0%
Transfers from Other Funds	0	118,200	---
Total Revenues and Other Sources	\$775,271	\$754,649	-2.7%
Current Expenditures			
General Government	\$132,010	\$130,100	-1.4%
Public Safety	115,080	142,983	24.2%
Streets and Highways (excluding Const.)	200,150	196,000	-2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	7,500	50,000	566.7%
Culture and Recreation	52,165	77,140	47.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	71,000	57,000	-19.7%
All Other Current Expenditures	3,700	3,200	-13.5%
Total Current Expenditures	\$581,605	\$656,423	12.9%
Debt Service - Principal	26,070	26,070	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	175,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	118,200	---
Total Expenditures and Other Uses	\$782,675	\$800,693	2.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$89,080	\$92,583	3.9%
Tax Increments	0	0	---
All Other Taxes	192	192	---
Special Assessments	0	0	---
Licenses and Permits	1,368	1,011	-26.1%
Federal Grants	12,096	0	-100.0%
State General Purpose Aid	59,232	57,667	-2.6%
State Categorical Aid	8,052	2,680	-66.7%
Grants from County/Other Local Units	400	0	-100.0%
Charges for Services	21,312	18,932	-11.2%
Fines and Forfeits	96	96	---
Interest on Investments	6	12	100.0%
All Other Revenues	38,070	28,829	-24.3%
Total Revenues	\$229,904	\$202,002	-12.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	6,000	6,000	---
Transfers from Other Funds	62,056	62,056	---
Total Revenues and Other Sources	\$297,960	\$270,058	-9.4%
Current Expenditures			
General Government	\$84,124	\$85,621	1.8%
Public Safety	45,100	21,071	-53.3%
Streets and Highways (excluding Const.)	41,574	41,246	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,096	16,012	-0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	19,074	14,695	-23.0%
All Other Current Expenditures	13,800	13,213	-4.3%
Total Current Expenditures	\$219,768	\$191,858	-12.7%
Debt Service - Principal	3,360	0	-100.0%
Interest and Fiscal Charges	28,722	28,722	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	73,026	73,134	0.1%
Total Expenditures and Other Uses	\$324,876	\$293,714	-9.6%

Name of City: Henning
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Henriette
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$161,569	\$163,494	1.2%
Tax Increments	3,100	3,100	---
All Other Taxes	0	0	---
Special Assessments	1,000	0	-100.0%
Licenses and Permits	2,050	2,100	2.4%
Federal Grants	0	0	---
State General Purpose Aid	251,272	251,273	0.0%
State Categorical Aid	27,982	27,982	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,150	4,150	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	14,400	14,400	---
Total Revenues	\$485,523	\$486,499	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$485,523	\$486,499	0.2%
Current Expenditures			
General Government	\$146,196	\$148,020	1.2%
Public Safety	175,640	174,645	-0.6%
Streets and Highways (excluding Const.)	123,492	124,159	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,500	14,000	-3.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,075	5,075	---
All Other Current Expenditures	20,600	20,600	---
Total Current Expenditures	\$485,503	\$486,499	0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$485,503	\$486,499	0.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Herman

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$248,255	\$255,703	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	118,362	107,927	-8.8%
State Categorical Aid	0	7,775	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	0	0	---
All Other Revenues	1,500	1,500	---
Total Revenues	\$369,817	\$374,605	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$369,817	\$374,605	1.3%
Current Expenditures			
General Government	\$106,283	\$89,927	-15.4%
Public Safety	59,531	60,565	1.7%
Streets and Highways (excluding Const.)	171,926	169,306	-1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$337,740	\$319,798	-5.3%
Debt Service - Principal	5,814	6,364	9.5%
Interest and Fiscal Charges	10,993	10,443	-5.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	38,000	---
Transfers to Other Funds	15,270	0	-100.0%
Total Expenditures and Other Uses	\$369,817	\$374,605	1.3%

Name of City: Hermantown

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,092,807	\$2,932,899	-5.2%
Tax Increments	0	0	---
All Other Taxes	1,058,300	1,087,000	2.7%
Special Assessments	405,859	489,146	20.5%
Licenses and Permits	176,875	142,260	-19.6%
Federal Grants	40,000	40,000	---
State General Purpose Aid	332,454	463,264	39.3%
State Categorical Aid	196,700	199,437	1.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	145,195	187,309	29.0%
Fines and Forfeits	77,000	55,000	-28.6%
Interest on Investments	188,245	129,899	-31.0%
All Other Revenues	60,613	0	-100.0%
Total Revenues	\$5,774,048	\$5,726,214	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,000	5,000	---
Transfers from Other Funds	1,357,552	1,445,062	6.4%
Total Revenues and Other Sources	\$7,136,600	\$7,176,276	0.6%
Current Expenditures			
General Government	\$881,245	\$901,853	2.3%
Public Safety	2,397,303	2,236,801	-6.7%
Streets and Highways (excluding Const.)	535,196	567,769	6.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	103,989	101,462	-2.4%
Conservation of Natural Resources	5,000	0	-100.0%
Economic Development & Housing	4,519	5,329	17.9%
All Other Current Expenditures	50,835	57,634	13.4%
Total Current Expenditures	\$3,978,087	\$3,870,848	-2.7%
Debt Service - Principal	1,167,273	1,329,564	13.9%
Interest and Fiscal Charges	1,043,588	978,817	-6.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	76,225	62,950	-17.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,391,417	1,330,875	-4.4%
Total Expenditures and Other Uses	\$7,656,590	\$7,573,054	-1.1%

Name of City: Heron Lake

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$197,576	\$206,545	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,085	4,174	-17.9%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	311,939	330,125	5.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	4,000	-20.0%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	3,000	2,000	-33.3%
Total Revenues	\$529,600	\$554,844	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$529,600	\$554,844	4.8%
Current Expenditures			
General Government	\$101,200	\$107,825	6.5%
Public Safety	134,500	133,500	-0.7%
Streets and Highways (excluding Const.)	90,000	74,000	-17.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	10,903	10,903	---
Culture and Recreation	27,500	27,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	35,000	65,000	85.7%
All Other Current Expenditures	19,500	20,750	6.4%
Total Current Expenditures	\$418,603	\$439,478	5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	80,000	74,000	-7.5%
All Other Capital Outlay	5,000	25,000	400.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$503,603	\$538,478	6.9%

Name of City: Hewitt

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$49,067	\$49,067	---
Tax Increments	0	0	---
All Other Taxes	0	4,500	---
Special Assessments	0	20	---
Licenses and Permits	5,430	5,020	-7.6%
Federal Grants	0	0	---
State General Purpose Aid	179	4,000	2134.6%
State Categorical Aid	60,163	59,858	-0.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	100	50	-50.0%
Fines and Forfeits	300	300	---
Interest on Investments	1,000	1,000	---
All Other Revenues	2,000	2,010	0.5%
Total Revenues	\$118,239	\$125,825	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	2,500	---
Total Revenues and Other Sources	\$118,239	\$128,325	8.5%
Current Expenditures			
General Government	\$59,731	\$59,280	-0.8%
Public Safety	7,050	4,550	-35.5%
Streets and Highways (excluding Const.)	14,000	18,700	33.6%
Sanitation	1,360	4,060	198.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,337	6,625	98.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,812	22,620	232.1%
Total Current Expenditures	\$92,290	\$115,835	25.5%
Debt Service - Principal	20,500	18,700	-8.8%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	3,700	48.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	3,000	---
Total Expenditures and Other Uses	\$115,290	\$141,235	22.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Hibbing
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

Name of City: Hill City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,725,526	\$5,902,509	24.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	234,941	245,835	4.6%
Federal Grants	0	0	---
State General Purpose Aid	9,572,316	8,882,067	-7.2%
State Categoryal Aid	600,366	554,886	-7.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,699,450	1,749,327	2.9%
Fines and Forfeits	100,000	120,000	20.0%
Interest on Investments	80,000	32,000	-60.0%
All Other Revenues	244,186	363,616	48.9%
Total Revenues	\$17,256,785	\$17,850,240	3.4%
Proceeds from Bond Sales	632,150	1,103,900	74.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	316,436	361,466	14.2%
Total Revenues and Other Sources	\$18,205,371	\$19,315,606	6.1%
Current Expenditures			
General Government	\$1,788,772	\$1,801,085	0.7%
Public Safety	4,801,122	4,685,154	-2.4%
Streets and Highways (excluding Const.)	2,692,198	2,938,879	9.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	966,579	1,014,509	5.0%
Culture and Recreation	2,497,642	2,419,237	-3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	216,570	233,339	7.7%
All Other Current Expenditures	2,471,605	2,589,634	4.8%
Total Current Expenditures	\$15,434,488	\$15,681,837	1.6%
Debt Service - Principal	811,526	456,195	-43.8%
Interest and Fiscal Charges	121,019	32,000	-73.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,247,230	2,470,230	98.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	57,136	29,566	-48.3%
Total Expenditures and Other Uses	\$17,671,399	\$18,669,828	5.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$243,922	\$243,922	---
Tax Increments	0	0	---
All Other Taxes	5,000	4,500	-10.0%
Special Assessments	0	0	---
Licenses and Permits	8,965	8,988	0.3%
Federal Grants	0	0	---
State General Purpose Aid	54,488	50,998	-6.4%
State Categoryal Aid	15,384	15,384	---
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	66,880	69,702	4.2%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	10	10	---
All Other Revenues	15,501	11,690	-24.6%
Total Revenues	\$418,150	\$413,194	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	33,480	38,081	13.7%
Total Revenues and Other Sources	\$451,630	\$451,275	-0.1%
Current Expenditures			
General Government	\$120,121	\$110,928	-7.7%
Public Safety	187,029	181,867	-2.8%
Streets and Highways (excluding Const.)	95,445	101,150	6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	57,515	56,430	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,755	4,350	-8.5%
Total Current Expenditures	\$464,865	\$454,725	-2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$464,865	\$454,725	-2.2%

Name of City: Hillman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hills
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,700	\$3,700	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100	100	---
Federal Grants	0	0	---
State General Purpose Aid	6,500	6,500	---
State Categoryal Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,500	1,000	-33.3%
Total Revenues	\$11,800	\$11,300	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,800	\$11,300	-4.2%
Current Expenditures			
General Government	\$6,000	\$6,200	3.3%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	1,300	3,200	146.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	900	1,000	11.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,200	\$10,400	26.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$8,200	\$10,400	26.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$69,170	\$84,600	22.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,710	5,230	-8.4%
Licenses and Permits	2,000	3,580	79.0%
Federal Grants	0	0	---
State General Purpose Aid	144,753	140,426	-3.0%
State Categoryal Aid	2,000	2,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	36,530	37,890	3.7%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	6,000	20.0%
All Other Revenues	2,350	2,400	2.1%
Total Revenues	\$267,513	\$282,126	5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$267,513	\$282,126	5.5%
Current Expenditures			
General Government	\$97,715	\$102,235	4.6%
Public Safety	38,993	37,752	-3.2%
Streets and Highways (excluding Const.)	86,800	91,260	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,000	37,570	-6.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$263,508	\$268,817	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$263,508	\$268,817	2.0%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Hilltop
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hinckley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$636,631	\$575,662	-9.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,440	7,405	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	134,711	127,613	-5.3%
State Categorical Aid	399	399	---
Grants from County/Other Local Units	11,880	11,880	---
Charges for Services	0	0	---
Fines and Forfeits	6,000	6,000	---
Interest on Investments	4,000	4,000	---
All Other Revenues	54,967	68,553	24.7%
Total Revenues	\$856,028	\$801,512	-6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$856,028	\$801,512	-6.4%
Current Expenditures			
General Government	\$282,853	\$248,695	-12.1%
Public Safety	266,708	276,367	3.6%
Streets and Highways (excluding Const.)	282,830	252,800	-10.6%
Sanitation	4,200	4,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,787	8,800	0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,650	10,650	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$856,028	\$801,512	-6.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$856,028	\$801,512	-6.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$497,691	\$467,971	-6.0%
Tax Increments	230,307	237,154	3.0%
All Other Taxes	5,000	5,000	---
Special Assessments	58,466	54,079	-7.5%
Licenses and Permits	30,730	31,785	3.4%
Federal Grants	0	0	---
State General Purpose Aid	217,434	325,078	49.5%
State Categorical Aid	31,800	28,500	-10.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,350,562	3,516,945	5.0%
Fines and Forfeits	0	10,000	---
Interest on Investments	0	17,135	---
All Other Revenues	99,124	52,700	-46.8%
Total Revenues	\$4,521,114	\$4,746,347	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	349,605	238,000	-31.9%
Total Revenues and Other Sources	\$4,870,719	\$4,984,347	2.3%
Current Expenditures			
General Government	\$3,351,010	\$3,380,014	0.9%
Public Safety	168,380	176,471	4.8%
Streets and Highways (excluding Const.)	0	151,968	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,519,390	\$3,708,453	5.4%
Debt Service - Principal	550,276	551,227	0.2%
Interest and Fiscal Charges	178,537	161,658	-9.5%
Streets and Highways Capital Outlay	130,411	134,424	3.1%
All Other Capital Outlay	142,500	190,585	33.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	349,605	238,000	-31.9%
Total Expenditures and Other Uses	\$4,870,719	\$4,984,347	2.3%

Name of City: Hitterdal
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Hoffman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$30,200	\$30,000	-0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	20	40	100.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	60,000	65,000	8.3%
Fines and Forfeits	0	0	---
Interest on Investments	400	0	-100.0%
All Other Revenues	4,000	0	-100.0%
Total Revenues	\$94,620	\$95,040	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$94,620	\$95,040	0.4%
Current Expenditures			
General Government	\$65,000	\$70,000	7.7%
Public Safety	24,000	30,000	25.0%
Streets and Highways (excluding Const.)	35,000	40,000	14.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,000	24,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	15,000	50.0%
Total Current Expenditures	\$158,000	\$179,000	13.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$158,000	\$179,000	13.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$101,335	\$107,000	5.6%
Tax Increments	38,025	38,025	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,550	29.2%
Federal Grants	0	0	---
State General Purpose Aid	139,624	141,527	1.4%
State Categorical Aid	262	262	---
Grants from County/Other Local Units	0	0	---
Charges for Services	78,970	77,000	-2.5%
Fines and Forfeits	3,000	2,400	-20.0%
Interest on Investments	0	0	---
All Other Revenues	5,000	4,300	-14.0%
Total Revenues	\$367,416	\$372,064	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$367,416	\$372,064	1.3%
Current Expenditures			
General Government	\$104,840	\$87,933	-16.1%
Public Safety	86,551	89,605	3.5%
Streets and Highways (excluding Const.)	65,000	65,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,000	25,000	-10.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	63,025	63,025	---
All Other Current Expenditures	20,000	0	-100.0%
Total Current Expenditures	\$367,416	\$330,563	-10.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	41,501	---
Total Expenditures and Other Uses	\$367,416	\$372,064	1.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Hokah
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Holdingford
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$266,566	\$263,689	-1.1%
Tax Increments	0	0	---
All Other Taxes	1,750	2,000	14.3%
Special Assessments	0	0	---
Licenses and Permits	2,492	3,552	42.5%
Federal Grants	0	0	---
State General Purpose Aid	212,115	192,992	-9.0%
State Categorical Aid	0	19,400	---
Grants from County/Other Local Units	17,000	18,225	7.2%
Charges for Services	31,200	31,775	1.8%
Fines and Forfeits	1,500	1,700	13.3%
Interest on Investments	7,200	800	-88.9%
All Other Revenues	13,800	9,800	-29.0%
Total Revenues	\$553,623	\$543,933	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$553,623	\$543,933	-1.8%
Current Expenditures			
General Government	\$187,311	\$163,592	-12.7%
Public Safety	138,128	134,460	-2.7%
Streets and Highways (excluding Const.)	119,920	115,581	-3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	69,741	84,763	21.5%
Conservation of Natural Resources	11,956	0	-100.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	500	---
Total Current Expenditures	\$527,056	\$498,896	-5.3%
Debt Service - Principal	24,883	12,000	-51.8%
Interest and Fiscal Charges	34,640	48,044	38.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	1,400	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$586,579	\$560,340	-4.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$258,663	\$258,663	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,800	3,200	-15.8%
Federal Grants	0	0	---
State General Purpose Aid	165,568	169,193	2.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	77,857	77,300	-0.7%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	34,900	35,100	0.6%
Total Revenues	\$542,788	\$544,956	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	66,502	55,516	-16.5%
Total Revenues and Other Sources	\$609,290	\$600,472	-1.4%
Current Expenditures			
General Government	\$213,550	\$194,546	-8.9%
Public Safety	116,869	116,529	-0.3%
Streets and Highways (excluding Const.)	91,137	82,837	-9.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,875	27,307	112.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$434,431	\$421,219	-3.0%
Debt Service - Principal	145,000	160,000	10.3%
Interest and Fiscal Charges	23,557	17,625	-25.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$602,988	\$598,844	-0.7%

Name of City: Holland
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Hollandale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$108,150	\$102,000	-5.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	1,720	-16.1%
Federal Grants	0	0	---
State General Purpose Aid	20,000	38,035	90.2%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	34,083	33,500	-1.7%
Fines and Forfeits	0	0	---
Interest on Investments	3,600	2,050	-43.1%
All Other Revenues	150	1,550	933.3%
Total Revenues	\$173,033	\$183,855	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$173,033	\$183,855	6.3%
Current Expenditures			
General Government	\$27,560	\$37,760	37.0%
Public Safety	19,950	28,300	41.9%
Streets and Highways (excluding Const.)	4,000	5,000	25.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	54,500	58,600	7.5%
Total Current Expenditures	\$106,010	\$129,660	22.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	85,000	466.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$121,010	\$214,660	77.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Holloway
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Holt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$92,448	\$92,070	-0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	20,800	19,000	-8.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	0	0	---
Total Revenues	\$114,248	\$112,070	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$114,248	\$112,070	-1.9%
Current Expenditures			
General Government	\$63,406	\$64,194	1.2%
Public Safety	5,000	5,524	10.5%
Streets and Highways (excluding Const.)	45,842	42,352	-7.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$114,248	\$112,070	-1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$114,248	\$112,070	-1.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,888	\$2,880	-25.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	11,741	15,629	33.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,643	437	-73.4%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,560	1,140	-26.9%
Total Revenues	\$18,832	\$20,086	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$18,832	\$20,086	6.7%
Current Expenditures			
General Government	\$5,300	\$5,800	9.4%
Public Safety	1,763	1,798	2.0%
Streets and Highways (excluding Const.)	2,200	2,450	11.4%
Sanitation	6,200	6,694	8.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	700	800	14.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	1,000	-50.0%
Total Current Expenditures	\$18,163	\$18,542	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$18,163	\$18,542	2.1%

Name of City: Hopkins
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Houston
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,815,018	\$9,960,552	1.5%
Tax Increments	837,624	1,823,124	117.7%
All Other Taxes	490,000	490,000	---
Special Assessments	642,460	672,557	4.7%
Licenses and Permits	557,110	465,490	-16.4%
Federal Grants	0	0	---
State General Purpose Aid	31,010	80,310	159.0%
State Categorical Aid	486,135	476,560	-2.0%
Grants from County/Other Local Units	48,800	50,000	2.5%
Charges for Services	819,106	685,392	-16.3%
Fines and Forfeits	157,500	161,000	2.2%
Interest on Investments	153,050	111,900	-26.9%
All Other Revenues	77,045	187,600	143.5%
Total Revenues	\$14,114,858	\$15,164,485	7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,069,659	2,032,315	90.0%
Total Revenues and Other Sources	\$15,184,517	\$17,196,800	13.3%
Current Expenditures			
General Government	\$1,639,194	\$1,659,763	1.3%
Public Safety	5,210,687	5,367,645	3.0%
Streets and Highways (excluding Const.)	2,240,234	2,262,693	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,423,929	1,451,002	1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,141,989	1,218,455	6.7%
All Other Current Expenditures	14,382	0	-100.0%
Total Current Expenditures	\$11,670,415	\$11,959,558	2.5%
Debt Service - Principal	2,071,600	3,621,975	74.8%
Interest and Fiscal Charges	951,158	826,624	-13.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,000	56,900	38.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	680,920	454,920	-33.2%
Total Expenditures and Other Uses	\$15,415,093	\$16,919,977	9.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$424,394	\$424,394	---
Tax Increments	43,300	4,000	-90.8%
All Other Taxes	0	0	---
Special Assessments	12,500	0	-100.0%
Licenses and Permits	4,250	4,150	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	391,442	485,991	24.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	218,895	227,400	3.9%
Fines and Forfeits	3,500	4,250	21.4%
Interest on Investments	3,555	2,250	-36.7%
All Other Revenues	71,500	100,250	40.2%
Total Revenues	\$1,173,336	\$1,252,685	6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	218,400	307,050	40.6%
Transfers from Other Funds	3,175	4,000	26.0%
Total Revenues and Other Sources	\$1,394,911	\$1,563,735	12.1%
Current Expenditures			
General Government	\$214,335	\$234,580	9.4%
Public Safety	376,381	391,121	3.9%
Streets and Highways (excluding Const.)	300,545	372,068	23.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	81,955	149,840	82.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	95,684	1,000	-99.0%
All Other Current Expenditures	15,305	10,750	-29.8%
Total Current Expenditures	\$1,084,205	\$1,159,359	6.9%
Debt Service - Principal	236,462	187,452	-20.7%
Interest and Fiscal Charges	60,550	51,043	-15.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	4,000	---
Total Expenditures and Other Uses	\$1,383,717	\$1,401,854	1.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Howard Lake

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$639,515	\$670,835	4.9%
Tax Increments	3,000	3,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	13,495	13,495	---
Federal Grants	0	0	---
State General Purpose Aid	476,814	627,422	31.6%
State Categorical Aid	30,000	30,000	---
Grants from County/Other Local Units	0	15,000	---
Charges for Services	91,500	97,600	6.7%
Fines and Forfeits	11,800	11,800	---
Interest on Investments	15,400	8,400	-45.5%
All Other Revenues	134,317	73,882	-45.0%
Total Revenues	\$1,415,841	\$1,551,434	9.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	19,000	---
Total Revenues and Other Sources	\$1,415,841	\$1,570,434	10.9%
Current Expenditures			
General Government	\$252,912	\$261,173	3.3%
Public Safety	450,314	488,172	8.4%
Streets and Highways (excluding Const.)	185,177	179,783	-2.9%
Sanitation	110,653	105,653	-4.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,716	45,141	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	239,168	231,122	-3.4%
Total Current Expenditures	\$1,283,940	\$1,311,044	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	116,000	183,500	58.2%
Total Expenditures and Other Uses	\$1,399,940	\$1,494,544	6.8%

Name of City: Hoyt Lakes

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,164,470	\$1,180,412	1.4%
Tax Increments	1,952	1,952	---
All Other Taxes	2,000	2,000	---
Special Assessments	220,607	208,787	-5.4%
Licenses and Permits	24,050	24,050	---
Federal Grants	0	0	---
State General Purpose Aid	360,824	443,894	23.0%
State Categorical Aid	40,000	40,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	812,450	844,250	3.9%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	80,000	50,000	-37.5%
All Other Revenues	1,493,518	1,434,778	-3.9%
Total Revenues	\$4,212,871	\$4,243,123	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	34,150	0	-100.0%
Total Revenues and Other Sources	\$4,247,021	\$4,243,123	-0.1%
Current Expenditures			
General Government	\$726,300	\$687,843	-5.3%
Public Safety	881,297	964,620	9.5%
Streets and Highways (excluding Const.)	575,175	639,175	11.1%
Sanitation	200,750	200,750	---
Human Services	0	0	---
Health	0	50,000	---
Culture and Recreation	1,000,265	941,140	-5.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	185,365	135,365	-27.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,569,152	\$3,618,893	1.4%
Debt Service - Principal	314,204	340,866	8.5%
Interest and Fiscal Charges	67,224	54,300	-19.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	155,000	118,000	-23.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,105,580	\$4,132,059	0.6%

Name of City: Hugo

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,690,433	\$3,357,839	-9.0%
Tax Increments	0	0	---
All Other Taxes	134,834	141,546	5.0%
Special Assessments	0	0	---
Licenses and Permits	103,805	100,875	-2.8%
Federal Grants	0	0	---
State General Purpose Aid	4,451	0	-100.0%
State Categorical Aid	36,390	36,390	---
Grants from County/Other Local Units	17,672	19,194	8.6%
Charges for Services	96,795	104,595	8.1%
Fines and Forfeits	38,000	45,500	19.7%
Interest on Investments	78,477	50,445	-35.7%
All Other Revenues	2,000	2,000	---
Total Revenues	\$4,202,857	\$3,858,384	-8.2%
Proceeds from Bond Sales	19,400	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	503,830	---
Total Revenues and Other Sources	\$4,222,257	\$4,362,214	3.3%
Current Expenditures			
General Government	\$981,044	\$986,103	0.5%
Public Safety	1,408,040	1,391,543	-1.2%
Streets and Highways (excluding Const.)	1,218,888	1,236,738	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	232,259	324,030	39.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	186,851	195,355	4.6%
All Other Current Expenditures	109,224	112,240	2.8%
Total Current Expenditures	\$4,136,306	\$4,246,009	2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	48,750	69,250	42.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	37,201	46,955	26.2%
Total Expenditures and Other Uses	\$4,222,257	\$4,362,214	3.3%

Name of City: Humboldt

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,000	\$2,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,000	12,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$14,000	\$14,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,000	\$14,000	---
Current Expenditures			
General Government	\$6,000	\$6,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,000	\$14,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,000	\$14,000	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Hutchinson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Ihlen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,605,900	\$6,372,187	13.7%
Tax Increments	0	0	---
All Other Taxes	65,000	65,000	---
Special Assessments	754,698	1,641,835	117.5%
Licenses and Permits	363,377	297,900	-18.0%
Federal Grants	0	22,935	---
State General Purpose Aid	1,784,272	722,000	-59.5%
State Categorial Aid	311,250	291,412	-6.4%
Grants from County/Other Local Units	202,566	107,930	-46.7%
Charges for Services	1,767,674	1,778,596	0.6%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	122,300	100,000	-18.2%
All Other Revenues	565,850	583,785	3.2%
Total Revenues	\$11,587,887	\$12,028,580	3.8%
Proceeds from Bond Sales	1,901,083	3,000,000	57.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	3,000,000	2,161,535	-27.9%
Total Revenues and Other Sources	\$16,488,970	\$17,190,115	4.3%
Current Expenditures			
General Government	\$2,096,289	\$2,091,763	-0.2%
Public Safety	3,798,133	3,669,434	-3.4%
Streets and Highways (excluding Const.)	1,858,679	1,901,773	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,144,887	2,162,761	0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	275,813	0	-100.0%
All Other Current Expenditures	1,065,484	811,808	-23.8%
Total Current Expenditures	\$11,239,285	\$10,637,539	-5.4%
Debt Service - Principal	2,460,000	2,595,000	5.5%
Interest and Fiscal Charges	590,800	602,845	2.0%
Streets and Highways Capital Outlay	3,000,000	3,000,000	---
All Other Capital Outlay	224,700	845,000	276.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	570,440	0	-100.0%
Total Expenditures and Other Uses	\$18,085,225	\$17,680,384	-2.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$13,000	\$12,800	-1.5%
Tax Increments	0	0	---
All Other Taxes	100	110	10.0%
Special Assessments	0	0	---
Licenses and Permits	1,012	1,100	8.7%
Federal Grants	0	0	---
State General Purpose Aid	19,518	17,901	-8.3%
State Categorial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	645	739	14.6%
All Other Revenues	756	1,000	32.3%
Total Revenues	\$35,031	\$33,650	-3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	47,396	48,400	2.1%
Total Revenues and Other Sources	\$82,427	\$82,050	-0.5%
Current Expenditures			
General Government	\$12,505	\$17,315	38.5%
Public Safety	5,527	5,627	1.8%
Streets and Highways (excluding Const.)	5,200	4,900	-5.8%
Sanitation	1,304	604	-53.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,230	3,460	7.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,761	2,290	30.0%
Total Current Expenditures	\$29,527	\$34,196	15.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	44,035	47,854	8.7%
Total Expenditures and Other Uses	\$73,562	\$82,050	11.5%

Name of City: Independence
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: International Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,599,934	\$2,298,359	-11.6%
Tax Increments	0	0	---
All Other Taxes	0	1,069	---
Special Assessments	0	0	---
Licenses and Permits	64,000	60,050	-6.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,400	31,600	41.1%
Fines and Forfeits	35,000	33,000	-5.7%
Interest on Investments	15,000	15,000	---
All Other Revenues	8,200	8,250	0.6%
Total Revenues	\$2,744,534	\$2,447,328	-10.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,744,534	\$2,447,328	-10.8%
Current Expenditures			
General Government	\$479,278	\$416,665	-13.1%
Public Safety	1,197,587	1,176,369	-1.8%
Streets and Highways (excluding Const.)	527,154	324,300	-38.5%
Sanitation	40,200	35,200	-12.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,500	13,000	13.0%
Conservation of Natural Resources	63,066	56,929	-9.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	61,250	11,350	-81.5%
Total Current Expenditures	\$2,380,035	\$2,033,813	-14.5%
Debt Service - Principal	212,000	133,000	-37.3%
Interest and Fiscal Charges	60,043	50,850	-15.3%
Streets and Highways Capital Outlay	0	188,304	---
All Other Capital Outlay	0	18,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,652,078	\$2,424,467	-8.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,047,959	\$2,047,959	---
Tax Increments	0	0	---
All Other Taxes	90,000	90,000	---
Special Assessments	0	0	---
Licenses and Permits	55,060	66,560	20.9%
Federal Grants	0	0	---
State General Purpose Aid	3,710,994	3,994,769	7.6%
State Categorial Aid	252,115	257,181	2.0%
Grants from County/Other Local Units	469,663	493,598	5.1%
Charges for Services	1,520,863	1,493,607	-1.8%
Fines and Forfeits	51,600	56,000	8.5%
Interest on Investments	214,800	92,800	-56.8%
All Other Revenues	148,960	225,860	51.6%
Total Revenues	\$8,562,014	\$8,818,334	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	711,286	718,513	1.0%
Total Revenues and Other Sources	\$9,273,300	\$9,536,847	2.8%
Current Expenditures			
General Government	\$849,722	\$836,055	-1.6%
Public Safety	2,587,407	2,720,847	5.2%
Streets and Highways (excluding Const.)	1,751,719	1,744,699	-0.4%
Sanitation	9,600	9,600	---
Human Services	0	0	---
Health	6,000	3,940	-34.3%
Culture and Recreation	644,533	643,404	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	89,400	101,200	13.2%
All Other Current Expenditures	1,513,198	1,577,951	4.3%
Total Current Expenditures	\$7,451,579	\$7,637,696	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,884,286	1,962,991	4.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	700	700	---
Total Expenditures and Other Uses	\$9,336,565	\$9,601,387	2.8%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Inver Grove Heights
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Iona
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$14,169,400	\$14,196,800	0.2%
Tax Increments	0	0	---
All Other Taxes	66,000	70,000	6.1%
Special Assessments	0	0	---
Licenses and Permits	585,900	523,100	-10.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	357,700	366,200	2.4%
Grants from County/Other Local Units	20,900	106,900	411.5%
Charges for Services	3,416,500	3,339,500	-2.3%
Fines and Forfeits	175,000	150,000	-14.3%
Interest on Investments	57,000	55,000	-3.5%
All Other Revenues	0	0	---
Total Revenues	\$18,848,400	\$18,807,500	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,870,300	1,895,300	1.3%
Total Revenues and Other Sources	\$20,718,700	\$20,702,800	-0.1%
Current Expenditures			
General Government	\$1,906,800	\$1,835,000	-3.8%
Public Safety	7,260,400	7,429,800	2.3%
Streets and Highways (excluding Const.)	3,686,400	3,647,100	-1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,902,900	4,942,700	0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,354,600	1,368,900	1.1%
Total Current Expenditures	\$19,111,100	\$19,223,500	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	108,000	627,000	480.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,737,100	1,737,100	---
Total Expenditures and Other Uses	\$20,956,200	\$21,587,600	3.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$37,500	\$37,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	850	850	---
Federal Grants	0	0	---
State General Purpose Aid	38,500	36,500	-5.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	30	-70.0%
All Other Revenues	400	0	-100.0%
Total Revenues	\$77,350	\$74,880	-3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$77,350	\$74,880	-3.2%
Current Expenditures			
General Government	\$30,000	\$11,000	-63.3%
Public Safety	9,000	5,500	-38.9%
Streets and Highways (excluding Const.)	2,500	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300	0	-100.0%
Conservation of Natural Resources	250	0	-100.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$52,050	\$26,500	-49.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,500	2,500	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	25,000	---
Total Expenditures and Other Uses	\$79,550	\$54,000	-32.1%

Name of City: Iron Junction
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Ironton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$11,412	\$11,412	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,613	12,230	-3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	600	360	-40.0%
All Other Revenues	0	0	---
Total Revenues	\$24,625	\$24,002	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,625	\$24,002	-2.5%
Current Expenditures			
General Government	\$12,925	\$14,332	10.9%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	200	200	---
Total Current Expenditures	\$20,625	\$22,032	6.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	2,000	-50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,625	\$24,032	-2.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$324,416	\$327,661	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	2,500	-37.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	196,283	209,810	6.9%
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	7,000	2,500	-64.3%
All Other Revenues	1,971	1,971	---
Total Revenues	\$541,670	\$552,442	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$541,670	\$552,442	2.0%
Current Expenditures			
General Government	\$118,851	\$124,300	4.6%
Public Safety	152,318	151,000	-0.9%
Streets and Highways (excluding Const.)	218,720	224,811	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,600	6,150	9.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	22,300	22,300	---
Total Current Expenditures	\$517,789	\$528,561	2.1%
Debt Service - Principal	23,881	23,881	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$541,670	\$552,442	2.0%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Isanti
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Isle
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,516,171	\$1,408,193	-7.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	92,000	91,000	-1.1%
Federal Grants	63,168	66,786	5.7%
State General Purpose Aid	143,008	143,008	---
State Categoryical Aid	82,800	93,100	12.4%
Grants from County/Other Local Units	23,362	20,496	-12.3%
Charges for Services	25,000	21,200	-15.2%
Fines and Forfeits	45,000	44,400	-1.3%
Interest on Investments	55,000	41,387	-24.8%
All Other Revenues	34,000	53,459	57.2%
Total Revenues	\$2,079,509	\$1,983,029	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	154,646	150,000	-3.0%
Total Revenues and Other Sources	\$2,234,155	\$2,133,029	-4.5%
Current Expenditures			
General Government	\$702,009	\$664,239	-5.4%
Public Safety	1,093,587	1,137,535	4.0%
Streets and Highways (excluding Const.)	517,986	397,011	-23.4%
Sanitation	7,376	7,001	-5.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	179,321	167,750	-6.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	79,088	86,505	9.4%
All Other Current Expenditures	17,400	15,100	-13.2%
Total Current Expenditures	\$2,596,767	\$2,475,141	-4.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	162,736	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	67,802	59,255	-12.6%
Total Expenditures and Other Uses	\$2,827,305	\$2,534,396	-10.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$701,112	\$576,294	-17.8%
Tax Increments	0	0	---
All Other Taxes	13,000	8,800	-32.3%
Special Assessments	0	35,200	---
Licenses and Permits	4,150	9,450	127.7%
Federal Grants	0	0	---
State General Purpose Aid	28,009	22,199	-20.7%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	201,946	199,152	-1.4%
Fines and Forfeits	8,000	7,000	-12.5%
Interest on Investments	100	0	-100.0%
All Other Revenues	0	0	---
Total Revenues	\$956,317	\$858,095	-10.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	88,050	---
Total Revenues and Other Sources	\$956,317	\$946,145	-1.1%
Current Expenditures			
General Government	\$112,907	\$224,111	98.5%
Public Safety	345,604	295,880	-14.4%
Streets and Highways (excluding Const.)	216,234	125,781	-41.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,926	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	69,661	1,500	-97.8%
Total Current Expenditures	\$753,332	\$647,272	-14.1%
Debt Service - Principal	0	59,523	---
Interest and Fiscal Charges	0	25,741	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	114,000	25,000	-78.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	7,000	---
Total Expenditures and Other Uses	\$867,332	\$764,536	-11.9%

Name of City: Ivanhoe
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Jackson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$231,737	\$237,530	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,600	60.0%
Federal Grants	94,259	0	-100.0%
State General Purpose Aid	225,284	219,204	-2.7%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	89,500	97,139	8.5%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	3,000	3,200	6.7%
All Other Revenues	34,143	34,244	0.3%
Total Revenues	\$690,423	\$604,417	-12.5%
Proceeds from Bond Sales	90,749	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	79,133	---
Total Revenues and Other Sources	\$781,172	\$683,550	-12.5%
Current Expenditures			
General Government	\$81,690	\$78,690	-3.7%
Public Safety	155,059	154,548	-0.3%
Streets and Highways (excluding Const.)	117,474	133,450	13.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	97,073	114,503	18.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	135,219	36,200	-73.2%
All Other Current Expenditures	11,100	11,100	---
Total Current Expenditures	\$597,615	\$528,491	-11.6%
Debt Service - Principal	5,400	5,700	5.6%
Interest and Fiscal Charges	6,776	6,613	-2.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	46,560	51,200	10.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	89,749	78,096	-13.0%
Total Expenditures and Other Uses	\$746,100	\$670,100	-10.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,009,645	\$948,576	-6.0%
Tax Increments	75,600	62,000	-18.0%
All Other Taxes	26,610	26,610	---
Special Assessments	21,959	5,500	-75.0%
Licenses and Permits	46,270	41,320	-10.7%
Federal Grants	0	42,000	---
State General Purpose Aid	1,086,755	1,075,500	-1.0%
State Categoryical Aid	63,300	55,500	-12.3%
Grants from County/Other Local Units	104,426	8,500	-91.9%
Charges for Services	321,670	213,500	-33.6%
Fines and Forfeits	26,000	26,000	---
Interest on Investments	119,300	55,000	-53.9%
All Other Revenues	19,450	66,050	239.6%
Total Revenues	\$2,920,985	\$2,626,056	-10.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	505,000	405,500	-19.7%
Total Revenues and Other Sources	\$3,425,985	\$3,031,556	-11.5%
Current Expenditures			
General Government	\$602,613	\$598,994	-0.6%
Public Safety	836,103	884,255	5.8%
Streets and Highways (excluding Const.)	514,733	531,592	3.3%
Sanitation	165,000	165,000	---
Human Services	0	0	---
Health	6,760	8,920	32.0%
Culture and Recreation	192,567	191,976	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	295,500	345,486	16.9%
All Other Current Expenditures	136,895	74,900	-45.3%
Total Current Expenditures	\$2,750,171	\$2,801,123	1.9%
Debt Service - Principal	100,000	200,000	100.0%
Interest and Fiscal Charges	116,599	94,828	-18.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	927,875	800,000	-13.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	25,616	0	-100.0%
Total Expenditures and Other Uses	\$3,920,261	\$3,895,951	-0.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Janesville
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Jasper
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$652,219	\$707,826	8.5%
Tax Increments	0	0	---
All Other Taxes	175,000	182,500	4.3%
Special Assessments	318,771	151,090	-52.6%
Licenses and Permits	30,500	30,500	---
Federal Grants	0	0	---
State General Purpose Aid	724,872	725,000	0.0%
State Categorical Aid	35,500	35,500	---
Grants from County/Other Local Units	4,800	5,000	4.2%
Charges for Services	4,600	4,600	---
Fines and Forfeits	16,500	16,500	---
Interest on Investments	6,500	1,000	-84.6%
All Other Revenues	83,500	83,500	---
Total Revenues	\$2,052,762	\$1,943,016	-5.3%
Proceeds from Bond Sales	181,629	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	167,219	---
Total Revenues and Other Sources	\$2,234,391	\$2,110,235	-5.6%
Current Expenditures			
General Government	\$410,526	\$457,083	11.3%
Public Safety	359,305	399,698	11.2%
Streets and Highways (excluding Const.)	298,958	312,118	4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	51,198	53,956	5.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	77,663	62,050	-20.1%
All Other Current Expenditures	21,383	15,882	-25.7%
Total Current Expenditures	\$1,219,033	\$1,300,787	6.7%
Debt Service - Principal	812,000	630,000	-22.4%
Interest and Fiscal Charges	280,232	274,671	-2.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	56,000	58,000	3.6%
Total Expenditures and Other Uses	\$2,367,265	\$2,263,458	-4.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$144,784	\$159,262	10.0%
Tax Increments	0	0	---
All Other Taxes	2,400	2,800	16.7%
Special Assessments	0	0	---
Licenses and Permits	2,200	3,175	44.3%
Federal Grants	0	0	---
State General Purpose Aid	204,756	193,175	-5.7%
State Categorical Aid	13,800	13,800	---
Grants from County/Other Local Units	0	0	---
Charges for Services	64,623	92,160	42.6%
Fines and Forfeits	250	300	20.0%
Interest on Investments	1,000	500	-50.0%
All Other Revenues	43,875	29,953	-31.7%
Total Revenues	\$477,688	\$495,125	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$477,688	\$495,125	3.7%
Current Expenditures			
General Government	\$52,773	\$73,605	39.5%
Public Safety	108,182	120,852	11.7%
Streets and Highways (excluding Const.)	118,403	107,349	-9.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,345	17,960	34.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	184,985	175,359	-5.2%
Total Current Expenditures	\$477,688	\$495,125	3.7%
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	16,100	16,500	2.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$528,788	\$546,625	3.4%

Name of City: Jeffers
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Jenkins
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$81,000	\$105,000	29.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,000	128,000	6300.0%
Licenses and Permits	3,455	3,455	---
Federal Grants	256	0	-100.0%
State General Purpose Aid	128,866	112,493	-12.7%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	0	256	---
Charges for Services	35,500	36,500	2.8%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$266,077	\$400,704	50.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$266,077	\$400,704	50.6%
Current Expenditures			
General Government	\$54,888	\$69,600	26.8%
Public Safety	49,600	54,600	10.1%
Streets and Highways (excluding Const.)	107,500	94,500	-12.1%
Sanitation	19,000	19,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,950	950	-89.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	21,200	24,200	14.2%
Total Current Expenditures	\$261,138	\$262,850	0.7%
Debt Service - Principal	0	26,687	---
Interest and Fiscal Charges	0	48,948	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$261,138	\$338,485	29.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$241,546	\$241,546	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	3,125	-21.9%
Federal Grants	0	0	---
State General Purpose Aid	44	4,162	9359.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	5,000	1,500	-70.0%
Interest on Investments	200	200	---
All Other Revenues	300	450	50.0%
Total Revenues	\$251,090	\$250,983	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$251,090	\$250,983	-0.0%
Current Expenditures			
General Government	\$113,722	\$130,404	14.7%
Public Safety	71,000	60,639	-14.6%
Streets and Highways (excluding Const.)	21,350	22,500	5.4%
Sanitation	1,000	2,275	127.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,500	13,200	-14.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	800	400	-50.0%
Total Current Expenditures	\$223,372	\$229,418	2.7%
Debt Service - Principal	5,548	0	-100.0%
Interest and Fiscal Charges	2,753	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,250	21,000	9.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$250,923	\$250,418	-0.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Johnson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Jordan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,200	\$3,000	-6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	8,100	7,700	-4.9%
State Categorical Aid	3,200	2,900	-9.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	719	-28.1%
All Other Revenues	1,600	1,400	-12.5%
Total Revenues	\$17,150	\$15,769	-8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,150	\$15,769	-8.1%
Current Expenditures			
General Government	\$5,000	\$5,000	---
Public Safety	500	1,500	200.0%
Streets and Highways (excluding Const.)	3,500	4,500	28.6%
Sanitation	6,400	6,500	1.6%
Human Services	0	0	---
Health	500	600	20.0%
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	1,500	-25.0%
Total Current Expenditures	\$17,900	\$19,600	9.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,900	\$19,600	9.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,040,683	\$3,100,867	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,500	6,500	-31.6%
Licenses and Permits	36,000	34,300	-4.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	368,196	364,696	-1.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	336,991	335,314	-0.5%
Fines and Forfeits	65,000	60,000	-7.7%
Interest on Investments	35,000	65,000	85.7%
All Other Revenues	257,593	222,125	-13.8%
Total Revenues	\$4,148,963	\$4,188,802	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,148,963	\$4,188,802	1.0%
Current Expenditures			
General Government	\$661,699	\$673,061	1.7%
Public Safety	1,443,342	1,402,763	-2.8%
Streets and Highways (excluding Const.)	376,893	386,091	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	144,325	148,488	2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	408,014	421,213	3.2%
Total Current Expenditures	\$3,034,273	\$3,031,616	-0.1%
Debt Service - Principal	1,113,713	1,100,894	-1.2%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,147,986	\$4,132,510	-0.4%

Name of City: Kandiyohi
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Karlstad
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$108,808	\$118,270	8.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	115,373	97,952	-15.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,857	35,857	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	500	4,500	800.0%
Total Revenues	\$265,538	\$261,579	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$280,538	\$276,579	-1.4%
Current Expenditures			
General Government	\$68,480	\$69,280	1.2%
Public Safety	75,962	73,962	-2.6%
Streets and Highways (excluding Const.)	68,033	57,778	-15.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,885	11,385	28.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$221,360	\$212,405	-4.0%
Debt Service - Principal	38,000	38,000	---
Interest and Fiscal Charges	10,100	10,100	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,000	46,000	119.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$290,460	\$306,505	5.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$137,000	\$140,000	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,000	6,000	-33.3%
Licenses and Permits	1,000	950	-5.0%
Federal Grants	0	0	---
State General Purpose Aid	239,978	232,848	-3.0%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	82,234	82,232	-0.0%
Fines and Forfeits	0	0	---
Interest on Investments	13,500	6,000	-55.6%
All Other Revenues	3,000	5,000	66.7%
Total Revenues	\$490,712	\$478,030	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$490,712	\$478,030	-2.6%
Current Expenditures			
General Government	\$191,435	\$133,685	-30.2%
Public Safety	79,820	80,020	0.3%
Streets and Highways (excluding Const.)	129,700	170,450	31.4%
Sanitation	4,725	4,625	-2.1%
Human Services	15,550	16,700	7.4%
Health	43,710	42,710	-2.3%
Culture and Recreation	25,010	28,550	14.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$490,050	\$476,840	-2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$490,050	\$476,840	-2.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Kasota
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kasson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$73,109	\$73,109	---
Tax Increments	0	0	---
All Other Taxes	5,895	5,634	-4.4%
Special Assessments	1,700	1,785	5.0%
Licenses and Permits	10,170	8,000	-21.3%
Federal Grants	0	0	---
State General Purpose Aid	143,733	151,044	5.1%
State Categorical Aid	15,000	13,000	-13.3%
Grants from County/Other Local Units	14,415	14,384	-0.2%
Charges for Services	48,825	51,054	4.6%
Fines and Forfeits	1,450	1,360	-6.2%
Interest on Investments	10,940	3,500	-68.0%
All Other Revenues	12,958	11,645	-10.1%
Total Revenues	\$338,195	\$334,515	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$338,195	\$334,515	-1.1%
Current Expenditures			
General Government	\$74,720	\$78,455	5.0%
Public Safety	126,840	118,135	-6.9%
Streets and Highways (excluding Const.)	92,600	101,705	9.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,035	36,120	-18.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$338,195	\$334,415	-1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$338,195	\$334,415	-1.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,753,503	\$1,858,444	6.0%
Tax Increments	0	0	---
All Other Taxes	52,000	55,000	5.8%
Special Assessments	0	0	---
Licenses and Permits	46,800	46,800	---
Federal Grants	0	0	---
State General Purpose Aid	780,209	500,000	-35.9%
State Categorical Aid	87,469	90,937	4.0%
Grants from County/Other Local Units	136,196	138,554	1.7%
Charges for Services	305,014	85,000	-72.1%
Fines and Forfeits	31,500	31,500	---
Interest on Investments	51,650	57,650	11.6%
All Other Revenues	49,805	44,079	-11.5%
Total Revenues	\$3,294,146	\$2,907,964	-11.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	70,500	34,500	-51.1%
Total Revenues and Other Sources	\$3,364,646	\$2,942,464	-12.5%
Current Expenditures			
General Government	\$272,844	\$261,039	-4.3%
Public Safety	941,256	913,010	-3.0%
Streets and Highways (excluding Const.)	470,974	279,346	-40.7%
Sanitation	4,500	4,500	---
Human Services	0	0	---
Health	10,800	12,975	20.1%
Culture and Recreation	828,389	671,449	-18.9%
Conservation of Natural Resources	12,675	12,675	---
Economic Development & Housing	154,372	143,385	-7.1%
All Other Current Expenditures	166,844	140,061	-16.1%
Total Current Expenditures	\$2,862,654	\$2,438,440	-14.8%
Debt Service - Principal	241,215	268,352	11.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	264,500	207,200	-21.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,368,369	\$2,913,992	-13.5%

Name of City: Keewatin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kelliher
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$345,134	\$361,361	4.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,130	7,550	23.2%
Federal Grants	0	0	---
State General Purpose Aid	343,738	396,238	15.3%
State Categorical Aid	23,000	21,500	-6.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,750	4,250	-10.5%
Fines and Forfeits	8,500	6,000	-29.4%
Interest on Investments	5,000	3,500	-30.0%
All Other Revenues	272,925	332,499	21.8%
Total Revenues	\$1,009,177	\$1,132,898	12.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	94,000	40,000	-57.4%
Total Revenues and Other Sources	\$1,103,177	\$1,172,898	6.3%
Current Expenditures			
General Government	\$141,660	\$128,848	-9.0%
Public Safety	345,135	369,525	7.1%
Streets and Highways (excluding Const.)	423,021	424,254	0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	89,551	77,709	-13.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	63,100	21,100	-66.6%
All Other Current Expenditures	19,010	102,762	440.6%
Total Current Expenditures	\$1,081,477	\$1,124,198	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	21,700	48,700	124.4%
Total Expenditures and Other Uses	\$1,103,177	\$1,172,898	6.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$34,300	\$34,300	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	26,000	24,000	-7.7%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	107,307	108,000	0.6%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	17,500	14,000	-20.0%
Charges for Services	600	1,950	225.0%
Fines and Forfeits	0	0	---
Interest on Investments	500	2,000	300.0%
All Other Revenues	1,868	2,525	35.2%
Total Revenues	\$198,075	\$196,775	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$218,075	\$216,775	-0.6%
Current Expenditures			
General Government	\$78,978	\$88,315	11.8%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	88,080	78,145	-11.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,870	11,392	-4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$178,928	\$177,852	-0.6%
Debt Service - Principal	19,000	20,000	5.3%
Interest and Fiscal Charges	7,938	6,215	-21.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,300	12,500	21.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$216,166	\$216,567	0.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Kellogg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kennedy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$210,981	\$206,760	-2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	81,543	83,703	2.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,305	3,305	---
Charges for Services	6,250	5,200	-16.8%
Fines and Forfeits	560	560	---
Interest on Investments	0	0	---
All Other Revenues	3,600	3,600	---
Total Revenues	\$309,239	\$306,128	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$309,239	\$306,128	-1.0%
Current Expenditures			
General Government	\$112,995	\$123,910	9.7%
Public Safety	64,009	65,365	2.1%
Streets and Highways (excluding Const.)	77,494	77,798	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,740	39,055	-28.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$309,238	\$306,128	-1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$319,238	\$306,128	-4.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$77,908	\$78,568	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,450	1,550	6.9%
Federal Grants	0	0	---
State General Purpose Aid	69,198	61,731	-10.8%
State Categorical Aid	5,700	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,600	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	6,700	5,200	-22.4%
All Other Revenues	28,500	32,400	13.7%
Total Revenues	\$193,056	\$179,449	-7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$193,056	\$179,449	-7.0%
Current Expenditures			
General Government	\$58,179	\$63,200	8.6%
Public Safety	10,350	11,250	8.7%
Streets and Highways (excluding Const.)	73,090	79,250	8.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,200	12,200	-7.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	24,237	17,237	-28.9%
Total Current Expenditures	\$179,056	\$183,137	2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,300	15,000	80.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$187,356	\$198,137	5.8%

Name of City: Kensington
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kensington
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,800	\$8,000	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,150	1,150	---
Federal Grants	0	0	---
State General Purpose Aid	10,840	10,500	-3.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,700	1,200	-29.4%
All Other Revenues	750	1,600	113.3%
Total Revenues	\$22,240	\$22,450	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,240	\$22,450	0.9%
Current Expenditures			
General Government	\$6,200	\$5,680	-8.4%
Public Safety	2,100	1,848	-12.0%
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	900	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	11,543	15.4%
Total Current Expenditures	\$22,200	\$22,071	-0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$22,200	\$22,071	-0.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$40,000	\$45,000	12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,700	3,100	14.8%
Federal Grants	0	0	---
State General Purpose Aid	58,500	68,500	17.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	47,400	36,800	-22.4%
Fines and Forfeits	300	300	---
Interest on Investments	300	300	---
All Other Revenues	11,100	20,550	85.1%
Total Revenues	\$162,300	\$176,550	8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$162,300	\$176,550	8.8%
Current Expenditures			
General Government	\$35,690	\$36,140	1.3%
Public Safety	46,500	46,600	0.2%
Streets and Highways (excluding Const.)	49,150	49,550	0.8%
Sanitation	2,400	2,700	12.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,220	21,078	4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,300	5,002	-5.6%
Total Current Expenditures	\$159,260	\$161,070	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$159,260	\$161,070	1.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Kent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kenyon
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	21,200	21,200	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,000	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	450	-85.0%
All Other Revenues	2,000	2,000	---
Total Revenues	\$42,200	\$30,650	-27.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,200	\$30,650	-27.4%
Current Expenditures			
General Government	\$18,300	\$4,400	-76.0%
Public Safety	2,700	1,500	-44.4%
Streets and Highways (excluding Const.)	3,000	7,450	148.3%
Sanitation	6,500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,800	9,900	450.0%
Total Current Expenditures	\$32,300	\$23,250	-28.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,300	\$23,250	-28.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$595,741	\$578,515	-2.9%
Tax Increments	17,800	17,800	---
All Other Taxes	0	0	---
Special Assessments	38,963	3,590	-90.8%
Licenses and Permits	5,250	4,000	-23.8%
Federal Grants	0	0	---
State General Purpose Aid	531,643	379,301	-28.7%
State Categorical Aid	34,514	36,450	5.6%
Grants from County/Other Local Units	44,295	38,733	-12.6%
Charges for Services	134,254	143,461	6.9%
Fines and Forfeits	7,250	7,000	-3.4%
Interest on Investments	8,700	3,500	-59.8%
All Other Revenues	23,950	21,550	-10.0%
Total Revenues	\$1,442,360	\$1,233,900	-14.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	268,000	193,347	-27.9%
Total Revenues and Other Sources	\$1,710,360	\$1,427,247	-16.6%
Current Expenditures			
General Government	\$315,988	\$281,861	-10.8%
Public Safety	356,404	346,572	-2.8%
Streets and Highways (excluding Const.)	253,388	225,540	-11.0%
Sanitation	35,000	43,500	24.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	218,949	222,806	1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	29,170	33,760	15.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,208,899	\$1,154,039	-4.5%
Debt Service - Principal	160,000	90,000	-43.8%
Interest and Fiscal Charges	42,589	37,879	-11.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	1,000	-75.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	145,000	64,000	-55.9%
Total Expenditures and Other Uses	\$1,560,488	\$1,346,918	-13.7%

Name of City: Kerkhoven
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Kerrick
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$240,708	\$240,448	-0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,200	9,700	5.4%
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	188,175	185,283	-1.5%
State Categorical Aid	8,480	8,480	---
Grants from County/Other Local Units	0	0	---
Charges for Services	74,556	75,170	0.8%
Fines and Forfeits	0	0	---
Interest on Investments	8,755	8,755	---
All Other Revenues	20,666	19,000	-8.1%
Total Revenues	\$552,240	\$548,536	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	112,755	104,725	-7.1%
Total Revenues and Other Sources	\$664,995	\$653,261	-1.8%
Current Expenditures			
General Government	\$268,848	\$274,181	2.0%
Public Safety	108,254	109,962	1.6%
Streets and Highways (excluding Const.)	18,200	18,200	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,780	39,230	1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	20,732	20,804	0.3%
All Other Current Expenditures	20,800	27,261	31.1%
Total Current Expenditures	\$475,614	\$489,638	2.9%
Debt Service - Principal	138,239	148,743	7.6%
Interest and Fiscal Charges	59,128	39,308	-33.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$672,981	\$677,689	0.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$10,621	\$10,620	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	5,981	5,400	-9.7%
State Categorical Aid	1,300	0	-100.0%
Grants from County/Other Local Units	1,121	1,120	-0.1%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	61	61	---
All Other Revenues	2,166	2,166	---
Total Revenues	\$21,250	\$19,367	-8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,250	\$19,367	-8.9%
Current Expenditures			
General Government	\$8,597	\$9,800	14.0%
Public Safety	2,048	1,129	-44.9%
Streets and Highways (excluding Const.)	5,389	7,900	46.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	890	1,500	68.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,584	3,600	0.4%
Total Current Expenditures	\$20,508	\$23,929	16.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,508	\$23,929	16.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Kettle River
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Kiester
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$69,365	\$76,394	10.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,000	3,000	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	32,472	22,732	-30.0%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,000	40,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,100	3,095	-0.2%
Total Revenues	\$150,937	\$145,221	-3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$150,937	\$145,221	-3.8%
Current Expenditures			
General Government	\$71,819	\$59,160	-17.6%
Public Safety	41,545	42,990	3.5%
Streets and Highways (excluding Const.)	18,500	18,800	1.6%
Sanitation	800	1,000	25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,220	10,760	-4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$143,884	\$132,710	-7.8%
Debt Service - Principal	3,000	6,150	105.0%
Interest and Fiscal Charges	1,853	2,861	54.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,200	3,500	59.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$150,937	\$145,221	-3.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$231,668	\$238,175	2.8%
Tax Increments	5,054	5,054	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,475	1,825	23.7%
Federal Grants	0	0	---
State General Purpose Aid	155,187	151,029	-2.7%
State Categoryical Aid	10,000	0	-100.0%
Grants from County/Other Local Units	7,500	7,500	---
Charges for Services	54,550	54,700	0.3%
Fines and Forfeits	100	100	---
Interest on Investments	0	500	---
All Other Revenues	55,200	56,450	2.3%
Total Revenues	\$520,734	\$515,333	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	6,000	6,000	---
Transfers from Other Funds	12,000	12,000	---
Total Revenues and Other Sources	\$538,734	\$533,333	-1.0%
Current Expenditures			
General Government	\$105,493	\$110,697	4.9%
Public Safety	109,500	97,500	-11.0%
Streets and Highways (excluding Const.)	108,966	102,336	-6.1%
Sanitation	8,440	7,570	-10.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,140	5,590	-21.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	36,850	34,700	-5.8%
All Other Current Expenditures	10,001	9,871	-1.3%
Total Current Expenditures	\$386,390	\$368,264	-4.7%
Debt Service - Principal	65,000	65,000	---
Interest and Fiscal Charges	33,935	31,335	-7.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,409	26,234	-36.6%
Other Financing Uses	0	25,000	---
Transfers to Other Funds	12,000	17,500	45.8%
Total Expenditures and Other Uses	\$538,734	\$533,333	-1.0%

Name of City: Kilkenny
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kimball
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$39,557	\$40,174	1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	37,504	35,924	-4.2%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,350	3,050	-29.9%
Total Revenues	\$82,711	\$80,448	-2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$82,711	\$80,448	-2.7%
Current Expenditures			
General Government	\$47,121	\$48,425	2.8%
Public Safety	7,390	7,020	-5.0%
Streets and Highways (excluding Const.)	12,200	11,750	-3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	3,000	200.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$67,711	\$70,195	3.7%
Debt Service - Principal	15,000	20,000	33.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$82,711	\$90,195	9.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$377,090	\$382,948	1.6%
Tax Increments	18,900	8,000	-57.7%
All Other Taxes	2,100	2,000	-4.8%
Special Assessments	0	0	---
Licenses and Permits	29,300	27,310	-6.8%
Federal Grants	0	0	---
State General Purpose Aid	122,206	117,942	-3.5%
State Categoryical Aid	29,550	14,548	-50.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	38,956	34,783	-10.7%
Fines and Forfeits	30,100	15,100	-49.8%
Interest on Investments	1,800	500	-72.2%
All Other Revenues	8,400	32,371	285.4%
Total Revenues	\$658,402	\$635,502	-3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$658,402	\$635,502	-3.5%
Current Expenditures			
General Government	\$156,666	\$163,848	4.6%
Public Safety	212,802	245,016	15.1%
Streets and Highways (excluding Const.)	98,737	121,867	23.4%
Sanitation	53,505	3,500	-93.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,300	26,300	71.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	12,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$537,010	\$572,531	6.6%
Debt Service - Principal	89,358	54,970	-38.5%
Interest and Fiscal Charges	27,300	28,039	2.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	55,000	8,000	-85.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$708,668	\$663,540	-6.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Kinbrae
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kingston
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,721	\$3,510	-5.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	766	324	-57.7%
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$4,987	\$4,334	-13.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,987	\$4,334	-13.1%
Current Expenditures			
General Government	\$775	\$950	22.6%
Public Safety	200	159	-20.5%
Streets and Highways (excluding Const.)	1,355	2,371	75.0%
Sanitation	1,424	1,200	-15.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	127	---
All Other Current Expenditures	500	600	20.0%
Total Current Expenditures	\$4,254	\$5,407	27.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,254	\$5,407	27.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$21,136	\$21,146	0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	12,833	13,490	5.1%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$33,969	\$34,636	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,969	\$34,636	2.0%
Current Expenditures			
General Government	\$12,825	\$12,250	-4.5%
Public Safety	11,554	12,721	10.1%
Streets and Highways (excluding Const.)	6,990	6,990	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,600	2,675	2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$33,969	\$34,636	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$33,969	\$34,636	2.0%

Name of City: Kinney
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: La Crescent
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$129,000	\$132,000	2.3%
Tax Increments	0	0	---
All Other Taxes	750	750	---
Special Assessments	0	0	---
Licenses and Permits	180	300	66.7%
Federal Grants	0	0	---
State General Purpose Aid	131,000	138,000	5.3%
State Categoricial Aid	6,000	12,000	100.0%
Grants from County/Other Local Units	11,000	0	-100.0%
Charges for Services	11,000	15,000	36.4%
Fines and Forfeits	0	200	---
Interest on Investments	8,200	10,000	22.0%
All Other Revenues	10,000	28,000	180.0%
Total Revenues	\$307,130	\$336,250	9.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	125,016	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$307,130	\$461,266	50.2%
Current Expenditures			
General Government	\$86,000	\$120,000	39.5%
Public Safety	19,000	25,000	31.6%
Streets and Highways (excluding Const.)	160,000	145,000	-9.4%
Sanitation	11,000	12,000	9.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	13,000	30.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	15,000	25,000	66.7%
Total Current Expenditures	\$301,000	\$340,000	13.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	55,000	---
Total Expenditures and Other Uses	\$301,000	\$395,000	31.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,929,415	\$1,963,003	1.7%
Tax Increments	80,000	65,000	-18.8%
All Other Taxes	30,000	32,000	6.7%
Special Assessments	49,970	42,980	-14.0%
Licenses and Permits	38,825	38,980	0.4%
Federal Grants	0	0	---
State General Purpose Aid	422,847	568,712	34.5%
State Categoricial Aid	233,421	728,421	212.1%
Grants from County/Other Local Units	268,290	289,421	7.9%
Charges for Services	89,555	93,647	4.6%
Fines and Forfeits	31,200	25,400	-18.6%
Interest on Investments	6,700	10,900	62.7%
All Other Revenues	24,650	22,661	-8.1%
Total Revenues	\$3,204,873	\$3,881,125	21.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,204,873	\$3,881,125	21.1%
Current Expenditures			
General Government	\$427,674	\$420,196	-1.7%
Public Safety	1,062,395	1,123,776	5.8%
Streets and Highways (excluding Const.)	461,521	557,660	20.8%
Sanitation	6,643	6,333	-4.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	368,161	395,046	7.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	130,160	128,265	-1.5%
Total Current Expenditures	\$2,456,554	\$2,631,276	7.1%
Debt Service - Principal	345,000	325,000	-5.8%
Interest and Fiscal Charges	101,424	54,597	-46.2%
Streets and Highways Capital Outlay	88,000	663,500	654.0%
All Other Capital Outlay	27,840	35,717	28.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	133,825	133,060	-0.6%
Total Expenditures and Other Uses	\$3,152,643	\$3,843,150	21.9%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: La Prairie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: La Salle
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$171,015	\$191,049	11.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	22,000	10,000	-54.5%
Licenses and Permits	9,900	7,480	-24.4%
Federal Grants	0	0	---
State General Purpose Aid	94,460	75,090	-20.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	11,692	0	-100.0%
Charges for Services	400	10,200	2450.0%
Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	23,300	18,000	-22.7%
All Other Revenues	5,200	5,600	7.7%
Total Revenues	\$338,967	\$318,919	-5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	8,040	0	-100.0%
Total Revenues and Other Sources	\$347,007	\$318,919	-8.1%
Current Expenditures			
General Government	\$182,647	\$175,225	-4.1%
Public Safety	23,473	17,636	-24.9%
Streets and Highways (excluding Const.)	23,910	29,200	22.1%
Sanitation	8,517	7,608	-10.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,150	4,150	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	43,810	40,600	-7.3%
Total Current Expenditures	\$286,507	\$274,419	-4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	30,500	14,500	-52.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$347,007	\$318,919	-8.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$18,000	\$18,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	9,400	9,400	---
Total Revenues	\$45,200	\$45,200	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$45,200	\$45,200	---
Current Expenditures			
General Government	\$17,800	\$17,800	---
Public Safety	17,300	17,300	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,100	10,100	---
Total Current Expenditures	\$45,200	\$45,200	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$45,200	\$45,200	---

Name of City: Lafayette
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Benton
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$99,121	\$80,250	-19.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	14,119	16,048	13.7%
Federal Grants	0	0	---
State General Purpose Aid	142,466	137,676	-3.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	50,700	16,280	-67.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,245	0	-100.0%
Total Revenues	\$308,651	\$250,254	-18.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$308,651	\$250,254	-18.9%
Current Expenditures			
General Government	\$80,406	\$81,018	0.8%
Public Safety	94,132	69,022	-26.7%
Streets and Highways (excluding Const.)	43,498	89,139	104.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,894	24,875	-13.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$246,930	\$264,054	6.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	56,500	48,706	-13.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	31,148	13,472	-56.7%
Total Expenditures and Other Uses	\$334,578	\$326,232	-2.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$211,000	\$211,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,900	3,255	71.3%
Federal Grants	0	0	---
State General Purpose Aid	205,268	198,628	-3.2%
State Categorical Aid	4,000	3,000	-25.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	100	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	9,000	6,500	-27.8%
All Other Revenues	39,691	54,591	37.5%
Total Revenues	\$472,859	\$479,074	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	175,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$472,859	\$654,074	38.3%
Current Expenditures			
General Government	\$95,108	\$88,558	-6.9%
Public Safety	74,031	74,105	0.1%
Streets and Highways (excluding Const.)	105,337	113,265	7.5%
Sanitation	1,000	500	-50.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	42,002	38,146	-9.2%
Conservation of Natural Resources	4,000	7,500	87.5%
Economic Development & Housing	28,500	24,500	-14.0%
All Other Current Expenditures	2,000	5,000	150.0%
Total Current Expenditures	\$351,978	\$351,574	-0.1%
Debt Service - Principal	47,284	58,950	24.7%
Interest and Fiscal Charges	112,920	112,128	-0.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,500	220,000	502.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	14,000	14,000	---
Total Expenditures and Other Uses	\$562,682	\$756,652	34.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Lake Bronson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Lake City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$57,000	\$57,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,725	2,900	6.4%
Federal Grants	0	0	---
State General Purpose Aid	73,763	71,423	-3.2%
State Categorical Aid	5,486	140	-97.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,022	5,122	2.0%
Fines and Forfeits	0	0	---
Interest on Investments	4,220	2,625	-37.8%
All Other Revenues	8,970	21,565	140.4%
Total Revenues	\$157,186	\$160,775	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	35,975	---
Total Revenues and Other Sources	\$157,186	\$196,750	25.2%
Current Expenditures			
General Government	\$74,406	\$68,339	-8.2%
Public Safety	22,208	20,600	-7.2%
Streets and Highways (excluding Const.)	39,572	40,074	1.3%
Sanitation	4,300	4,000	-7.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,700	1,050	-38.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	8,775	---
All Other Current Expenditures	5,000	17,937	258.7%
Total Current Expenditures	\$147,186	\$160,775	9.2%
Debt Service - Principal	0	5,000	---
Interest and Fiscal Charges	0	30,975	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	0	-100.0%
Total Expenditures and Other Uses	\$157,186	\$196,750	25.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,420,289	\$2,538,950	4.9%
Tax Increments	0	0	---
All Other Taxes	100,000	104,000	4.0%
Special Assessments	0	0	---
Licenses and Permits	80,040	50,200	-37.3%
Federal Grants	32,000	29,000	-9.4%
State General Purpose Aid	617,740	434,955	-29.6%
State Categorical Aid	738,044	115,000	-84.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	660,890	657,650	-0.5%
Fines and Forfeits	28,500	30,500	7.0%
Interest on Investments	50,000	65,000	30.0%
All Other Revenues	88,825	74,700	-15.9%
Total Revenues	\$4,816,328	\$4,099,955	-14.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	425,000	425,000	---
Total Revenues and Other Sources	\$5,241,328	\$4,524,955	-13.7%
Current Expenditures			
General Government	\$1,017,795	\$936,158	-8.0%
Public Safety	1,858,320	1,838,255	-1.1%
Streets and Highways (excluding Const.)	537,387	521,427	-3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	443,763	440,257	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,857,265	\$3,736,097	-3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	947,756	684,420	-27.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	360,000	0	-100.0%
Total Expenditures and Other Uses	\$5,165,021	\$4,420,517	-14.4%

Name of City: Lake Crystal
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Elmo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$612,668	\$651,830	6.4%
Tax Increments	0	0	---
All Other Taxes	95,000	90,000	-5.3%
Special Assessments	0	0	---
Licenses and Permits	38,580	27,580	-28.5%
Federal Grants	0	0	---
State General Purpose Aid	714,827	813,418	13.8%
State Categorical Aid	40,000	37,000	-7.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	379,950	389,000	2.4%
Fines and Forfeits	20,000	22,000	10.0%
Interest on Investments	20,000	30,000	50.0%
All Other Revenues	4,800	4,800	---
Total Revenues	\$1,925,825	\$2,065,628	7.3%
Proceeds from Bond Sales	71,238	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	11,000	30,000	172.7%
Total Revenues and Other Sources	\$2,008,063	\$2,095,628	4.4%
Current Expenditures			
General Government	\$249,819	\$233,926	-6.4%
Public Safety	608,321	607,923	-0.1%
Streets and Highways (excluding Const.)	396,833	439,172	10.7%
Sanitation	173,735	185,842	7.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	151,891	187,325	23.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,500	32,500	-13.3%
All Other Current Expenditures	196,436	224,025	14.0%
Total Current Expenditures	\$1,814,535	\$1,910,713	5.3%
Debt Service - Principal	86,950	84,850	-2.4%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	47,000	50,000	6.4%
All Other Capital Outlay	58,000	86,000	48.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,006,485	\$2,131,563	6.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,381,871	\$2,447,385	2.8%
Tax Increments	0	0	---
All Other Taxes	46,100	46,100	---
Special Assessments	0	0	---
Licenses and Permits	157,760	167,960	6.5%
Federal Grants	0	0	---
State General Purpose Aid	2,750	2,749	-0.0%
State Categorical Aid	108,500	108,500	---
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	7,900	10,400	31.6%
Fines and Forfeits	52,000	52,000	---
Interest on Investments	60,000	50,000	-16.7%
All Other Revenues	17,130	19,129	11.7%
Total Revenues	\$2,849,011	\$2,919,223	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,849,011	\$2,919,223	2.5%
Current Expenditures			
General Government	\$970,020	\$972,119	0.2%
Public Safety	1,069,704	1,070,422	0.1%
Streets and Highways (excluding Const.)	484,333	486,439	0.4%
Sanitation	15,000	15,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	191,104	193,243	1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,730,161	\$2,737,223	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	118,850	182,000	53.1%
Total Expenditures and Other Uses	\$2,849,011	\$2,919,223	2.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Lake Henry
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Lillian
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$18,500	\$19,584	5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,380	2,380	---
Federal Grants	0	0	---
State General Purpose Aid	3,400	3,400	---
State Categorical Aid	1,500	1,500	---
Grants from County/Other Local Units	6,412	5,886	-8.2%
Charges for Services	21,500	22,500	4.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$55,692	\$57,250	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$55,692	\$57,250	2.8%
Current Expenditures			
General Government	\$20,000	\$20,000	---
Public Safety	31,000	31,000	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	20,000	20,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$76,000	\$76,000	---
Debt Service - Principal	12,487	12,975	3.9%
Interest and Fiscal Charges	7,525	6,524	-13.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$96,012	\$95,499	-0.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$83,000	\$93,886	13.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	650	800	23.1%
Federal Grants	0	0	---
State General Purpose Aid	35,415	33,155	-6.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	43,100	41,535	-3.6%
Fines and Forfeits	0	0	---
Interest on Investments	3,600	2,850	-20.8%
All Other Revenues	8,064	3,304	-59.0%
Total Revenues	\$173,829	\$175,530	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$173,829	\$175,530	1.0%
Current Expenditures			
General Government	\$56,859	\$56,420	-0.8%
Public Safety	46,105	48,955	6.2%
Streets and Highways (excluding Const.)	43,660	44,410	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,205	25,745	-5.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$173,829	\$175,530	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$173,829	\$175,530	1.0%

Name of City: Lake Park
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Shore
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$100,120	\$107,530	7.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,650	850	-48.5%
Federal Grants	0	0	---
State General Purpose Aid	24,521	251,669	926.3%
State Categorical Aid	0	25,271	---
Grants from County/Other Local Units	0	0	---
Charges for Services	159,000	39,446	-75.2%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	28,000	600	-97.9%
All Other Revenues	15,000	76,500	410.0%
Total Revenues	\$332,791	\$506,366	52.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$332,791	\$506,366	52.2%
Current Expenditures			
General Government	\$83,878	\$146,250	74.4%
Public Safety	167,750	180,475	7.6%
Streets and Highways (excluding Const.)	111,400	60,300	-45.9%
Sanitation	250	250	---
Human Services	14,150	0	-100.0%
Health	0	0	---
Culture and Recreation	0	31,100	---
Conservation of Natural Resources	0	8,900	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	4,300	---
Total Current Expenditures	\$377,428	\$431,575	14.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	44,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$377,428	\$475,575	26.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$801,254	\$799,795	-0.2%
Tax Increments	0	0	---
All Other Taxes	2,000	2,500	25.0%
Special Assessments	0	0	---
Licenses and Permits	16,780	16,780	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	4,000	-20.0%
Charges for Services	270	220	-18.5%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	18,000	8,500	-52.8%
All Other Revenues	131,630	137,230	4.3%
Total Revenues	\$982,934	\$977,025	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$982,934	\$977,025	-0.6%
Current Expenditures			
General Government	\$127,042	\$126,058	-0.8%
Public Safety	262,835	269,664	2.6%
Streets and Highways (excluding Const.)	66,650	71,550	7.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	2,000	2,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	188,946	185,999	-1.6%
Total Current Expenditures	\$655,473	\$663,271	1.2%
Debt Service - Principal	89,737	88,307	-1.6%
Interest and Fiscal Charges	13,889	10,813	-22.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	141,250	133,950	-5.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	82,585	80,684	-2.3%
Total Expenditures and Other Uses	\$982,934	\$977,025	-0.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Lake St. Croix Beach
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Wilson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$497,595	\$487,549	-2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	40,000	32,000	-20.0%
Licenses and Permits	31,685	31,125	-1.8%
Federal Grants	0	0	---
State General Purpose Aid	4,491	53,950	1101.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	4,656	9,150	96.5%
Charges for Services	2,300	4,050	76.1%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	2,300	600	-73.9%
All Other Revenues	3,300	100	-97.0%
Total Revenues	\$587,827	\$620,524	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$587,827	\$620,524	5.6%
Current Expenditures			
General Government	\$211,925	\$236,890	11.8%
Public Safety	129,300	131,799	1.9%
Streets and Highways (excluding Const.)	62,400	138,200	121.5%
Sanitation	27,500	21,500	-21.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,500	33,250	2.3%
Conservation of Natural Resources	0	20,250	---
Economic Development & Housing	9,002	0	-100.0%
All Other Current Expenditures	200	0	-100.0%
Total Current Expenditures	\$472,827	\$581,889	23.1%
Debt Service - Principal	24,000	26,000	8.3%
Interest and Fiscal Charges	13,823	12,635	-8.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	77,177	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$587,827	\$620,524	5.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$37,000	\$40,000	8.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	79,202	76,722	-3.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	7,400	2,400	-67.6%
All Other Revenues	3,140	3,500	11.5%
Total Revenues	\$126,742	\$122,622	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$126,742	\$122,622	-3.3%
Current Expenditures			
General Government	\$27,000	\$27,000	---
Public Safety	8,000	10,000	25.0%
Streets and Highways (excluding Const.)	71,000	71,000	---
Sanitation	2,500	1,000	-60.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,500	5,500	---
All Other Current Expenditures	8,000	4,000	-50.0%
Total Current Expenditures	\$124,500	\$121,000	-2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$124,500	\$121,000	-2.8%

Name of City: Lakeland
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Lakeland
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$454,835	\$481,591	5.9%
Tax Increments	0	0	---
All Other Taxes	6,000	6,000	---
Special Assessments	0	0	---
Licenses and Permits	2,885	2,885	---
Federal Grants	0	0	---
State General Purpose Aid	614,261	640,000	4.2%
State Categorical Aid	29,647	29,647	---
Grants from County/Other Local Units	0	0	---
Charges for Services	69,732	67,380	-3.4%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	71,650	60,832	-15.1%
All Other Revenues	0	0	---
Total Revenues	\$1,253,010	\$1,292,335	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	22,500	22,500	---
Total Revenues and Other Sources	\$1,275,510	\$1,314,835	3.1%
Current Expenditures			
General Government	\$206,261	\$201,114	-2.5%
Public Safety	299,510	300,010	0.2%
Streets and Highways (excluding Const.)	256,354	260,951	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	131,746	127,889	-2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	30,000	30,000	---
All Other Current Expenditures	14,290	14,290	---
Total Current Expenditures	\$938,161	\$934,254	-0.4%
Debt Service - Principal	125,926	141,667	12.5%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	146,113	147,713	1.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	117,352	114,259	-2.6%
Total Expenditures and Other Uses	\$1,327,552	\$1,337,893	0.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$985,022	\$1,016,076	3.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	34,035	(37,776)	-211.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	6,000	7,000	16.7%
Charges for Services	19,000	9,300	-51.1%
Fines and Forfeits	10,000	8,000	-20.0%
Interest on Investments	6,500	4,500	-30.8%
All Other Revenues	100	100	---
Total Revenues	\$1,064,157	\$1,010,700	-5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	61,000	71,000	16.4%
Total Revenues and Other Sources	\$1,125,157	\$1,081,700	-3.9%
Current Expenditures			
General Government	\$229,375	\$208,579	-9.1%
Public Safety	231,827	230,646	-0.5%
Streets and Highways (excluding Const.)	432,989	414,489	-4.3%
Sanitation	29,500	27,500	-6.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,500	28,500	-26.0%
Conservation of Natural Resources	11,000	11,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,800	7,800	-27.8%
Total Current Expenditures	\$983,991	\$928,514	-5.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	141,166	153,186	8.5%
Total Expenditures and Other Uses	\$1,125,157	\$1,081,700	-3.9%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Lakeland Shores
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Lakeville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$107,125	\$117,925	10.1%
Tax Increments	0	0	---
All Other Taxes	50	50	---
Special Assessments	5,000	0	-100.0%
Licenses and Permits	2,370	2,370	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	570	300	-47.4%
Interest on Investments	400	200	-50.0%
All Other Revenues	0	0	---
Total Revenues	\$115,515	\$120,845	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$115,515	\$120,845	4.6%
Current Expenditures			
General Government	\$39,139	\$39,800	1.7%
Public Safety	42,263	42,465	0.5%
Streets and Highways (excluding Const.)	24,768	28,050	13.3%
Sanitation	3,150	3,900	23.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	1,235	1,235	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,960	3,895	-1.6%
Total Current Expenditures	\$114,515	\$119,345	4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,500	50.0%
Total Expenditures and Other Uses	\$115,515	\$120,845	4.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$23,287,471	\$23,206,978	-0.3%
Tax Increments	887,594	868,163	-2.2%
All Other Taxes	550,654	582,215	5.7%
Special Assessments	543,805	483,150	-11.2%
Licenses and Permits	902,341	1,131,081	25.3%
Federal Grants	328,158	89,135	-72.8%
State General Purpose Aid	16,050	16,050	---
State Categorical Aid	1,823,387	1,788,291	-1.9%
Grants from County/Other Local Units	357,619	83,628	-76.6%
Charges for Services	3,990,682	3,792,162	-5.0%
Fines and Forfeits	273,055	294,026	7.7%
Interest on Investments	271,448	282,729	4.2%
All Other Revenues	995,813	487,377	-51.1%
Total Revenues	\$34,228,077	\$33,104,985	-3.3%
Proceeds from Bond Sales	0	5,250,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,929,732	4,681,426	59.8%
Total Revenues and Other Sources	\$37,157,809	\$43,036,411	15.8%
Current Expenditures			
General Government	\$4,593,741	\$4,532,922	-1.3%
Public Safety	9,879,217	9,925,154	0.5%
Streets and Highways (excluding Const.)	3,628,379	3,824,345	5.4%
Sanitation	54,006	46,191	-14.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,228,519	3,217,047	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	274,817	269,100	-2.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$21,658,679	\$21,814,759	0.7%
Debt Service - Principal	15,292,338	7,382,725	-51.7%
Interest and Fiscal Charges	3,951,853	3,667,296	-7.2%
Streets and Highways Capital Outlay	2,626,472	7,710,468	193.6%
All Other Capital Outlay	2,264,768	4,226,386	86.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,204,329	2,093,635	-5.0%
Total Expenditures and Other Uses	\$47,998,439	\$46,895,269	-2.3%

Name of City: Lamberton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Lancaster
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$271,000	\$285,000	5.2%
Tax Increments	0	0	---
All Other Taxes	0	20	---
Special Assessments	12,000	52,584	338.2%
Licenses and Permits	2,735	2,900	6.0%
Federal Grants	0	199,500	---
State General Purpose Aid	322,783	320,784	-0.6%
State Categorical Aid	21,624	19,804	-8.4%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	85,050	79,350	-6.7%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	7,800	4,600	-41.0%
All Other Revenues	7,400	9,900	33.8%
Total Revenues	\$738,392	\$982,442	33.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	78,773	119,105	51.2%
Total Revenues and Other Sources	\$817,165	\$1,101,547	34.8%
Current Expenditures			
General Government	\$119,225	\$118,560	-0.6%
Public Safety	161,057	171,591	6.5%
Streets and Highways (excluding Const.)	109,316	99,532	-9.0%
Sanitation	700	700	---
Human Services	0	0	---
Health	1,300	1,600	23.1%
Culture and Recreation	124,839	131,721	5.5%
Conservation of Natural Resources	10,000	10,000	---
Economic Development & Housing	18,500	28,500	54.1%
All Other Current Expenditures	21,272	20,772	-2.4%
Total Current Expenditures	\$566,209	\$582,976	3.0%
Debt Service - Principal	51,850	52,183	0.6%
Interest and Fiscal Charges	47,399	59,753	26.1%
Streets and Highways Capital Outlay	75,000	70,000	-6.7%
All Other Capital Outlay	36,800	394,623	972.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	67,950	77,950	14.7%
Total Expenditures and Other Uses	\$845,208	\$1,237,485	46.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$57,000	\$62,000	8.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	150	150	---
Federal Grants	0	0	---
State General Purpose Aid	78,502	75,242	-4.2%
State Categorical Aid	8,560	6,560	-23.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,000	9,000	---
Fines and Forfeits	0	0	---
Interest on Investments	4,300	3,000	-30.2%
All Other Revenues	2,800	8,000	185.7%
Total Revenues	\$160,312	\$163,952	2.3%
Proceeds from Bond Sales	15,000	0	-100.0%
Other Financing Sources	0	698	---
Transfers from Other Funds	0	15,000	---
Total Revenues and Other Sources	\$175,312	\$179,650	2.5%
Current Expenditures			
General Government	\$44,262	\$40,500	-8.5%
Public Safety	15,200	14,400	-5.3%
Streets and Highways (excluding Const.)	87,150	89,350	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,900	18,600	33.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	300	300	---
All Other Current Expenditures	14,500	16,500	13.8%
Total Current Expenditures	\$175,312	\$179,650	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$175,312	\$179,650	2.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Landfall
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lanesboro
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$340,254	\$285,556	-16.1%
Tax Increments	69,249	70,000	1.1%
All Other Taxes	4,500	4,500	---
Special Assessments	32,611	32,611	---
Licenses and Permits	3,300	3,300	---
Federal Grants	0	0	---
State General Purpose Aid	96,285	117,195	21.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	61,570	61,570	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	67,897	50,781	-25.2%
Total Revenues	\$693,666	\$643,513	-7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$693,666	\$643,513	-7.2%
Current Expenditures			
General Government	\$172,156	\$142,444	-17.3%
Public Safety	140,260	139,760	-0.4%
Streets and Highways (excluding Const.)	152,836	140,374	-8.2%
Sanitation	3,000	3,000	---
Human Services	6,000	5,100	-15.0%
Health	19,794	23,000	16.2%
Culture and Recreation	82,745	63,680	-23.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	100,000	57,812	-42.2%
All Other Current Expenditures	6,875	8,343	21.4%
Total Current Expenditures	\$683,666	\$583,513	-14.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	60,000	500.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$693,666	\$643,513	-7.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$371,976	\$387,306	4.1%
Tax Increments	8,410	8,410	---
All Other Taxes	9,300	9,300	---
Special Assessments	33,515	18,981	-43.4%
Licenses and Permits	11,950	12,070	1.0%
Federal Grants	0	0	---
State General Purpose Aid	255,126	254,066	-0.4%
State Categorical Aid	12,500	12,500	---
Grants from County/Other Local Units	40,703	40,703	---
Charges for Services	133,314	144,000	8.0%
Fines and Forfeits	3,700	3,700	---
Interest on Investments	2,450	1,200	-51.0%
All Other Revenues	1,590	1,000	-37.1%
Total Revenues	\$884,534	\$893,236	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	65,000	65,000	---
Total Revenues and Other Sources	\$949,534	\$958,236	0.9%
Current Expenditures			
General Government	\$187,097	\$187,152	0.0%
Public Safety	197,143	201,415	2.2%
Streets and Highways (excluding Const.)	149,933	160,557	7.1%
Sanitation	3,500	3,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	180,522	189,672	5.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,500	400	-88.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$721,695	\$742,696	2.9%
Debt Service - Principal	101,000	111,000	9.9%
Interest and Fiscal Charges	83,745	61,441	-26.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,680	38,625	-0.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$945,120	\$953,762	0.9%

Name of City: Laporte
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Lastrup
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$53,494	\$44,435	-16.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,150	6,650	-7.0%
Federal Grants	0	0	---
State General Purpose Aid	14,481	7,500	-48.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	79,150	79,600	0.6%
Fines and Forfeits	0	0	---
Interest on Investments	140	714	410.0%
All Other Revenues	5,960	7,950	33.4%
Total Revenues	\$160,375	\$146,849	-8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$160,375	\$146,849	-8.4%
Current Expenditures			
General Government	\$89,400	\$77,805	-13.0%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	15,000	11,000	-26.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,275	3,825	16.8%
Total Current Expenditures	\$110,675	\$95,630	-13.6%
Debt Service - Principal	11,000	11,000	---
Interest and Fiscal Charges	35,700	36,219	1.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,000	4,000	33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$160,375	\$146,849	-8.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$10,000	\$11,500	15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	750	50.0%
Licenses and Permits	2,400	2,500	4.2%
Federal Grants	0	0	---
State General Purpose Aid	7,000	6,000	-14.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	1,425	42.5%
Charges for Services	6,500	7,000	7.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,500	3,200	-8.6%
Total Revenues	\$30,900	\$32,375	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,900	\$32,375	4.8%
Current Expenditures			
General Government	\$8,000	\$8,200	2.5%
Public Safety	2,000	2,200	10.0%
Streets and Highways (excluding Const.)	7,000	6,000	-14.3%
Sanitation	8,000	9,000	12.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,400	10.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	150	-70.0%
Total Current Expenditures	\$29,500	\$29,950	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$29,500	\$29,950	1.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Lauderdale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Le Center
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$571,738	\$580,730	1.6%
Tax Increments	135,000	135,000	---
All Other Taxes	19,000	20,000	5.3%
Special Assessments	69,437	43,500	-37.4%
Licenses and Permits	15,905	16,050	0.9%
Federal Grants	0	0	---
State General Purpose Aid	528,372	489,134	-7.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	4,926	5,000	1.5%
Charges for Services	40,245	39,250	-2.5%
Fines and Forfeits	32,000	33,000	3.1%
Interest on Investments	51,000	34,600	-32.2%
All Other Revenues	3,450	3,200	-7.2%
Total Revenues	\$1,471,073	\$1,399,464	-4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	600,000	0	-100.0%
Total Revenues and Other Sources	\$2,071,073	\$1,399,464	-32.4%
Current Expenditures			
General Government	\$443,967	\$393,451	-11.4%
Public Safety	626,595	637,787	1.8%
Streets and Highways (excluding Const.)	22,500	31,000	37.8%
Sanitation	34,298	34,275	-0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	71,519	68,395	-4.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,500	14,000	86.7%
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$1,226,379	\$1,198,908	-2.2%
Debt Service - Principal	215,000	615,000	186.0%
Interest and Fiscal Charges	45,174	28,155	-37.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	85,000	75,000	-11.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	600,000	0	-100.0%
Total Expenditures and Other Uses	\$2,171,553	\$1,917,063	-11.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$609,633	\$731,559	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	435,000	415,000	-4.6%
Licenses and Permits	25,460	35,460	39.3%
Federal Grants	0	0	---
State General Purpose Aid	708,459	708,459	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	33,785	34,025	0.7%
Charges for Services	30,000	30,000	---
Fines and Forfeits	12,000	12,000	---
Interest on Investments	500	0	-100.0%
All Other Revenues	64,096	66,000	3.0%
Total Revenues	\$1,918,933	\$2,032,503	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	271,400	185,000	-31.8%
Transfers from Other Funds	1,047,000	1,047,000	---
Total Revenues and Other Sources	\$3,237,333	\$3,264,503	0.8%
Current Expenditures			
General Government	\$371,874	\$370,138	-0.5%
Public Safety	420,626	422,726	0.5%
Streets and Highways (excluding Const.)	364,600	308,800	-15.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	119,175	120,293	0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,200	35,420	-4.8%
All Other Current Expenditures	65,000	50,000	-23.1%
Total Current Expenditures	\$1,378,475	\$1,307,377	-5.2%
Debt Service - Principal	863,566	913,873	5.8%
Interest and Fiscal Charges	462,366	455,517	-1.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	33,936	---
Other Financing Uses	0	0	---
Transfers to Other Funds	530,000	553,800	4.5%
Total Expenditures and Other Uses	\$3,234,407	\$3,264,503	0.9%

Name of City: Le Sueur
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Lengby
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,727,583	\$1,727,583	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	517,593	469,532	-9.3%
Licenses and Permits	63,075	62,600	-0.8%
Federal Grants	0	0	---
State General Purpose Aid	973,778	930,468	-4.4%
State Categorical Aid	65,000	45,878	-29.4%
Grants from County/Other Local Units	20,000	22,887	14.4%
Charges for Services	686,513	705,109	2.7%
Fines and Forfeits	25,500	25,250	-1.0%
Interest on Investments	15,000	5,000	-66.7%
All Other Revenues	844,495	766,079	-9.3%
Total Revenues	\$4,938,537	\$4,760,386	-3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	350,000	350,000	---
Total Revenues and Other Sources	\$5,288,537	\$5,110,386	-3.4%
Current Expenditures			
General Government	\$649,144	\$606,328	-6.6%
Public Safety	1,147,008	1,136,559	-0.9%
Streets and Highways (excluding Const.)	501,101	499,952	-0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,183,449	1,221,177	3.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,480,702	\$3,464,016	-0.5%
Debt Service - Principal	1,246,386	1,183,334	-5.1%
Interest and Fiscal Charges	561,449	463,036	-17.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,288,537	\$5,110,386	-3.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,000	\$7,500	7.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,670	1,670	---
Federal Grants	0	0	---
State General Purpose Aid	23,366	23,336	-0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,000	4,500	12.5%
Fines and Forfeits	0	0	---
Interest on Investments	700	300	-57.1%
All Other Revenues	2,000	2,000	---
Total Revenues	\$38,736	\$39,306	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$38,736	\$39,306	1.5%
Current Expenditures			
General Government	\$20,540	\$20,540	---
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	1,500	1,500	---
Sanitation	6,000	6,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,500	8,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,300	1,300	---
Total Current Expenditures	\$40,840	\$40,840	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	2,500	2,500	---
All Other Capital Outlay	2,000	1,000	-50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$45,340	\$44,340	-2.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Leonard
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Leonidas
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,750	\$3,000	9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	4,080	4,065	-0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	400	1,000	150.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	238	-76.2%
All Other Revenues	0	3,000	---
Total Revenues	\$9,830	\$12,903	31.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,830	\$12,903	31.3%
Current Expenditures			
General Government	\$3,575	\$2,640	-26.2%
Public Safety	200	200	---
Streets and Highways (excluding Const.)	4,550	3,800	-16.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	800	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,600	2,500	-30.6%
Total Current Expenditures	\$11,925	\$9,940	-16.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,925	\$9,940	-16.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$15,000	\$17,000	13.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	35	30	-14.3%
Federal Grants	75,000	0	-100.0%
State General Purpose Aid	35,240	34,670	-1.6%
State Categorical Aid	15,295	4,687	-69.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,090	2,870	37.3%
Fines and Forfeits	0	0	---
Interest on Investments	3,160	6,922	119.1%
All Other Revenues	1,103	1,118	1.4%
Total Revenues	\$146,923	\$67,297	-54.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$146,923	\$67,297	-54.2%
Current Expenditures			
General Government	\$22,000	\$23,166	5.3%
Public Safety	5,260	8,265	57.1%
Streets and Highways (excluding Const.)	16,000	6,984	-56.4%
Sanitation	750	9,669	1189.2%
Human Services	0	8,064	---
Health	0	0	---
Culture and Recreation	22,000	1,495	-93.2%
Conservation of Natural Resources	0	2,990	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	18,889	14,678	-22.3%
Total Current Expenditures	\$84,899	\$75,311	-11.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	1,115	---
All Other Capital Outlay	150,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$234,899	\$76,426	-67.5%

Name of City: Leroy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lester Prairie
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$153,052	\$156,982	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,050	3,050	---
Federal Grants	0	0	---
State General Purpose Aid	305,789	296,859	-2.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	609	609	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$475,000	\$470,000	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$475,000	\$470,000	-1.1%
Current Expenditures			
General Government	\$99,190	\$99,581	0.4%
Public Safety	108,036	106,982	-1.0%
Streets and Highways (excluding Const.)	149,975	149,975	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,127	44,777	1.5%
Conservation of Natural Resources	4,000	4,000	---
Economic Development & Housing	20,000	20,000	---
All Other Current Expenditures	6,647	6,660	0.2%
Total Current Expenditures	\$431,975	\$431,975	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	43,025	38,025	-11.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$475,000	\$470,000	-1.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$630,975	\$642,897	1.9%
Tax Increments	0	0	---
All Other Taxes	12,250	23,775	94.1%
Special Assessments	350	615	75.7%
Licenses and Permits	26,625	22,875	-14.1%
Federal Grants	0	0	---
State General Purpose Aid	404,133	393,346	-2.7%
State Categorical Aid	26,357	32,957	25.0%
Grants from County/Other Local Units	5,700	5,600	-1.8%
Charges for Services	130,787	132,371	1.2%
Fines and Forfeits	8,600	8,600	---
Interest on Investments	33,500	24,830	-25.9%
All Other Revenues	6,325	5,575	-11.9%
Total Revenues	\$1,285,602	\$1,293,441	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,285,602	\$1,293,441	0.6%
Current Expenditures			
General Government	\$315,970	\$307,150	-2.8%
Public Safety	322,940	342,790	6.1%
Streets and Highways (excluding Const.)	85,350	84,820	-0.6%
Sanitation	84,850	92,150	8.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	117,170	123,268	5.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	900	700	-22.2%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$927,180	\$950,878	2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	42,500	61,000	43.5%
All Other Capital Outlay	95,500	97,600	2.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,065,180	\$1,109,478	4.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Lewiston
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Lewisville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$593,529	\$635,819	7.1%
Tax Increments	0	0	---
All Other Taxes	2,500	2,600	4.0%
Special Assessments	121,659	99,156	-18.5%
Licenses and Permits	20,675	17,835	-13.7%
Federal Grants	0	0	---
State General Purpose Aid	383,831	447,053	16.5%
State Categorical Aid	27,293	21,293	-22.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	103,264	100,659	-2.5%
Fines and Forfeits	3,800	4,500	18.4%
Interest on Investments	5,850	5,280	-9.7%
All Other Revenues	22,670	57,664	154.4%
Total Revenues	\$1,285,071	\$1,391,859	8.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,285,071	\$1,391,859	8.3%
Current Expenditures			
General Government	\$182,238	\$166,915	-8.4%
Public Safety	394,974	443,861	12.4%
Streets and Highways (excluding Const.)	152,817	150,357	-1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	74,610	90,923	21.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	30,000	27,215	-9.3%
All Other Current Expenditures	31,626	36,681	16.0%
Total Current Expenditures	\$866,265	\$915,952	5.7%
Debt Service - Principal	75,033	116,172	54.8%
Interest and Fiscal Charges	110,655	102,735	-7.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	74,967	70,000	-6.6%
Other Financing Uses	5,663	2,376	-58.0%
Transfers to Other Funds	94,000	128,000	36.2%
Total Expenditures and Other Uses	\$1,226,583	\$1,335,235	8.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$41,600	\$41,600	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	400	---
Federal Grants	0	0	---
State General Purpose Aid	79,640	77,816	-2.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	10,748	13,050	21.4%
Total Revenues	\$132,388	\$132,866	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	125,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$257,388	\$132,866	-48.4%
Current Expenditures			
General Government	\$96,875	\$101,610	4.9%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$96,875	\$101,610	4.9%
Debt Service - Principal	0	13,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	13,000	13,500	3.8%
All Other Capital Outlay	125,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$234,875	\$128,110	-45.5%

Name of City: Lexington
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Lilydale
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$839,200	\$890,169	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	4,662	16.6%
Licenses and Permits	46,100	55,800	21.0%
Federal Grants	0	0	---
State General Purpose Aid	323,807	302,500	-6.6%
State Categorical Aid	36,923	46,496	25.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	12,400	1,600	-87.1%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	15,000	8,000	-46.7%
All Other Revenues	56,424	2,000	-96.5%
Total Revenues	\$1,363,854	\$1,341,227	-1.7%
Proceeds from Bond Sales	10,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	25,000	---
Total Revenues and Other Sources	\$1,373,854	\$1,366,227	-0.6%
Current Expenditures			
General Government	\$303,958	\$309,735	1.9%
Public Safety	834,029	858,045	2.9%
Streets and Highways (excluding Const.)	113,047	129,400	14.5%
Sanitation	23,210	20,942	-9.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	79,114	43,155	-45.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,353,358	\$1,361,277	0.6%
Debt Service - Principal	136,194	139,292	2.3%
Interest and Fiscal Charges	78,110	87,536	12.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	5,000	---
Total Expenditures and Other Uses	\$1,567,662	\$1,593,105	1.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$476,300	\$476,300	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	22,000	21,000	-4.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	0	0	---
Fines and Forfeits	10,000	5,000	-50.0%
Interest on Investments	4,000	2,000	-50.0%
All Other Revenues	23,000	17,500	-23.9%
Total Revenues	\$536,400	\$522,900	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$536,400	\$522,900	-2.5%
Current Expenditures			
General Government	\$257,400	\$258,094	0.3%
Public Safety	237,500	231,306	-2.6%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	38,500	33,500	-13.0%
Total Current Expenditures	\$533,400	\$522,900	-2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	3,000	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$536,400	\$522,900	-2.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Lindstrom
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Lino Lakes
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,587,465	\$1,567,257	-1.3%
Tax Increments	115,350	111,500	-3.3%
All Other Taxes	0	0	---
Special Assessments	124,478	86,636	-30.4%
Licenses and Permits	44,260	50,230	13.5%
Federal Grants	0	0	---
State General Purpose Aid	32,418	32,430	0.0%
State Categorical Aid	26,587	34,587	30.1%
Grants from County/Other Local Units	18,816	17,139	-8.9%
Charges for Services	230,300	288,189	25.1%
Fines and Forfeits	0	0	---
Interest on Investments	44,600	36,400	-18.4%
All Other Revenues	80,200	81,270	1.3%
Total Revenues	\$2,304,474	\$2,305,638	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	99,129	---
Transfers from Other Funds	778,955	1,021,258	31.1%
Total Revenues and Other Sources	\$3,083,429	\$3,426,025	11.1%
Current Expenditures			
General Government	\$371,716	\$365,801	-1.6%
Public Safety	739,162	748,549	1.3%
Streets and Highways (excluding Const.)	214,958	236,224	9.9%
Sanitation	1,800	1,800	---
Human Services	0	0	---
Health	1,900	4,900	157.9%
Culture and Recreation	178,245	176,563	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	82,388	68,040	-17.4%
All Other Current Expenditures	32,390	30,288	-6.5%
Total Current Expenditures	\$1,622,559	\$1,632,165	0.6%
Debt Service - Principal	285,036	339,827	19.2%
Interest and Fiscal Charges	184,616	178,429	-3.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	173,770	180,960	4.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	831,393	1,066,680	28.3%
Total Expenditures and Other Uses	\$3,097,374	\$3,398,061	9.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,680,232	\$7,605,240	-1.0%
Tax Increments	0	0	---
All Other Taxes	120,000	105,000	-12.5%
Special Assessments	0	0	---
Licenses and Permits	396,250	412,200	4.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	535,323	532,282	-0.6%
Grants from County/Other Local Units	35,000	35,000	---
Charges for Services	338,950	373,900	10.3%
Fines and Forfeits	130,000	135,000	3.8%
Interest on Investments	93,000	60,000	-35.5%
All Other Revenues	83,000	81,000	-2.4%
Total Revenues	\$9,411,755	\$9,339,622	-0.8%
Proceeds from Bond Sales	50,000	0	-100.0%
Other Financing Sources	0	100,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,461,755	\$9,439,622	-0.2%
Current Expenditures			
General Government	\$1,836,537	\$1,779,985	-3.1%
Public Safety	3,938,462	3,867,033	-1.8%
Streets and Highways (excluding Const.)	1,322,627	1,316,454	-0.5%
Sanitation	36,475	35,566	-2.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	825,234	875,552	6.1%
Conservation of Natural Resources	157,200	103,991	-33.8%
Economic Development & Housing	772,720	761,772	-1.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,889,255	\$8,740,353	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	12,700	-15.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	557,500	686,569	23.2%
Total Expenditures and Other Uses	\$9,461,755	\$9,439,622	-0.2%

Name of City: Lismore
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Litchfield
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$101,000	\$101,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	67,728	65,548	-3.2%
State Categorical Aid	529	529	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$169,257	\$167,077	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$169,257	\$167,077	-1.3%
Current Expenditures			
General Government	\$62,490	\$61,270	-2.0%
Public Safety	15,300	15,908	4.0%
Streets and Highways (excluding Const.)	78,767	75,307	-4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,100	5,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,600	9,492	24.9%
Total Current Expenditures	\$169,257	\$167,077	-1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$169,257	\$167,077	-1.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,239,680	\$2,095,623	-6.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	73,470	66,328	-9.7%
Licenses and Permits	66,725	66,725	---
Federal Grants	0	0	---
State General Purpose Aid	1,588,853	1,829,203	15.1%
State Categorical Aid	191,012	191,012	---
Grants from County/Other Local Units	0	0	---
Charges for Services	687,350	632,900	-7.9%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	108,301	63,657	-41.2%
All Other Revenues	263,500	303,500	15.2%
Total Revenues	\$5,239,891	\$5,269,948	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,427,765	3,106,658	-9.4%
Total Revenues and Other Sources	\$8,667,656	\$8,376,606	-3.4%
Current Expenditures			
General Government	\$674,213	\$671,631	-0.4%
Public Safety	1,513,892	1,563,627	3.3%
Streets and Highways (excluding Const.)	873,173	837,026	-4.1%
Sanitation	22,810	25,810	13.2%
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	493,697	505,797	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,100,301	1,024,333	-6.9%
Total Current Expenditures	\$4,678,286	\$4,628,424	-1.1%
Debt Service - Principal	2,052,000	2,203,000	7.4%
Interest and Fiscal Charges	1,420,513	1,328,550	-6.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	232,729	201,314	-13.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	113,000	113,000	---
Total Expenditures and Other Uses	\$8,496,528	\$8,474,288	-0.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Little Canada
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Little Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,395,378	\$2,496,208	4.2%
Tax Increments	1,103,785	1,044,110	-5.4%
All Other Taxes	231,000	317,000	37.2%
Special Assessments	606,460	894,979	47.6%
Licenses and Permits	187,806	233,818	24.5%
Federal Grants	0	0	---
State General Purpose Aid	307,829	435,455	41.5%
State Categorical Aid	371,265	127,354	-65.7%
Grants from County/Other Local Units	136,890	134,827	-1.5%
Charges for Services	530,514	581,159	9.5%
Fines and Forfeits	54,000	46,000	-14.8%
Interest on Investments	398,723	326,846	-18.0%
All Other Revenues	65,323	77,149	18.1%
Total Revenues	\$6,388,973	\$6,714,905	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,321,615	1,292,882	-2.2%
Total Revenues and Other Sources	\$7,710,588	\$8,007,787	3.9%
Current Expenditures			
General Government	\$549,623	\$512,515	-6.8%
Public Safety	1,692,238	1,709,239	1.0%
Streets and Highways (excluding Const.)	370,771	349,387	-5.8%
Sanitation	454,303	479,213	5.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	513,454	556,414	8.4%
Conservation of Natural Resources	11,600	8,600	-25.9%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,591,989	\$3,615,368	0.7%
Debt Service - Principal	915,000	510,000	-44.3%
Interest and Fiscal Charges	418,632	461,322	10.2%
Streets and Highways Capital Outlay	1,602,718	1,319,199	-17.7%
All Other Capital Outlay	2,945,147	2,092,242	-29.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,321,615	1,292,882	-2.2%
Total Expenditures and Other Uses	\$10,795,101	\$9,291,013	-13.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,205,425	\$1,236,500	2.6%
Tax Increments	0	0	---
All Other Taxes	256,700	130,500	-49.2%
Special Assessments	0	0	---
Licenses and Permits	117,175	84,800	-27.6%
Federal Grants	0	0	---
State General Purpose Aid	2,089,000	2,401,850	15.0%
State Categorical Aid	168,700	146,700	-13.0%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	221,800	243,800	9.9%
Fines and Forfeits	50,000	39,500	-21.0%
Interest on Investments	6,200	1,200	-80.6%
All Other Revenues	67,900	17,050	-74.9%
Total Revenues	\$4,197,900	\$4,316,900	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	539,800	556,200	3.0%
Total Revenues and Other Sources	\$4,737,700	\$4,873,100	2.9%
Current Expenditures			
General Government	\$658,750	\$725,650	10.2%
Public Safety	1,528,400	1,510,600	-1.2%
Streets and Highways (excluding Const.)	1,089,500	1,063,250	-2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	113,825	113,400	-0.4%
Culture and Recreation	621,925	511,650	-17.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	115,200	66,900	-41.9%
All Other Current Expenditures	30,750	28,550	-7.2%
Total Current Expenditures	\$4,158,350	\$4,020,000	-3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	579,350	853,100	47.3%
Total Expenditures and Other Uses	\$4,737,700	\$4,873,100	2.9%

Name of City: Littlefork
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Long Beach
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$100,000	\$110,000	10.0%
Tax Increments	0	0	---
All Other Taxes	250	250	---
Special Assessments	6,500	5,500	-15.4%
Licenses and Permits	2,034	2,044	0.5%
Federal Grants	0	0	---
State General Purpose Aid	239,790	221,814	-7.5%
State Categorical Aid	27,849	22,549	-19.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,310	2,800	-15.4%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	2,100	1,650	-21.4%
Total Revenues	\$386,833	\$371,607	-3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,700	4,000	-29.8%
Transfers from Other Funds	20,000	25,000	25.0%
Total Revenues and Other Sources	\$412,533	\$400,607	-2.9%
Current Expenditures			
General Government	\$184,912	\$173,187	-6.3%
Public Safety	21,025	15,100	-28.2%
Streets and Highways (excluding Const.)	166,000	161,560	-2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,990	25,565	27.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,411	16,550	158.2%
Total Current Expenditures	\$398,338	\$391,962	-1.6%
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	2,645	2,645	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	5,550	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$412,533	\$400,607	-2.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$105,400	\$105,400	---
Tax Increments	0	0	---
All Other Taxes	1,000	1,000	---
Special Assessments	0	0	---
Licenses and Permits	14,950	14,450	-3.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	800	60.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	500	500	---
Total Revenues	\$123,850	\$123,650	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	132,300	151,600	14.6%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$256,150	\$275,250	7.5%
Current Expenditures			
General Government	\$31,500	\$42,650	35.4%
Public Safety	16,000	18,000	12.5%
Streets and Highways (excluding Const.)	42,000	50,000	19.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,450	500	-79.6%
Total Current Expenditures	\$95,950	\$115,150	20.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	6,000	6,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	154,200	154,100	-0.1%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$256,150	\$275,250	7.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Long Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Long Prairie
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$948,560	\$925,785	-2.4%
Tax Increments	192,500	100,000	-48.1%
All Other Taxes	0	0	---
Special Assessments	126,400	114,000	-9.8%
Licenses and Permits	45,755	42,750	-6.6%
Federal Grants	0	0	---
State General Purpose Aid	61,270	0	-100.0%
State Categorical Aid	75,000	80,000	6.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	423,000	426,285	0.8%
Fines and Forfeits	12,000	13,000	8.3%
Interest on Investments	106,925	79,620	-25.5%
All Other Revenues	27,755	37,805	36.2%
Total Revenues	\$2,019,165	\$1,819,245	-9.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,500	18,710	20.7%
Total Revenues and Other Sources	\$2,034,665	\$1,837,955	-9.7%
Current Expenditures			
General Government	\$304,105	\$269,160	-11.5%
Public Safety	818,445	809,190	-1.1%
Streets and Highways (excluding Const.)	138,270	147,240	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	77,460	80,410	3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,180	18,425	21.4%
All Other Current Expenditures	76,395	53,195	-30.4%
Total Current Expenditures	\$1,429,855	\$1,377,620	-3.7%
Debt Service - Principal	233,500	213,000	-8.8%
Interest and Fiscal Charges	57,090	49,670	-13.0%
Streets and Highways Capital Outlay	45,000	22,500	-50.0%
All Other Capital Outlay	53,400	244,024	357.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,500	18,710	20.7%
Total Expenditures and Other Uses	\$1,834,345	\$1,925,524	5.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$532,767	\$491,533	-7.7%
Tax Increments	185,100	176,350	-4.7%
All Other Taxes	65,000	66,000	1.5%
Special Assessments	72,244	136,000	88.3%
Licenses and Permits	28,450	23,900	-16.0%
Federal Grants	0	0	---
State General Purpose Aid	772,532	844,726	9.3%
State Categorical Aid	72,623	79,700	9.7%
Grants from County/Other Local Units	9,000	9,000	---
Charges for Services	143,029	142,753	-0.2%
Fines and Forfeits	23,600	18,000	-23.7%
Interest on Investments	34,250	20,600	-39.9%
All Other Revenues	14,000	13,000	-7.1%
Total Revenues	\$1,952,595	\$2,021,562	3.5%
Proceeds from Bond Sales	418,712	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	379,800	---
Total Revenues and Other Sources	\$2,371,307	\$2,401,362	1.3%
Current Expenditures			
General Government	\$356,420	\$356,800	0.1%
Public Safety	598,640	604,600	1.0%
Streets and Highways (excluding Const.)	360,550	375,000	4.0%
Sanitation	1,200	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	48,320	56,100	16.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	36,000	36,000	---
All Other Current Expenditures	128,780	119,060	-7.5%
Total Current Expenditures	\$1,529,910	\$1,547,560	1.2%
Debt Service - Principal	340,000	300,000	-11.8%
Interest and Fiscal Charges	106,987	143,933	34.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,730	158,800	416.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	324,622	309,750	-4.6%
Total Expenditures and Other Uses	\$2,332,249	\$2,460,043	5.5%

Name of City: Longville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Lonsdale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$276,000	\$246,000	-10.9%
Tax Increments	0	0	---
All Other Taxes	1,800	1,897	5.4%
Special Assessments	0	0	---
Licenses and Permits	5,000	3,768	-24.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	552	552	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	250	379	51.6%
Interest on Investments	0	0	---
All Other Revenues	6,000	5,707	-4.9%
Total Revenues	\$289,602	\$258,303	-10.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$289,602	\$258,303	-10.8%
Current Expenditures			
General Government	\$98,630	\$52,652	-46.6%
Public Safety	64,000	64,175	0.3%
Streets and Highways (excluding Const.)	80,230	65,675	-18.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,413	17,793	-3.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$261,273	\$200,295	-23.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$261,273	\$200,295	-23.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,448,117	\$1,560,000	7.7%
Tax Increments	28,063	53,775	91.6%
All Other Taxes	4,700	4,900	4.3%
Special Assessments	219,272	164,401	-25.0%
Licenses and Permits	216,930	183,330	-15.5%
Federal Grants	0	0	---
State General Purpose Aid	335,555	150,000	-55.3%
State Categorical Aid	55,464	56,468	1.8%
Grants from County/Other Local Units	21,120	13,170	-37.6%
Charges for Services	157,926	155,351	-1.6%
Fines and Forfeits	24,000	24,100	0.4%
Interest on Investments	23,495	22,000	-6.4%
All Other Revenues	61,602	197,321	220.3%
Total Revenues	\$2,596,244	\$2,584,816	-0.4%
Proceeds from Bond Sales	0	1,900,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	510,595	200,000	-60.8%
Total Revenues and Other Sources	\$3,106,839	\$4,684,816	50.8%
Current Expenditures			
General Government	\$570,924	\$337,523	-40.9%
Public Safety	604,669	686,885	13.6%
Streets and Highways (excluding Const.)	214,488	375,805	75.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	244,431	271,695	11.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	11,150	24,950	123.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,645,662	\$1,696,858	3.1%
Debt Service - Principal	908,000	936,000	3.1%
Interest and Fiscal Charges	394,709	354,525	-10.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	109,200	1,674,000	1433.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	510,595	272,929	-46.5%
Total Expenditures and Other Uses	\$3,568,166	\$4,934,312	38.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Loretto
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Louisburg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$305,000	\$295,000	-3.3%
Tax Increments	0	0	---
All Other Taxes	0	14,053	---
Special Assessments	0	0	---
Licenses and Permits	14,650	18,800	28.3%
Federal Grants	0	0	---
State General Purpose Aid	95	95	---
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	100	1,100	1000.0%
Fines and Forfeits	5,000	6,000	20.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	30,500	30,500	---
Total Revenues	\$377,445	\$387,648	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$377,445	\$387,648	2.7%
Current Expenditures			
General Government	\$99,565	\$106,195	6.7%
Public Safety	111,631	109,003	-2.4%
Streets and Highways (excluding Const.)	80,735	104,090	28.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	74,300	57,955	-22.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,899	500	-73.7%
Total Current Expenditures	\$368,130	\$377,743	2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$368,130	\$377,743	2.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,000	\$13,500	12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	7,954	9,154	15.1%
State Categorical Aid	18,905	81	-99.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	150	150	---
Fines and Forfeits	0	0	---
Interest on Investments	65	75	15.4%
All Other Revenues	213	200	-6.1%
Total Revenues	\$39,287	\$23,160	-41.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,287	\$23,160	-41.0%
Current Expenditures			
General Government	\$12,761	\$13,495	5.8%
Public Safety	580	600	3.4%
Streets and Highways (excluding Const.)	2,530	2,500	-1.2%
Sanitation	2,791	2,765	-0.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,800	1,800	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	18,825	2,000	-89.4%
Total Current Expenditures	\$39,287	\$23,160	-41.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$39,287	\$23,160	-41.0%

Name of City: Lowry
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Lucan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$95,500	\$95,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	35,000	30,000	-14.3%
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	52,000	49,000	-5.8%
State Categorical Aid	6,000	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	120,000	120,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$312,000	\$298,000	-4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$312,000	\$298,000	-4.5%
Current Expenditures			
General Government	\$240,000	\$187,000	-22.1%
Public Safety	12,000	12,000	---
Streets and Highways (excluding Const.)	15,000	19,000	26.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$267,000	\$218,000	-18.4%
Debt Service - Principal	0	59,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$267,000	\$277,000	3.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$80,000	\$96,000	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,230	1,300	5.7%
Federal Grants	0	0	---
State General Purpose Aid	51,595	49,989	-3.1%
State Categorical Aid	9,000	5,000	-44.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,475	10,850	3.6%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,120	3,910	249.1%
Total Revenues	\$153,420	\$167,049	8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$153,420	\$167,049	8.9%
Current Expenditures			
General Government	\$77,865	\$74,860	-3.9%
Public Safety	18,013	13,938	-22.6%
Streets and Highways (excluding Const.)	10,575	18,155	71.7%
Sanitation	9,890	9,900	0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,296	20,485	18.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,074	1,074	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$134,713	\$138,412	2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$134,713	\$138,412	2.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Luverne
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Lyle
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,118,419	\$1,255,954	12.3%
Tax Increments	56,100	31,100	-44.6%
All Other Taxes	374,950	391,650	4.5%
Special Assessments	25,000	25,000	---
Licenses and Permits	57,800	47,525	-17.8%
Federal Grants	0	0	---
State General Purpose Aid	1,194,175	1,074,757	-10.0%
State Categorical Aid	42,963	42,963	---
Grants from County/Other Local Units	0	0	---
Charges for Services	498,334	532,166	6.8%
Fines and Forfeits	0	0	---
Interest on Investments	94,444	88,300	-6.5%
All Other Revenues	83,600	66,800	-20.1%
Total Revenues	\$3,545,785	\$3,556,215	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	648,330	569,250	-12.2%
Total Revenues and Other Sources	\$4,194,115	\$4,125,465	-1.6%
Current Expenditures			
General Government	\$577,585	\$533,683	-7.6%
Public Safety	1,091,426	1,095,095	0.3%
Streets and Highways (excluding Const.)	659,216	745,050	13.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	717,080	749,350	4.5%
Conservation of Natural Resources	38,870	35,350	-9.1%
Economic Development & Housing	8,000	8,000	---
All Other Current Expenditures	89,300	82,514	-7.6%
Total Current Expenditures	\$3,181,477	\$3,249,042	2.1%
Debt Service - Principal	300,000	380,000	26.7%
Interest and Fiscal Charges	178,820	132,778	-25.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	89,000	82,000	-7.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	331,330	322,250	-2.7%
Total Expenditures and Other Uses	\$4,080,627	\$4,166,070	2.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$83,000	\$83,000	---
Tax Increments	0	0	---
All Other Taxes	8,718	8,718	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	168,784	163,174	-3.3%
State Categorical Aid	6,500	6,400	-1.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	300	300	---
Fines and Forfeits	0	100	---
Interest on Investments	7,000	7,000	---
All Other Revenues	4,200	3,000	-28.6%
Total Revenues	\$280,502	\$273,692	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	36,675	37,694	2.8%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$317,177	\$311,386	-1.8%
Current Expenditures			
General Government	\$71,220	\$56,275	-21.0%
Public Safety	55,254	53,000	-4.1%
Streets and Highways (excluding Const.)	62,200	61,750	-0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,590	22,890	-3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,600	1,600	---
All Other Current Expenditures	8,600	7,500	-12.8%
Total Current Expenditures	\$222,464	\$203,015	-8.7%
Debt Service - Principal	50,200	53,700	7.0%
Interest and Fiscal Charges	21,498	19,399	-9.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,600	23,000	17.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$313,762	\$299,114	-4.7%

Name of City: Lynd
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Mabel
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$127,000	\$129,855	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,321	6,457	-11.8%
Licenses and Permits	5,700	4,700	-17.5%
Federal Grants	1,000	0	-100.0%
State General Purpose Aid	58,490	55,313	-5.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,670	4,174	-10.6%
Fines and Forfeits	800	800	---
Interest on Investments	4,000	1,000	-75.0%
All Other Revenues	14,551	11,801	-18.9%
Total Revenues	\$223,532	\$214,100	-4.2%
Proceeds from Bond Sales	40,000	30,000	-25.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	40,000	---
Total Revenues and Other Sources	\$263,532	\$284,100	7.8%
Current Expenditures			
General Government	\$14,011	\$12,222	-12.8%
Public Safety	6,964	49,050	604.3%
Streets and Highways (excluding Const.)	30,000	45,200	50.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	100	100	---
All Other Current Expenditures	139,447	115,358	-17.3%
Total Current Expenditures	\$190,522	\$221,930	16.5%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	13,010	12,170	-6.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	40,000	0	-100.0%
Total Expenditures and Other Uses	\$263,532	\$254,100	-3.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$239,900	\$267,476	11.5%
Tax Increments	0	0	---
All Other Taxes	1,500	1,500	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	275,797	250,174	-9.3%
State Categorical Aid	6,500	6,500	---
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	51,500	50,500	-1.9%
Fines and Forfeits	2,000	1,200	-40.0%
Interest on Investments	1,500	1,500	---
All Other Revenues	11,747	18,500	57.5%
Total Revenues	\$597,944	\$604,850	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$597,944	\$604,850	1.2%
Current Expenditures			
General Government	\$109,900	\$77,000	-29.9%
Public Safety	167,900	173,650	3.4%
Streets and Highways (excluding Const.)	171,100	197,100	15.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,650	55,950	4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	27,800	28,900	4.0%
All Other Current Expenditures	12,000	7,000	-41.7%
Total Current Expenditures	\$542,350	\$539,600	-0.5%
Debt Service - Principal	5,500	14,000	154.5%
Interest and Fiscal Charges	500	1,500	200.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	77,597	49,000	-36.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$625,947	\$604,100	-3.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Madelia
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Madison
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$506,618	\$506,618	---
Tax Increments	34,000	34,000	---
All Other Taxes	4,000	4,000	---
Special Assessments	115,000	106,138	-7.7%
Licenses and Permits	5,347	5,347	---
Federal Grants	0	0	---
State General Purpose Aid	930,841	861,800	-7.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	472,095	472,095	---
Fines and Forfeits	4,600	4,000	-13.0%
Interest on Investments	2,500	1,000	-60.0%
All Other Revenues	0	0	---
Total Revenues	\$2,077,501	\$1,997,498	-3.9%
Proceeds from Bond Sales	185,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	180,000	180,000	---
Total Revenues and Other Sources	\$2,442,501	\$2,177,498	-10.8%
Current Expenditures			
General Government	\$445,857	\$485,484	8.9%
Public Safety	591,823	405,062	-31.6%
Streets and Highways (excluding Const.)	279,173	219,937	-21.2%
Sanitation	53,212	53,212	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	321,681	299,760	-6.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,320	1,320	---
Total Current Expenditures	\$1,693,066	\$1,464,775	-13.5%
Debt Service - Principal	250,000	276,311	10.5%
Interest and Fiscal Charges	90,462	95,059	5.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,033,528	\$1,836,145	-9.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$460,650	\$458,220	-0.5%
Tax Increments	0	0	---
All Other Taxes	19,600	21,300	8.7%
Special Assessments	256,669	287,035	11.8%
Licenses and Permits	1,900	2,500	31.6%
Federal Grants	354,002	64,200	-81.9%
State General Purpose Aid	820,833	851,276	3.7%
State Categorical Aid	34,682	34,532	-0.4%
Grants from County/Other Local Units	17,768	17,768	---
Charges for Services	128,811	134,425	4.4%
Fines and Forfeits	3,600	3,100	-13.9%
Interest on Investments	27,178	31,100	14.4%
All Other Revenues	83,950	101,110	20.4%
Total Revenues	\$2,209,643	\$2,006,566	-9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	175,040	501,444	186.5%
Total Revenues and Other Sources	\$2,384,683	\$2,508,010	5.2%
Current Expenditures			
General Government	\$358,605	\$365,478	1.9%
Public Safety	465,838	429,235	-7.9%
Streets and Highways (excluding Const.)	262,042	224,905	-14.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	266,159	379,281	42.5%
Conservation of Natural Resources	13,053	13,058	0.0%
Economic Development & Housing	424,435	68,906	-83.8%
All Other Current Expenditures	31,200	55,008	76.3%
Total Current Expenditures	\$1,821,332	\$1,535,871	-15.7%
Debt Service - Principal	55,000	126,000	129.1%
Interest and Fiscal Charges	93,876	347,864	270.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	65,752	156,117	137.4%
Other Financing Uses	2,441	1,365	-44.1%
Transfers to Other Funds	118,113	164,202	39.0%
Total Expenditures and Other Uses	\$2,156,514	\$2,331,419	8.1%

Name of City: Madison Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Magnolia
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$336,934	\$339,801	0.9%
Tax Increments	0	0	---
All Other Taxes	5,100	4,200	-17.6%
Special Assessments	0	0	---
Licenses and Permits	19,160	21,200	10.6%
Federal Grants	0	0	---
State General Purpose Aid	108,492	108,899	0.4%
State Categorical Aid	0	395	---
Grants from County/Other Local Units	0	600	---
Charges for Services	3,970	4,005	0.9%
Fines and Forfeits	10,000	24,000	140.0%
Interest on Investments	10,000	7,300	-27.0%
All Other Revenues	3,100	2,500	-19.4%
Total Revenues	\$496,756	\$512,900	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	29,078	29,291	0.7%
Total Revenues and Other Sources	\$525,834	\$542,191	3.1%
Current Expenditures			
General Government	\$311,848	\$278,914	-10.6%
Public Safety	180,986	216,743	19.8%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,626	22,010	-14.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,899	7,182	21.7%
All Other Current Expenditures	1,475	1,475	---
Total Current Expenditures	\$525,834	\$526,324	0.1%
Debt Service - Principal	145,968	128,000	-12.3%
Interest and Fiscal Charges	37,830	15,952	-57.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	15,867	---
Total Expenditures and Other Uses	\$709,632	\$686,143	-3.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$23,500	\$23,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	44,420	32,873	-26.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	45,000	3,600	-92.0%
Fines and Forfeits	0	358	---
Interest on Investments	0	0	---
All Other Revenues	0	11,143	---
Total Revenues	\$113,120	\$71,674	-36.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	3,326	-77.8%
Total Revenues and Other Sources	\$128,120	\$75,000	-41.5%
Current Expenditures			
General Government	\$20,000	\$22,000	10.0%
Public Safety	3,200	0	-100.0%
Streets and Highways (excluding Const.)	600	2,700	350.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	82,000	47,566	-42.0%
Total Current Expenditures	\$105,800	\$72,266	-31.7%
Debt Service - Principal	6,400	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$112,200	\$72,266	-35.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Mahnomen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Mahtomedi
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$189,600	\$189,600	---
Tax Increments	23,009	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	62,749	52,661	-16.1%
Licenses and Permits	2,599	2,599	---
Federal Grants	0	0	---
State General Purpose Aid	404,589	545,637	34.9%
State Categoryical Aid	88,785	93,446	5.2%
Grants from County/Other Local Units	70,000	70,000	---
Charges for Services	39,963	42,463	6.3%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	14,000	10,000	-28.6%
All Other Revenues	24,261	23,129	-4.7%
Total Revenues	\$927,055	\$1,037,035	11.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$927,055	\$1,037,035	11.9%
Current Expenditures			
General Government	\$255,692	\$220,388	-13.8%
Public Safety	166,832	161,830	-3.0%
Streets and Highways (excluding Const.)	88,269	124,633	41.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	22,225	22,400	0.8%
Culture and Recreation	16,864	16,864	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	81,000	114,362	41.2%
Total Current Expenditures	\$630,882	\$660,477	4.7%
Debt Service - Principal	169,687	168,253	-0.8%
Interest and Fiscal Charges	52,506	47,861	-8.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,500	148,000	256.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	13,084	0	-100.0%
Total Expenditures and Other Uses	\$907,659	\$1,024,591	12.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,262,288	\$3,309,583	1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	126,810	122,542	-3.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categoryical Aid	143,870	141,628	-1.6%
Grants from County/Other Local Units	15,500	15,678	1.1%
Charges for Services	823,139	824,982	0.2%
Fines and Forfeits	40,000	35,000	-12.5%
Interest on Investments	65,000	64,000	-1.5%
All Other Revenues	180,530	192,130	6.4%
Total Revenues	\$4,657,137	\$4,705,543	1.0%
Proceeds from Bond Sales	794,825	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	693,072	---
Total Revenues and Other Sources	\$5,451,962	\$5,398,615	-1.0%
Current Expenditures			
General Government	\$1,001,583	\$1,000,057	-0.2%
Public Safety	1,237,700	1,236,172	-0.1%
Streets and Highways (excluding Const.)	487,785	551,470	13.1%
Sanitation	191,223	242,571	26.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	249,381	255,399	2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	232,792	242,228	4.1%
Total Current Expenditures	\$3,400,464	\$3,527,897	3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	151,605	357,571	135.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,402,941	1,437,721	2.5%
Total Expenditures and Other Uses	\$4,955,010	\$5,323,189	7.4%

Name of City: Manchester
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Manhattan Beach
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$10,078	\$12,000	19.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	14,717	15,725	6.8%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$25,795	\$28,725	11.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$25,795	\$28,725	11.4%
Current Expenditures			
General Government	\$9,480	\$9,480	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	300	500	66.7%
Total Current Expenditures	\$15,280	\$15,480	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,280	\$15,480	1.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$80,000	\$80,000	---
Tax Increments	15,000	20,000	33.3%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	150	0	-100.0%
State General Purpose Aid	1,500	0	-100.0%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$97,650	\$101,000	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$97,650	\$101,000	3.4%
Current Expenditures			
General Government	\$27,481	\$27,481	---
Public Safety	14,500	14,500	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	20,000	20,000	---
All Other Current Expenditures	11,400	9,931	-12.9%
Total Current Expenditures	\$75,381	\$73,912	-1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	10,000	10,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$85,381	\$83,912	-1.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Mankato
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Mantorville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,750,682	\$13,002,000	2.0%
Tax Increments	44,000	44,000	---
All Other Taxes	1,281,000	1,270,000	-0.9%
Special Assessments	8,728,940	8,860,805	1.5%
Licenses and Permits	1,032,450	890,450	-13.8%
Federal Grants	0	0	---
State General Purpose Aid	6,309,493	6,369,493	1.0%
State Categorical Aid	1,279,323	1,225,573	-4.2%
Grants from County/Other Local Units	557,562	243,511	-56.3%
Charges for Services	1,060,700	1,072,700	1.1%
Fines and Forfeits	330,000	350,000	6.1%
Interest on Investments	471,900	371,600	-21.3%
All Other Revenues	1,366,835	1,305,531	-4.5%
Total Revenues	\$35,212,885	\$35,005,663	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,711,896	2,660,368	-1.9%
Total Revenues and Other Sources	\$37,924,781	\$37,666,031	-0.7%
Current Expenditures			
General Government	\$1,991,338	\$2,174,094	9.2%
Public Safety	10,098,031	10,175,567	0.8%
Streets and Highways (excluding Const.)	3,928,698	3,889,827	-1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,244,511	2,200,859	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,285,603	1,215,575	-5.4%
All Other Current Expenditures	1,033,611	600,100	-41.9%
Total Current Expenditures	\$20,581,792	\$20,256,022	-1.6%
Debt Service - Principal	11,070,000	11,445,000	3.4%
Interest and Fiscal Charges	2,507,550	2,464,435	-1.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	105,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,144,406	3,023,465	-3.8%
Total Expenditures and Other Uses	\$37,408,748	\$37,188,922	-0.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$414,743	\$423,038	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	13,000	13,000	---
Federal Grants	0	0	---
State General Purpose Aid	203,887	202,962	-0.5%
State Categorical Aid	8,500	8,800	3.5%
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	56,950	58,400	2.5%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	4,000	2,000	-50.0%
All Other Revenues	11,000	9,500	-13.6%
Total Revenues	\$718,580	\$724,200	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$718,580	\$724,200	0.8%
Current Expenditures			
General Government	\$195,576	\$188,700	-3.5%
Public Safety	192,680	215,500	11.8%
Streets and Highways (excluding Const.)	114,625	113,000	-1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,969	30,800	14.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,130	1,200	-80.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$535,980	\$549,200	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	182,600	175,000	-4.2%
Total Expenditures and Other Uses	\$718,580	\$724,200	0.8%

Name of City: Maple Grove
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Maple Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$28,791,673	\$30,291,283	5.2%
Tax Increments	0	0	---
All Other Taxes	44,000	44,000	---
Special Assessments	0	0	---
Licenses and Permits	2,610,000	2,564,500	-1.7%
Federal Grants	5,000	5,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	920,000	921,000	0.1%
Grants from County/Other Local Units	2,456,886	2,589,218	5.4%
Charges for Services	5,479,020	5,469,107	-0.2%
Fines and Forfeits	350,000	375,000	7.1%
Interest on Investments	100,000	100,000	---
All Other Revenues	18,000	18,000	---
Total Revenues	\$40,774,579	\$42,377,108	3.9%
Proceeds from Bond Sales	4,459,700	4,490,500	0.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$45,234,279	\$46,867,608	3.6%
Current Expenditures			
General Government	\$6,518,800	\$6,390,600	-2.0%
Public Safety	13,772,300	14,058,900	2.1%
Streets and Highways (excluding Const.)	6,857,200	7,146,100	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,824,120	4,783,507	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	612,500	615,900	0.6%
All Other Current Expenditures	4,216,586	4,348,918	3.1%
Total Current Expenditures	\$36,801,506	\$37,343,925	1.5%
Debt Service - Principal	1,030,000	1,045,000	1.5%
Interest and Fiscal Charges	606,050	564,550	-6.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,938,200	2,140,100	10.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,544,600	5,628,300	1.5%
Total Expenditures and Other Uses	\$45,920,356	\$46,721,875	1.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$496,257	\$483,662	-2.5%
Tax Increments	190,000	107,800	-43.3%
All Other Taxes	0	0	---
Special Assessments	253,628	241,177	-4.9%
Licenses and Permits	17,225	17,450	1.3%
Federal Grants	0	0	---
State General Purpose Aid	402,771	350,000	-13.1%
State Categorical Aid	7,818	7,818	---
Grants from County/Other Local Units	5,268	3,860	-26.7%
Charges for Services	135,496	137,522	1.5%
Fines and Forfeits	100	100	---
Interest on Investments	51,535	26,164	-49.2%
All Other Revenues	13,500	15,000	11.1%
Total Revenues	\$1,573,598	\$1,390,553	-11.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,573,598	\$1,390,553	-11.6%
Current Expenditures			
General Government	\$307,853	\$214,789	-30.2%
Public Safety	184,600	173,155	-6.2%
Streets and Highways (excluding Const.)	177,281	177,471	0.1%
Sanitation	86,500	87,000	0.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,261	36,200	-2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	12,000	18,460	53.8%
All Other Current Expenditures	61,825	52,275	-15.4%
Total Current Expenditures	\$867,320	\$759,350	-12.4%
Debt Service - Principal	497,250	513,375	3.2%
Interest and Fiscal Charges	174,940	203,027	16.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	99,785	99,785	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$1,649,295	\$1,585,537	-3.9%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Maple Plain
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Mapleton
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,184,059	\$1,184,406	0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	38,835	38,835	---
Federal Grants	0	0	---
State General Purpose Aid	258,594	284,904	10.2%
State Categorial Aid	935	935	---
Grants from County/Other Local Units	8,610	8,610	---
Charges for Services	0	0	---
Fines and Forfeits	13,200	13,200	---
Interest on Investments	12,500	12,500	---
All Other Revenues	56,000	57,945	3.5%
Total Revenues	\$1,572,733	\$1,601,335	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,572,733	\$1,601,335	1.8%
Current Expenditures			
General Government	\$387,687	\$383,203	-1.2%
Public Safety	638,940	645,940	1.1%
Streets and Highways (excluding Const.)	291,711	272,641	-6.5%
Sanitation	20,520	21,465	4.6%
Human Services	0	0	---
Health	6,331	7,231	14.2%
Culture and Recreation	36,083	38,591	7.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	20,000	15,000	-25.0%
All Other Current Expenditures	3,522	0	-100.0%
Total Current Expenditures	\$1,404,794	\$1,384,071	-1.5%
Debt Service - Principal	15,191	15,859	4.4%
Interest and Fiscal Charges	6,248	5,580	-10.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,500	20,000	-2.4%
Other Financing Uses	20,000	20,000	---
Transfers to Other Funds	106,000	155,825	47.0%
Total Expenditures and Other Uses	\$1,572,733	\$1,601,335	1.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$315,276	\$327,887	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,400	3,700	8.8%
Federal Grants	0	0	---
State General Purpose Aid	481,276	481,276	---
State Categorial Aid	600	600	---
Grants from County/Other Local Units	20,000	18,000	-10.0%
Charges for Services	1,900	1,700	-10.5%
Fines and Forfeits	7,500	9,000	20.0%
Interest on Investments	8,000	10,000	25.0%
All Other Revenues	40,069	38,819	-3.1%
Total Revenues	\$878,021	\$890,982	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$878,021	\$890,982	1.5%
Current Expenditures			
General Government	\$157,925	\$152,075	-3.7%
Public Safety	350,275	357,297	2.0%
Streets and Highways (excluding Const.)	226,987	263,565	16.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,645	41,115	-9.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,700	1,700	---
Total Current Expenditures	\$782,532	\$815,752	4.2%
Debt Service - Principal	369,995	445,000	20.3%
Interest and Fiscal Charges	169,916	169,630	-0.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	95,489	75,230	-21.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	166,738	166,738	---
Total Expenditures and Other Uses	\$1,584,670	\$1,672,350	5.5%

Name of City: Mapleview
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Maplewood
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$30,000	\$32,422	8.1%
Tax Increments	0	0	---
All Other Taxes	4,569	2,368	-48.2%
Special Assessments	0	0	---
Licenses and Permits	2,484	4,039	62.6%
Federal Grants	0	0	---
State General Purpose Aid	51,837	55,583	7.2%
State Categorial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	27,962	0	-100.0%
Fines and Forfeits	851	0	-100.0%
Interest on Investments	1,389	35	-97.5%
All Other Revenues	57,182	41,208	-27.9%
Total Revenues	\$176,274	\$135,655	-23.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	83,225	---
Total Revenues and Other Sources	\$176,274	\$218,880	24.2%
Current Expenditures			
General Government	\$50,962	\$72,530	42.3%
Public Safety	37,588	38,647	2.8%
Streets and Highways (excluding Const.)	29,822	53,566	79.6%
Sanitation	0	0	---
Human Services	1,713	0	-100.0%
Health	0	0	---
Culture and Recreation	5,033	9,788	94.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	64,452	16,724	-74.1%
Total Current Expenditures	\$189,570	\$191,255	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	32,767	---
Total Expenditures and Other Uses	\$189,570	\$224,022	18.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$15,920,750	\$16,259,030	2.1%
Tax Increments	524,998	583,250	11.1%
All Other Taxes	160,000	191,430	19.6%
Special Assessments	2,627,600	1,634,450	-37.8%
Licenses and Permits	1,028,800	1,214,400	18.0%
Federal Grants	10,300	10,000	-2.9%
State General Purpose Aid	0	0	---
State Categorial Aid	1,283,110	1,587,580	23.7%
Grants from County/Other Local Units	48,900	498,500	919.4%
Charges for Services	4,332,200	4,083,290	-5.7%
Fines and Forfeits	239,170	231,240	-3.3%
Interest on Investments	222,640	107,450	-51.7%
All Other Revenues	853,840	715,390	-16.2%
Total Revenues	\$27,252,308	\$27,116,010	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,233,204	6,543,130	102.4%
Total Revenues and Other Sources	\$30,485,512	\$33,659,140	10.4%
Current Expenditures			
General Government	\$3,590,530	\$3,707,100	3.2%
Public Safety	9,414,270	9,498,700	0.9%
Streets and Highways (excluding Const.)	2,355,330	2,347,660	-0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	159,000	163,900	3.1%
Culture and Recreation	2,103,520	2,124,310	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,000,420	991,530	-0.9%
All Other Current Expenditures	80,401	76,160	-5.3%
Total Current Expenditures	\$18,703,471	\$18,909,360	1.1%
Debt Service - Principal	7,030,000	10,955,000	55.8%
Interest and Fiscal Charges	2,623,556	2,926,120	11.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,926,130	3,209,330	66.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,407,731	4,157,440	195.3%
Total Expenditures and Other Uses	\$31,690,888	\$40,157,250	26.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Marble
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Marietta
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$124,000	\$119,500	-3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,450	1,250	-13.8%
Federal Grants	0	0	---
State General Purpose Aid	255,784	243,940	-4.6%
State Categorical Aid	58,300	47,500	-18.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	16,850	850	-95.0%
Fines and Forfeits	2,000	1,100	-45.0%
Interest on Investments	1,000	1,300	30.0%
All Other Revenues	300	3,850	1183.3%
Total Revenues	\$459,684	\$419,290	-8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$459,684	\$419,290	-8.8%
Current Expenditures			
General Government	\$184,415	\$152,658	-17.2%
Public Safety	81,916	51,200	-37.5%
Streets and Highways (excluding Const.)	156,100	170,550	9.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,620	10,680	0.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$433,051	\$385,088	-11.1%
Debt Service - Principal	20,000	5,400	-73.0%
Interest and Fiscal Charges	5,000	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	24,000	---
Total Expenditures and Other Uses	\$458,051	\$414,488	-9.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$14,500	\$19,500	34.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	7,000	-30.0%
Licenses and Permits	800	850	6.3%
Federal Grants	0	0	---
State General Purpose Aid	54,200	52,485	-3.2%
State Categorical Aid	7,620	5,620	-26.2%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	24,100	30,750	27.6%
Fines and Forfeits	0	0	---
Interest on Investments	8,000	5,050	-36.9%
All Other Revenues	2,200	1,250	-43.2%
Total Revenues	\$122,420	\$123,505	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$122,420	\$123,505	0.9%
Current Expenditures			
General Government	\$56,000	\$47,340	-15.5%
Public Safety	35,000	40,660	16.2%
Streets and Highways (excluding Const.)	18,700	25,700	37.4%
Sanitation	5,000	5,450	9.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,500	5,750	4.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	6,600	---
Total Current Expenditures	\$120,200	\$131,500	9.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,100	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$129,300	\$131,500	1.7%

Name of City: Marine On St. Croix
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Marshall
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$497,499	\$501,994	0.9%
Tax Increments	0	0	---
All Other Taxes	4,400	4,600	4.5%
Special Assessments	0	0	---
Licenses and Permits	26,450	26,950	1.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	232	456	96.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	290,028	273,214	-5.8%
Fines and Forfeits	1,500	1,600	6.7%
Interest on Investments	19,200	15,025	-21.7%
All Other Revenues	9,500	9,500	---
Total Revenues	\$848,809	\$833,339	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$848,809	\$833,339	-1.8%
Current Expenditures			
General Government	\$338,607	\$342,727	1.2%
Public Safety	85,550	85,450	-0.1%
Streets and Highways (excluding Const.)	49,800	47,750	-4.1%
Sanitation	100,600	99,100	-1.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,400	42,800	-5.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,550	6,700	2.3%
Total Current Expenditures	\$626,507	\$624,527	-0.3%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	183,700	184,300	0.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$820,207	\$818,827	-0.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,516,667	\$4,747,343	5.1%
Tax Increments	1,200,000	1,110,000	-7.5%
All Other Taxes	606,000	612,200	1.0%
Special Assessments	619,575	974,554	57.3%
Licenses and Permits	245,730	214,835	-12.6%
Federal Grants	0	28,240	---
State General Purpose Aid	2,583,696	3,501,420	35.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	99,660	334,167	235.3%
Charges for Services	1,223,860	1,256,557	2.7%
Fines and Forfeits	130,060	148,590	14.2%
Interest on Investments	148,000	67,900	-54.1%
All Other Revenues	516,567	671,884	30.1%
Total Revenues	\$11,889,815	\$13,667,690	15.0%
Proceeds from Bond Sales	2,497,596	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	2,893,298	---
Total Revenues and Other Sources	\$14,387,411	\$16,560,988	15.1%
Current Expenditures			
General Government	\$2,048,355	\$2,090,675	2.1%
Public Safety	2,927,042	2,977,728	1.7%
Streets and Highways (excluding Const.)	2,934,830	3,154,424	7.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,010,438	2,290,023	13.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,920,665	\$10,512,850	6.0%
Debt Service - Principal	1,905,000	2,155,000	13.1%
Interest and Fiscal Charges	429,140	432,946	0.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	515,470	1,255,021	143.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	912,682	717,548	-21.4%
Total Expenditures and Other Uses	\$13,682,957	\$15,073,365	10.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Mayer
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Maynard
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,103,385	\$1,020,367	-7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	62,091	62,100	0.0%
Federal Grants	0	0	---
State General Purpose Aid	226,899	200,000	-11.9%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	3,554	3,500	-1.5%
Charges for Services	89,387	61,305	-31.4%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	5,000	5,000	---
All Other Revenues	32,900	33,159	0.8%
Total Revenues	\$1,524,216	\$1,386,431	-9.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,524,216	\$1,386,431	-9.0%
Current Expenditures			
General Government	\$383,175	\$297,231	-22.4%
Public Safety	298,630	294,163	-1.5%
Streets and Highways (excluding Const.)	206,838	162,114	-21.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,850	46,200	10.4%
Conservation of Natural Resources	1,415	0	-100.0%
Economic Development & Housing	7,000	2,000	-71.4%
All Other Current Expenditures	0	1,615	---
Total Current Expenditures	\$938,908	\$803,323	-14.4%
Debt Service - Principal	190,102	193,100	1.6%
Interest and Fiscal Charges	136,457	137,100	0.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	382,682	390,000	1.9%
Total Expenditures and Other Uses	\$1,648,149	\$1,523,523	-7.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$121,276	\$125,000	3.1%
Tax Increments	0	0	---
All Other Taxes	2,700	2,700	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	137,744	126,794	-7.9%
State Categoryical Aid	8,800	10,000	13.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	41,619	48,907	17.5%
Fines and Forfeits	240	500	108.3%
Interest on Investments	10,000	4,000	-60.0%
All Other Revenues	12,866	4,350	-66.2%
Total Revenues	\$336,745	\$323,751	-3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	110,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$336,745	\$433,751	28.8%
Current Expenditures			
General Government	\$78,699	\$83,499	6.1%
Public Safety	39,142	43,578	11.3%
Streets and Highways (excluding Const.)	120,228	140,129	16.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,394	86,872	126.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	26,549	16,259	-38.8%
Total Current Expenditures	\$303,012	\$370,337	22.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,369	116,000	339.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$329,381	\$486,337	47.7%

Name of City: Mazeppa
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Mc Grath
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$255,028	\$304,713	19.5%
Tax Increments	0	20,000	---
All Other Taxes	0	0	---
Special Assessments	13,028	13,606	4.4%
Licenses and Permits	20,800	16,230	-22.0%
Federal Grants	0	0	---
State General Purpose Aid	188,638	158,301	-16.1%
State Categoryical Aid	10,850	8,850	-18.4%
Grants from County/Other Local Units	3,400	3,400	---
Charges for Services	62,600	72,900	16.5%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	30,000	10,000	-66.7%
All Other Revenues	27,445	27,445	---
Total Revenues	\$613,289	\$636,945	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	292,154	299,398	2.5%
Total Revenues and Other Sources	\$905,443	\$936,343	3.4%
Current Expenditures			
General Government	\$318,015	\$301,697	-5.1%
Public Safety	113,775	125,490	10.3%
Streets and Highways (excluding Const.)	132,052	139,253	5.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,100	7,000	37.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	197,880	225,934	14.2%
Total Current Expenditures	\$766,822	\$799,374	4.2%
Debt Service - Principal	84,000	85,000	1.2%
Interest and Fiscal Charges	50,821	48,169	-5.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,800	3,800	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$905,443	\$936,343	3.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$8,000	\$16,000	100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,225	1,225	---
Federal Grants	0	0	---
State General Purpose Aid	8,860	9,197	3.8%
State Categoryical Aid	350	350	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,826	5,500	14.0%
Fines and Forfeits	0	0	---
Interest on Investments	70	100	42.9%
All Other Revenues	7,560	360	-95.2%
Total Revenues	\$30,891	\$32,732	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$30,891	\$32,732	6.0%
Current Expenditures			
General Government	\$22,696	\$18,256	-19.6%
Public Safety	2,100	2,800	33.3%
Streets and Highways (excluding Const.)	5,200	3,200	-38.5%
Sanitation	100	200	100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	625	275	-56.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,721	\$24,731	-19.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,721	\$24,731	-19.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Mc Gregor
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Mc Intosh
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$219,819	\$216,819	-1.4%
Tax Increments	0	0	---
All Other Taxes	3,181	0	-100.0%
Special Assessments	0	3,181	---
Licenses and Permits	6,000	5,670	-5.5%
Federal Grants	0	0	---
State General Purpose Aid	91,964	89,434	-2.8%
State Categorical Aid	18,000	8,100	-55.0%
Grants from County/Other Local Units	13,900	13,900	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	400	-80.0%
All Other Revenues	0	0	---
Total Revenues	\$354,864	\$337,504	-4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,000	111,000	11.0%
Total Revenues and Other Sources	\$454,864	\$448,504	-1.4%
Current Expenditures			
General Government	\$124,200	\$153,100	23.3%
Public Safety	30,000	30,000	---
Streets and Highways (excluding Const.)	89,500	91,000	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	38,000	0	-100.0%
Total Current Expenditures	\$281,700	\$279,100	-0.9%
Debt Service - Principal	36,000	36,000	---
Interest and Fiscal Charges	74,612	74,612	---
Streets and Highways Capital Outlay	885	0	-100.0%
All Other Capital Outlay	6,351	7,450	17.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$399,548	\$397,162	-0.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$140,563	\$143,098	1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	21,300	21,300	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	212,226	199,366	-6.1%
State Categorical Aid	7,118	7,118	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,500	36,000	1.4%
Fines and Forfeits	500	500	---
Interest on Investments	2,100	1,000	-52.4%
All Other Revenues	53,800	24,466	-54.5%
Total Revenues	\$475,107	\$434,848	-8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	124,563	124,563	---
Total Revenues and Other Sources	\$599,670	\$559,411	-6.7%
Current Expenditures			
General Government	\$80,778	\$83,650	3.6%
Public Safety	44,328	31,468	-29.0%
Streets and Highways (excluding Const.)	100,260	93,882	-6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,825	15,225	-3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	147,463	124,563	-15.5%
All Other Current Expenditures	78,771	51,100	-35.1%
Total Current Expenditures	\$467,425	\$399,888	-14.4%
Debt Service - Principal	33,787	32,442	-4.0%
Interest and Fiscal Charges	5,586	4,042	-27.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	15,000	-25.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	72,872	65,500	-10.1%
Total Expenditures and Other Uses	\$599,670	\$516,872	-13.8%

Name of City: Mc Kinley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Meadowlands
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,600	\$15,000	316.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	25	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	56,000	56,100	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	6,000	5,500	-8.3%
All Other Revenues	0	0	---
Total Revenues	\$67,125	\$76,600	14.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$67,125	\$76,600	14.1%
Current Expenditures			
General Government	\$20,000	\$15,000	-25.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	9,200	9,200	---
Sanitation	1,200	5,800	383.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,400	\$30,000	-1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	30,000	50.0%
Total Expenditures and Other Uses	\$50,400	\$60,000	19.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$48,298	\$50,298	4.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,000	-33.3%
Federal Grants	0	0	---
State General Purpose Aid	24,500	23,000	-6.1%
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	0	0	---
Interest on Investments	2,100	1,500	-28.6%
All Other Revenues	7,000	8,000	14.3%
Total Revenues	\$88,398	\$88,798	0.5%
Proceeds from Bond Sales	2,893	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$91,291	\$88,798	-2.7%
Current Expenditures			
General Government	\$62,000	\$64,000	3.2%
Public Safety	9,000	5,000	-44.4%
Streets and Highways (excluding Const.)	4,500	5,500	22.2%
Sanitation	200	100	-50.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,500	50.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	13,000	30.0%
Total Current Expenditures	\$86,700	\$89,100	2.8%
Debt Service - Principal	2,893	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	0	-100.0%
Total Expenditures and Other Uses	\$90,593	\$89,100	-1.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Medford
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Medicine Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$436,331	\$447,239	2.5%
Tax Increments	0	0	---
All Other Taxes	12,500	13,000	4.0%
Special Assessments	115,200	145,476	26.3%
Licenses and Permits	3,600	1,000	-72.2%
Federal Grants	0	0	---
State General Purpose Aid	161,120	197,200	22.4%
State Categorical Aid	7,917	0	-100.0%
Grants from County/Other Local Units	1,910	1,910	---
Charges for Services	26,700	22,600	-15.4%
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	20,100	17,166	-14.6%
All Other Revenues	0	0	---
Total Revenues	\$785,878	\$846,591	7.7%
Proceeds from Bond Sales	25,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	5,000	---
Total Revenues and Other Sources	\$810,878	\$851,591	5.0%
Current Expenditures			
General Government	\$235,486	\$259,529	10.2%
Public Safety	107,980	120,515	11.6%
Streets and Highways (excluding Const.)	111,663	152,839	36.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	107,810	82,318	-23.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	8,130	5,130	-36.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$571,069	\$620,331	8.6%
Debt Service - Principal	450,197	405,000	-10.0%
Interest and Fiscal Charges	103,722	69,573	-32.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	56,000	273.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	10,000	-60.0%
Total Expenditures and Other Uses	\$1,164,988	\$1,160,904	-0.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$349,100	\$354,600	1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	24,900	20,900	-16.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	500	-75.0%
All Other Revenues	0	0	---
Total Revenues	\$383,000	\$383,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$383,000	\$383,000	---
Current Expenditures			
General Government	\$85,600	\$87,872	2.7%
Public Safety	28,400	30,900	8.8%
Streets and Highways (excluding Const.)	108,500	50,775	-53.2%
Sanitation	110,500	148,453	34.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,000	14,000	16.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	29,000	30,000	3.4%
Total Current Expenditures	\$374,000	\$362,000	-3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,000	21,000	133.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$383,000	\$383,000	---

Name of City: Medina
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Meire Grove
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,748,658	\$2,785,141	1.3%
Tax Increments	441,385	545,000	23.5%
All Other Taxes	0	0	---
Special Assessments	567,807	129,850	-77.1%
Licenses and Permits	229,850	169,700	-26.2%
Federal Grants	9,000	14,000	55.6%
State General Purpose Aid	247,275	352,775	42.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	25,000	59,900	139.6%
Charges for Services	344,755	302,250	-12.3%
Fines and Forfeits	221,000	204,000	-7.7%
Interest on Investments	248,790	134,000	-46.1%
All Other Revenues	129,985	246,658	89.8%
Total Revenues	\$5,213,505	\$4,943,274	-5.2%
Proceeds from Bond Sales	6,900,000	1,850,000	-73.2%
Other Financing Sources	0	0	---
Transfers from Other Funds	353,549	401,336	13.5%
Total Revenues and Other Sources	\$12,467,054	\$7,194,610	-42.3%
Current Expenditures			
General Government	\$1,016,775	\$986,675	-3.0%
Public Safety	2,048,615	2,139,850	4.5%
Streets and Highways (excluding Const.)	543,500	545,800	0.4%
Sanitation	12,000	16,100	34.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	179,695	187,800	4.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	2,725	---
Total Current Expenditures	\$3,800,585	\$3,878,950	2.1%
Debt Service - Principal	600,000	325,000	-45.8%
Interest and Fiscal Charges	379,428	433,685	14.3%
Streets and Highways Capital Outlay	438,698	1,493,476	240.4%
All Other Capital Outlay	7,735,000	849,991	-89.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	628,474	703,896	12.0%
Total Expenditures and Other Uses	\$13,582,185	\$7,684,998	-43.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$19,000	\$19,000	---
Tax Increments	8,000	8,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,000	3,000	-25.0%
Fines and Forfeits	25	800	3100.0%
Interest on Investments	225	400	77.8%
All Other Revenues	200	200	---
Total Revenues	\$48,450	\$48,400	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$48,450	\$48,400	-0.1%
Current Expenditures			
General Government	\$18,500	\$17,000	-8.1%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	10,300	9,000	-12.6%
Sanitation	800	700	-12.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,800	100	-94.4%
Total Current Expenditures	\$34,400	\$29,800	-13.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	12,700	3,000	-76.4%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	18,300	8,200	-55.2%
Total Expenditures and Other Uses	\$65,400	\$41,000	-37.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Melrose
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Menahga
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,265,480	\$1,282,264	1.3%
Tax Increments	79,750	83,788	5.1%
All Other Taxes	373,900	387,000	3.5%
Special Assessments	121,681	112,290	-7.7%
Licenses and Permits	44,702	45,900	2.7%
Federal Grants	0	0	---
State General Purpose Aid	614,850	568,115	-7.6%
State Categorical Aid	59,050	57,245	-3.1%
Grants from County/Other Local Units	16,829	17,333	3.0%
Charges for Services	234,197	134,091	-42.7%
Fines and Forfeits	21,000	23,500	11.9%
Interest on Investments	63,313	58,806	-7.1%
All Other Revenues	14,100	11,900	-15.6%
Total Revenues	\$2,908,852	\$2,782,232	-4.4%
Proceeds from Bond Sales	842,310	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,059,099	---
Total Revenues and Other Sources	\$3,751,162	\$3,841,331	2.4%
Current Expenditures			
General Government	\$515,813	\$538,532	4.4%
Public Safety	644,003	654,668	1.7%
Streets and Highways (excluding Const.)	399,565	410,473	2.7%
Sanitation	4,300	4,300	---
Human Services	0	0	---
Health	23,250	23,250	---
Culture and Recreation	69,356	77,045	11.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	166,121	171,227	3.1%
All Other Current Expenditures	5,050	0	-100.0%
Total Current Expenditures	\$1,827,458	\$1,879,495	2.8%
Debt Service - Principal	370,000	315,000	-14.9%
Interest and Fiscal Charges	243,508	214,358	-12.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	192,258	453,704	136.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	876,501	1,006,843	14.9%
Total Expenditures and Other Uses	\$3,509,725	\$3,869,400	10.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$291,477	\$297,500	2.1%
Tax Increments	0	0	---
All Other Taxes	17,500	5,130	-70.7%
Special Assessments	40,887	43,350	6.0%
Licenses and Permits	800	950	18.8%
Federal Grants	0	0	---
State General Purpose Aid	319,321	325,521	1.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	51,449	69,799	35.7%
Fines and Forfeits	10,000	9,850	-1.5%
Interest on Investments	22,000	10,150	-53.9%
All Other Revenues	1,736	2,300	32.5%
Total Revenues	\$755,170	\$764,550	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	45,000	65,500	45.6%
Total Revenues and Other Sources	\$800,170	\$830,050	3.7%
Current Expenditures			
General Government	\$276,823	\$240,621	-13.1%
Public Safety	287,626	263,555	-8.4%
Streets and Highways (excluding Const.)	138,552	142,046	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50,583	45,864	-9.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	25,086	17,925	-28.5%
Total Current Expenditures	\$778,670	\$710,011	-8.8%
Debt Service - Principal	97,850	100,455	2.7%
Interest and Fiscal Charges	38,713	54,200	40.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,500	31,200	45.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$936,733	\$895,866	-4.4%

Name of City: Mendota
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Mendota Heights
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$120,284	\$148,834	23.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,245	9,750	-20.4%
Federal Grants	0	0	---
State General Purpose Aid	17,775	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,400	1,000	-28.6%
Interest on Investments	1,000	1,000	---
All Other Revenues	600	0	-100.0%
Total Revenues	\$153,304	\$160,584	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$153,304	\$160,584	4.7%
Current Expenditures			
General Government	\$66,063	\$41,490	-37.2%
Public Safety	77,075	93,187	20.9%
Streets and Highways (excluding Const.)	60,120	39,841	-33.7%
Sanitation	5,000	6,066	21.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,400	2,840	18.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,048	0	-100.0%
Total Current Expenditures	\$217,706	\$183,424	-15.7%
Debt Service - Principal	14,094	15,393	9.2%
Interest and Fiscal Charges	836	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$232,636	\$198,817	-14.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,981,386	\$5,288,490	6.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	264,400	229,000	-13.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	296,070	294,070	-0.7%
Grants from County/Other Local Units	21,800	19,020	-12.8%
Charges for Services	482,910	515,093	6.7%
Fines and Forfeits	80,000	89,500	11.9%
Interest on Investments	72,600	47,350	-34.8%
All Other Revenues	234,800	215,000	-8.4%
Total Revenues	\$6,433,966	\$6,697,523	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	175,000	159,500	-8.9%
Total Revenues and Other Sources	\$6,608,966	\$6,857,023	3.8%
Current Expenditures			
General Government	\$1,124,060	\$1,098,918	-2.2%
Public Safety	3,415,310	3,533,936	3.5%
Streets and Highways (excluding Const.)	779,740	909,986	16.7%
Sanitation	28,050	31,841	13.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	745,820	752,929	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	181,400	162,816	-10.2%
Total Current Expenditures	\$6,274,380	\$6,490,426	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	254,800	272,800	7.1%
Other Financing Uses	168,250	168,250	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,697,430	\$6,931,476	3.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Mentor
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Middle River
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$32,960	\$33,460	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,325	1,875	41.5%
Federal Grants	0	0	---
State General Purpose Aid	33,541	32,824	-2.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,600	21,300	-13.4%
Fines and Forfeits	0	0	---
Interest on Investments	845	820	-3.0%
All Other Revenues	26,800	26,800	---
Total Revenues	\$120,071	\$117,079	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	43,433	43,433	---
Total Revenues and Other Sources	\$163,504	\$160,512	-1.8%
Current Expenditures			
General Government	\$85,967	\$86,639	0.8%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	33,771	33,771	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,100	1,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	42,666	42,866	0.5%
Total Current Expenditures	\$163,504	\$164,376	0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$163,504	\$164,376	0.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$60,435	\$60,495	0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,000	3,000	50.0%
Licenses and Permits	2,210	2,170	-1.8%
Federal Grants	141,362	116,304	-17.7%
State General Purpose Aid	91,540	90,955	-0.6%
State Categorical Aid	144,404	173,154	19.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	26,530	26,855	1.2%
Fines and Forfeits	250	300	20.0%
Interest on Investments	2,352	2,763	17.5%
All Other Revenues	30,385	30,380	-0.0%
Total Revenues	\$501,468	\$506,376	1.0%
Proceeds from Bond Sales	1,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,500	---
Total Revenues and Other Sources	\$502,968	\$507,876	1.0%
Current Expenditures			
General Government	\$50,895	\$43,621	-14.3%
Public Safety	42,736	40,334	-5.6%
Streets and Highways (excluding Const.)	26,325	23,870	-9.3%
Sanitation	1,070	1,165	8.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	292,812	347,465	18.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	38,772	2,000	-94.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$452,610	\$458,455	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	30,000	---
All Other Capital Outlay	11,500	11,500	---
Other Financing Uses	840	11,140	1226.2%
Transfers to Other Funds	1,500	1,500	---
Total Expenditures and Other Uses	\$466,450	\$512,595	9.9%

Name of City: Miesville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Milaca
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$47,523	\$50,070	5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	5,000	6,000	20.0%
State General Purpose Aid	0	0	---
State Categorical Aid	7,500	10,000	33.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	76,489	81,283	6.3%
Fines and Forfeits	0	500	---
Interest on Investments	0	0	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$144,512	\$155,853	7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$144,512	\$155,853	7.8%
Current Expenditures			
General Government	\$30,000	\$35,000	16.7%
Public Safety	70,000	70,000	---
Streets and Highways (excluding Const.)	6,000	6,500	8.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,000	20,000	33.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	2,000	100.0%
Total Current Expenditures	\$122,000	\$133,500	9.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	35,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$122,000	\$168,500	38.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$818,792	\$830,327	1.4%
Tax Increments	37,000	47,000	27.0%
All Other Taxes	0	0	---
Special Assessments	43,450	30,500	-29.8%
Licenses and Permits	10,050	10,050	---
Federal Grants	0	0	---
State General Purpose Aid	562,714	562,714	---
State Categorical Aid	70,602	64,102	-9.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	213,075	240,155	12.7%
Fines and Forfeits	12,500	11,000	-12.0%
Interest on Investments	45,200	19,700	-56.4%
All Other Revenues	91,500	86,000	-6.0%
Total Revenues	\$1,904,883	\$1,901,548	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	67,000	72,040	7.5%
Total Revenues and Other Sources	\$1,971,883	\$1,973,588	0.1%
Current Expenditures			
General Government	\$378,975	\$385,045	1.6%
Public Safety	627,840	634,715	1.1%
Streets and Highways (excluding Const.)	204,900	226,155	10.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	165,000	161,640	-2.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	52,465	57,930	10.4%
All Other Current Expenditures	74,750	74,525	-0.3%
Total Current Expenditures	\$1,503,930	\$1,540,010	2.4%
Debt Service - Principal	280,000	284,000	1.4%
Interest and Fiscal Charges	187,080	172,370	-7.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	38,000	52.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	42,000	47,040	12.0%
Total Expenditures and Other Uses	\$2,038,010	\$2,081,420	2.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Milan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Millerville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$94,040	\$106,886	13.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	300	---
Federal Grants	0	0	---
State General Purpose Aid	105,601	95,241	-9.8%
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	1,146	1,146	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	3,716	2,030	-45.4%
Total Revenues	\$206,803	\$207,603	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$206,803	\$207,603	0.4%
Current Expenditures			
General Government	\$92,984	\$94,284	1.4%
Public Safety	45,200	45,200	---
Streets and Highways (excluding Const.)	8,500	9,200	8.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,089	23,589	-2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,700	10,700	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$181,473	\$182,973	0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,330	24,630	-2.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$206,803	\$207,603	0.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Millville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Milroy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	18,803	18,819	0.1%
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	200	200	---
Fines and Forfeits	0	0	---
Interest on Investments	4,000	2,700	-32.5%
All Other Revenues	500	1,000	100.0%
Total Revenues	\$53,503	\$52,719	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	17,000	13.3%
Total Revenues and Other Sources	\$68,503	\$69,719	1.8%
Current Expenditures			
General Government	\$5,100	\$5,100	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	800	800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$52,900	\$52,900	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	30,000	22,000	-26.7%
Total Expenditures and Other Uses	\$82,900	\$74,900	-9.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$135,000	\$140,000	3.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	58,946	57,250	-2.9%
State Categoricial Aid	4,500	3,500	-22.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,000	17,100	71.0%
Fines and Forfeits	0	0	---
Interest on Investments	300	100	-66.7%
All Other Revenues	13,660	12,135	-11.2%
Total Revenues	\$225,406	\$233,085	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	14,300	20,000	39.9%
Total Revenues and Other Sources	\$239,706	\$253,085	5.6%
Current Expenditures			
General Government	\$126,412	\$129,000	2.0%
Public Safety	23,475	30,090	28.2%
Streets and Highways (excluding Const.)	60,484	49,893	-17.5%
Sanitation	9,000	10,000	11.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,625	20,560	344.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,360	3,410	1.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$227,356	\$242,953	6.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	1,782	-55.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	8,350	8,350	---
Total Expenditures and Other Uses	\$239,706	\$253,085	5.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Miltona
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Minneapolis
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$145,990	\$145,990	---
Tax Increments	46,000	46,000	---
All Other Taxes	0	0	---
Special Assessments	27,000	27,000	---
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	31,300	38,700	23.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	600	600	---
Total Revenues	\$253,090	\$260,490	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	52,350	53,300	1.8%
Total Revenues and Other Sources	\$305,440	\$313,790	2.7%
Current Expenditures			
General Government	\$86,700	\$91,500	5.5%
Public Safety	19,400	19,100	-1.5%
Streets and Highways (excluding Const.)	21,300	22,800	7.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	14,000	250.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	18,000	21,450	19.2%
Total Current Expenditures	\$149,400	\$168,850	13.0%
Debt Service - Principal	84,137	85,274	1.4%
Interest and Fiscal Charges	43,693	39,518	-9.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$277,230	\$293,642	5.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$274,787,098	\$279,420,578	1.7%
Tax Increments	48,379,470	61,327,780	26.8%
All Other Taxes	91,690,246	87,439,301	-4.6%
Special Assessments	13,499,508	21,632,689	60.2%
Licenses and Permits	30,522,212	31,166,191	2.1%
Federal Grants	54,507,427	55,448,906	1.7%
State General Purpose Aid	68,671,351	93,935,020	36.8%
State Categorical Aid	37,224,764	42,278,711	13.6%
Grants from County/Other Local Units	4,689,801	6,246,860	33.2%
Charges for Services	75,089,818	61,641,933	-17.9%
Fines and Forfeits	10,945,994	10,870,587	-0.7%
Interest on Investments	3,179,866	2,556,380	-19.6%
All Other Revenues	24,157,084	31,663,394	31.1%
Total Revenues	\$737,344,639	\$785,628,330	6.5%
Proceeds from Bond Sales	19,638,000	15,865,000	-19.2%
Other Financing Sources	0	0	---
Transfers from Other Funds	105,438,336	135,170,639	28.2%
Total Revenues and Other Sources	\$862,420,975	\$936,663,969	8.6%
Current Expenditures			
General Government	\$62,704,767	\$62,614,448	-0.1%
Public Safety	248,849,732	248,988,294	0.1%
Streets and Highways (excluding Const.)	48,587,283	56,379,689	16.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	12,284,218	13,371,981	8.9%
Culture and Recreation	93,265,388	79,191,137	-15.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	87,708,182	86,447,213	-1.4%
All Other Current Expenditures	58,087,397	75,641,428	30.2%
Total Current Expenditures	\$611,486,967	\$622,634,190	1.8%
Debt Service - Principal	37,886,185	42,744,396	12.8%
Interest and Fiscal Charges	30,782,987	28,361,199	-7.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	67,359,796	88,471,465	31.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	124,758,153	151,037,376	21.1%
Total Expenditures and Other Uses	\$872,274,088	\$933,248,626	7.0%

Name of City: Minneiska
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Minnetonka
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,460	\$9,460	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,050	2.5%
Federal Grants	0	0	---
State General Purpose Aid	8,500	8,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	75	75	---
Fines and Forfeits	0	0	---
Interest on Investments	500	200	-60.0%
All Other Revenues	15,050	15,000	-0.3%
Total Revenues	\$35,585	\$35,285	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$35,585	\$35,285	-0.8%
Current Expenditures			
General Government	\$10,700	\$8,700	-18.7%
Public Safety	4,190	5,210	24.3%
Streets and Highways (excluding Const.)	11,200	14,200	26.8%
Sanitation	600	600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,900	2,900	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,800	3,300	17.9%
Total Current Expenditures	\$32,390	\$34,910	7.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,390	\$34,910	7.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$431,173	\$452,872	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	24,465	21,164	-13.5%
Licenses and Permits	4,112	4,000	-2.7%
Federal Grants	0	0	---
State General Purpose Aid	414,025	467,500	12.9%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	82,353	76,283	-7.4%
Fines and Forfeits	8,500	10,000	17.6%
Interest on Investments	10,500	5,000	-52.4%
All Other Revenues	12,250	3,200	-73.9%
Total Revenues	\$997,378	\$1,050,019	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	333,810	267,098	-20.0%
Total Revenues and Other Sources	\$1,331,188	\$1,317,117	-1.1%
Current Expenditures			
General Government	\$183,694	\$180,819	-1.6%
Public Safety	212,080	219,857	3.7%
Streets and Highways (excluding Const.)	204,533	280,699	37.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	15,225	15,500	1.8%
Culture and Recreation	150,938	150,302	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	40,434	43,500	7.6%
Total Current Expenditures	\$806,904	\$890,677	10.4%
Debt Service - Principal	265,000	130,000	-50.9%
Interest and Fiscal Charges	67,525	53,263	-21.1%
Streets and Highways Capital Outlay	7,500	7,500	---
All Other Capital Outlay	99,469	47,490	-52.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	243,610	191,898	-21.2%
Total Expenditures and Other Uses	\$1,490,008	\$1,320,828	-11.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Minnesota City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Minnesota Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,300	2,300	---
Federal Grants	0	0	---
State General Purpose Aid	30,000	30,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	350	350	---
Total Revenues	\$55,650	\$55,650	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$55,650	\$55,650	---
Current Expenditures			
General Government	\$12,150	\$12,150	---
Public Safety	4,500	4,500	---
Streets and Highways (excluding Const.)	17,500	17,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,500	8,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	17,500	17,500	---
Total Current Expenditures	\$60,150	\$60,150	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$90,150	\$90,150	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$163,275	\$173,290	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,400	5,700	-39.4%
Licenses and Permits	3,450	3,500	1.4%
Federal Grants	0	0	---
State General Purpose Aid	168,486	164,038	-2.6%
State Categorical Aid	15,471	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,050	11,550	185.2%
Fines and Forfeits	2,500	1,550	-38.0%
Interest on Investments	1,500	400	-73.3%
All Other Revenues	20,650	27,500	33.2%
Total Revenues	\$388,782	\$387,528	-0.3%
Proceeds from Bond Sales	20,865	0	-100.0%
Other Financing Sources	0	12,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$409,647	\$399,528	-2.5%
Current Expenditures			
General Government	\$88,333	\$74,494	-15.7%
Public Safety	122,474	121,224	-1.0%
Streets and Highways (excluding Const.)	99,578	119,178	19.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,341	14,638	2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,852	24,494	76.8%
Total Current Expenditures	\$338,578	\$354,028	4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,250	45,500	73.3%
Other Financing Uses	44,819	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$409,647	\$399,528	-2.5%

Name of City: Minnetonka
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Minnetonka Beach
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$29,355,096	\$30,510,900	3.9%
Tax Increments	0	0	---
All Other Taxes	1,402,000	1,412,000	0.7%
Special Assessments	0	0	---
Licenses and Permits	2,098,300	5,473,500	160.9%
Federal Grants	194,866	538,800	176.5%
State General Purpose Aid	(492,842)	(482,036)	-2.2%
State Categorical Aid	2,449,737	11,100,137	353.1%
Grants from County/Other Local Units	259,834	255,000	-1.9%
Charges for Services	1,881,100	1,947,200	3.5%
Fines and Forfeits	525,400	590,000	12.3%
Interest on Investments	1,045,600	998,600	-4.5%
All Other Revenues	921,200	492,689	-46.5%
Total Revenues	\$39,640,291	\$52,836,790	33.3%
Proceeds from Bond Sales	2,500,000	2,500,000	---
Other Financing Sources	0	4,894,500	---
Transfers from Other Funds	2,124,300	6,503,700	206.2%
Total Revenues and Other Sources	\$44,264,591	\$66,734,990	50.8%
Current Expenditures			
General Government	\$3,195,400	\$3,243,400	1.5%
Public Safety	12,198,300	12,565,500	3.0%
Streets and Highways (excluding Const.)	6,471,600	6,364,200	-1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,737,600	3,076,300	12.4%
Conservation of Natural Resources	2,344,100	2,424,100	3.4%
Economic Development & Housing	3,711,600	3,115,000	-16.1%
All Other Current Expenditures	75,000	50,000	-33.3%
Total Current Expenditures	\$30,733,600	\$30,838,500	0.3%
Debt Service - Principal	930,000	675,000	-27.4%
Interest and Fiscal Charges	440,110	393,662	-10.6%
Streets and Highways Capital Outlay	2,100,000	3,000,000	42.9%
All Other Capital Outlay	6,112,500	24,457,000	300.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	823,200	183,800	-77.7%
Total Expenditures and Other Uses	\$41,139,410	\$59,547,962	44.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$764,071	\$765,595	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	51,910	43,410	-16.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	540	4,185	675.0%
Grants from County/Other Local Units	3,606	3,606	---
Charges for Services	40,880	69,556	70.1%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	0	0	---
All Other Revenues	9,600	5,100	-46.9%
Total Revenues	\$874,607	\$895,452	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,500	3,500	---
Transfers from Other Funds	149,585	151,390	1.2%
Total Revenues and Other Sources	\$1,027,692	\$1,050,342	2.2%
Current Expenditures			
General Government	\$309,200	\$295,848	-4.3%
Public Safety	219,505	226,817	3.3%
Streets and Highways (excluding Const.)	144,601	106,517	-26.3%
Sanitation	70,500	70,600	0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,917	94,866	266.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	22,600	22,600	---
Total Current Expenditures	\$792,323	\$817,248	3.1%
Debt Service - Principal	90,000	95,000	5.6%
Interest and Fiscal Charges	42,645	38,897	-8.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,600	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	98,124	99,197	1.1%
Total Expenditures and Other Uses	\$1,027,692	\$1,050,342	2.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Minnetrista
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mizpah
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,557,871	\$4,133,111	-9.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	58,000	169,496	192.2%
Licenses and Permits	236,000	224,500	-4.9%
Federal Grants	0	0	---
State General Purpose Aid	90,200	106,800	18.4%
State Categorical Aid	135,000	55,000	-59.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	611,310	410,788	-32.8%
Fines and Forfeits	67,000	67,000	---
Interest on Investments	144,518	104,114	-28.0%
All Other Revenues	101,665	50,160	-50.7%
Total Revenues	\$6,001,564	\$5,320,969	-11.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,001,564	\$5,320,969	-11.3%
Current Expenditures			
General Government	\$1,172,371	\$1,092,669	-6.8%
Public Safety	2,263,518	2,253,487	-0.4%
Streets and Highways (excluding Const.)	888,511	902,043	1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	86,180	85,343	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	43,415	40,000	-7.9%
Total Current Expenditures	\$4,453,995	\$4,373,542	-1.8%
Debt Service - Principal	327,000	418,000	27.8%
Interest and Fiscal Charges	312,956	399,075	27.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,017,374	719,234	-29.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,111,325	\$5,909,851	-3.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,500	\$2,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,230	1,230	---
Federal Grants	0	0	---
State General Purpose Aid	6,240	6,200	-0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,300	1,300	---
Fines and Forfeits	0	0	---
Interest on Investments	600	500	-16.7%
All Other Revenues	0	0	---
Total Revenues	\$11,870	\$11,730	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,870	\$11,730	-1.2%
Current Expenditures			
General Government	\$4,000	\$4,000	---
Public Safety	1,100	1,100	---
Streets and Highways (excluding Const.)	1,700	1,700	---
Sanitation	87	87	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	300	-40.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,200	700	-41.7%
Total Current Expenditures	\$8,587	\$7,887	-8.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$8,587	\$7,887	-8.2%

Name of City: Montevideo
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Montgomery
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,497,300	\$1,566,900	4.6%
Tax Increments	35,000	35,000	---
All Other Taxes	107,700	110,700	2.8%
Special Assessments	208,900	176,100	-15.7%
Licenses and Permits	14,560	15,010	3.1%
Federal Grants	231,700	268,000	15.7%
State General Purpose Aid	1,846,675	2,071,595	12.2%
State Categorical Aid	435,365	220,400	-49.4%
Grants from County/Other Local Units	19,870	22,670	14.1%
Charges for Services	410,335	370,085	-9.8%
Fines and Forfeits	48,750	40,500	-16.9%
Interest on Investments	149,050	117,800	-21.0%
All Other Revenues	102,450	94,175	-8.1%
Total Revenues	\$5,107,655	\$5,108,935	0.0%
Proceeds from Bond Sales	650,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	388,515	606,820	56.2%
Total Revenues and Other Sources	\$6,146,170	\$5,715,755	-7.0%
Current Expenditures			
General Government	\$546,135	\$537,005	-1.7%
Public Safety	1,192,430	1,086,135	-8.9%
Streets and Highways (excluding Const.)	674,225	685,900	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	673,035	671,460	-0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	131,160	131,455	0.2%
All Other Current Expenditures	464,700	495,290	6.6%
Total Current Expenditures	\$3,681,885	\$3,607,445	-2.0%
Debt Service - Principal	754,650	744,150	-1.4%
Interest and Fiscal Charges	237,515	218,450	-8.0%
Streets and Highways Capital Outlay	900,000	0	-100.0%
All Other Capital Outlay	487,900	563,050	15.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	267,165	567,320	112.3%
Total Expenditures and Other Uses	\$6,329,115	\$5,700,415	-9.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,411,854	\$1,623,630	15.0%
Tax Increments	1,000	1,000	---
All Other Taxes	0	0	---
Special Assessments	268,417	138,100	-48.6%
Licenses and Permits	47,800	146,100	205.6%
Federal Grants	0	0	---
State General Purpose Aid	630,489	530,489	-15.9%
State Categorical Aid	52,000	47,000	-9.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	237,600	225,600	-5.1%
Fines and Forfeits	16,100	13,100	-18.6%
Interest on Investments	1,500	1,500	---
All Other Revenues	61,000	60,500	-0.8%
Total Revenues	\$2,727,760	\$2,787,019	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	25,500	62,000	143.1%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,753,260	\$2,849,019	3.5%
Current Expenditures			
General Government	\$340,235	\$575,894	69.3%
Public Safety	890,200	853,075	-4.2%
Streets and Highways (excluding Const.)	551,082	469,932	-14.7%
Sanitation	3,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	114,900	116,200	1.1%
Conservation of Natural Resources	300	300	---
Economic Development & Housing	125,850	74,910	-40.5%
All Other Current Expenditures	108,920	102,950	-5.5%
Total Current Expenditures	\$2,134,487	\$2,193,261	2.8%
Debt Service - Principal	345,000	370,000	7.2%
Interest and Fiscal Charges	247,373	233,198	-5.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,400	12,060	-54.3%
Other Financing Uses	0	40,500	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,753,260	\$2,849,019	3.5%

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Name of City: Monticello
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Montrose
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,648,272	\$7,470,569	-2.3%
Tax Increments	1,150,611	1,110,800	-3.5%
All Other Taxes	25,000	25,000	---
Special Assessments	1,914,522	1,798,664	-6.1%
Licenses and Permits	566,650	596,250	5.2%
Federal Grants	0	0	---
State General Purpose Aid	170,955	0	-100.0%
State Categorical Aid	215,000	206,740	-3.8%
Grants from County/Other Local Units	22,000	38,000	72.7%
Charges for Services	2,767,123	2,499,221	-9.7%
Fines and Forfeits	300	200	-33.3%
Interest on Investments	948,134	743,960	-21.5%
All Other Revenues	385,498	394,164	2.2%
Total Revenues	\$15,814,065	\$14,883,568	-5.9%
Proceeds from Bond Sales	3,230,000	4,590,000	42.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	5,062,849	4,472,516	-11.7%
Total Revenues and Other Sources	\$24,106,914	\$23,946,084	-0.7%
Current Expenditures			
General Government	\$1,607,720	\$1,778,273	10.6%
Public Safety	1,680,294	1,710,383	1.8%
Streets and Highways (excluding Const.)	3,298,227	1,866,708	-43.4%
Sanitation	511,929	542,247	5.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,308,721	2,291,088	-0.8%
Conservation of Natural Resources	41,123	36,187	-12.0%
Economic Development & Housing	137,055	245,067	78.8%
All Other Current Expenditures	234,937	94,063	-60.0%
Total Current Expenditures	\$9,820,006	\$8,564,016	-12.8%
Debt Service - Principal	4,731,000	5,121,200	8.2%
Interest and Fiscal Charges	1,539,275	1,308,075	-15.0%
Streets and Highways Capital Outlay	3,402,354	5,946,685	74.8%
All Other Capital Outlay	807,000	1,861,378	130.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,685,649	4,222,516	-9.9%
Total Expenditures and Other Uses	\$24,985,284	\$27,023,870	8.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$847,580	\$847,580	---
Tax Increments	0	0	---
All Other Taxes	11,000	12,000	9.1%
Special Assessments	50,596	26,800	-47.0%
Licenses and Permits	39,100	32,100	-17.9%
Federal Grants	0	0	---
State General Purpose Aid	460,893	574,312	24.6%
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	350	350	---
Charges for Services	305,625	306,525	0.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	52,799	51,799	-1.9%
Total Revenues	\$1,768,943	\$1,852,466	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	976,210	688,047	-29.5%
Total Revenues and Other Sources	\$2,745,153	\$2,540,513	-7.5%
Current Expenditures			
General Government	\$448,928	\$418,638	-6.7%
Public Safety	480,750	485,380	1.0%
Streets and Highways (excluding Const.)	140,178	164,870	17.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	137,317	126,308	-8.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	36,000	41,000	13.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,243,173	\$1,236,196	-0.6%
Debt Service - Principal	904,901	648,000	-28.4%
Interest and Fiscal Charges	435,361	378,223	-13.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,583,435	\$2,262,419	-12.4%

Name of City: Moorhead
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Moose Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,949,089	\$6,047,730	1.7%
Tax Increments	616,763	569,962	-7.6%
All Other Taxes	875,000	875,000	---
Special Assessments	6,420,550	6,624,863	3.2%
Licenses and Permits	548,100	548,110	0.0%
Federal Grants	1,053,328	1,336,191	26.9%
State General Purpose Aid	8,933,684	9,661,870	8.2%
State Categorical Aid	1,920,066	1,888,277	-1.7%
Grants from County/Other Local Units	436,630	442,728	1.4%
Charges for Services	3,867,865	4,051,101	4.7%
Fines and Forfeits	525,060	525,060	---
Interest on Investments	619,589	120,000	-80.6%
All Other Revenues	50,550	74,581	47.5%
Total Revenues	\$31,816,274	\$32,765,473	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,377,568	9,038,982	-3.6%
Total Revenues and Other Sources	\$41,193,842	\$41,804,455	1.5%
Current Expenditures			
General Government	\$3,297,985	\$3,586,268	8.7%
Public Safety	10,098,716	10,433,780	3.3%
Streets and Highways (excluding Const.)	5,329,850	5,558,715	4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	97,595	102,410	4.9%
Culture and Recreation	2,967,995	3,147,526	6.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,328,290	1,276,075	-3.9%
All Other Current Expenditures	1,917,022	2,022,694	5.5%
Total Current Expenditures	\$25,037,453	\$26,127,468	4.4%
Debt Service - Principal	7,185,400	7,804,025	8.6%
Interest and Fiscal Charges	5,945,160	6,283,862	5.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,945,000	2,092,800	7.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,530,667	1,001,796	-34.6%
Total Expenditures and Other Uses	\$41,643,680	\$43,309,951	4.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$375,000	\$439,200	17.1%
Tax Increments	37,500	56,377	50.3%
All Other Taxes	0	0	---
Special Assessments	1,000	2,000	100.0%
Licenses and Permits	15,000	11,045	-26.4%
Federal Grants	0	0	---
State General Purpose Aid	485,400	497,000	2.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	94,000	100,465	6.9%
Fines and Forfeits	20,000	19,000	-5.0%
Interest on Investments	0	0	---
All Other Revenues	55,000	55,000	---
Total Revenues	\$1,082,900	\$1,180,087	9.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	55,000	50,000	-9.1%
Transfers from Other Funds	242,000	200,000	-17.4%
Total Revenues and Other Sources	\$1,379,900	\$1,430,087	3.6%
Current Expenditures			
General Government	\$448,000	\$473,400	5.7%
Public Safety	392,700	376,495	-4.1%
Streets and Highways (excluding Const.)	132,600	99,241	-25.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	220,100	218,622	-0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,000	24,000	20.0%
Total Current Expenditures	\$1,213,400	\$1,191,758	-1.8%
Debt Service - Principal	100,000	419,000	319.0%
Interest and Fiscal Charges	71,600	35,000	-51.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	70,000	20,000	-71.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,455,000	\$1,665,758	14.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Mora
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Morgan
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$581,787	\$581,787	---
Tax Increments	0	0	---
All Other Taxes	4,000	5,500	37.5%
Special Assessments	39,716	14,200	-64.2%
Licenses and Permits	47,860	40,210	-16.0%
Federal Grants	3,000	3,000	---
State General Purpose Aid	710,958	796,773	12.1%
State Categorical Aid	119,023	105,023	-11.8%
Grants from County/Other Local Units	125,736	113,268	-9.9%
Charges for Services	218,241	212,765	-2.5%
Fines and Forfeits	5,000	15,000	200.0%
Interest on Investments	54,834	80,950	47.6%
All Other Revenues	420,150	450,300	7.2%
Total Revenues	\$2,330,305	\$2,418,776	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	425,584	362,278	-14.9%
Total Revenues and Other Sources	\$2,755,889	\$2,781,054	0.9%
Current Expenditures			
General Government	\$520,482	\$504,709	-3.0%
Public Safety	791,572	792,859	0.2%
Streets and Highways (excluding Const.)	494,326	519,672	5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	283,739	287,770	1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	239,381	230,755	-3.6%
Total Current Expenditures	\$2,329,500	\$2,335,765	0.3%
Debt Service - Principal	216,159	319,086	47.6%
Interest and Fiscal Charges	124,229	63,517	-48.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	57,300	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,727,188	\$2,718,368	-0.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$327,494	\$327,494	---
Tax Increments	0	218	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,200	3,500	-16.7%
Federal Grants	0	0	---
State General Purpose Aid	301,792	318,157	5.4%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	11,000	11,000	---
Charges for Services	35,000	35,000	---
Fines and Forfeits	1,400	2,400	71.4%
Interest on Investments	19,380	15,486	-20.1%
All Other Revenues	16,575	978,126	5801.2%
Total Revenues	\$726,841	\$1,701,381	134.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	86,000	139,487	62.2%
Total Revenues and Other Sources	\$812,841	\$1,840,868	126.5%
Current Expenditures			
General Government	\$188,725	\$180,837	-4.2%
Public Safety	193,471	78,061	-59.7%
Streets and Highways (excluding Const.)	151,377	146,589	-3.2%
Sanitation	35,645	36,720	3.0%
Human Services	0	0	---
Health	27,425	26,925	-1.8%
Culture and Recreation	129,333	75,622	-41.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	16,575	10,250	-38.2%
Total Current Expenditures	\$742,551	\$555,004	-25.3%
Debt Service - Principal	117,526	124,626	6.0%
Interest and Fiscal Charges	56,840	53,203	-6.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	86,000	226,000	162.8%
Total Expenditures and Other Uses	\$1,002,917	\$958,833	-4.4%

Name of City: Morris
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Morristown
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,093,872	\$1,103,465	0.9%
Tax Increments	115,000	116,300	1.1%
All Other Taxes	251,500	244,400	-2.8%
Special Assessments	297,702	292,314	-1.8%
Licenses and Permits	38,000	29,250	-23.0%
Federal Grants	121,466	119,005	-2.0%
State General Purpose Aid	2,226,063	2,467,634	10.9%
State Categorical Aid	318,729	392,705	23.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	216,000	217,700	0.8%
Fines and Forfeits	35,600	36,600	2.8%
Interest on Investments	46,750	71,750	53.5%
All Other Revenues	38,250	40,750	6.5%
Total Revenues	\$4,798,932	\$5,131,873	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	2,000	2,000	---
Transfers from Other Funds	535,400	476,685	-11.0%
Total Revenues and Other Sources	\$5,336,332	\$5,610,558	5.1%
Current Expenditures			
General Government	\$641,434	\$618,263	-3.6%
Public Safety	1,160,410	1,154,487	-0.5%
Streets and Highways (excluding Const.)	526,629	539,816	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	505,117	505,531	0.1%
Conservation of Natural Resources	15,600	12,900	-17.3%
Economic Development & Housing	31,475	29,175	-7.3%
All Other Current Expenditures	572,814	582,085	1.6%
Total Current Expenditures	\$3,453,479	\$3,442,257	-0.3%
Debt Service - Principal	612,000	666,200	8.9%
Interest and Fiscal Charges	397,010	387,469	-2.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	731,733	562,900	-23.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	275,000	200,000	-27.3%
Total Expenditures and Other Uses	\$5,469,222	\$5,258,826	-3.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$278,229	\$278,229	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	26,113	6,000	-77.0%
Licenses and Permits	7,720	7,610	-1.4%
Federal Grants	0	0	---
State General Purpose Aid	227,830	268,098	17.7%
State Categorical Aid	16,000	16,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	88,585	90,450	2.1%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	4,600	8,150	77.2%
All Other Revenues	13,000	13,000	---
Total Revenues	\$679,077	\$704,537	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	86,197	84,060	-2.5%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$765,274	\$788,597	3.0%
Current Expenditures			
General Government	\$217,693	\$214,261	-1.6%
Public Safety	195,025	213,333	9.4%
Streets and Highways (excluding Const.)	37,100	43,900	18.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,600	3,550	-22.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,450	6,070	-18.5%
Total Current Expenditures	\$461,868	\$481,114	4.2%
Debt Service - Principal	45,000	45,000	---
Interest and Fiscal Charges	41,198	39,060	-5.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	105,200	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$653,266	\$565,174	-13.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Morton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Motley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$164,890	\$164,890	---
Tax Increments	0	0	---
All Other Taxes	300	3,375	1025.0%
Special Assessments	0	0	---
Licenses and Permits	2,200	3,500	59.1%
Federal Grants	0	0	---
State General Purpose Aid	132,937	131,852	-0.8%
State Categorical Aid	800	800	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,768	8,668	11.6%
Fines and Forfeits	300	3,000	900.0%
Interest on Investments	500	5,000	900.0%
All Other Revenues	4,200	5,600	33.3%
Total Revenues	\$313,895	\$326,685	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$313,895	\$326,685	4.1%
Current Expenditures			
General Government	\$104,557	\$109,909	5.1%
Public Safety	94,154	90,454	-3.9%
Streets and Highways (excluding Const.)	50,453	48,355	-4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,272	28,942	24.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,375	9,000	-41.5%
All Other Current Expenditures	5,839	10,991	88.2%
Total Current Expenditures	\$293,650	\$297,651	1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	156,795	186,334	18.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$450,445	\$483,985	7.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$319,642	\$323,643	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,200	28,337	245.6%
Licenses and Permits	10,845	8,145	-24.9%
Federal Grants	0	0	---
State General Purpose Aid	133,794	131,698	-1.6%
State Categorical Aid	19,000	17,000	-10.5%
Grants from County/Other Local Units	2,100	875	-58.3%
Charges for Services	67,675	72,033	6.4%
Fines and Forfeits	9,000	5,020	-44.2%
Interest on Investments	7,800	8,700	11.5%
All Other Revenues	4,290	5,015	16.9%
Total Revenues	\$582,346	\$600,466	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	260,420	302,950	16.3%
Total Revenues and Other Sources	\$842,766	\$903,416	7.2%
Current Expenditures			
General Government	\$144,351	\$142,746	-1.1%
Public Safety	220,041	171,857	-21.9%
Streets and Highways (excluding Const.)	156,704	162,758	3.9%
Sanitation	0	0	---
Human Services	2,500	3,500	40.0%
Health	0	0	---
Culture and Recreation	1,750	1,325	-24.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	350	350	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$525,696	\$482,536	-8.2%
Debt Service - Principal	15,875	10,425	-34.3%
Interest and Fiscal Charges	2,319	1,650	-28.8%
Streets and Highways Capital Outlay	68,720	123,720	80.0%
All Other Capital Outlay	82,350	28,750	-65.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	176,200	302,950	71.9%
Total Expenditures and Other Uses	\$871,160	\$950,031	9.1%

Name of City: Mound
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Mounds View
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,365,873	\$5,111,423	-4.7%
Tax Increments	240,545	492,314	104.7%
All Other Taxes	613,000	612,178	-0.1%
Special Assessments	198,298	229,900	15.9%
Licenses and Permits	157,200	143,900	-8.5%
Federal Grants	0	0	---
State General Purpose Aid	16,060	24,060	49.8%
State Categorical Aid	106,000	110,000	3.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	643,893	688,780	7.0%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	23,000	3,000	-87.0%
All Other Revenues	88,970	133,850	50.4%
Total Revenues	\$7,507,839	\$7,604,405	1.3%
Proceeds from Bond Sales	105,625	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	727,054	673,082	-7.4%
Total Revenues and Other Sources	\$8,340,518	\$8,277,487	-0.8%
Current Expenditures			
General Government	\$1,277,094	\$1,220,387	-4.4%
Public Safety	3,101,959	3,097,990	-0.1%
Streets and Highways (excluding Const.)	699,551	715,439	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	627,622	578,060	-7.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,706,226	\$5,611,876	-1.7%
Debt Service - Principal	1,050,000	1,322,000	25.9%
Interest and Fiscal Charges	953,626	690,870	-27.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	177,701	182,651	2.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	518,600	559,000	7.8%
Total Expenditures and Other Uses	\$8,406,153	\$8,366,397	-0.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,099,393	\$4,181,381	2.0%
Tax Increments	3,012,892	3,280,178	8.9%
All Other Taxes	766,000	685,800	-10.5%
Special Assessments	25,652	25,652	---
Licenses and Permits	180,270	178,560	-0.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	862,807	837,171	-3.0%
Grants from County/Other Local Units	107,761	109,401	1.5%
Charges for Services	226,858	206,499	-9.0%
Fines and Forfeits	47,150	36,600	-22.4%
Interest on Investments	502,725	411,550	-18.1%
All Other Revenues	92,806	181,994	96.1%
Total Revenues	\$9,924,314	\$10,134,786	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,504,856	1,834,584	21.9%
Total Revenues and Other Sources	\$11,429,170	\$11,969,370	4.7%
Current Expenditures			
General Government	\$1,265,787	\$1,221,658	-3.5%
Public Safety	2,567,882	2,551,259	-0.6%
Streets and Highways (excluding Const.)	698,081	692,635	-0.8%
Sanitation	26,545	26,185	-1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,015,217	978,484	-3.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,561,204	2,031,557	30.1%
All Other Current Expenditures	173,876	67,911	-60.9%
Total Current Expenditures	\$7,308,592	\$7,569,689	3.6%
Debt Service - Principal	414,428	275,213	-33.6%
Interest and Fiscal Charges	120,528	78,724	-34.7%
Streets and Highways Capital Outlay	4,112,000	3,271,743	-20.4%
All Other Capital Outlay	639,552	1,179,094	84.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,390,182	1,967,529	41.5%
Total Expenditures and Other Uses	\$13,985,282	\$14,341,992	2.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Mountain Iron
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Mountain Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,290,789	\$1,290,789	---
Tax Increments	79,000	70,000	-11.4%
All Other Taxes	45,000	45,000	---
Special Assessments	50,000	50,000	---
Licenses and Permits	25,000	25,000	---
Federal Grants	0	0	---
State General Purpose Aid	2,031,268	2,129,430	4.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	50,000	50,000	---
Fines and Forfeits	11,000	11,000	---
Interest on Investments	47,200	47,200	---
All Other Revenues	97,500	97,500	---
Total Revenues	\$3,726,757	\$3,815,919	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,726,757	\$3,815,919	2.4%
Current Expenditures			
General Government	\$781,000	\$793,000	1.5%
Public Safety	580,500	609,500	5.0%
Streets and Highways (excluding Const.)	685,000	705,000	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	400,500	404,500	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	79,000	70,000	-11.4%
All Other Current Expenditures	247,348	243,508	-1.6%
Total Current Expenditures	\$2,773,348	\$2,825,508	1.9%
Debt Service - Principal	251,000	286,000	13.9%
Interest and Fiscal Charges	122,056	123,434	1.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	438,409	560,411	27.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,584,813	\$3,795,353	5.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$539,970	\$551,846	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	41,000	41,000	---
Licenses and Permits	8,475	8,675	2.4%
Federal Grants	0	0	---
State General Purpose Aid	807,450	757,450	-6.2%
State Categorical Aid	26,228	31,228	19.1%
Grants from County/Other Local Units	24,000	24,000	---
Charges for Services	109,300	112,600	3.0%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	10,500	10,000	-4.8%
All Other Revenues	34,876	47,709	36.8%
Total Revenues	\$1,607,799	\$1,590,508	-1.1%
Proceeds from Bond Sales	204,172	201,298	-1.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,811,971	\$1,791,806	-1.1%
Current Expenditures			
General Government	\$243,194	\$239,552	-1.5%
Public Safety	502,362	499,226	-0.6%
Streets and Highways (excluding Const.)	236,816	233,864	-1.2%
Sanitation	4,000	2,000	-50.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	205,103	224,914	9.7%
Conservation of Natural Resources	4,500	3,000	-33.3%
Economic Development & Housing	106,547	105,186	-1.3%
All Other Current Expenditures	84,156	81,938	-2.6%
Total Current Expenditures	\$1,386,678	\$1,389,680	0.2%
Debt Service - Principal	165,650	167,500	1.1%
Interest and Fiscal Charges	93,271	85,828	-8.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	82,200	67,500	-17.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	84,172	81,298	-3.4%
Total Expenditures and Other Uses	\$1,811,971	\$1,791,806	-1.1%

Name of City: Murdock
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Myrtle
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$75,000	\$87,000	16.0%
Tax Increments	2,784	2,784	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	78,528	69,000	-12.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	29,500	29,500	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	0	0	---
Total Revenues	\$190,812	\$193,284	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$190,812	\$193,284	1.3%
Current Expenditures			
General Government	\$26,000	\$26,000	---
Public Safety	21,500	21,500	---
Streets and Highways (excluding Const.)	3,000	0	-100.0%
Sanitation	36,000	36,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$89,500	\$86,500	-3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,000	40,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$129,500	\$126,500	-2.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,000	\$9,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	18,000	18,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$33,000	\$33,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,000	\$33,000	---
Current Expenditures			
General Government	\$10,800	\$10,800	---
Public Safety	10,500	10,500	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$32,300	\$32,300	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,300	\$32,300	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Nashua
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Nashwauk
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,499	\$8,850	60.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	579	317	-45.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	237	134	-43.5%
All Other Revenues	404	401	-0.7%
Total Revenues	\$6,719	\$9,702	44.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,719	\$9,702	44.4%
Current Expenditures			
General Government	\$2,145	\$0	-100.0%
Public Safety	4,782	0	-100.0%
Streets and Highways (excluding Const.)	1,500	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	100	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	902	0	-100.0%
Total Current Expenditures	\$9,429	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,429	\$0	-100.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$276,180	\$303,798	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,500	12,550	19.5%
Federal Grants	6,943	6,943	---
State General Purpose Aid	536,109	524,189	-2.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	62,460	68,260	9.3%
Fines and Forfeits	3,500	4,500	28.6%
Interest on Investments	10,000	12,000	20.0%
All Other Revenues	47,752	34,846	-27.0%
Total Revenues	\$953,444	\$967,086	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	6,000	---
Transfers from Other Funds	214,092	188,685	-11.9%
Total Revenues and Other Sources	\$1,167,536	\$1,161,771	-0.5%
Current Expenditures			
General Government	\$194,364	\$209,080	7.6%
Public Safety	309,858	320,483	3.4%
Streets and Highways (excluding Const.)	385,096	384,958	-0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	74,585	74,830	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	203,633	172,420	-15.3%
Total Current Expenditures	\$1,167,536	\$1,161,771	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,167,536	\$1,161,771	-0.5%

Name of City: Nassau
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Nelson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,100	\$12,840	6.1%
Tax Increments	0	0	---
All Other Taxes	500	500	---
Special Assessments	689	650	-5.7%
Licenses and Permits	550	550	---
Federal Grants	0	0	---
State General Purpose Aid	24,000	20,000	-16.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,900	22,000	0.5%
Fines and Forfeits	0	0	---
Interest on Investments	600	500	-16.7%
All Other Revenues	200	300	50.0%
Total Revenues	\$60,539	\$57,340	-5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$60,539	\$57,340	-5.3%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	5,000	4,500	-10.0%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	23,000	23,500	2.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,700	2,000	17.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$41,700	\$42,000	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,700	\$42,000	0.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$32,000	\$32,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,100	6,100	---
Federal Grants	0	0	---
State General Purpose Aid	24,782	23,990	-3.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	150	500	233.3%
Total Revenues	\$63,032	\$62,590	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$63,032	\$62,590	-0.7%
Current Expenditures			
General Government	\$25,900	\$26,500	2.3%
Public Safety	3,450	3,400	-1.4%
Streets and Highways (excluding Const.)	11,500	12,000	4.3%
Sanitation	2,900	2,000	-31.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,500	16.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	600	750	25.0%
Total Current Expenditures	\$47,350	\$48,150	1.7%
Debt Service - Principal	3,900	3,900	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	30,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$81,250	\$52,050	-35.9%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Nerstrand
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Nevis
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$34,992	\$47,000	34.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	22,000	22,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	47,350	48,360	2.1%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$104,842	\$117,860	12.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$104,842	\$117,860	12.4%
Current Expenditures			
General Government	\$71,762	\$71,762	---
Public Safety	22,950	22,950	---
Streets and Highways (excluding Const.)	22,000	22,000	---
Sanitation	17,000	17,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,025	3,025	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$136,737	\$136,737	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$136,737	\$136,737	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$205,467	\$212,278	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,037	7,830	-13.4%
Federal Grants	0	0	---
State General Purpose Aid	45,207	41,623	-7.9%
State Categorical Aid	14,500	13,500	-6.9%
Grants from County/Other Local Units	1,558	1,258	-19.3%
Charges for Services	90,159	85,492	-5.2%
Fines and Forfeits	200	200	---
Interest on Investments	2,200	600	-72.7%
All Other Revenues	5,500	4,500	-18.2%
Total Revenues	\$373,828	\$367,281	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	60,511	55,086	-9.0%
Total Revenues and Other Sources	\$434,339	\$422,367	-2.8%
Current Expenditures			
General Government	\$115,398	\$113,507	-1.6%
Public Safety	141,375	141,991	0.4%
Streets and Highways (excluding Const.)	65,050	62,150	-4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,095	27,453	9.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,185	8,653	-43.0%
All Other Current Expenditures	1,260	1,360	7.9%
Total Current Expenditures	\$363,363	\$355,114	-2.3%
Debt Service - Principal	22,000	22,000	---
Interest and Fiscal Charges	3,516	3,516	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,300	500	-84.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	42,160	41,237	-2.2%
Total Expenditures and Other Uses	\$434,339	\$422,367	-2.8%

Name of City: New Auburn
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: New Brighton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$135,175	\$135,175	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,290	4,440	3.5%
Federal Grants	0	0	---
State General Purpose Aid	109,011	106,683	-2.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,780	10,880	-7.6%
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	0	0	---
All Other Revenues	11,350	11,350	---
Total Revenues	\$272,606	\$269,028	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$272,606	\$269,028	-1.3%
Current Expenditures			
General Government	\$100,439	\$104,336	3.9%
Public Safety	45,645	46,123	1.0%
Streets and Highways (excluding Const.)	39,494	34,283	-13.2%
Sanitation	6,250	6,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,330	15,785	3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	488	488	---
All Other Current Expenditures	54,405	48,312	-11.2%
Total Current Expenditures	\$262,051	\$255,577	-2.5%
Debt Service - Principal	10,555	13,451	27.4%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$272,606	\$269,028	-1.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,104,100	\$7,115,300	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	375,500	422,100	12.4%
Federal Grants	5,500	5,500	---
State General Purpose Aid	10,000	7,000	-30.0%
State Categorical Aid	517,700	358,600	-30.7%
Grants from County/Other Local Units	45,700	45,700	---
Charges for Services	4,242,700	4,064,500	-4.2%
Fines and Forfeits	65,000	65,000	---
Interest on Investments	112,500	96,000	-14.7%
All Other Revenues	5,300	6,000	13.2%
Total Revenues	\$12,484,000	\$12,185,700	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,484,000	\$12,185,700	-2.4%
Current Expenditures			
General Government	\$2,506,400	\$2,542,200	1.4%
Public Safety	4,995,900	4,781,000	-4.3%
Streets and Highways (excluding Const.)	844,300	825,700	-2.2%
Sanitation	207,000	207,500	0.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,947,100	2,744,600	-6.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	132,800	133,100	0.2%
Total Current Expenditures	\$11,633,500	\$11,234,100	-3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,182,200	951,600	-19.5%
Total Expenditures and Other Uses	\$12,815,700	\$12,185,700	-4.9%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: New Germany

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$207,921	\$209,443	0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	0	-100.0%
Licenses and Permits	25,200	25,200	---
Federal Grants	0	0	---
State General Purpose Aid	21,227	20,723	-2.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	9,714	9,714	---
Charges for Services	66,615	87,632	31.5%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	2,500	2,500	---
All Other Revenues	0	0	---
Total Revenues	\$338,377	\$356,412	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$338,377	\$356,412	5.3%
Current Expenditures			
General Government	\$139,797	\$133,551	-4.5%
Public Safety	104,905	108,670	3.6%
Streets and Highways (excluding Const.)	52,050	54,225	4.2%
Sanitation	30,100	30,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,375	10,725	-5.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	150	150	---
Total Current Expenditures	\$338,377	\$337,421	-0.3%
Debt Service - Principal	25,000	0	-100.0%
Interest and Fiscal Charges	870	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$364,247	\$337,421	-7.4%

Name of City: New Hope

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,053,443	\$9,036,625	-0.2%
Tax Increments	0	0	---
All Other Taxes	460,500	458,000	-0.5%
Special Assessments	0	0	---
Licenses and Permits	210,480	365,080	73.5%
Federal Grants	8,925	0	-100.0%
State General Purpose Aid	44,807	23,363	-47.9%
State Categorical Aid	433,000	367,700	-15.1%
Grants from County/Other Local Units	26,000	27,123	4.3%
Charges for Services	901,105	1,218,645	35.2%
Fines and Forfeits	301,200	276,200	-8.3%
Interest on Investments	206,222	209,200	1.4%
All Other Revenues	585,477	249,901	-57.3%
Total Revenues	\$12,231,159	\$12,231,837	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	165,000	158,796	-3.8%
Total Revenues and Other Sources	\$12,396,159	\$12,390,633	-0.0%
Current Expenditures			
General Government	\$1,638,871	\$1,570,274	-4.2%
Public Safety	6,044,335	6,182,930	2.3%
Streets and Highways (excluding Const.)	1,134,364	863,740	-23.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,705,671	1,654,802	-3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	258,426	272,418	5.4%
All Other Current Expenditures	291,323	372,860	28.0%
Total Current Expenditures	\$11,072,990	\$10,917,024	-1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	69,000	3,114,000	4413.0%
All Other Capital Outlay	975,000	693,000	-28.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	65,000	0	-100.0%
Total Expenditures and Other Uses	\$12,181,990	\$14,724,024	20.9%

Name of City: New London

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$199,300	\$198,000	-0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	27,346	20,620	-24.6%
Federal Grants	0	0	---
State General Purpose Aid	286,483	327,492	14.3%
State Categorical Aid	28,253	28,000	-0.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	700	200	-71.4%
Fines and Forfeits	2,800	2,500	-10.7%
Interest on Investments	5,000	5,000	---
All Other Revenues	68,062	8,270	-87.8%
Total Revenues	\$617,944	\$590,082	-4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$617,944	\$590,082	-4.5%
Current Expenditures			
General Government	\$220,218	\$231,133	5.0%
Public Safety	154,643	159,929	3.4%
Streets and Highways (excluding Const.)	99,735	83,952	-15.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	37,783	37,694	-0.2%
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	50,000	500	-99.0%
Total Current Expenditures	\$562,379	\$513,208	-8.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,833	36,337	7.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$596,212	\$549,545	-7.8%

Name of City: New Munich

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$65,000	\$94,500	45.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	3,000	-14.3%
Federal Grants	0	0	---
State General Purpose Aid	37,000	52,930	43.1%
State Categorical Aid	0	22,070	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,300	900	-60.9%
Fines and Forfeits	1,000	3,000	200.0%
Interest on Investments	3,500	4,300	22.9%
All Other Revenues	20,000	0	-100.0%
Total Revenues	\$132,300	\$180,700	36.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$132,300	\$180,700	36.6%
Current Expenditures			
General Government	\$40,000	\$38,000	-5.0%
Public Safety	43,000	42,000	-2.3%
Streets and Highways (excluding Const.)	25,000	30,000	20.0%
Sanitation	700	700	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	5,500	10.0%
Total Current Expenditures	\$123,700	\$126,200	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$123,700	\$126,200	2.0%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: New Prague

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,625,000	\$3,674,129	1.4%
Tax Increments	65,373	69,720	6.6%
All Other Taxes	0	0	---
Special Assessments	403,749	387,868	-3.9%
Licenses and Permits	139,900	103,475	-26.0%
Federal Grants	0	0	---
State General Purpose Aid	515,478	486,694	-5.6%
State Categorical Aid	160,971	165,314	2.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	106,501	113,441	6.5%
Fines and Forfeits	59,000	56,000	-5.1%
Interest on Investments	120,375	42,660	-64.6%
All Other Revenues	149,850	94,900	-36.7%
Total Revenues	\$5,346,197	\$5,194,201	-2.8%
Proceeds from Bond Sales	0	1,580,400	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,670,735	467,616	-82.5%
Total Revenues and Other Sources	\$8,016,932	\$7,242,217	-9.7%
Current Expenditures			
General Government	\$993,972	\$885,334	-10.9%
Public Safety	1,323,726	1,326,498	0.2%
Streets and Highways (excluding Const.)	915,273	956,967	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	279,464	313,441	12.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	196,751	411,116	109.0%
Total Current Expenditures	\$3,709,186	\$3,893,356	5.0%
Debt Service - Principal	2,497,720	1,835,576	-26.5%
Interest and Fiscal Charges	2,250,536	609,024	-72.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	2,021,288	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$8,457,442	\$8,359,244	-1.2%

Name of City: New Richland

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$281,004	\$289,326	3.0%
Tax Increments	14,000	21,000	50.0%
All Other Taxes	8,680	7,118	-18.0%
Special Assessments	42,464	47,183	11.1%
Licenses and Permits	18,465	22,535	22.0%
Federal Grants	0	0	---
State General Purpose Aid	370,599	396,575	7.0%
State Categorical Aid	23,538	21,560	-8.4%
Grants from County/Other Local Units	8,500	7,451	-12.3%
Charges for Services	117,100	132,600	13.2%
Fines and Forfeits	1,000	2,000	100.0%
Interest on Investments	9,500	8,604	-9.4%
All Other Revenues	4,700	2,530	-46.2%
Total Revenues	\$899,550	\$958,482	6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$899,550	\$958,482	6.6%
Current Expenditures			
General Government	\$173,933	\$184,115	5.9%
Public Safety	343,730	365,113	6.2%
Streets and Highways (excluding Const.)	162,379	164,885	1.5%
Sanitation	969	985	1.7%
Human Services	3,220	3,220	---
Health	0	0	---
Culture and Recreation	57,145	57,084	-0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	4,500	4,710	4.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$745,876	\$780,112	4.6%
Debt Service - Principal	30,000	75,000	150.0%
Interest and Fiscal Charges	71,681	48,016	-33.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	67,300	73,102	8.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,300	3,300	---
Total Expenditures and Other Uses	\$918,157	\$979,530	6.7%

Name of City: New Trier

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	39	39	---
Special Assessments	0	0	---
Licenses and Permits	4,876	4,876	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	1,550	1,550	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$34,465	\$34,465	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,465	\$34,465	---
Current Expenditures			
General Government	\$19,861	\$19,861	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	\$23,861	\$23,861	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,861	\$23,861	---

Name of City: New Ulm

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,306,154	\$5,535,899	4.3%
Tax Increments	0	0	---
All Other Taxes	2,069,625	2,080,625	0.5%
Special Assessments	1,305,263	1,350,493	3.5%
Licenses and Permits	193,200	195,200	1.0%
Federal Grants	1,653,625	694,264	-58.0%
State General Purpose Aid	4,111,762	4,841,927	17.8%
State Categorical Aid	264,150	371,755	40.7%
Grants from County/Other Local Units	22,641	24,130	6.6%
Charges for Services	1,787,033	1,441,301	-19.3%
Fines and Forfeits	107,100	104,400	-2.5%
Interest on Investments	184,650	179,200	-3.0%
All Other Revenues	99,025	125,900	27.1%
Total Revenues	\$17,104,228	\$16,945,094	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,000	3,500	-30.0%
Transfers from Other Funds	4,116,283	4,061,223	-1.3%
Total Revenues and Other Sources	\$21,225,511	\$21,009,817	-1.0%
Current Expenditures			
General Government	\$2,235,515	\$2,147,254	-3.9%
Public Safety	2,949,269	2,871,794	-2.6%
Streets and Highways (excluding Const.)	2,905,190	2,860,156	-1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,268,053	3,375,733	3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	979,483	1,284,630	31.2%
Total Current Expenditures	\$12,337,510	\$12,539,567	1.6%
Debt Service - Principal	2,829,800	2,603,000	-8.0%
Interest and Fiscal Charges	737,027	941,391	27.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,351,100	2,008,946	-14.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,380,814	2,795,153	-17.3%
Total Expenditures and Other Uses	\$21,636,251	\$20,888,057	-3.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: New York Mills
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Newfolden
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$346,000	\$359,000	3.8%
Tax Increments	160,500	135,182	-15.8%
All Other Taxes	13,400	13,512	0.8%
Special Assessments	183,041	222,427	21.5%
Licenses and Permits	3,490	3,445	-1.3%
Federal Grants	0	0	---
State General Purpose Aid	362,350	401,967	10.9%
State Categorical Aid	40,560	40,560	---
Grants from County/Other Local Units	31,510	31,510	---
Charges for Services	141,047	143,399	1.7%
Fines and Forfeits	12,800	12,200	-4.7%
Interest on Investments	11,885	13,669	15.0%
All Other Revenues	69,776	82,550	18.3%
Total Revenues	\$1,376,359	\$1,459,421	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	550,696	572,696	4.0%
Total Revenues and Other Sources	\$1,927,055	\$2,032,117	5.5%
Current Expenditures			
General Government	\$257,582	\$269,576	4.7%
Public Safety	332,591	351,148	5.6%
Streets and Highways (excluding Const.)	168,604	168,722	0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	215,051	227,115	5.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	184,290	197,920	7.4%
All Other Current Expenditures	600	600	---
Total Current Expenditures	\$1,158,718	\$1,215,081	4.9%
Debt Service - Principal	576,134	1,467,337	154.7%
Interest and Fiscal Charges	206,177	181,324	-12.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	32,975	43,500	31.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	141,030	134,751	-4.5%
Total Expenditures and Other Uses	\$2,115,034	\$3,041,993	43.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$40,200	\$42,800	6.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	89,764	81,900	-8.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	50,770	53,693	5.8%
Fines and Forfeits	500	500	---
Interest on Investments	200	200	---
All Other Revenues	5,800	7,300	25.9%
Total Revenues	\$188,434	\$187,593	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$188,434	\$187,593	-0.4%
Current Expenditures			
General Government	\$108,781	\$111,381	2.4%
Public Safety	2,200	3,002	36.5%
Streets and Highways (excluding Const.)	11,050	10,650	-3.6%
Sanitation	33,800	34,350	1.6%
Human Services	0	0	---
Health	5,000	5,000	---
Culture and Recreation	16,455	11,680	-29.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	4,250	112.5%
Total Current Expenditures	\$179,286	\$180,313	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	3,000	3,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$182,286	\$183,313	0.6%

Name of City: Newport
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Nicollet
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,901,661	\$2,133,454	12.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	26,000	41,500	59.6%
Federal Grants	0	0	---
State General Purpose Aid	765,238	824,826	7.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	58,500	106,030	81.2%
Fines and Forfeits	68,000	48,000	-29.4%
Interest on Investments	18,000	2,500	-86.1%
All Other Revenues	4,500	16,000	255.6%
Total Revenues	\$2,841,899	\$3,172,310	11.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,841,899	\$3,172,310	11.6%
Current Expenditures			
General Government	\$848,446	\$0	-100.0%
Public Safety	1,090,621	0	-100.0%
Streets and Highways (excluding Const.)	449,427	0	-100.0%
Sanitation	4,500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	209,732	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	0	-100.0%
Total Current Expenditures	\$2,607,726	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	159,615	0	-100.0%
Total Expenditures and Other Uses	\$2,767,341	\$0	-100.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$171,257	\$279,762	63.4%
Tax Increments	93,102	39,400	-57.7%
All Other Taxes	0	0	---
Special Assessments	248,225	118,613	-52.2%
Licenses and Permits	12,500	13,800	10.4%
Federal Grants	0	0	---
State General Purpose Aid	175,536	214,289	22.1%
State Categorical Aid	24,255	15,510	-36.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,625	1,500	-42.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	12,500	---
All Other Revenues	45,900	0	-100.0%
Total Revenues	\$773,400	\$695,374	-10.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	120,000	0	-100.0%
Total Revenues and Other Sources	\$893,400	\$695,374	-22.2%
Current Expenditures			
General Government	\$117,760	\$112,701	-4.3%
Public Safety	35,000	34,000	-2.9%
Streets and Highways (excluding Const.)	146,454	130,725	-10.7%
Sanitation	1,000	2,000	100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	3,150	-47.5%
Conservation of Natural Resources	110,000	0	-100.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,259	0	-100.0%
Total Current Expenditures	\$428,473	\$282,576	-34.1%
Debt Service - Principal	320,000	309,000	-3.4%
Interest and Fiscal Charges	141,327	143,657	1.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	69,000	30,000	-56.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	40,000	0	-100.0%
Total Expenditures and Other Uses	\$998,800	\$765,233	-23.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Nielsville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Nimrod
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$25,000	\$25,900	3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	726	726	---
Federal Grants	0	0	---
State General Purpose Aid	22,762	22,000	-3.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	0	0	---
Interest on Investments	600	600	---
All Other Revenues	500	1,000	100.0%
Total Revenues	\$51,588	\$52,226	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,588	\$52,226	1.2%
Current Expenditures			
General Government	\$21,000	\$22,000	4.8%
Public Safety	750	750	---
Streets and Highways (excluding Const.)	1,500	2,000	33.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,600	2,000	25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,900	11,500	5.5%
Total Current Expenditures	\$35,750	\$38,250	7.0%
Debt Service - Principal	4,600	4,800	4.3%
Interest and Fiscal Charges	7,866	7,866	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$48,216	\$50,916	5.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,673	\$13,341	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,995	1,990	-0.3%
Federal Grants	0	0	---
State General Purpose Aid	4,983	5,101	2.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	480	460	-4.2%
All Other Revenues	1,100	500	-54.5%
Total Revenues	\$21,231	\$21,392	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,231	\$21,392	0.8%
Current Expenditures			
General Government	\$4,646	\$4,646	---
Public Safety	1,556	1,980	27.2%
Streets and Highways (excluding Const.)	2,311	2,082	-9.9%
Sanitation	6,502	6,710	3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	188	190	1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,203	\$15,608	2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,203	\$15,608	2.7%

Name of City: Nisswa
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Norcross
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,640,835	\$1,708,673	4.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,700	6,000	-38.1%
Licenses and Permits	18,220	18,170	-0.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	41,000	41,000	---
Grants from County/Other Local Units	25,000	27,000	8.0%
Charges for Services	0	0	---
Fines and Forfeits	27,500	27,500	---
Interest on Investments	14,000	14,000	---
All Other Revenues	45,733	45,733	---
Total Revenues	\$1,821,988	\$1,888,076	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	140,000	173,403	23.9%
Total Revenues and Other Sources	\$1,961,988	\$2,061,479	5.1%
Current Expenditures			
General Government	\$263,783	\$266,081	0.9%
Public Safety	570,589	547,339	-4.1%
Streets and Highways (excluding Const.)	335,834	548,327	63.3%
Sanitation	33,000	27,500	-16.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	141,727	141,727	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,300	3,250	-1.5%
All Other Current Expenditures	130,900	134,000	2.4%
Total Current Expenditures	\$1,479,133	\$1,668,224	12.8%
Debt Service - Principal	129,589	136,688	5.5%
Interest and Fiscal Charges	109,766	103,767	-5.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	243,500	152,800	-37.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,961,988	\$2,061,479	5.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$24,000	\$24,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	20,430	20,430	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	10,668	10,668	---
All Other Revenues	0	0	---
Total Revenues	\$55,098	\$55,098	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$55,098	\$55,098	---
Current Expenditures			
General Government	\$7,322	\$7,322	---
Public Safety	2,736	2,736	---
Streets and Highways (excluding Const.)	10,143	10,143	---
Sanitation	3,009	3,009	---
Human Services	0	0	---
Health	2,847	2,847	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	888	888	---
Total Current Expenditures	\$26,945	\$26,945	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,945	\$26,945	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: North Branch
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: North Mankato
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,579,913	\$3,770,271	5.3%
Tax Increments	688,200	759,350	10.3%
All Other Taxes	0	0	---
Special Assessments	1,062,800	1,067,200	0.4%
Licenses and Permits	90,425	89,470	-1.1%
Federal Grants	10,110,000	903,000	-91.1%
State General Purpose Aid	0	0	---
State Categorial Aid	1,305,261	730,950	-44.0%
Grants from County/Other Local Units	60,000	122,000	103.3%
Charges for Services	101,100	111,345	10.1%
Fines and Forfeits	34,100	31,600	-7.3%
Interest on Investments	115,650	152,450	31.8%
All Other Revenues	413,137	122,535	-70.3%
Total Revenues	\$17,560,586	\$7,860,171	-55.2%
Proceeds from Bond Sales	110,000	0	-100.0%
Other Financing Sources	27,600	27,600	---
Transfers from Other Funds	0	105,000	---
Total Revenues and Other Sources	\$17,698,186	\$7,992,771	-54.8%
Current Expenditures			
General Government	\$1,078,060	\$1,009,265	-6.4%
Public Safety	1,540,383	1,487,309	-3.4%
Streets and Highways (excluding Const.)	615,370	728,881	18.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	188,725	181,838	-3.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,117,935	1,251,564	12.0%
All Other Current Expenditures	12,850	6,225	-51.6%
Total Current Expenditures	\$4,553,323	\$4,665,082	2.5%
Debt Service - Principal	1,517,944	2,222,276	46.4%
Interest and Fiscal Charges	839,888	1,369,647	63.1%
Streets and Highways Capital Outlay	11,150,000	54,000	-99.5%
All Other Capital Outlay	110,000	40,000	-63.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	44,778	27,600	-38.4%
Total Expenditures and Other Uses	\$18,215,933	\$8,378,605	-54.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,750,851	\$4,731,468	-0.4%
Tax Increments	190,000	115,000	-39.5%
All Other Taxes	118,700	768,000	547.0%
Special Assessments	2,390,503	1,145,373	-52.1%
Licenses and Permits	299,445	303,345	1.3%
Federal Grants	0	0	---
State General Purpose Aid	1,480,481	1,981,804	33.9%
State Categorial Aid	176,725	336,000	90.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	305,125	421,588	38.2%
Fines and Forfeits	44,500	32,900	-26.1%
Interest on Investments	101,050	90,300	-10.6%
All Other Revenues	851,225	459,910	-46.0%
Total Revenues	\$10,708,605	\$10,385,688	-3.0%
Proceeds from Bond Sales	5,800,000	1,100,000	-81.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,985,280	1,382,465	-30.4%
Total Revenues and Other Sources	\$18,493,885	\$12,868,153	-30.4%
Current Expenditures			
General Government	\$932,985	\$1,002,340	7.4%
Public Safety	1,923,100	1,970,080	2.4%
Streets and Highways (excluding Const.)	2,885,135	1,701,290	-41.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,040,580	1,736,185	-14.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	358,560	507,493	41.5%
All Other Current Expenditures	312,905	207,906	-33.6%
Total Current Expenditures	\$8,453,265	\$7,125,294	-15.7%
Debt Service - Principal	4,501,000	3,480,000	-22.7%
Interest and Fiscal Charges	890,215	809,439	-9.1%
Streets and Highways Capital Outlay	3,940,000	1,265,795	-67.9%
All Other Capital Outlay	434,490	1,542,450	255.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,078,000	1,395,450	29.4%
Total Expenditures and Other Uses	\$19,296,970	\$15,618,428	-19.1%

Name of City: North Oaks
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: North St. Paul
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,135,900	\$1,165,648	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	124,380	149,864	20.5%
Licenses and Permits	141,800	152,500	7.5%
Federal Grants	0	0	---
State General Purpose Aid	0	308	---
State Categorial Aid	0	0	---
Grants from County/Other Local Units	8,000	9,707	21.3%
Charges for Services	161,800	174,264	7.7%
Fines and Forfeits	6,000	4,000	-33.3%
Interest on Investments	12,000	1,000	-91.7%
All Other Revenues	1,000	4,500	350.0%
Total Revenues	\$1,590,880	\$1,661,791	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	35,638	---
Total Revenues and Other Sources	\$1,590,880	\$1,697,429	6.7%
Current Expenditures			
General Government	\$480,215	\$485,757	1.2%
Public Safety	718,205	822,982	14.6%
Streets and Highways (excluding Const.)	27,100	22,345	-17.5%
Sanitation	213,380	230,462	8.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,500	47,000	1.1%
Conservation of Natural Resources	0	73,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	105,480	15,883	-84.9%
Total Current Expenditures	\$1,590,880	\$1,697,429	6.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,590,880	\$1,697,429	6.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,301,385	\$2,347,412	2.0%
Tax Increments	0	0	---
All Other Taxes	415,000	415,000	---
Special Assessments	0	0	---
Licenses and Permits	208,100	208,100	---
Federal Grants	0	0	---
State General Purpose Aid	1,899,895	1,768,398	-6.9%
State Categorial Aid	257,225	257,225	---
Grants from County/Other Local Units	37,000	37,000	---
Charges for Services	243,900	129,006	-47.1%
Fines and Forfeits	69,500	69,500	---
Interest on Investments	20,000	20,000	---
All Other Revenues	159,700	159,700	---
Total Revenues	\$5,611,705	\$5,411,341	-3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,000	80,000	-20.0%
Total Revenues and Other Sources	\$5,711,705	\$5,491,341	-3.9%
Current Expenditures			
General Government	\$546,453	\$569,369	4.2%
Public Safety	2,954,080	2,901,172	-1.8%
Streets and Highways (excluding Const.)	1,060,412	992,503	-6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	718,138	520,590	-27.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	200,913	428,718	113.4%
Total Current Expenditures	\$5,479,996	\$5,412,352	-1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	231,709	78,989	-65.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,711,705	\$5,491,341	-3.9%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Northfield
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Northome
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$6,304,824	\$6,116,000	-3.0%
Tax Increments	842,210	842,690	0.1%
All Other Taxes	262,578	262,578	---
Special Assessments	545,155	512,263	-6.0%
Licenses and Permits	302,300	315,500	4.4%
Federal Grants	77,148	77,148	---
State General Purpose Aid	2,286,955	1,768,441	-22.7%
State Categorical Aid	760,212	697,422	-8.3%
Grants from County/Other Local Units	184,223	185,260	0.6%
Charges for Services	1,547,992	1,650,626	6.6%
Fines and Forfeits	111,550	116,550	4.5%
Interest on Investments	333,934	315,510	-5.5%
All Other Revenues	601,069	598,991	-0.3%
Total Revenues	\$14,160,150	\$13,458,979	-5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	786,859	296,460	-62.3%
Transfers from Other Funds	449,353	955,447	112.6%
Total Revenues and Other Sources	\$15,396,362	\$14,710,886	-4.5%
Current Expenditures			
General Government	\$2,585,166	\$2,276,012	-12.0%
Public Safety	3,570,367	3,456,325	-3.2%
Streets and Highways (excluding Const.)	2,216,860	2,054,751	-7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,302,547	2,163,295	-6.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	130,673	138,673	6.1%
All Other Current Expenditures	775,605	615,551	-20.6%
Total Current Expenditures	\$11,581,218	\$10,704,607	-7.6%
Debt Service - Principal	2,769,295	2,142,584	-22.6%
Interest and Fiscal Charges	806,917	664,298	-17.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	994,800	1,386,100	39.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	494,062	737,962	49.4%
Total Expenditures and Other Uses	\$16,646,292	\$15,635,551	-6.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$48,225	\$48,225	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,940	1,860	-4.1%
Federal Grants	0	0	---
State General Purpose Aid	74,324	68,464	-7.9%
State Categorical Aid	0	524	---
Grants from County/Other Local Units	0	1,600	---
Charges for Services	5,500	500	-90.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	180	---
All Other Revenues	1,800	0	-100.0%
Total Revenues	\$131,789	\$121,353	-7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	20,000	33.3%
Total Revenues and Other Sources	\$146,789	\$141,353	-3.7%
Current Expenditures			
General Government	\$138,670	\$72,589	-47.7%
Public Safety	7,122	7,286	2.3%
Streets and Highways (excluding Const.)	15,250	36,300	138.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	5,764	188.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$163,042	\$121,939	-25.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$163,042	\$121,939	-25.2%

Name of City: Northrop
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Norwood Young America
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,736,500	\$1,550,000	-10.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	67,720	56,360	-16.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	165,001	60,387	-63.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	105,600	104,700	-0.9%
Fines and Forfeits	12,000	7,500	-37.5%
Interest on Investments	15,000	12,000	-20.0%
All Other Revenues	92,750	46,750	-49.6%
Total Revenues	\$2,194,571	\$1,837,697	-16.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	285,550	---
Total Revenues and Other Sources	\$2,194,571	\$2,123,247	-3.3%
Current Expenditures			
General Government	\$583,246	\$506,878	-13.1%
Public Safety	453,334	387,504	-14.5%
Streets and Highways (excluding Const.)	345,871	322,146	-6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	267,942	265,294	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	65,450	56,750	-13.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,715,843	\$1,538,572	-10.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	32,200	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	446,528	584,675	30.9%
Total Expenditures and Other Uses	\$2,194,571	\$2,123,247	-3.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Nowthen
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Oak Grove
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,044,743	\$1,075,733	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	95,940	64,090	-33.2%
Federal Grants	0	0	---
State General Purpose Aid	9,000	0	-100.0%
State Categoricial Aid	0	453	---
Grants from County/Other Local Units	26,985	31,985	18.5%
Charges for Services	43,020	39,340	-8.6%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	10,000	10,000	---
All Other Revenues	0	0	---
Total Revenues	\$1,231,188	\$1,223,601	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,231,188	\$1,223,601	-0.6%
Current Expenditures			
General Government	\$392,355	\$385,487	-1.8%
Public Safety	185,440	189,134	2.0%
Streets and Highways (excluding Const.)	352,393	348,745	-1.0%
Sanitation	30,800	30,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,600	51,600	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,013,588	\$1,005,766	-0.8%
Debt Service - Principal	105,000	110,000	4.8%
Interest and Fiscal Charges	44,672	34,885	-21.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	67,928	72,950	7.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,231,188	\$1,223,601	-0.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,899,570	\$2,707,634	-6.6%
Tax Increments	0	0	---
All Other Taxes	64,570	60,460	-6.4%
Special Assessments	0	0	---
Licenses and Permits	111,700	105,900	-5.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categoricial Aid	144,373	169,386	17.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,960	22,480	353.2%
Fines and Forfeits	13,400	16,700	24.6%
Interest on Investments	229,500	113,000	-50.8%
All Other Revenues	21,726	27,662	27.3%
Total Revenues	\$3,489,799	\$3,223,222	-7.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,705	9,610	-1.0%
Total Revenues and Other Sources	\$3,499,504	\$3,232,832	-7.6%
Current Expenditures			
General Government	\$1,041,122	\$854,813	-17.9%
Public Safety	800,169	962,341	20.3%
Streets and Highways (excluding Const.)	660,270	596,742	-9.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,134	58,504	-20.0%
Conservation of Natural Resources	19,243	20,172	4.8%
Economic Development & Housing	18,468	13,470	-27.1%
All Other Current Expenditures	464,170	238,486	-48.6%
Total Current Expenditures	\$3,076,576	\$2,744,528	-10.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	80,000	50,000	-37.5%
All Other Capital Outlay	53,650	39,800	-25.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	484,777	366,960	-24.3%
Total Expenditures and Other Uses	\$3,695,003	\$3,201,288	-13.4%

Name of City: Oak Park Heights
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Oakdale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,312,204	\$3,531,455	6.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	81,650	87,300	6.9%
Federal Grants	0	0	---
State General Purpose Aid	104,984	0	-100.0%
State Categoricial Aid	81,000	78,040	-3.7%
Grants from County/Other Local Units	0	10,000	---
Charges for Services	72,420	73,425	1.4%
Fines and Forfeits	67,700	60,500	-10.6%
Interest on Investments	58,500	40,000	-31.6%
All Other Revenues	104,080	105,500	1.4%
Total Revenues	\$3,882,538	\$3,986,220	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	193,635	99,997	-48.4%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,076,173	\$4,086,217	0.2%
Current Expenditures			
General Government	\$1,295,275	\$1,222,190	-5.6%
Public Safety	1,394,710	1,422,750	2.0%
Streets and Highways (excluding Const.)	249,030	252,105	1.2%
Sanitation	236,800	228,300	-3.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	158,307	164,932	4.2%
Conservation of Natural Resources	15,201	15,200	-0.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,349,323	\$3,305,477	-1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	726,850	780,740	7.4%
Total Expenditures and Other Uses	\$4,076,173	\$4,086,217	0.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,447,980	\$7,786,426	4.5%
Tax Increments	0	0	---
All Other Taxes	500,000	520,000	4.0%
Special Assessments	0	0	---
Licenses and Permits	326,200	331,800	1.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categoricial Aid	435,000	434,500	-0.1%
Grants from County/Other Local Units	103,000	103,000	---
Charges for Services	1,241,316	1,444,816	16.4%
Fines and Forfeits	180,000	145,000	-19.4%
Interest on Investments	159,700	130,404	-18.3%
All Other Revenues	1,171,657	3,073,963	162.4%
Total Revenues	\$11,564,853	\$13,969,909	20.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	175,000	620,000	254.3%
Total Revenues and Other Sources	\$11,739,853	\$14,589,909	24.3%
Current Expenditures			
General Government	\$2,071,437	\$2,247,031	8.5%
Public Safety	5,445,620	5,449,361	0.1%
Streets and Highways (excluding Const.)	1,213,731	1,223,017	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,059,929	1,324,274	24.9%
Conservation of Natural Resources	261,593	203,731	-22.1%
Economic Development & Housing	333,752	423,790	27.0%
All Other Current Expenditures	1,163,272	576,761	-50.4%
Total Current Expenditures	\$11,549,334	\$11,447,965	-0.9%
Debt Service - Principal	2,685,000	3,425,000	27.6%
Interest and Fiscal Charges	668,200	628,995	-5.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	835,000	1,550,000	85.6%
Total Expenditures and Other Uses	\$15,737,534	\$17,051,960	8.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Odessa
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Odin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	825	825	---
Federal Grants	0	0	---
State General Purpose Aid	45,558	45,625	0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,400	11,400	-8.1%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,967	2,550	-48.7%
Total Revenues	\$75,750	\$72,400	-4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$75,750	\$72,400	-4.4%
Current Expenditures			
General Government	\$33,450	\$32,400	-3.1%
Public Safety	3,500	3,500	---
Streets and Highways (excluding Const.)	15,000	13,100	-12.7%
Sanitation	11,750	12,500	6.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	2,000	-33.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,133	8,900	-2.6%
Total Current Expenditures	\$75,833	\$72,400	-4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$75,833	\$72,400	-4.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$18,787	\$22,920	22.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	500	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	24,952	24,822	-0.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	450	500	11.1%
Fines and Forfeits	0	0	---
Interest on Investments	300	200	-33.3%
All Other Revenues	1,000	1,000	---
Total Revenues	\$45,989	\$49,942	8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$45,989	\$49,942	8.6%
Current Expenditures			
General Government	\$5,000	\$5,000	---
Public Safety	3,000	2,000	-33.3%
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	18,000	23,000	27.8%
Total Current Expenditures	\$34,500	\$38,500	11.6%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	4,000	4,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$48,500	\$52,500	8.2%

Name of City: Ogema
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Ogilvie
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$26,000	\$26,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	18,000	18,000	---
Licenses and Permits	200	300	50.0%
Federal Grants	0	0	---
State General Purpose Aid	25,000	21,000	-16.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	500	-50.0%
Charges for Services	3,000	4,500	50.0%
Fines and Forfeits	0	0	---
Interest on Investments	250	250	---
All Other Revenues	0	0	---
Total Revenues	\$73,450	\$70,550	-3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,050	23,000	14.7%
Total Revenues and Other Sources	\$93,500	\$93,550	0.1%
Current Expenditures			
General Government	\$16,000	\$17,000	6.3%
Public Safety	12,000	13,000	8.3%
Streets and Highways (excluding Const.)	12,000	15,000	25.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	3,200	-46.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	21,000	18,350	-12.6%
Total Current Expenditures	\$67,000	\$66,550	-0.7%
Debt Service - Principal	26,500	27,000	1.9%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$93,500	\$93,550	0.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$56,980	\$56,980	---
Tax Increments	0	4,500	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	130,840	123,968	-5.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	33,620	0	-100.0%
Charges for Services	10,400	72,720	599.2%
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	500	1,500	200.0%
All Other Revenues	1,700	19,155	1026.8%
Total Revenues	\$239,040	\$282,823	18.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	22,985	48,967	113.0%
Total Revenues and Other Sources	\$262,025	\$331,790	26.6%
Current Expenditures			
General Government	\$110,200	\$96,500	-12.4%
Public Safety	61,025	102,275	67.6%
Streets and Highways (excluding Const.)	24,750	24,750	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,200	4,450	6.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,000	0	-100.0%
All Other Current Expenditures	14,600	4,750	-67.5%
Total Current Expenditures	\$224,775	\$232,725	3.5%
Debt Service - Principal	0	35,000	---
Interest and Fiscal Charges	0	12,610	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,250	18,000	-11.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	17,000	17,000	---
Total Expenditures and Other Uses	\$262,025	\$315,335	20.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Okabena
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Oklee
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$96,390	\$95,960	-0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	250	375	50.0%
Federal Grants	0	0	---
State General Purpose Aid	49,851	49,675	-0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,833	22,813	-0.1%
Fines and Forfeits	0	0	---
Interest on Investments	750	507	-32.4%
All Other Revenues	1,800	2,150	19.4%
Total Revenues	\$171,874	\$171,480	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$171,874	\$171,480	-0.2%
Current Expenditures			
General Government	\$56,724	\$53,667	-5.4%
Public Safety	25,754	17,175	-33.3%
Streets and Highways (excluding Const.)	41,785	17,440	-58.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,665	1,665	---
Culture and Recreation	5,451	2,075	-61.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$131,379	\$92,022	-30.0%
Debt Service - Principal	4,000	4,000	---
Interest and Fiscal Charges	14,195	14,195	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$149,574	\$110,217	-26.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Olivia
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Onamia
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$822,400	\$907,968	10.4%
Tax Increments	0	0	---
All Other Taxes	30,000	30,200	0.7%
Special Assessments	99,980	94,860	-5.1%
Licenses and Permits	15,000	21,600	44.0%
Federal Grants	58,000	58,600	1.0%
State General Purpose Aid	892,010	869,660	-2.5%
State Categorical Aid	65,900	66,560	1.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	47,540	44,000	-7.4%
Fines and Forfeits	11,500	12,000	4.3%
Interest on Investments	30,000	37,400	24.7%
All Other Revenues	16,800	20,750	23.5%
Total Revenues	\$2,089,130	\$2,163,598	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	629,350	596,250	-5.3%
Total Revenues and Other Sources	\$2,718,480	\$2,759,848	1.5%
Current Expenditures			
General Government	\$389,170	\$390,690	0.4%
Public Safety	529,390	583,360	10.2%
Streets and Highways (excluding Const.)	547,420	526,600	-3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	165,700	184,100	11.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	69,500	37,700	-45.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,701,180	\$1,722,450	1.3%
Debt Service - Principal	693,710	715,790	3.2%
Interest and Fiscal Charges	315,430	253,770	-19.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	11,800	65,000	450.8%
Total Expenditures and Other Uses	\$2,727,120	\$2,757,010	1.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$202,594	\$217,894	7.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,300	2,400	4.3%
Licenses and Permits	2,900	2,900	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	7,500	0	-100.0%
Grants from County/Other Local Units	239,116	241,630	1.1%
Charges for Services	141,800	132,900	-6.3%
Fines and Forfeits	3,750	2,000	-46.7%
Interest on Investments	5,000	4,500	-10.0%
All Other Revenues	7,600	15,700	106.6%
Total Revenues	\$612,560	\$619,924	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$612,560	\$619,924	1.2%
Current Expenditures			
General Government	\$182,450	\$190,575	4.5%
Public Safety	292,375	284,655	-2.6%
Streets and Highways (excluding Const.)	63,300	62,800	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,750	7,800	-10.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	24,700	35,000	41.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$571,575	\$580,830	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$571,575	\$580,830	1.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Ormsby

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$21,000	\$19,000	-9.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,200	10,000	8.7%
Licenses and Permits	2,900	2,600	-10.3%
Federal Grants	0	0	---
State General Purpose Aid	5,400	5,500	1.9%
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	25,253	24,183	-4.2%
Charges for Services	0	3,950	---
Fines and Forfeits	0	0	---
Interest on Investments	4,000	3,000	-25.0%
All Other Revenues	9,800	7,300	-25.5%
Total Revenues	\$83,553	\$81,533	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$83,553	\$81,533	-2.4%
Current Expenditures			
General Government	\$21,400	\$20,225	-5.5%
Public Safety	36,200	28,600	-21.0%
Streets and Highways (excluding Const.)	11,500	12,100	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,900	6,900	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$76,000	\$67,825	-10.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	7,500	7,500	---
Total Expenditures and Other Uses	\$83,500	\$75,325	-9.8%

Name of City: Orono

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,894,710	\$3,937,260	1.1%
Tax Increments	0	50,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	268,720	285,200	6.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	189,820	149,820	-21.1%
Grants from County/Other Local Units	25,000	25,000	---
Charges for Services	1,356,560	1,183,450	-12.8%
Fines and Forfeits	102,000	154,500	51.5%
Interest on Investments	167,000	47,000	-71.9%
All Other Revenues	123,400	29,900	-75.8%
Total Revenues	\$6,127,210	\$5,862,130	-4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	62,000	0	-100.0%
Transfers from Other Funds	240,000	230,000	-4.2%
Total Revenues and Other Sources	\$6,429,210	\$6,092,130	-5.2%
Current Expenditures			
General Government	\$1,218,980	\$1,230,730	1.0%
Public Safety	3,451,700	3,236,910	-6.2%
Streets and Highways (excluding Const.)	450,800	458,570	1.7%
Sanitation	106,500	112,900	6.0%
Human Services	0	21,650	---
Health	0	0	---
Culture and Recreation	59,790	229,170	283.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	45,000	---
All Other Current Expenditures	259,670	162,700	-37.3%
Total Current Expenditures	\$5,547,440	\$5,497,630	-0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	1,600,000	---
All Other Capital Outlay	440,770	353,000	-19.9%
Other Financing Uses	71,000	0	-100.0%
Transfers to Other Funds	370,000	360,000	-2.7%
Total Expenditures and Other Uses	\$6,429,210	\$7,810,630	21.5%

Name of City: Oronoco

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$400,000	\$545,000	36.3%
Tax Increments	0	0	---
All Other Taxes	0	10,700	---
Special Assessments	0	0	---
Licenses and Permits	10,690	11,170	4.5%
Federal Grants	0	0	---
State General Purpose Aid	34,813	61,301	76.1%
State Categorical Aid	6,000	8,000	33.3%
Grants from County/Other Local Units	0	40,593	---
Charges for Services	4,500	10,350	130.0%
Fines and Forfeits	1,000	2,000	100.0%
Interest on Investments	5,000	1,000	-80.0%
All Other Revenues	41,918	2,000	-95.2%
Total Revenues	\$503,921	\$692,114	37.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	62,986	---
Total Revenues and Other Sources	\$503,921	\$755,100	49.8%
Current Expenditures			
General Government	\$144,868	\$152,277	5.1%
Public Safety	121,514	122,034	0.4%
Streets and Highways (excluding Const.)	65,304	73,000	11.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	123,576	163,277	32.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$455,262	\$510,588	12.2%
Debt Service - Principal	62,280	83,478	34.0%
Interest and Fiscal Charges	30,689	35,208	14.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	58,320	50,000	-14.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	62,986	---
Total Expenditures and Other Uses	\$606,551	\$742,260	22.4%

Name of City: Orr

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$94,094	\$94,094	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,620	1,620	---
Federal Grants	0	0	---
State General Purpose Aid	43,399	43,263	-0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	124,803	124,800	-0.0%
Charges for Services	1,850	800	-56.8%
Fines and Forfeits	300	300	---
Interest on Investments	8,000	6,000	-25.0%
All Other Revenues	198,038	179,027	-9.6%
Total Revenues	\$472,104	\$449,904	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	8,500	8,705	2.4%
Total Revenues and Other Sources	\$480,604	\$458,609	-4.6%
Current Expenditures			
General Government	\$73,564	\$70,453	-4.2%
Public Safety	133,409	160,229	20.1%
Streets and Highways (excluding Const.)	21,151	21,883	3.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,434	26,204	-7.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	185,490	177,760	-4.2%
Total Current Expenditures	\$442,048	\$456,529	3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$442,048	\$456,529	3.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Ortonville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Osakis
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$385,408	\$450,919	17.0%
Tax Increments	0	0	---
All Other Taxes	27,000	24,000	-11.1%
Special Assessments	2,500	32,500	1200.0%
Licenses and Permits	20,800	16,700	-19.7%
Federal Grants	0	0	---
State General Purpose Aid	703,420	787,566	12.0%
State Categorical Aid	87,500	46,734	-46.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	271,120	279,369	3.0%
Fines and Forfeits	8,500	8,500	---
Interest on Investments	6,000	15,000	150.0%
All Other Revenues	16,600	9,100	-45.2%
Total Revenues	\$1,528,848	\$1,670,388	9.3%
Proceeds from Bond Sales	940,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	134,000	350,042	161.2%
Total Revenues and Other Sources	\$2,602,848	\$2,020,430	-22.4%
Current Expenditures			
General Government	\$219,910	\$442,942	101.4%
Public Safety	532,965	554,421	4.0%
Streets and Highways (excluding Const.)	242,506	318,452	31.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	192,959	262,277	35.9%
Conservation of Natural Resources	2,600	2,600	---
Economic Development & Housing	81,114	0	-100.0%
All Other Current Expenditures	197,749	206,173	4.3%
Total Current Expenditures	\$1,469,803	\$1,786,865	21.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	940,000	0	-100.0%
All Other Capital Outlay	193,045	233,565	21.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,602,848	\$2,020,430	-22.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$379,336	\$382,974	1.0%
Tax Increments	64,896	77,430	19.3%
All Other Taxes	28,000	23,000	-17.9%
Special Assessments	45,965	28,300	-38.4%
Licenses and Permits	14,600	16,900	15.8%
Federal Grants	0	0	---
State General Purpose Aid	417,860	7,742	-98.1%
State Categorical Aid	0	496,340	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,500	5,000	-52.4%
Fines and Forfeits	14,650	25,800	76.1%
Interest on Investments	15,000	14,000	-6.7%
All Other Revenues	27,000	34,400	27.4%
Total Revenues	\$1,017,807	\$1,111,886	9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	82,425	5,500	-93.3%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,100,232	\$1,117,386	1.6%
Current Expenditures			
General Government	\$134,600	\$136,160	1.2%
Public Safety	293,078	295,435	0.8%
Streets and Highways (excluding Const.)	213,078	218,515	2.6%
Sanitation	95,000	97,000	2.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,905	30,355	-7.7%
Conservation of Natural Resources	30,000	27,000	-10.0%
Economic Development & Housing	1,650	21,850	1224.2%
All Other Current Expenditures	187,150	157,850	-15.7%
Total Current Expenditures	\$987,461	\$984,165	-0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	283,804	0	-100.0%
All Other Capital Outlay	107,000	113,000	5.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,378,265	\$1,097,165	-20.4%

Name of City: Oslo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Osseo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$145,408	\$152,678	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	11,214	---
Licenses and Permits	1,745	1,795	2.9%
Federal Grants	0	0	---
State General Purpose Aid	88,548	83,338	-5.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,300	2,000	-13.0%
Charges for Services	8,900	8,900	---
Fines and Forfeits	100	100	---
Interest on Investments	0	0	---
All Other Revenues	6,595	9,275	40.6%
Total Revenues	\$253,596	\$269,300	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$253,596	\$269,300	6.2%
Current Expenditures			
General Government	\$72,053	\$89,363	24.0%
Public Safety	23,175	29,129	25.7%
Streets and Highways (excluding Const.)	96,110	99,566	3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,850	9,850	-37.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	46,408	41,392	-10.8%
Total Current Expenditures	\$253,596	\$269,300	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$253,596	\$269,300	6.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$955,419	\$750,771	-21.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	130,460	144,960	11.1%
Federal Grants	0	0	---
State General Purpose Aid	88,816	88,816	---
State Categorical Aid	653,918	798,902	22.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	13,700	11,700	-14.6%
Fines and Forfeits	80,000	50,000	-37.5%
Interest on Investments	20,000	20,000	---
All Other Revenues	15,000	15,000	---
Total Revenues	\$1,957,313	\$1,880,149	-3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	55,000	55,000	---
Total Revenues and Other Sources	\$2,012,313	\$1,935,149	-3.8%
Current Expenditures			
General Government	\$720,642	\$603,369	-16.3%
Public Safety	733,504	727,743	-0.8%
Streets and Highways (excluding Const.)	153,652	134,774	-12.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	33,015	26,535	-19.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,640,813	\$1,492,421	-9.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	30,000	30,000	---
Transfers to Other Funds	341,500	412,728	20.9%
Total Expenditures and Other Uses	\$2,012,313	\$1,935,149	-3.8%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Ostrander
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Otsego
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$83,893	\$107,569	28.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,300	-8.0%
Federal Grants	0	0	---
State General Purpose Aid	6,784	9,261	36.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	53,268	52,825	-0.8%
Charges for Services	2,843	3,000	5.5%
Fines and Forfeits	784	1,500	91.3%
Interest on Investments	1,181	1,200	1.6%
All Other Revenues	850	120	-85.9%
Total Revenues	\$152,103	\$177,775	16.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,000	8,900	27.1%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$159,103	\$186,675	17.3%
Current Expenditures			
General Government	\$70,803	\$63,500	-10.3%
Public Safety	34,800	50,675	45.6%
Streets and Highways (excluding Const.)	53,500	72,500	35.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$159,103	\$186,675	17.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$159,103	\$186,675	17.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,634,483	\$3,588,681	-1.3%
Tax Increments	0	0	---
All Other Taxes	84,000	85,000	1.2%
Special Assessments	356,340	143,751	-59.7%
Licenses and Permits	100,250	100,250	---
Federal Grants	0	0	---
State General Purpose Aid	1,873	1,854	-1.0%
State Categorical Aid	174,000	182,625	5.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	71,250	58,000	-18.6%
Fines and Forfeits	0	0	---
Interest on Investments	104,740	100,000	-4.5%
All Other Revenues	101,950	154,390	51.4%
Total Revenues	\$4,628,886	\$4,414,551	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,000	---
Total Revenues and Other Sources	\$4,628,886	\$4,464,551	-3.6%
Current Expenditures			
General Government	\$848,704	\$873,829	3.0%
Public Safety	842,210	864,110	2.6%
Streets and Highways (excluding Const.)	1,349,371	1,505,049	11.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	289,763	404,612	39.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,716	16,500	5.0%
All Other Current Expenditures	8,000	10,700	33.8%
Total Current Expenditures	\$3,353,764	\$3,674,800	9.6%
Debt Service - Principal	1,230,000	295,000	-76.0%
Interest and Fiscal Charges	392,660	430,759	9.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	222,500	180,000	-19.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,198,924	\$4,580,559	-11.9%

Name of City: Ottertail
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Owatonna
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$312,883	\$312,883	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	36,895	31,935	-13.4%
Licenses and Permits	8,495	9,045	6.5%
Federal Grants	0	0	---
State General Purpose Aid	11,700	0	-100.0%
State Categorical Aid	12,236	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	54,900	62,861	14.5%
Fines and Forfeits	0	0	---
Interest on Investments	11,500	7,700	-33.0%
All Other Revenues	4,000	3,500	-12.5%
Total Revenues	\$452,609	\$427,924	-5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	3,796	---
Total Revenues and Other Sources	\$452,609	\$431,720	-4.6%
Current Expenditures			
General Government	\$132,997	\$116,446	-12.4%
Public Safety	85,763	94,064	9.7%
Streets and Highways (excluding Const.)	59,000	53,010	-10.2%
Sanitation	17,440	18,300	4.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,122	11,375	-13.3%
Conservation of Natural Resources	1,000	1,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$309,322	\$294,195	-4.9%
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	23,562	21,262	-9.8%
Streets and Highways Capital Outlay	65,000	58,400	-10.2%
All Other Capital Outlay	0	13,100	---
Other Financing Uses	0	0	---
Transfers to Other Funds	28,692	6,796	-76.3%
Total Expenditures and Other Uses	\$466,576	\$433,753	-7.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,093,059	\$9,640,780	6.0%
Tax Increments	216,406	307,960	42.3%
All Other Taxes	468,000	468,000	---
Special Assessments	1,248,376	1,219,133	-2.3%
Licenses and Permits	342,325	292,905	-14.4%
Federal Grants	1,103,200	814,884	-26.1%
State General Purpose Aid	3,175,046	2,707,325	-14.7%
State Categorical Aid	666,205	651,310	-2.2%
Grants from County/Other Local Units	644,581	599,781	-7.0%
Charges for Services	4,709,132	3,896,433	-17.3%
Fines and Forfeits	265,600	221,600	-16.6%
Interest on Investments	524,500	463,450	-11.6%
All Other Revenues	2,193,341	1,955,136	-10.9%
Total Revenues	\$24,649,771	\$23,238,697	-5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,746,836	551,768	-88.4%
Total Revenues and Other Sources	\$29,396,607	\$23,790,465	-19.1%
Current Expenditures			
General Government	\$2,321,050	\$2,362,484	1.8%
Public Safety	5,613,624	5,499,257	-2.0%
Streets and Highways (excluding Const.)	2,792,667	2,688,959	-3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,081,009	4,014,172	-1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	350,718	350,536	-0.1%
All Other Current Expenditures	4,054,463	4,223,171	4.2%
Total Current Expenditures	\$19,213,531	\$19,138,579	-0.4%
Debt Service - Principal	7,290,000	3,285,000	-54.9%
Interest and Fiscal Charges	806,727	605,617	-24.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	648,400	417,000	-35.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$27,958,658	\$23,446,196	-16.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Palisade
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Park Rapids
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$44,121	\$44,120	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	23,633	5,000	-78.8%
Licenses and Permits	600	500	-16.7%
Federal Grants	0	0	---
State General Purpose Aid	25,243	19,295	-23.6%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	0	6,300	---
Charges for Services	57,906	50,000	-13.7%
Fines and Forfeits	0	150	---
Interest on Investments	500	1,000	100.0%
All Other Revenues	0	20,000	---
Total Revenues	\$152,003	\$146,365	-3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$152,003	\$146,365	-3.7%
Current Expenditures			
General Government	\$31,045	\$29,500	-5.0%
Public Safety	0	85,000	---
Streets and Highways (excluding Const.)	8,500	11,000	29.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$39,545	\$125,500	217.4%
Debt Service - Principal	9,335	9,335	---
Interest and Fiscal Charges	2,665	2,665	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$61,545	\$147,500	139.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,411,032	\$1,497,245	6.1%
Tax Increments	0	0	---
All Other Taxes	182,432	208,300	14.2%
Special Assessments	585,286	739,562	26.4%
Licenses and Permits	69,250	57,550	-16.9%
Federal Grants	60,000	758,900	1164.8%
State General Purpose Aid	59,447	61,500	3.5%
State Categoryical Aid	486,667	501,127	3.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	171,037	281,182	64.4%
Fines and Forfeits	20,000	21,000	5.0%
Interest on Investments	12,000	11,000	-8.3%
All Other Revenues	85,016	0	-100.0%
Total Revenues	\$3,142,167	\$4,137,366	31.7%
Proceeds from Bond Sales	5,640,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	122,024	313,923	157.3%
Total Revenues and Other Sources	\$8,904,191	\$4,451,289	-50.0%
Current Expenditures			
General Government	\$716,280	\$669,960	-6.5%
Public Safety	1,170,762	1,177,187	0.5%
Streets and Highways (excluding Const.)	461,564	463,048	0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	153,964	157,735	2.4%
Conservation of Natural Resources	19,311	14,929	-22.7%
Economic Development & Housing	35,000	40,000	14.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,556,881	\$2,522,859	-1.3%
Debt Service - Principal	770,000	1,120,000	45.5%
Interest and Fiscal Charges	398,120	576,670	44.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	350,000	683,100	95.2%
Other Financing Uses	280,143	269,423	-3.8%
Transfers to Other Funds	122,024	313,923	157.3%
Total Expenditures and Other Uses	\$4,477,168	\$5,485,975	22.5%

Name of City: Parkers Prairie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Paynesville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$436,700	\$477,967	9.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	1,950	-2.5%
Federal Grants	0	0	---
State General Purpose Aid	226,690	270,473	19.3%
State Categoryical Aid	21,481	21,583	0.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	27,050	26,150	-3.3%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	5,000	5,000	---
All Other Revenues	6,400	5,800	-9.4%
Total Revenues	\$729,321	\$812,923	11.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$729,321	\$812,923	11.5%
Current Expenditures			
General Government	\$154,321	\$182,951	18.6%
Public Safety	224,100	234,266	4.5%
Streets and Highways (excluding Const.)	184,981	222,827	20.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	81,086	100,013	23.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	23,085	21,000	-9.0%
Total Current Expenditures	\$667,573	\$761,057	14.0%
Debt Service - Principal	61,748	62,900	1.9%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$729,321	\$823,957	13.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$445,250	\$516,707	16.0%
Tax Increments	0	0	---
All Other Taxes	27,500	27,500	---
Special Assessments	0	0	---
Licenses and Permits	41,450	33,350	-19.5%
Federal Grants	0	0	---
State General Purpose Aid	746,514	697,445	-6.6%
State Categoryical Aid	60,795	60,795	---
Grants from County/Other Local Units	0	0	---
Charges for Services	384,979	381,439	-0.9%
Fines and Forfeits	15,100	14,000	-7.3%
Interest on Investments	22,322	33,294	49.2%
All Other Revenues	35,350	42,600	20.5%
Total Revenues	\$1,779,260	\$1,807,130	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,779,260	\$1,807,130	1.6%
Current Expenditures			
General Government	\$358,595	\$347,223	-3.2%
Public Safety	592,030	560,697	-5.3%
Streets and Highways (excluding Const.)	278,820	293,357	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	118,760	115,332	-2.9%
Conservation of Natural Resources	15,342	14,331	-6.6%
Economic Development & Housing	31,614	26,994	-14.6%
All Other Current Expenditures	48,163	47,915	-0.5%
Total Current Expenditures	\$1,443,324	\$1,405,849	-2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	14,650	9,850	-32.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	327,225	370,951	13.4%
Total Expenditures and Other Uses	\$1,785,199	\$1,786,650	0.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Pease
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Pelican Rapids
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$40,030	\$40,030	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	400	---
Federal Grants	0	0	---
State General Purpose Aid	18,029	16,674	-7.5%
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$58,459	\$57,104	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$58,459	\$57,104	-2.3%
Current Expenditures			
General Government	\$29,130	\$29,710	2.0%
Public Safety	2,100	1,520	-27.6%
Streets and Highways (excluding Const.)	6,400	6,400	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,400	2,400	---
Total Current Expenditures	\$40,030	\$40,030	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$40,030	\$40,030	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$590,000	\$608,382	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	988,413	1,108,326	12.1%
State Categoricial Aid	62,919	60,900	-3.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,500	10,500	---
Fines and Forfeits	12,000	9,000	-25.0%
Interest on Investments	0	0	---
All Other Revenues	47,500	47,500	---
Total Revenues	\$1,713,832	\$1,847,108	7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	0	-100.0%
Total Revenues and Other Sources	\$1,738,832	\$1,847,108	6.2%
Current Expenditures			
General Government	\$204,573	\$206,383	0.9%
Public Safety	446,308	478,628	7.2%
Streets and Highways (excluding Const.)	258,885	258,300	-0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	30,000	30,000	---
Culture and Recreation	320,650	327,000	2.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	68,000	38,000	-44.1%
All Other Current Expenditures	60,200	59,500	-1.2%
Total Current Expenditures	\$1,388,616	\$1,397,811	0.7%
Debt Service - Principal	18,280	18,280	---
Interest and Fiscal Charges	11,000	11,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	320,936	420,017	30.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,738,832	\$1,847,108	6.2%

Name of City: Pemberton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Pennock
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$123,995	\$151,532	22.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,800	3,138	74.3%
Federal Grants	0	0	---
State General Purpose Aid	38,974	35,744	-8.3%
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	0	360	---
Charges for Services	0	23,240	---
Fines and Forfeits	0	35	---
Interest on Investments	0	100	---
All Other Revenues	0	0	---
Total Revenues	\$164,769	\$214,149	30.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$164,769	\$214,149	30.0%
Current Expenditures			
General Government	\$41,935	\$96,641	130.5%
Public Safety	31,276	31,188	-0.3%
Streets and Highways (excluding Const.)	17,142	17,450	1.8%
Sanitation	16,971	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,000	91,814	162.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$142,324	\$237,093	66.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$142,324	\$237,093	66.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$121,478	\$129,144	6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	113,607	109,031	-4.0%
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,500	5,000	-9.1%
All Other Revenues	12,000	12,000	---
Total Revenues	\$252,585	\$255,175	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$252,585	\$255,175	1.0%
Current Expenditures			
General Government	\$65,693	\$67,933	3.4%
Public Safety	39,990	39,990	---
Streets and Highways (excluding Const.)	51,257	52,395	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,107	24,957	3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$191,047	\$195,275	2.2%
Debt Service - Principal	80,000	80,000	---
Interest and Fiscal Charges	71,491	69,310	-3.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,000	34,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$376,538	\$378,585	0.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Pequot Lakes
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Perham
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,477,000	\$1,510,000	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,425	15,425	---
Licenses and Permits	30,570	31,350	2.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	40,470	41,700	3.0%
Grants from County/Other Local Units	15,000	18,000	20.0%
Charges for Services	275,070	244,300	-11.2%
Fines and Forfeits	17,800	28,200	58.4%
Interest on Investments	21,130	20,400	-3.5%
All Other Revenues	75,530	63,150	-16.4%
Total Revenues	\$1,967,995	\$1,972,525	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,967,995	\$1,972,525	0.2%
Current Expenditures			
General Government	\$454,690	\$422,355	-7.1%
Public Safety	779,750	732,890	-6.0%
Streets and Highways (excluding Const.)	256,250	252,150	-1.6%
Sanitation	15,000	18,000	20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,880	26,850	-0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	33,180	32,000	-3.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,565,750	\$1,484,245	-5.2%
Debt Service - Principal	76,290	88,260	15.7%
Interest and Fiscal Charges	24,950	23,775	-4.7%
Streets and Highways Capital Outlay	265,000	250,000	-5.7%
All Other Capital Outlay	57,200	61,200	7.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,989,190	\$1,907,480	-4.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,106,262	\$1,187,434	7.3%
Tax Increments	3,000	750	-75.0%
All Other Taxes	0	0	---
Special Assessments	457,056	566,360	23.9%
Licenses and Permits	62,300	62,300	---
Federal Grants	0	0	---
State General Purpose Aid	459,137	555,792	21.1%
State Categorical Aid	81,261	84,611	4.1%
Grants from County/Other Local Units	31,600	36,600	15.8%
Charges for Services	271,422	238,151	-12.3%
Fines and Forfeits	26,000	23,500	-9.6%
Interest on Investments	73,400	43,300	-41.0%
All Other Revenues	250,176	304,979	21.9%
Total Revenues	\$2,821,614	\$3,103,777	10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	440,000	0	-100.0%
Transfers from Other Funds	603,612	527,161	-12.7%
Total Revenues and Other Sources	\$3,865,226	\$3,630,938	-6.1%
Current Expenditures			
General Government	\$295,703	\$306,463	3.6%
Public Safety	660,939	659,468	-0.2%
Streets and Highways (excluding Const.)	282,883	308,505	9.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	413,473	388,966	-5.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	140,138	144,437	3.1%
All Other Current Expenditures	4,749	0	-100.0%
Total Current Expenditures	\$1,797,885	\$1,807,839	0.6%
Debt Service - Principal	788,547	809,739	2.7%
Interest and Fiscal Charges	436,406	415,363	-4.8%
Streets and Highways Capital Outlay	800,000	0	-100.0%
All Other Capital Outlay	792,500	357,000	-55.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	50,000	100.0%
Total Expenditures and Other Uses	\$4,640,338	\$3,439,941	-25.9%

Name of City: Perley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Peterson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$20,000	\$17,000	-15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	21,253	35,000	64.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	250	250	---
All Other Revenues	1,000	500	-50.0%
Total Revenues	\$43,603	\$53,850	23.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,450	3,500	1.4%
Transfers from Other Funds	58,000	48,000	-17.2%
Total Revenues and Other Sources	\$105,053	\$105,350	0.3%
Current Expenditures			
General Government	\$34,670	\$39,238	13.2%
Public Safety	13,080	7,300	-44.2%
Streets and Highways (excluding Const.)	10,000	5,280	-47.2%
Sanitation	13,000	38,532	196.4%
Human Services	3,000	3,000	---
Health	2,000	2,000	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	10,000	---
All Other Current Expenditures	992	0	-100.0%
Total Current Expenditures	\$76,742	\$105,350	37.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	28,311	0	-100.0%
Total Expenditures and Other Uses	\$105,053	\$105,350	0.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$68,135	\$70,860	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	60,319	43,467	-27.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,000	9,250	15.6%
Fines and Forfeits	2,100	0	-100.0%
Interest on Investments	1,200	1,000	-16.7%
All Other Revenues	13,500	1,000	-92.6%
Total Revenues	\$153,254	\$125,577	-18.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$153,254	\$125,577	-18.1%
Current Expenditures			
General Government	\$48,000	\$51,800	7.9%
Public Safety	3,050	4,300	41.0%
Streets and Highways (excluding Const.)	96,504	64,713	-32.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,700	4,764	-16.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$153,254	\$125,577	-18.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$153,254	\$125,577	-18.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Pierz
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pillager
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$280,515	\$280,515	---
Tax Increments	35,570	47,370	33.2%
All Other Taxes	7,500	8,400	12.0%
Special Assessments	13,052	12,288	-5.9%
Licenses and Permits	16,700	16,700	---
Federal Grants	0	0	---
State General Purpose Aid	363,750	372,970	2.5%
State Categorical Aid	35,000	35,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	56,000	25,000	-55.4%
Fines and Forfeits	3,400	3,000	-11.8%
Interest on Investments	150	100	-33.3%
All Other Revenues	0	0	---
Total Revenues	\$811,637	\$801,343	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$836,637	\$826,343	-1.2%
Current Expenditures			
General Government	\$203,301	\$210,690	3.6%
Public Safety	236,326	231,343	-2.1%
Streets and Highways (excluding Const.)	91,058	94,027	3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,150	1,450	26.1%
Culture and Recreation	15,100	15,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$546,935	\$552,610	1.0%
Debt Service - Principal	95,000	96,000	1.1%
Interest and Fiscal Charges	45,173	40,476	-10.4%
Streets and Highways Capital Outlay	60,000	60,000	---
All Other Capital Outlay	86,552	50,500	-41.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$833,660	\$799,586	-4.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$148,350	\$171,350	15.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	200,100	200,000	-0.0%
Licenses and Permits	15,200	12,800	-15.8%
Federal Grants	0	0	---
State General Purpose Aid	145,005	155,676	7.4%
State Categorical Aid	34,987	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	6,000	---
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	500	1,050	110.0%
All Other Revenues	22,108	25,100	13.5%
Total Revenues	\$568,250	\$572,976	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	32,010	32,020	0.0%
Total Revenues and Other Sources	\$600,260	\$604,996	0.8%
Current Expenditures			
General Government	\$166,795	\$156,003	-6.5%
Public Safety	65,128	63,846	-2.0%
Streets and Highways (excluding Const.)	92,225	93,863	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,000	1,500	50.0%
All Other Current Expenditures	1,650	13,500	718.2%
Total Current Expenditures	\$326,798	\$328,712	0.6%
Debt Service - Principal	164,500	165,251	0.5%
Interest and Fiscal Charges	94,495	87,260	-7.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,000	15,485	19.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$598,793	\$596,708	-0.3%

Name of City: Pine City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pine Island
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,086,972	\$1,105,055	1.7%
Tax Increments	136,871	62,470	-54.4%
All Other Taxes	0	0	---
Special Assessments	262,108	251,362	-4.1%
Licenses and Permits	61,150	66,931	9.5%
Federal Grants	0	0	---
State General Purpose Aid	544,785	157,277	-71.1%
State Categorical Aid	70,846	50,072	-29.3%
Grants from County/Other Local Units	0	4,000	---
Charges for Services	411,180	418,459	1.8%
Fines and Forfeits	9,000	11,218	24.6%
Interest on Investments	31,018	26,547	-14.4%
All Other Revenues	46,454	56,660	22.0%
Total Revenues	\$2,660,384	\$2,210,051	-16.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	585,000	---
Transfers from Other Funds	315,061	301,542	-4.3%
Total Revenues and Other Sources	\$2,975,445	\$3,096,593	4.1%
Current Expenditures			
General Government	\$718,235	\$662,821	-7.7%
Public Safety	440,549	432,144	-1.9%
Streets and Highways (excluding Const.)	418,457	358,522	-14.3%
Sanitation	2,075	2,350	13.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	157,750	176,167	11.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	146,863	220,117	49.9%
All Other Current Expenditures	23,529	29,134	23.8%
Total Current Expenditures	\$1,907,458	\$1,881,255	-1.4%
Debt Service - Principal	545,000	555,000	1.8%
Interest and Fiscal Charges	300,970	219,799	-27.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	100,000	100,000	---
Other Financing Uses	0	585,000	---
Transfers to Other Funds	315,061	301,542	-4.3%
Total Expenditures and Other Uses	\$3,168,489	\$3,642,596	15.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,664,402	\$1,691,977	1.7%
Tax Increments	80,000	123,000	53.8%
All Other Taxes	12,000	16,500	37.5%
Special Assessments	157,691	162,687	3.2%
Licenses and Permits	60,350	52,400	-13.2%
Federal Grants	8,000	8,000	---
State General Purpose Aid	498,719	130,000	-73.9%
State Categorical Aid	36,000	32,177	-10.6%
Grants from County/Other Local Units	66,240	62,844	-5.1%
Charges for Services	120,414	137,028	13.8%
Fines and Forfeits	13,600	16,550	21.7%
Interest on Investments	34,275	24,440	-28.7%
All Other Revenues	142,240	148,982	4.7%
Total Revenues	\$2,893,931	\$2,606,585	-9.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	468,383	349,808	-25.3%
Total Revenues and Other Sources	\$3,362,314	\$2,956,393	-12.1%
Current Expenditures			
General Government	\$478,630	\$498,666	4.2%
Public Safety	544,133	559,418	2.8%
Streets and Highways (excluding Const.)	412,459	390,995	-5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	258,252	247,452	-4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	79,300	78,974	-0.4%
All Other Current Expenditures	55,090	46,327	-15.9%
Total Current Expenditures	\$1,827,864	\$1,821,832	-0.3%
Debt Service - Principal	1,376,683	375,000	-72.8%
Interest and Fiscal Charges	364,356	340,829	-6.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	278,410	131,300	-52.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	290,252	170,392	-41.3%
Total Expenditures and Other Uses	\$4,137,565	\$2,839,353	-31.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Pine River
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Pine Springs
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$373,871	\$373,871	---
Tax Increments	31,000	19,000	-38.7%
All Other Taxes	1,700	1,700	---
Special Assessments	0	0	---
Licenses and Permits	2,835	2,935	3.5%
Federal Grants	0	0	---
State General Purpose Aid	257,014	247,854	-3.6%
State Categorical Aid	39,781	34,704	-12.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	112,184	114,024	1.6%
Fines and Forfeits	6,000	2,000	-66.7%
Interest on Investments	0	0	---
All Other Revenues	30,000	30,000	---
Total Revenues	\$854,385	\$826,088	-3.3%
Proceeds from Bond Sales	52,853	52,853	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$907,238	\$878,941	-3.1%
Current Expenditures			
General Government	\$212,386	\$191,434	-9.9%
Public Safety	332,668	328,752	-1.2%
Streets and Highways (excluding Const.)	193,494	208,599	7.8%
Sanitation	1,200	2,000	66.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	58,627	59,535	1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	33,000	17,100	-48.2%
All Other Current Expenditures	76,450	40,632	-46.9%
Total Current Expenditures	\$907,825	\$848,052	-6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$907,825	\$848,052	-6.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$38,000	\$38,000	---
Tax Increments	0	0	---
All Other Taxes	4,000	4,500	12.5%
Special Assessments	0	0	---
Licenses and Permits	1,300	1,500	15.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,700	22,200	2.3%
Fines and Forfeits	9,000	13,000	44.4%
Interest on Investments	1,400	900	-35.7%
All Other Revenues	400	400	---
Total Revenues	\$75,800	\$80,500	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$75,800	\$80,500	6.2%
Current Expenditures			
General Government	\$29,300	\$23,800	-18.8%
Public Safety	6,600	6,800	3.0%
Streets and Highways (excluding Const.)	35,000	45,000	28.6%
Sanitation	4,900	4,900	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$75,800	\$80,500	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$75,800	\$80,500	6.2%

Name of City: Pipestone
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Plainview
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,472,576	\$1,730,630	17.5%
Tax Increments	100,000	100,000	---
All Other Taxes	64,500	75,500	17.1%
Special Assessments	56,650	81,025	43.0%
Licenses and Permits	60,615	59,995	-1.0%
Federal Grants	0	0	---
State General Purpose Aid	1,539,612	1,381,327	-10.3%
State Categorical Aid	92,710	92,710	---
Grants from County/Other Local Units	13,250	3,250	-75.5%
Charges for Services	544,400	552,300	1.5%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	19,550	12,950	-33.8%
All Other Revenues	92,970	95,125	2.3%
Total Revenues	\$4,081,833	\$4,209,812	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	236,510	191,510	-19.0%
Total Revenues and Other Sources	\$4,318,343	\$4,401,322	1.9%
Current Expenditures			
General Government	\$564,713	\$572,183	1.3%
Public Safety	758,208	747,335	-1.4%
Streets and Highways (excluding Const.)	563,900	586,891	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	720,986	682,141	-5.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	63,970	64,270	0.5%
All Other Current Expenditures	271,385	291,370	7.4%
Total Current Expenditures	\$2,943,162	\$2,944,190	0.0%
Debt Service - Principal	564,885	598,250	5.9%
Interest and Fiscal Charges	235,803	246,285	4.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	125,500	21,725	-82.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	121,390	78,390	-35.4%
Total Expenditures and Other Uses	\$3,990,740	\$3,888,840	-2.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,496,023	\$1,579,754	5.6%
Tax Increments	96,000	96,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	24,120	24,120	---
Federal Grants	0	0	---
State General Purpose Aid	544,648	544,648	---
State Categorical Aid	48,000	48,000	---
Grants from County/Other Local Units	32,000	32,000	---
Charges for Services	240,000	240,000	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	20,000	20,000	---
Total Revenues	\$2,518,791	\$2,602,522	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,518,791	\$2,602,522	3.3%
Current Expenditures			
General Government	\$366,995	\$366,995	---
Public Safety	676,263	676,263	---
Streets and Highways (excluding Const.)	407,882	407,882	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	205,545	205,545	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	9,000	9,000	---
All Other Current Expenditures	155,000	155,000	---
Total Current Expenditures	\$1,820,685	\$1,820,685	---
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	56,000	56,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,976,685	\$1,976,685	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Plato
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Plummer
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$111,350	\$123,000	10.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,500	6,100	10.9%
Federal Grants	0	0	---
State General Purpose Aid	22,000	24,165	9.8%
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	20,000	14,815	-25.9%
Total Revenues	\$158,850	\$168,080	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$158,850	\$168,080	5.8%
Current Expenditures			
General Government	\$67,300	\$68,027	1.1%
Public Safety	14,800	15,200	2.7%
Streets and Highways (excluding Const.)	23,000	29,800	29.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,100	9,150	-24.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	31,270	33,080	5.8%
Total Current Expenditures	\$148,470	\$155,257	4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,000	17,000	112.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$156,470	\$172,257	10.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Plymouth
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Porter
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$23,462,452	\$23,480,809	0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,274,865	2,199,915	-3.3%
Federal Grants	3,904,432	3,806,477	-2.5%
State General Purpose Aid	0	0	---
State Categoricial Aid	3,994,673	3,941,035	-1.3%
Grants from County/Other Local Units	409,290	409,291	0.0%
Charges for Services	3,313,230	3,540,684	6.9%
Fines and Forfeits	912,500	912,500	---
Interest on Investments	191,503	113,863	-40.5%
All Other Revenues	4,700	55,950	1090.4%
Total Revenues	\$38,467,645	\$38,460,524	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	395,000	380,000	-3.8%
Transfers from Other Funds	437,421	566,925	29.6%
Total Revenues and Other Sources	\$39,300,066	\$39,407,449	0.3%
Current Expenditures			
General Government	\$4,891,172	\$4,627,865	-5.4%
Public Safety	13,830,652	13,830,715	0.0%
Streets and Highways (excluding Const.)	5,006,731	5,213,988	4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,702,728	5,805,529	1.8%
Conservation of Natural Resources	725,444	721,190	-0.6%
Economic Development & Housing	4,337,725	4,266,341	-1.6%
All Other Current Expenditures	5,291,912	4,173,928	-21.1%
Total Current Expenditures	\$39,786,364	\$38,639,556	-2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	502,000	453,676	-9.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	782,210	867,276	10.9%
Total Expenditures and Other Uses	\$41,070,574	\$39,960,508	-2.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$40,416	\$43,650	8.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,300	-18.8%
Federal Grants	0	0	---
State General Purpose Aid	41,845	40,295	-3.7%
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,163	13,162	-0.0%
Fines and Forfeits	0	0	---
Interest on Investments	4,534	4,534	---
All Other Revenues	6,731	6,731	---
Total Revenues	\$108,289	\$109,672	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$108,289	\$109,672	1.3%
Current Expenditures			
General Government	\$15,880	\$14,280	-10.1%
Public Safety	45,950	46,550	1.3%
Streets and Highways (excluding Const.)	31,154	33,654	8.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,950	2,950	---
Culture and Recreation	5,455	5,455	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,900	6,783	-1.7%
Total Current Expenditures	\$108,289	\$109,672	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$108,289	\$109,672	1.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Preston
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Princeton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$651,497	\$653,499	0.3%
Tax Increments	0	0	---
All Other Taxes	21,200	21,300	0.5%
Special Assessments	57,834	54,070	-6.5%
Licenses and Permits	5,235	5,260	0.5%
Federal Grants	0	0	---
State General Purpose Aid	484,980	484,980	---
State Categorical Aid	30,568	32,568	6.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	204,539	236,411	15.6%
Fines and Forfeits	7,000	6,900	-1.4%
Interest on Investments	12,550	12,580	0.2%
All Other Revenues	36,482	41,602	14.0%
Total Revenues	\$1,511,885	\$1,549,170	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	28,832	31,874	10.6%
Total Revenues and Other Sources	\$1,540,717	\$1,581,044	2.6%
Current Expenditures			
General Government	\$476,851	\$474,628	-0.5%
Public Safety	344,283	363,033	5.4%
Streets and Highways (excluding Const.)	227,116	234,781	3.4%
Sanitation	9,811	7,975	-18.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	245,113	251,619	2.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	28,043	28,351	1.1%
All Other Current Expenditures	0	1,267	---
Total Current Expenditures	\$1,331,217	\$1,361,654	2.3%
Debt Service - Principal	107,104	117,000	9.2%
Interest and Fiscal Charges	41,217	35,725	-13.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,500	51,800	13.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,525,038	\$1,566,179	2.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,653,625	\$1,751,075	5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	107,285	122,070	13.8%
Federal Grants	48,750	46,650	-4.3%
State General Purpose Aid	633,555	747,485	18.0%
State Categorical Aid	106,725	116,555	9.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	790,775	365,265	-53.8%
Fines and Forfeits	34,500	34,000	-1.4%
Interest on Investments	38,475	43,220	12.3%
All Other Revenues	169,550	95,840	-43.5%
Total Revenues	\$3,583,240	\$3,322,160	-7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	720,180	451,405	-37.3%
Total Revenues and Other Sources	\$4,303,420	\$3,773,565	-12.3%
Current Expenditures			
General Government	\$659,045	\$618,715	-6.1%
Public Safety	1,219,875	1,229,415	0.8%
Streets and Highways (excluding Const.)	587,600	565,290	-3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	54,045	47,320	-12.4%
Culture and Recreation	185,355	195,645	5.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	181,570	148,045	-18.5%
All Other Current Expenditures	286,600	269,100	-6.1%
Total Current Expenditures	\$3,174,090	\$3,073,530	-3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,415,000	586,500	-58.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	343,630	144,320	-58.0%
Total Expenditures and Other Uses	\$4,932,720	\$3,804,350	-22.9%

Name of City: Prinsburg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Prior Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$202,012	\$241,717	19.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	200	200	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	103,348	92,839	-10.2%
State Categorical Aid	6,000	6,750	12.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	49,200	46,020	-6.5%
Fines and Forfeits	0	0	---
Interest on Investments	2,395	1,500	-37.4%
All Other Revenues	2,500	2,000	-20.0%
Total Revenues	\$365,705	\$391,076	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$365,705	\$391,076	6.9%
Current Expenditures			
General Government	\$43,500	\$46,000	5.7%
Public Safety	70,000	78,000	11.4%
Streets and Highways (excluding Const.)	58,500	42,000	-28.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,500	10,000	-57.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	71,575	75,530	5.5%
Total Current Expenditures	\$267,075	\$251,530	-5.8%
Debt Service - Principal	11,295	23,277	106.1%
Interest and Fiscal Charges	13,093	15,123	15.5%
Streets and Highways Capital Outlay	60,000	0	-100.0%
All Other Capital Outlay	1,000	11,000	1000.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$352,463	\$300,930	-14.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$8,482,856	\$9,855,600	16.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	374,184	---
Licenses and Permits	269,975	292,815	8.5%
Federal Grants	0	0	---
State General Purpose Aid	11,905	11,905	---
State Categorical Aid	516,855	516,246	-0.1%
Grants from County/Other Local Units	795,907	782,527	-1.7%
Charges for Services	1,382,131	1,480,432	7.1%
Fines and Forfeits	182,000	130,000	-28.6%
Interest on Investments	90,000	148,293	64.8%
All Other Revenues	63,917	55,000	-14.0%
Total Revenues	\$11,795,546	\$13,647,002	15.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	325,000	2,802,398	762.3%
Total Revenues and Other Sources	\$12,120,546	\$16,449,400	35.7%
Current Expenditures			
General Government	\$2,298,629	\$2,255,975	-1.9%
Public Safety	4,197,688	4,338,427	3.4%
Streets and Highways (excluding Const.)	1,736,675	1,816,301	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,684,653	1,692,286	0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	44,401	95,464	115.0%
All Other Current Expenditures	69,000	0	-100.0%
Total Current Expenditures	\$10,031,046	\$10,198,453	1.7%
Debt Service - Principal	850,000	2,820,000	231.8%
Interest and Fiscal Charges	830,600	1,458,001	75.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	308,900	920,051	197.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	100,000	1,763,565	1663.6%
Total Expenditures and Other Uses	\$12,120,546	\$17,160,070	41.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Proctor
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Quamba
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$912,191	\$1,046,013	14.7%
Tax Increments	0	0	---
All Other Taxes	177,000	177,000	---
Special Assessments	199,527	167,862	-15.9%
Licenses and Permits	34,750	34,150	-1.7%
Federal Grants	0	0	---
State General Purpose Aid	955,226	860,000	-10.0%
State Categorical Aid	55,317	51,317	-7.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	115,125	108,525	-5.7%
Fines and Forfeits	38,500	32,500	-15.6%
Interest on Investments	11,060	5,830	-47.3%
All Other Revenues	48,146	51,690	7.4%
Total Revenues	\$2,546,842	\$2,534,887	-0.5%
Proceeds from Bond Sales	3,100,000	2,700,000	-12.9%
Other Financing Sources	0	0	---
Transfers from Other Funds	95,943	162,589	69.5%
Total Revenues and Other Sources	\$5,742,785	\$5,397,476	-6.0%
Current Expenditures			
General Government	\$366,556	\$397,816	8.5%
Public Safety	823,108	771,710	-6.2%
Streets and Highways (excluding Const.)	267,660	290,952	8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	71,968	66,189	-8.0%
Conservation of Natural Resources	3,215	3,215	---
Economic Development & Housing	13,099	12,699	-3.1%
All Other Current Expenditures	314,350	286,270	-8.9%
Total Current Expenditures	\$1,859,956	\$1,828,851	-1.7%
Debt Service - Principal	484,000	522,000	7.9%
Interest and Fiscal Charges	194,277	179,372	-7.7%
Streets and Highways Capital Outlay	2,973,000	2,643,000	-11.1%
All Other Capital Outlay	18,350	17,600	-4.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	87,643	154,289	76.0%
Total Expenditures and Other Uses	\$5,617,226	\$5,345,112	-4.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Racine
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ramsey
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$155,022	\$150,624	-2.8%
Tax Increments	21,000	24,868	18.4%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	62,590	61,097	-2.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$239,112	\$236,589	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$239,112	\$236,589	-1.1%
Current Expenditures			
General Government	\$59,069	\$56,419	-4.5%
Public Safety	13,150	13,150	---
Streets and Highways (excluding Const.)	46,541	24,950	-46.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,300	4,150	219.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	21,000	24,868	18.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$141,060	\$123,537	-12.4%
Debt Service - Principal	16,052	16,052	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	82,000	97,000	18.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$239,112	\$236,589	-1.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,034,194	\$7,037,127	0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400,250	438,732	9.6%
Federal Grants	6,000	6,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	277,100	299,300	8.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	700,451	823,875	17.6%
Fines and Forfeits	120,000	112,500	-6.3%
Interest on Investments	150,000	100,000	-33.3%
All Other Revenues	45,000	19,000	-57.8%
Total Revenues	\$8,732,995	\$8,836,534	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	965,046	612,866	-36.5%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,698,041	\$9,449,400	-2.6%
Current Expenditures			
General Government	\$2,517,991	\$2,313,675	-8.1%
Public Safety	4,006,847	4,004,340	-0.1%
Streets and Highways (excluding Const.)	1,788,009	1,799,462	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	839,695	894,491	6.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	68,002	33,898	-50.2%
Total Current Expenditures	\$9,220,544	\$9,045,866	-1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	252,647	260,934	3.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	224,850	142,600	-36.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,698,041	\$9,449,400	-2.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Randall
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Randolph
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$125,000	\$125,000	---
Tax Increments	0	87,464	---
All Other Taxes	0	0	---
Special Assessments	0	20,068	---
Licenses and Permits	455	540	18.7%
Federal Grants	0	0	---
State General Purpose Aid	124,275	127,700	2.8%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	0	0	---
Fines and Forfeits	11,700	5,000	-57.3%
Interest on Investments	100	100	---
All Other Revenues	4,100	5,600	36.6%
Total Revenues	\$271,630	\$377,472	39.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	35,000	50,000	42.9%
Total Revenues and Other Sources	\$306,630	\$427,472	39.4%
Current Expenditures			
General Government	\$118,000	\$129,553	9.8%
Public Safety	112,000	95,445	-14.8%
Streets and Highways (excluding Const.)	29,800	25,500	-14.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,600	18,250	44.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,000	53,060	179.3%
Total Current Expenditures	\$291,400	\$321,808	10.4%
Debt Service - Principal	0	115,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$291,400	\$436,808	49.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$35,000	\$35,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	5,000	---
Federal Grants	11,015	16,368	48.6%
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,000	8,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$59,015	\$64,368	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$59,015	\$64,368	9.1%
Current Expenditures			
General Government	\$32,000	\$16,300	-49.1%
Public Safety	500	0	-100.0%
Streets and Highways (excluding Const.)	21,000	19,300	-8.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	72,706	---
Total Current Expenditures	\$53,500	\$108,306	102.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$53,500	\$108,306	102.4%

Name of City: Ranier
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Raymond
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$30,850	\$32,050	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	450	450	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$31,300	\$32,500	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,300	\$32,500	3.8%
Current Expenditures			
General Government	\$151,419	\$150,300	-0.7%
Public Safety	9,100	10,200	12.1%
Streets and Highways (excluding Const.)	5,000	4,000	-20.0%
Sanitation	900	900	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,535	9,500	-9.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$176,954	\$174,900	-1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$176,954	\$174,900	-1.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$67,191	\$75,350	12.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,100	3,100	---
Federal Grants	0	0	---
State General Purpose Aid	212,042	204,251	-3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,200	7,900	-3.7%
Fines and Forfeits	550	600	9.1%
Interest on Investments	8,500	8,500	---
All Other Revenues	8,870	8,660	-2.4%
Total Revenues	\$308,453	\$308,361	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$308,453	\$308,361	-0.0%
Current Expenditures			
General Government	\$120,925	\$115,825	-4.2%
Public Safety	36,750	36,250	-1.4%
Streets and Highways (excluding Const.)	129,300	126,100	-2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,000	14,650	-2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$301,975	\$292,825	-3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$301,975	\$292,825	-3.0%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Red Lake Falls
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Red Wing
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$497,589	\$546,717	9.9%
Tax Increments	11,300	11,350	0.4%
All Other Taxes	0	0	---
Special Assessments	3,500	3,500	---
Licenses and Permits	15,280	15,280	---
Federal Grants	1,894,732	0	-100.0%
State General Purpose Aid	630,946	611,086	-3.1%
State Categorical Aid	41,000	41,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	15,000	15,280	1.9%
All Other Revenues	180,000	180,000	---
Total Revenues	\$3,296,347	\$1,431,213	-56.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	361,000	321,000	-11.1%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,657,347	\$1,752,213	-52.1%
Current Expenditures			
General Government	\$198,135	\$166,935	-15.7%
Public Safety	173,690	277,140	59.6%
Streets and Highways (excluding Const.)	234,437	234,437	---
Sanitation	140,000	140,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	281,990	281,990	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	35,624	35,624	---
All Other Current Expenditures	105,000	207,130	97.3%
Total Current Expenditures	\$1,168,876	\$1,343,256	14.9%
Debt Service - Principal	354,760	450,000	26.8%
Interest and Fiscal Charges	208,202	248,202	19.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	54,700	54,700	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,786,538	\$2,096,158	17.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,607,789	\$12,647,016	0.3%
Tax Increments	257,403	183,010	-28.9%
All Other Taxes	152,500	158,250	3.8%
Special Assessments	606,035	520,245	-14.2%
Licenses and Permits	280,510	282,410	0.7%
Federal Grants	4,000,000	3,634,275	-9.1%
State General Purpose Aid	0	0	---
State Categorical Aid	6,279,594	8,853,436	41.0%
Grants from County/Other Local Units	95,312	246,461	158.6%
Charges for Services	2,233,167	1,619,974	-27.5%
Fines and Forfeits	124,200	111,700	-10.1%
Interest on Investments	461,755	406,450	-12.0%
All Other Revenues	499,240	568,001	13.8%
Total Revenues	\$27,597,505	\$29,231,228	5.9%
Proceeds from Bond Sales	2,500,000	2,763,590	10.5%
Other Financing Sources	0	0	---
Transfers from Other Funds	6,524,224	6,655,480	2.0%
Total Revenues and Other Sources	\$36,621,729	\$38,650,298	5.5%
Current Expenditures			
General Government	\$2,815,027	\$1,770,982	-37.1%
Public Safety	6,494,570	6,246,484	-3.8%
Streets and Highways (excluding Const.)	3,099,942	3,550,335	14.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,816,933	2,804,045	-0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	841,711	799,083	-5.1%
All Other Current Expenditures	1,425,136	1,212,498	-14.9%
Total Current Expenditures	\$17,493,319	\$16,383,427	-6.3%
Debt Service - Principal	3,166,479	2,769,861	-12.5%
Interest and Fiscal Charges	1,066,722	995,055	-6.7%
Streets and Highways Capital Outlay	3,580,300	13,123,880	266.6%
All Other Capital Outlay	9,539,264	1,955,101	-79.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,817,108	3,654,391	-4.3%
Total Expenditures and Other Uses	\$38,663,192	\$38,881,715	0.6%

Name of City: Redwood Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Regal
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,061,002	\$2,057,628	-0.2%
Tax Increments	5,500	5,500	---
All Other Taxes	219,000	190,000	-13.2%
Special Assessments	0	0	---
Licenses and Permits	83,950	84,170	0.3%
Federal Grants	180,000	93,298	-48.2%
State General Purpose Aid	1,075,270	910,235	-15.3%
State Categorical Aid	190,970	466,527	144.3%
Grants from County/Other Local Units	37,000	36,600	-1.1%
Charges for Services	666,900	672,500	0.8%
Fines and Forfeits	52,100	48,500	-6.9%
Interest on Investments	114,600	105,600	-7.9%
All Other Revenues	309,281	250,499	-19.0%
Total Revenues	\$4,995,573	\$4,921,057	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,123,835	1,161,538	3.4%
Total Revenues and Other Sources	\$6,119,408	\$6,082,595	-0.6%
Current Expenditures			
General Government	\$746,754	\$749,189	0.3%
Public Safety	1,520,197	1,436,061	-5.5%
Streets and Highways (excluding Const.)	719,718	733,631	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,957,321	1,851,542	-5.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	142,851	134,267	-6.0%
All Other Current Expenditures	21,886	25,038	14.4%
Total Current Expenditures	\$5,108,727	\$4,929,728	-3.5%
Debt Service - Principal	101,230	134,900	33.3%
Interest and Fiscal Charges	71,191	66,737	-6.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	379,395	490,986	29.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,114,306	1,173,845	5.3%
Total Expenditures and Other Uses	\$6,774,849	\$6,796,196	0.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	0	---
State General Purpose Aid	1,500	1,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	120	140	16.7%
All Other Revenues	0	0	---
Total Revenues	\$10,020	\$10,040	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,020	\$10,040	0.2%
Current Expenditures			
General Government	\$4,000	\$3,500	-12.5%
Public Safety	4,600	4,600	---
Streets and Highways (excluding Const.)	750	750	---
Sanitation	350	350	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$12,700	\$12,200	-3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,700	\$12,200	-3.9%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Remer
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Renville
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$185,000	\$195,000	5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	900	200.0%
Federal Grants	0	0	---
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	11,000	9,000	-18.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,100	10.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$247,300	\$256,000	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	500	-95.0%
Total Revenues and Other Sources	\$257,300	\$256,500	-0.3%
Current Expenditures			
General Government	\$140,000	\$140,000	---
Public Safety	500	500	---
Streets and Highways (excluding Const.)	125,000	123,500	-1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$265,500	\$264,000	-0.6%
Debt Service - Principal	5,025	0	-100.0%
Interest and Fiscal Charges	600	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$271,125	\$264,000	-2.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$509,000	\$509,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	33,321	30,892	-7.3%
Licenses and Permits	6,800	5,500	-19.1%
Federal Grants	0	0	---
State General Purpose Aid	463,674	469,000	1.1%
State Categorical Aid	24,977	21,100	-15.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	30,595	36,200	18.3%
Fines and Forfeits	16,500	4,700	-71.5%
Interest on Investments	32,000	30,000	-6.3%
All Other Revenues	38,600	49,200	27.5%
Total Revenues	\$1,155,467	\$1,155,592	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,155,467	\$1,155,592	0.0%
Current Expenditures			
General Government	\$216,681	\$206,701	-4.6%
Public Safety	285,210	294,350	3.2%
Streets and Highways (excluding Const.)	145,649	140,906	-3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	10,000	15,000	50.0%
Culture and Recreation	115,828	120,545	4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,000	15,000	---
All Other Current Expenditures	69,263	62,882	-9.2%
Total Current Expenditures	\$857,631	\$855,384	-0.3%
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	28,148	26,660	-5.3%
Streets and Highways Capital Outlay	200,000	200,000	---
All Other Capital Outlay	74,000	75,000	1.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,194,779	\$1,192,044	-0.2%

Name of City: Revere
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Rice
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$27,500	\$27,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	21,900	20,990	-4.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	145	50	-65.5%
All Other Revenues	0	0	---
Total Revenues	\$49,545	\$48,540	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,545	\$48,540	-2.0%
Current Expenditures			
General Government	\$33,350	\$33,400	0.1%
Public Safety	1,550	1,550	---
Streets and Highways (excluding Const.)	12,065	9,250	-23.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	5,485	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$46,965	\$49,685	5.8%
Debt Service - Principal	1,100	1,100	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$48,065	\$50,785	5.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Richfield
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Richmond
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$14,765,280	\$15,738,600	6.6%
Tax Increments	0	0	---
All Other Taxes	1,132,000	1,172,000	3.5%
Special Assessments	1,740,000	115,000	-93.4%
Licenses and Permits	724,130	760,750	5.1%
Federal Grants	303,920	348,680	14.7%
State General Purpose Aid	1,295,340	609,930	-52.9%
State Categorial Aid	3,704,810	879,040	-76.3%
Grants from County/Other Local Units	5,534,380	4,596,680	-16.9%
Charges for Services	3,451,350	4,964,580	43.8%
Fines and Forfeits	344,250	343,500	-0.2%
Interest on Investments	295,410	103,310	-65.0%
All Other Revenues	13,567,320	1,420,650	-89.5%
Total Revenues	\$46,858,190	\$31,052,720	-33.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,166,160	3,794,090	-8.9%
Total Revenues and Other Sources	\$51,024,350	\$34,846,810	-31.7%
Current Expenditures			
General Government	\$2,271,650	\$2,243,290	-1.2%
Public Safety	10,724,630	11,143,630	3.9%
Streets and Highways (excluding Const.)	2,537,570	2,644,640	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,324,010	3,358,820	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,096,270	1,114,520	1.7%
Total Current Expenditures	\$19,954,130	\$20,504,900	2.8%
Debt Service - Principal	1,600,000	1,950,000	21.9%
Interest and Fiscal Charges	1,584,550	1,806,700	14.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,746,230	9,461,380	-63.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,780,320	1,683,400	-5.4%
Total Expenditures and Other Uses	\$50,665,230	\$35,406,380	-30.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$548,092	\$548,092	---
Tax Increments	0	450	---
All Other Taxes	0	0	---
Special Assessments	270,238	344,053	27.3%
Licenses and Permits	7,550	9,650	27.8%
Federal Grants	0	0	---
State General Purpose Aid	54,000	54,000	---
State Categorial Aid	236,283	293,804	24.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	595,185	671,250	12.8%
Fines and Forfeits	0	1,600	---
Interest on Investments	29,600	26,125	-11.7%
All Other Revenues	47,976	23,146	-51.8%
Total Revenues	\$1,788,924	\$1,972,170	10.2%
Proceeds from Bond Sales	478,620	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	482,658	---
Total Revenues and Other Sources	\$2,267,544	\$2,454,828	8.3%
Current Expenditures			
General Government	\$284,321	\$280,156	-1.5%
Public Safety	281,613	291,686	3.6%
Streets and Highways (excluding Const.)	94,022	87,843	-6.6%
Sanitation	172	162	-5.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	114,235	103,874	-9.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,968	16,437	2.9%
All Other Current Expenditures	487,698	579,988	18.9%
Total Current Expenditures	\$1,278,029	\$1,360,146	6.4%
Debt Service - Principal	466,499	352,000	-24.5%
Interest and Fiscal Charges	192,932	214,785	11.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	99,000	28,500	-71.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	478,620	482,658	0.8%
Total Expenditures and Other Uses	\$2,515,080	\$2,438,089	-3.1%

Name of City: Richville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

Name of City: Riverton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$14,554	\$13,461	-7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	350	320	-8.6%
Federal Grants	0	0	---
State General Purpose Aid	16,356	15,549	-4.9%
State Categorial Aid	0	0	---
Grants from County/Other Local Units	500	600	20.0%
Charges for Services	200	100	-50.0%
Fines and Forfeits	0	0	---
Interest on Investments	50	40	-20.0%
All Other Revenues	50	10	-80.0%
Total Revenues	\$32,060	\$30,080	-6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,060	\$30,080	-6.2%
Current Expenditures			
General Government	\$5,660	\$3,280	-42.0%
Public Safety	3,300	3,500	6.1%
Streets and Highways (excluding Const.)	4,500	4,800	6.7%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	100	0	-100.0%
Total Current Expenditures	\$17,060	\$15,080	-11.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,000	5,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$32,060	\$30,080	-6.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$19,701	\$30,460	54.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	65	0	-100.0%
Licenses and Permits	71	75	5.6%
Federal Grants	0	0	---
State General Purpose Aid	22,910	22,649	-1.1%
State Categorial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,657	1,650	-0.4%
Interest on Investments	9,630	5,000	-48.1%
All Other Revenues	0	800	---
Total Revenues	\$54,034	\$60,634	12.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$54,034	\$60,634	12.2%
Current Expenditures			
General Government	\$60,000	\$60,000	---
Public Safety	3,800	3,800	---
Streets and Highways (excluding Const.)	27,500	27,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$96,300	\$96,300	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	9,334	-53.3%
Total Expenditures and Other Uses	\$116,300	\$105,634	-9.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Robbinsdale

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,350,564	\$5,321,717	-0.5%
Tax Increments	333,850	426,946	27.9%
All Other Taxes	695,000	530,000	-23.7%
Special Assessments	491,500	731,716	48.9%
Licenses and Permits	340,500	315,750	-7.3%
Federal Grants	36,000	44,400	23.3%
State General Purpose Aid	1,477,807	1,511,707	2.3%
State Categorical Aid	215,800	213,500	-1.1%
Grants from County/Other Local Units	51,985	1,314,770	2429.1%
Charges for Services	838,372	914,747	9.1%
Fines and Forfeits	225,000	193,000	-14.2%
Interest on Investments	336,500	247,820	-26.4%
All Other Revenues	70,500	116,100	64.7%
Total Revenues	\$10,463,378	\$11,882,173	13.6%
Proceeds from Bond Sales	5,050,000	0	-100.0%
Other Financing Sources	0	297,500	---
Transfers from Other Funds	1,007,000	947,076	-6.0%
Total Revenues and Other Sources	\$16,520,378	\$13,126,749	-20.5%
Current Expenditures			
General Government	\$1,064,584	\$980,589	-7.9%
Public Safety	4,149,538	4,288,888	3.4%
Streets and Highways (excluding Const.)	1,565,754	1,534,664	-2.0%
Sanitation	0	0	---
Human Services	4,200	4,200	---
Health	0	0	---
Culture and Recreation	1,135,392	1,085,295	-4.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	703,588	1,185,376	68.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,623,056	\$9,079,012	5.3%
Debt Service - Principal	6,028,500	730,000	-87.9%
Interest and Fiscal Charges	435,860	308,654	-29.2%
Streets and Highways Capital Outlay	1,465,360	1,808,930	23.4%
All Other Capital Outlay	327,900	953,250	190.7%
Other Financing Uses	1,309,867	9,296	-99.3%
Transfers to Other Funds	641,500	1,088,896	69.7%
Total Expenditures and Other Uses	\$18,832,043	\$13,978,038	-25.8%

Name of City: Rochester

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$44,127,376	\$45,667,962	3.5%
Tax Increments	0	0	---
All Other Taxes	8,487,500	4,795,000	-43.5%
Special Assessments	0	0	---
Licenses and Permits	2,327,592	2,444,028	5.0%
Federal Grants	7,914,887	2,821,362	-64.4%
State General Purpose Aid	5,101,571	5,101,571	---
State Categorical Aid	8,201,783	8,513,671	3.8%
Grants from County/Other Local Units	405,254	1,498,979	269.9%
Charges for Services	12,520,775	12,787,431	2.1%
Fines and Forfeits	647,730	733,130	13.2%
Interest on Investments	777,000	660,675	-15.0%
All Other Revenues	12,335,568	12,038,949	-2.4%
Total Revenues	\$102,847,036	\$97,062,758	-5.6%
Proceeds from Bond Sales	20,138,500	20,865,605	3.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	6,370,739	15,255,403	139.5%
Total Revenues and Other Sources	\$129,356,275	\$133,183,766	3.0%
Current Expenditures			
General Government	\$6,984,681	\$7,187,066	2.9%
Public Safety	36,093,201	38,170,878	5.8%
Streets and Highways (excluding Const.)	10,326,331	10,472,036	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,918,405	20,878,110	4.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,290,039	2,460,270	7.4%
All Other Current Expenditures	8,292,324	9,357,119	12.8%
Total Current Expenditures	\$83,904,981	\$88,525,479	5.5%
Debt Service - Principal	680,528	730,825	7.4%
Interest and Fiscal Charges	1,235,603	1,544,302	25.0%
Streets and Highways Capital Outlay	5,175,000	11,085,888	114.2%
All Other Capital Outlay	35,824,097	30,886,744	-13.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	817,214	1,366,583	67.2%
Total Expenditures and Other Uses	\$127,637,423	\$134,139,821	5.1%

Name of City: Rock Creek

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$213,000	\$213,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	56,203	47,394	-15.7%
Federal Grants	0	0	---
State General Purpose Aid	112,406	134,605	19.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,162	5,450	-23.9%
Fines and Forfeits	5,000	1,000	-80.0%
Interest on Investments	4,000	1,000	-75.0%
All Other Revenues	20,500	27,923	36.2%
Total Revenues	\$418,271	\$430,372	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$418,271	\$430,372	2.9%
Current Expenditures			
General Government	\$58,600	\$61,000	4.1%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	122,100	139,000	13.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$180,700	\$200,000	10.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,100	23,000	4.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$202,800	\$223,000	10.0%

Name of City: Rockford

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,169,446	\$1,205,099	3.0%
Tax Increments	0	0	---
All Other Taxes	36,600	48,700	33.1%
Special Assessments	7,000	14,832	111.9%
Licenses and Permits	81,180	52,600	-35.2%
Federal Grants	0	0	---
State General Purpose Aid	279,271	142,623	-48.9%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	11,880	7,700	-35.2%
Charges for Services	30,710	63,630	107.2%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	12,000	12,000	---
All Other Revenues	2,000	23,800	1090.0%
Total Revenues	\$1,647,087	\$1,587,984	-3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	12,134	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,647,087	\$1,600,118	-2.9%
Current Expenditures			
General Government	\$420,139	\$396,427	-5.6%
Public Safety	460,012	463,311	0.7%
Streets and Highways (excluding Const.)	331,642	373,696	12.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	190,278	181,959	-4.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,402,071	\$1,415,393	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	13,516	7,725	-42.8%
Transfers to Other Funds	231,500	177,500	-23.3%
Total Expenditures and Other Uses	\$1,647,087	\$1,600,618	-2.8%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Rockville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Rogers
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$994,260	\$1,076,252	8.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	557,078	526,999	-5.4%
Licenses and Permits	31,980	39,610	23.9%
Federal Grants	0	0	---
State General Purpose Aid	1,480	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	60	60	---
Charges for Services	40,750	41,060	0.8%
Fines and Forfeits	7,000	6,000	-14.3%
Interest on Investments	99,915	114,895	15.0%
All Other Revenues	70,350	50,400	-28.4%
Total Revenues	\$1,802,873	\$1,855,276	2.9%
Proceeds from Bond Sales	69,746	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,872,619	\$1,855,276	-0.9%
Current Expenditures			
General Government	\$344,374	\$338,115	-1.8%
Public Safety	153,140	172,373	12.6%
Streets and Highways (excluding Const.)	196,355	207,084	5.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	63,090	48,879	-22.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,630	14,000	31.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$767,589	\$780,451	1.7%
Debt Service - Principal	580,327	674,452	16.2%
Interest and Fiscal Charges	258,992	248,738	-4.0%
Streets and Highways Capital Outlay	155,745	155,745	---
All Other Capital Outlay	8,000	8,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,770,653	\$1,867,386	5.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,043,516	\$2,958,999	-2.8%
Tax Increments	275,000	500,000	81.8%
All Other Taxes	69,700	72,684	4.3%
Special Assessments	0	0	---
Licenses and Permits	139,493	248,651	78.3%
Federal Grants	0	0	---
State General Purpose Aid	1,537	1,537	---
State Categorical Aid	187,223	202,886	8.4%
Grants from County/Other Local Units	20,500	21,091	2.9%
Charges for Services	981,590	976,003	-0.6%
Fines and Forfeits	83,500	87,000	4.2%
Interest on Investments	71,316	51,500	-27.8%
All Other Revenues	151,550	153,100	1.0%
Total Revenues	\$5,024,925	\$5,273,451	4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	209,192	81,449	-61.1%
Transfers from Other Funds	337,197	280,623	-16.8%
Total Revenues and Other Sources	\$5,571,314	\$5,635,523	1.2%
Current Expenditures			
General Government	\$1,211,389	\$1,196,854	-1.2%
Public Safety	2,135,684	2,387,546	11.8%
Streets and Highways (excluding Const.)	740,351	791,111	6.9%
Sanitation	86,000	92,116	7.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	914,314	926,205	1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,087,738	\$5,393,832	6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	518,576	521,191	0.5%
Total Expenditures and Other Uses	\$5,606,314	\$5,915,023	5.5%

Name of City: Rollingstone
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Roosevelt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$143,000	\$145,000	1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	108,536	102,790	-5.3%
Licenses and Permits	8,015	8,015	---
Federal Grants	0	0	---
State General Purpose Aid	138,580	135,891	-1.9%
State Categorical Aid	11,780	10,500	-10.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	29,237	38,868	32.9%
Fines and Forfeits	0	0	---
Interest on Investments	11,500	10,805	-6.0%
All Other Revenues	4,650	4,400	-5.4%
Total Revenues	\$455,298	\$456,269	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	35,923	36,213	0.8%
Total Revenues and Other Sources	\$491,221	\$492,482	0.3%
Current Expenditures			
General Government	\$73,572	\$72,041	-2.1%
Public Safety	52,245	52,821	1.1%
Streets and Highways (excluding Const.)	66,289	66,472	0.3%
Sanitation	1,600	1,800	12.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,544	29,844	-5.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$225,250	\$222,978	-1.0%
Debt Service - Principal	115,000	115,000	---
Interest and Fiscal Charges	81,738	77,195	-5.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,600	28,600	32.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	49,408	46,092	-6.7%
Total Expenditures and Other Uses	\$492,996	\$489,865	-0.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$11,067	\$12,116	9.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,003	1,526	-23.8%
Federal Grants	0	0	---
State General Purpose Aid	19,583	19,827	1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,700	247	-85.5%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,398	39.8%
All Other Revenues	0	5,519	---
Total Revenues	\$35,353	\$40,633	14.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$35,353	\$40,633	14.9%
Current Expenditures			
General Government	\$11,899	\$12,491	5.0%
Public Safety	918	780	-15.0%
Streets and Highways (excluding Const.)	9,500	12,952	36.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,200	2,638	-37.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,500	1,584	5.6%
Total Current Expenditures	\$28,017	\$30,445	8.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	3,163	-36.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$33,017	\$33,608	1.8%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Roscoe
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Rose Creek
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$11,500	\$18,000	56.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,600	3,600	---
Federal Grants	0	0	---
State General Purpose Aid	25,000	25,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	200	200	---
Interest on Investments	2,000	2,000	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$43,300	\$49,800	15.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$43,300	\$49,800	15.0%
Current Expenditures			
General Government	\$22,000	\$0	-100.0%
Public Safety	4,600	0	-100.0%
Streets and Highways (excluding Const.)	12,000	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$38,600	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	0	-100.0%
Total Expenditures and Other Uses	\$39,600	\$0	-100.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$105,400	\$115,000	9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	12,940	12,640	-2.3%
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	96,009	83,445	-13.1%
State Categorical Aid	53,000	78,003	47.2%
Grants from County/Other Local Units	15,500	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,200	865	-27.9%
All Other Revenues	23,003	10,500	-54.4%
Total Revenues	\$308,552	\$301,953	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$308,552	\$301,953	-2.1%
Current Expenditures			
General Government	\$59,400	\$57,650	-2.9%
Public Safety	13,100	11,500	-12.2%
Streets and Highways (excluding Const.)	37,300	35,500	-4.8%
Sanitation	2,000	1,000	-50.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	59,500	57,500	-3.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,045	38,845	21.2%
Total Current Expenditures	\$203,345	\$201,995	-0.7%
Debt Service - Principal	55,240	58,680	6.2%
Interest and Fiscal Charges	17,050	12,621	-26.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	31,864	19,058	-40.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$307,499	\$292,354	-4.9%

Name of City: Roseau
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Rosemount
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,042,243	\$1,042,243	---
Tax Increments	54,118	54,118	---
All Other Taxes	35,000	40,000	14.3%
Special Assessments	184,920	185,692	0.4%
Licenses and Permits	27,540	25,240	-8.4%
Federal Grants	241,300	831,250	244.5%
State General Purpose Aid	642,590	681,064	6.0%
State Categorical Aid	357,272	93,222	-73.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	104,106	179,458	72.4%
Fines and Forfeits	14,300	14,300	---
Interest on Investments	49,500	50,000	1.0%
All Other Revenues	150,896	49,500	-67.2%
Total Revenues	\$2,903,785	\$3,246,087	11.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	36,000	37,000	2.8%
Total Revenues and Other Sources	\$2,939,785	\$3,283,087	11.7%
Current Expenditures			
General Government	\$387,641	\$329,129	-15.1%
Public Safety	906,817	927,328	2.3%
Streets and Highways (excluding Const.)	446,055	434,524	-2.6%
Sanitation	10,000	10,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	513,956	508,366	-1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	209,635	34,725	-83.4%
All Other Current Expenditures	156,670	158,260	1.0%
Total Current Expenditures	\$2,630,774	\$2,402,332	-8.7%
Debt Service - Principal	355,000	290,000	-18.3%
Interest and Fiscal Charges	16,502	4,930	-70.1%
Streets and Highways Capital Outlay	649,537	810,000	24.7%
All Other Capital Outlay	329,000	930,000	182.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,980,813	\$4,437,262	11.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$11,139,319	\$11,027,409	-1.0%
Tax Increments	300,000	350,000	16.7%
All Other Taxes	206,000	259,000	25.7%
Special Assessments	10,000	5,000	-50.0%
Licenses and Permits	382,600	360,100	-5.9%
Federal Grants	0	0	---
State General Purpose Aid	(412,575)	(429,507)	4.1%
State Categorical Aid	195,500	198,500	1.5%
Grants from County/Other Local Units	19,000	19,000	---
Charges for Services	756,900	858,600	13.4%
Fines and Forfeits	125,000	125,000	---
Interest on Investments	197,200	186,500	-5.4%
All Other Revenues	1,598,246	1,928,546	20.7%
Total Revenues	\$14,517,190	\$14,888,148	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	9,000	3,000	-66.7%
Transfers from Other Funds	1,553,200	1,657,318	6.7%
Total Revenues and Other Sources	\$16,079,390	\$16,548,466	2.9%
Current Expenditures			
General Government	\$2,635,800	\$2,512,700	-4.7%
Public Safety	3,295,700	3,422,100	3.8%
Streets and Highways (excluding Const.)	3,140,000	3,168,000	0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,279,500	1,262,600	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	353,200	74,500	-78.9%
All Other Current Expenditures	321,500	284,800	-11.4%
Total Current Expenditures	\$11,025,700	\$10,724,700	-2.7%
Debt Service - Principal	2,580,000	2,315,000	-10.3%
Interest and Fiscal Charges	955,000	865,900	-9.3%
Streets and Highways Capital Outlay	702,500	712,500	1.4%
All Other Capital Outlay	528,000	897,258	69.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	115,000	812,376	606.4%
Total Expenditures and Other Uses	\$15,906,200	\$16,327,734	2.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Roseville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Rothsay
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$14,282,404	\$14,228,044	-0.4%
Tax Increments	900,000	500,000	-44.4%
All Other Taxes	326,650	475,140	45.5%
Special Assessments	150,000	150,000	---
Licenses and Permits	2,517,775	2,468,049	-2.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,050,000	1,050,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,071,905	3,164,505	3.0%
Fines and Forfeits	288,770	215,000	-25.5%
Interest on Investments	241,295	676,000	180.2%
All Other Revenues	2,117,035	1,849,975	-12.6%
Total Revenues	\$24,945,834	\$24,776,713	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,945,834	\$24,776,713	-0.7%
Current Expenditures			
General Government	\$1,726,895	\$2,066,545	19.7%
Public Safety	7,948,425	8,267,525	4.0%
Streets and Highways (excluding Const.)	2,619,585	2,811,925	7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,694,695	3,825,874	42.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,260,295	1,097,324	-12.9%
All Other Current Expenditures	5,022,203	3,525,760	-29.8%
Total Current Expenditures	\$21,272,098	\$21,594,953	1.5%
Debt Service - Principal	985,000	985,000	---
Interest and Fiscal Charges	439,127	268,195	-38.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,254,109	2,270,000	0.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,950,334	\$25,118,148	0.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$98,158	\$122,221	24.5%
Tax Increments	0	0	---
All Other Taxes	33,000	25,000	-24.2%
Special Assessments	0	0	---
Licenses and Permits	8,300	5,150	-38.0%
Federal Grants	0	0	---
State General Purpose Aid	121,901	132,916	9.0%
State Categorical Aid	300	500	66.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	167,100	167,700	0.4%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	0	0	---
All Other Revenues	3,500	8,825	152.1%
Total Revenues	\$433,259	\$463,312	6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$433,259	\$463,312	6.9%
Current Expenditures			
General Government	\$208,189	\$226,592	8.8%
Public Safety	41,500	42,500	2.4%
Streets and Highways (excluding Const.)	87,445	99,295	13.6%
Sanitation	35,000	35,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,100	15,350	17.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	48,025	44,575	-7.2%
Total Current Expenditures	\$433,259	\$463,312	6.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$433,259	\$463,312	6.9%

Name of City: Round Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Royalton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$65,674	\$78,934	20.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,300	6,000	-17.8%
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	129,426	119,605	-7.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	36,000	36,000	---
Fines and Forfeits	0	0	---
Interest on Investments	30,000	2,500	-91.7%
All Other Revenues	6,500	6,500	---
Total Revenues	\$275,800	\$250,439	-9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$325,800	\$300,439	-7.8%
Current Expenditures			
General Government	\$84,100	\$78,500	-6.7%
Public Safety	68,200	48,200	-29.3%
Streets and Highways (excluding Const.)	112,000	115,239	2.9%
Sanitation	57,000	55,000	-3.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,500	3,500	-22.2%
Total Current Expenditures	\$325,800	\$300,439	-7.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$325,800	\$300,439	-7.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$192,000	\$200,000	4.2%
Tax Increments	0	0	---
All Other Taxes	4,200	4,200	---
Special Assessments	19,160	17,115	-10.7%
Licenses and Permits	13,305	13,805	3.8%
Federal Grants	0	0	---
State General Purpose Aid	193,046	187,267	-3.0%
State Categorical Aid	10,293	10,293	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,500	35,600	0.3%
Fines and Forfeits	15,000	10,000	-33.3%
Interest on Investments	7,200	8,300	15.3%
All Other Revenues	7,101	11,900	67.6%
Total Revenues	\$496,805	\$498,480	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$496,805	\$498,480	0.3%
Current Expenditures			
General Government	\$163,859	\$152,700	-6.8%
Public Safety	241,295	251,885	4.4%
Streets and Highways (excluding Const.)	68,545	67,951	-0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	8,500	41.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$479,699	\$481,036	0.3%
Debt Service - Principal	104,000	116,400	11.9%
Interest and Fiscal Charges	116,333	112,120	-3.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$700,032	\$709,556	1.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Rush City
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Rushford
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$311,500	\$334,970	7.5%
Tax Increments	158,600	146,500	-7.6%
All Other Taxes	9,000	12,000	33.3%
Special Assessments	49,417	48,720	-1.4%
Licenses and Permits	5,850	6,750	15.4%
Federal Grants	0	0	---
State General Purpose Aid	631,629	632,496	0.1%
State Categorical Aid	44,265	44,765	1.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	286,400	275,726	-3.7%
Fines and Forfeits	5,800	5,800	---
Interest on Investments	43,800	21,000	-52.1%
All Other Revenues	62,300	65,000	4.3%
Total Revenues	\$1,608,561	\$1,593,727	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	84,500	80,650	-4.6%
Total Revenues and Other Sources	\$1,693,061	\$1,674,377	-1.1%
Current Expenditures			
General Government	\$321,703	\$314,751	-2.2%
Public Safety	395,286	441,185	11.6%
Streets and Highways (excluding Const.)	176,575	165,946	-6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	4,200	4,500	7.1%
Culture and Recreation	196,486	176,614	-10.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	36,100	36,000	-0.3%
All Other Current Expenditures	4,100	4,100	---
Total Current Expenditures	\$1,134,450	\$1,143,096	0.8%
Debt Service - Principal	158,000	148,000	-6.3%
Interest and Fiscal Charges	32,703	35,266	7.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	91,448	82,744	-9.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	119,078	99,984	-16.0%
Total Expenditures and Other Uses	\$1,535,679	\$1,509,090	-1.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$644,695	\$651,200	1.0%
Tax Increments	10,500	10,500	---
All Other Taxes	2,000	2,000	---
Special Assessments	19,550	59,380	203.7%
Licenses and Permits	15,785	15,845	0.4%
Federal Grants	0	0	---
State General Purpose Aid	647,026	736,210	13.8%
State Categorical Aid	828,573	787,600	-4.9%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	321,941	298,438	-7.3%
Fines and Forfeits	9,550	9,500	-0.5%
Interest on Investments	11,250	9,300	-17.3%
All Other Revenues	15,500	15,000	-3.2%
Total Revenues	\$2,530,870	\$2,599,473	2.7%
Proceeds from Bond Sales	3,000,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,530,870	\$2,599,473	-53.0%
Current Expenditures			
General Government	\$141,615	\$151,365	6.9%
Public Safety	390,583	420,380	7.6%
Streets and Highways (excluding Const.)	88,605	105,755	19.4%
Sanitation	4,620	4,470	-3.2%
Human Services	0	0	---
Health	122,634	126,334	3.0%
Culture and Recreation	226,360	214,354	-5.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	410,000	500,500	22.1%
All Other Current Expenditures	27,780	23,030	-17.1%
Total Current Expenditures	\$1,412,197	\$1,546,188	9.5%
Debt Service - Principal	253,057	256,905	1.5%
Interest and Fiscal Charges	207,454	160,169	-22.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,682,277	791,106	-78.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,554,985	\$2,754,368	-50.4%

Name of City: Rushford Village
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Rushmore
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$339,000	\$360,000	6.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,149	5,149	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	43,944	21,034	-52.1%
State Categorical Aid	93	93	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	1,500	1,500	---
Total Revenues	\$399,686	\$397,776	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,000	1,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$400,686	\$398,776	-0.5%
Current Expenditures			
General Government	\$96,813	\$100,023	3.3%
Public Safety	20,426	20,576	0.7%
Streets and Highways (excluding Const.)	43,254	43,254	---
Sanitation	41,790	41,790	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,429	7,329	14.0%
Conservation of Natural Resources	7,313	7,313	---
Economic Development & Housing	3,650	3,650	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$219,675	\$223,935	1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	95,040	89,200	-6.1%
All Other Capital Outlay	51,662	51,662	---
Other Financing Uses	13,000	13,000	---
Transfers to Other Funds	21,309	23,551	10.5%
Total Expenditures and Other Uses	\$400,686	\$401,348	0.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$80,000	\$85,000	6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	26,900	26,065	-3.1%
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	128,168	111,968	-12.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	58,200	57,400	-1.4%
Fines and Forfeits	0	0	---
Interest on Investments	6,400	4,900	-23.4%
All Other Revenues	2,400	2,800	16.7%
Total Revenues	\$303,668	\$289,733	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	6,000	6,000	---
Total Revenues and Other Sources	\$309,668	\$295,733	-4.5%
Current Expenditures			
General Government	\$90,565	\$93,860	3.6%
Public Safety	45,419	42,329	-6.8%
Streets and Highways (excluding Const.)	88,459	79,650	-10.0%
Sanitation	34,325	35,000	2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	2,500	-37.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,000	10,329	29.1%
Total Current Expenditures	\$270,768	\$263,668	-2.6%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	8,995	8,133	-9.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$310,763	\$302,801	-2.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Russell
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Ruthton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$64,394	\$67,614	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	84,607	81,277	-3.9%
State Categoryical Aid	461	461	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	250	---
Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	4,900	6,650	35.7%
Total Revenues	\$158,362	\$159,252	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$158,362	\$159,252	0.6%
Current Expenditures			
General Government	\$32,035	\$29,985	-6.4%
Public Safety	28,138	29,026	3.2%
Streets and Highways (excluding Const.)	52,800	19,700	-62.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,250	8.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	500	0	-100.0%
All Other Current Expenditures	40,765	74,945	83.8%
Total Current Expenditures	\$157,238	\$156,906	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$159,238	\$158,906	-0.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$85,526	\$85,526	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	3,000	---
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	81,971	83,287	1.6%
State Categoryical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	17,100	17,100	---
Fines and Forfeits	500	0	-100.0%
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	1,500	1,000	-33.3%
Total Revenues	\$199,697	\$199,013	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	31,000	29,000	-6.5%
Total Revenues and Other Sources	\$230,697	\$228,013	-1.2%
Current Expenditures			
General Government	\$50,750	\$53,350	5.1%
Public Safety	52,121	48,621	-6.7%
Streets and Highways (excluding Const.)	59,200	99,200	67.6%
Sanitation	43,250	83,750	93.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,400	2,400	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	18,500	19,000	2.7%
Total Current Expenditures	\$226,221	\$306,321	35.4%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	2,710	1,750	-35.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	31,000	29,000	-6.5%
Total Expenditures and Other Uses	\$279,931	\$357,071	27.6%

Name of City: Rutledge
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Sabin
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$76,000	\$88,320	16.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	124,263	124,263	---
Licenses and Permits	5,600	7,100	26.8%
Federal Grants	0	0	---
State General Purpose Aid	78,107	73,496	-5.9%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	172,700	209,646	21.4%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	0	-100.0%
All Other Revenues	300	300	---
Total Revenues	\$462,970	\$508,125	9.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$462,970	\$508,125	9.8%
Current Expenditures			
General Government	\$109,118	\$67,976	-37.7%
Public Safety	29,600	30,200	2.0%
Streets and Highways (excluding Const.)	34,700	37,778	8.9%
Sanitation	35,490	37,500	5.7%
Human Services	0	0	---
Health	400	1,100	175.0%
Culture and Recreation	5,650	5,300	-6.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$214,958	\$179,854	-16.3%
Debt Service - Principal	148,853	116,956	-21.4%
Interest and Fiscal Charges	111,222	106,333	-4.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$475,033	\$403,143	-15.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Sacred Heart

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$240,661	\$322,714	34.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,200	750	-85.6%
Licenses and Permits	1,330	1,360	2.3%
Federal Grants	0	0	---
State General Purpose Aid	197,801	192,791	-2.5%
State Categorical Aid	11,371	9,671	-15.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,314	15,814	10.5%
Fines and Forfeits	8,000	3,200	-60.0%
Interest on Investments	100	0	-100.0%
All Other Revenues	52,479	51,879	-1.1%
Total Revenues	\$531,256	\$598,179	12.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	88,505	---
Total Revenues and Other Sources	\$531,256	\$686,684	29.3%
Current Expenditures			
General Government	\$118,777	\$121,981	2.7%
Public Safety	145,223	132,216	-9.0%
Streets and Highways (excluding Const.)	158,700	166,083	4.7%
Sanitation	100	100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,100	11,350	12.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,875	7,875	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$440,775	\$439,605	-0.3%
Debt Service - Principal	111,062	146,549	32.0%
Interest and Fiscal Charges	33,030	37,595	13.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,500	71,500	150.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$613,367	\$695,249	13.3%

Name of City: Sanborn

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$57,970	\$57,970	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,600	14,425	14.5%
Federal Grants	0	0	---
State General Purpose Aid	125,630	121,867	-3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	19,900	19,913	0.1%
Total Revenues	\$216,100	\$214,175	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$216,100	\$214,175	-0.9%
Current Expenditures			
General Government	\$62,100	\$58,350	-6.0%
Public Safety	3,500	23,750	578.6%
Streets and Highways (excluding Const.)	66,300	70,200	5.9%
Sanitation	10,200	10,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,000	11,500	4.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	37,175	40,175	8.1%
Total Current Expenditures	\$190,275	\$214,175	12.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$190,275	\$214,175	12.6%

Name of City: Sandstone

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$468,336	\$458,451	-2.1%
Tax Increments	6,100	5,500	-9.8%
All Other Taxes	0	0	---
Special Assessments	44,475	29,400	-33.9%
Licenses and Permits	24,300	24,800	2.1%
Federal Grants	0	0	---
State General Purpose Aid	823,165	834,400	1.4%
State Categorical Aid	16,274	15,375	-5.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	152,850	165,725	8.4%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	26,775	19,725	-26.3%
All Other Revenues	43,889	47,500	8.2%
Total Revenues	\$1,608,164	\$1,602,876	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	501,450	586,460	17.0%
Total Revenues and Other Sources	\$2,109,614	\$2,189,336	3.8%
Current Expenditures			
General Government	\$530,852	\$463,796	-12.6%
Public Safety	287,409	258,125	-10.2%
Streets and Highways (excluding Const.)	193,872	230,535	18.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,575	16,600	-19.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	55,004	28,000	-49.1%
All Other Current Expenditures	13,500	28,100	108.1%
Total Current Expenditures	\$1,101,212	\$1,025,156	-6.9%
Debt Service - Principal	682,000	321,000	-52.9%
Interest and Fiscal Charges	84,842	61,600	-27.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	154,355	120,500	-21.9%
Other Financing Uses	0	10,525	---
Transfers to Other Funds	501,450	586,460	17.0%
Total Expenditures and Other Uses	\$2,523,859	\$2,125,241	-15.8%

Name of City: Sargeant

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$13,000	\$13,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	18,000	14,000	-22.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	20,000	21,700	8.5%
Fines and Forfeits	140	150	7.1%
Interest on Investments	2,000	1,300	-35.0%
All Other Revenues	500	500	---
Total Revenues	\$53,640	\$50,650	-5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$53,640	\$50,650	-5.6%
Current Expenditures			
General Government	\$18,500	\$15,000	-18.9%
Public Safety	1,500	1,600	6.7%
Streets and Highways (excluding Const.)	7,500	6,000	-20.0%
Sanitation	8,000	8,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$35,500	\$30,600	-13.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$35,500	\$30,600	-13.8%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Sartell
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Sauk Centre
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,526,777	\$4,654,764	2.8%
Tax Increments	63,500	22,000	-65.4%
All Other Taxes	646,500	724,000	12.0%
Special Assessments	3,774,000	2,166,000	-42.6%
Licenses and Permits	938,740	968,850	3.2%
Federal Grants	0	33,000	---
State General Purpose Aid	5,954	302,701	4984.0%
State Categoricial Aid	309,000	557,301	80.4%
Grants from County/Other Local Units	37,000	0	-100.0%
Charges for Services	2,770,153	2,006,462	-27.6%
Fines and Forfeits	61,423	55,000	-10.5%
Interest on Investments	25,000	10,000	-60.0%
All Other Revenues	43,000	43,900	2.1%
Total Revenues	\$13,201,047	\$11,543,978	-12.6%
Proceeds from Bond Sales	4,400,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	5,659,402	4,586,132	-19.0%
Total Revenues and Other Sources	\$23,260,449	\$16,130,110	-30.7%
Current Expenditures			
General Government	\$892,716	\$837,056	-6.2%
Public Safety	2,306,775	2,388,849	3.6%
Streets and Highways (excluding Const.)	1,129,295	1,197,450	6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	286,800	286,000	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	94,817	42,967	-54.7%
All Other Current Expenditures	223,015	204,300	-8.4%
Total Current Expenditures	\$4,933,418	\$4,956,622	0.5%
Debt Service - Principal	11,976,812	5,695,046	-52.4%
Interest and Fiscal Charges	2,435,371	2,083,524	-14.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,749,500	1,982,500	-74.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,762,316	4,336,879	-8.9%
Total Expenditures and Other Uses	\$31,857,417	\$19,054,571	-40.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,504,142	\$1,504,142	---
Tax Increments	664,650	723,500	8.9%
All Other Taxes	207,000	207,000	---
Special Assessments	376,400	425,200	13.0%
Licenses and Permits	28,500	28,100	-1.4%
Federal Grants	6,500	1,500	-76.9%
State General Purpose Aid	966,004	875,004	-9.4%
State Categoricial Aid	104,885	118,085	12.6%
Grants from County/Other Local Units	6,000	7,100	18.3%
Charges for Services	709,310	716,350	1.0%
Fines and Forfeits	32,500	32,500	---
Interest on Investments	57,500	35,470	-38.3%
All Other Revenues	187,050	159,881	-14.5%
Total Revenues	\$4,850,441	\$4,833,832	-0.3%
Proceeds from Bond Sales	0	2,500,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	642,808	640,455	-0.4%
Total Revenues and Other Sources	\$5,493,249	\$7,974,287	45.2%
Current Expenditures			
General Government	\$759,338	\$693,944	-8.6%
Public Safety	1,150,284	1,110,237	-3.5%
Streets and Highways (excluding Const.)	517,337	481,089	-7.0%
Sanitation	3,150	3,200	1.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	421,213	398,196	-5.5%
Conservation of Natural Resources	28,862	8,850	-69.3%
Economic Development & Housing	152,700	154,939	1.5%
All Other Current Expenditures	140,444	125,706	-10.5%
Total Current Expenditures	\$3,173,328	\$2,976,161	-6.2%
Debt Service - Principal	1,235,500	1,149,532	-7.0%
Interest and Fiscal Charges	277,179	256,248	-7.6%
Streets and Highways Capital Outlay	100,000	2,500,000	2400.0%
All Other Capital Outlay	40,000	216,000	440.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	642,808	640,455	-0.4%
Total Expenditures and Other Uses	\$5,468,815	\$7,738,396	41.5%

Name of City: Sauk Rapids
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Savage
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,459,200	\$2,600,000	5.7%
Tax Increments	1,357,000	0	-100.0%
All Other Taxes	120,000	125,000	4.2%
Special Assessments	0	0	---
Licenses and Permits	166,000	164,800	-0.7%
Federal Grants	1,000	1,000	---
State General Purpose Aid	1,750,000	1,553,400	-11.2%
State Categoricial Aid	21,000	21,000	---
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	78,000	90,100	15.5%
Fines and Forfeits	65,000	50,000	-23.1%
Interest on Investments	98,100	65,100	-33.6%
All Other Revenues	28,800	30,700	6.6%
Total Revenues	\$6,148,100	\$4,705,100	-23.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	442,600	254,300	-42.5%
Total Revenues and Other Sources	\$6,590,700	\$4,959,400	-24.8%
Current Expenditures			
General Government	\$1,107,100	\$920,100	-16.9%
Public Safety	1,914,700	1,926,300	0.6%
Streets and Highways (excluding Const.)	1,261,800	1,330,400	5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	492,300	369,800	-24.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	124,300	124,400	0.1%
All Other Current Expenditures	37,000	0	-100.0%
Total Current Expenditures	\$4,937,200	\$4,671,000	-5.4%
Debt Service - Principal	401,100	0	-100.0%
Interest and Fiscal Charges	76,500	12,100	-84.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	600,800	187,900	-68.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	90,000	92,000	2.2%
Total Expenditures and Other Uses	\$6,105,600	\$4,963,000	-18.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,838,505	\$9,838,505	---
Tax Increments	0	0	---
All Other Taxes	15,000	15,000	---
Special Assessments	0	0	---
Licenses and Permits	270,300	268,645	-0.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categoricial Aid	339,566	338,042	-0.4%
Grants from County/Other Local Units	70,000	71,532	2.2%
Charges for Services	542,200	498,497	-8.1%
Fines and Forfeits	210,000	210,000	---
Interest on Investments	60,000	100,000	66.7%
All Other Revenues	153,500	153,300	-0.1%
Total Revenues	\$11,499,071	\$11,493,521	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	375,000	375,000	---
Total Revenues and Other Sources	\$11,874,071	\$11,868,521	-0.0%
Current Expenditures			
General Government	\$2,257,331	\$2,277,209	0.9%
Public Safety	5,417,853	5,515,197	1.8%
Streets and Highways (excluding Const.)	2,173,498	2,260,460	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,231,340	1,281,605	4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	694,049	647,890	-6.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,774,071	\$11,982,361	1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	100,000	100,000	---
Total Expenditures and Other Uses	\$11,874,071	\$12,082,361	1.8%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Scandia
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Scanlon
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,829,402	\$1,964,352	7.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	32,274	28,482	-11.7%
Licenses and Permits	46,705	47,955	2.7%
Federal Grants	0	0	---
State General Purpose Aid	20,832	0	-100.0%
State Categorical Aid	0	26,350	---
Grants from County/Other Local Units	7,585	7,597	0.2%
Charges for Services	356,344	297,636	-16.5%
Fines and Forfeits	10,000	15,000	50.0%
Interest on Investments	7,079	17,444	146.4%
All Other Revenues	291,607	131,075	-55.1%
Total Revenues	\$2,601,828	\$2,535,891	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,645	3,645	---
Total Revenues and Other Sources	\$2,605,473	\$2,539,536	-2.5%
Current Expenditures			
General Government	\$777,418	\$701,966	-9.7%
Public Safety	477,950	464,760	-2.8%
Streets and Highways (excluding Const.)	594,369	674,063	13.4%
Sanitation	10,476	23,042	120.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	92,091	115,271	25.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,952,304	\$1,979,102	1.4%
Debt Service - Principal	239,262	286,770	19.9%
Interest and Fiscal Charges	64,966	65,143	0.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	284,636	276,800	-2.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	83,645	13,645	-83.7%
Total Expenditures and Other Uses	\$2,624,813	\$2,621,460	-0.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$215,873	\$181,706	-15.8%
Tax Increments	0	0	---
All Other Taxes	75	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	23,912	20,200	-15.5%
Federal Grants	0	0	---
State General Purpose Aid	183,733	175,093	-4.7%
State Categorical Aid	7,709	709	-90.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	10,000	5,000	-50.0%
Interest on Investments	4,000	2,000	-50.0%
All Other Revenues	25,825	32,000	23.9%
Total Revenues	\$471,127	\$416,708	-11.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	16,409	0	-100.0%
Total Revenues and Other Sources	\$487,536	\$416,708	-14.5%
Current Expenditures			
General Government	\$221,934	\$204,271	-8.0%
Public Safety	130,300	108,346	-16.8%
Streets and Highways (excluding Const.)	83,515	84,037	0.6%
Sanitation	1,300	1,300	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,987	15,754	-37.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$462,036	\$413,708	-10.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	13,000	0	-100.0%
All Other Capital Outlay	12,500	3,000	-76.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$487,536	\$416,708	-14.5%

Name of City: Seaforth
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Sebeka
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$10,330	\$12,000	16.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	550	550	---
Federal Grants	0	0	---
State General Purpose Aid	17,052	16,402	-3.8%
State Categorical Aid	5,300	3,600	-32.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,228	3,276	1.5%
Fines and Forfeits	0	0	---
Interest on Investments	700	229	-67.3%
All Other Revenues	1,100	1,000	-9.1%
Total Revenues	\$38,260	\$37,057	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$38,260	\$37,057	-3.1%
Current Expenditures			
General Government	\$17,500	\$18,725	7.0%
Public Safety	8,600	7,730	-10.1%
Streets and Highways (excluding Const.)	6,600	5,800	-12.1%
Sanitation	3,210	3,274	2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,350	1,235	-47.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$38,260	\$36,764	-3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$38,260	\$36,764	-3.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$150,231	\$170,300	13.4%
Tax Increments	0	0	---
All Other Taxes	500	500	---
Special Assessments	0	0	---
Licenses and Permits	1,000	2,000	100.0%
Federal Grants	0	0	---
State General Purpose Aid	177,339	170,619	-3.8%
State Categorical Aid	20,155	20,142	-0.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	90,195	87,425	-3.1%
Fines and Forfeits	4,500	3,000	-33.3%
Interest on Investments	5,011	4,566	-8.9%
All Other Revenues	4,916	6,259	27.3%
Total Revenues	\$453,847	\$464,811	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	49,000	25,000	-49.0%
Total Revenues and Other Sources	\$502,847	\$489,811	-2.6%
Current Expenditures			
General Government	\$129,087	\$132,540	2.7%
Public Safety	128,476	130,386	1.5%
Streets and Highways (excluding Const.)	57,974	58,178	0.4%
Sanitation	1,500	1,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,871	33,902	-22.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$360,908	\$356,506	-1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	57,400	57,600	0.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	37,778	23,277	-38.4%
Total Expenditures and Other Uses	\$456,086	\$437,383	-4.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Sedan

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$14,520	\$14,520	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	7,243	7,025	-3.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	300	500	66.7%
All Other Revenues	90	0	-100.0%
Total Revenues	\$24,153	\$24,045	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,153	\$24,045	-0.4%
Current Expenditures			
General Government	\$7,895	\$7,895	---
Public Safety	3,450	4,762	38.0%
Streets and Highways (excluding Const.)	7,800	7,580	-2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,103	3,650	-11.0%
Total Current Expenditures	\$23,248	\$23,887	2.7%
Debt Service - Principal	0	4,000	---
Interest and Fiscal Charges	0	1,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,248	\$29,387	26.4%

Name of City: Shafer

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$252,500	\$289,500	14.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	32,260	39,805	23.4%
Federal Grants	0	0	---
State General Purpose Aid	172,695	103,000	-40.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,340	750	-44.0%
Fines and Forfeits	1,750	1,850	5.7%
Interest on Investments	7,400	4,500	-39.2%
All Other Revenues	2,630	736	-72.0%
Total Revenues	\$470,575	\$440,141	-6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$470,575	\$440,141	-6.5%
Current Expenditures			
General Government	\$228,345	\$202,713	-11.2%
Public Safety	89,900	104,650	16.4%
Streets and Highways (excluding Const.)	116,787	94,600	-19.0%
Sanitation	0	575	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,334	21,548	11.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$454,366	\$424,086	-6.7%
Debt Service - Principal	5,660	6,466	14.2%
Interest and Fiscal Charges	10,395	9,589	-7.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$470,421	\$440,141	-6.4%

Name of City: Shakopee

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$13,263,010	\$13,295,820	0.2%
Tax Increments	0	0	---
All Other Taxes	218,000	168,000	-22.9%
Special Assessments	2,000	13,000	550.0%
Licenses and Permits	1,028,800	1,246,750	21.2%
Federal Grants	5,000	5,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,603,260	1,399,560	-12.7%
Grants from County/Other Local Units	25,000	0	-100.0%
Charges for Services	1,910,040	1,729,490	-9.5%
Fines and Forfeits	381,000	436,000	14.4%
Interest on Investments	475,000	352,000	-25.9%
All Other Revenues	49,950	40,800	-18.3%
Total Revenues	\$18,961,060	\$18,686,420	-1.4%
Proceeds from Bond Sales	2,044,400	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,972,400	---
Total Revenues and Other Sources	\$21,005,460	\$20,658,820	-1.7%
Current Expenditures			
General Government	\$3,304,320	\$3,034,700	-8.2%
Public Safety	9,257,200	9,715,730	5.0%
Streets and Highways (excluding Const.)	3,842,680	4,034,930	5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,327,270	4,303,150	-0.6%
Conservation of Natural Resources	54,970	58,400	6.2%
Economic Development & Housing	80,000	179,730	124.7%
All Other Current Expenditures	75,000	140,000	86.7%
Total Current Expenditures	\$20,941,440	\$21,466,640	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	22,400	---
Total Expenditures and Other Uses	\$20,941,440	\$21,489,040	2.6%

Name of City: Shelly

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$20,400	\$20,400	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,251	1,196	-4.4%
Federal Grants	0	0	---
State General Purpose Aid	67,826	65,436	-3.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,200	11,580	-5.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,600	1,000	-37.5%
All Other Revenues	4,158	8,896	113.9%
Total Revenues	\$107,435	\$108,508	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$107,435	\$108,508	1.0%
Current Expenditures			
General Government	\$22,335	\$21,385	-4.3%
Public Safety	8,460	9,360	10.6%
Streets and Highways (excluding Const.)	12,150	12,150	---
Sanitation	1,500	800	-46.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,200	3,700	-28.8%
Conservation of Natural Resources	1,000	1,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	53,490	57,500	7.5%
Total Current Expenditures	\$104,135	\$105,895	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$104,135	\$105,895	1.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Sherburn
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Shevlin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$504,734	\$525,199	4.1%
Tax Increments	0	0	---
All Other Taxes	9,000	9,000	---
Special Assessments	86,944	90,515	4.1%
Licenses and Permits	1,000	900	-10.0%
Federal Grants	0	0	---
State General Purpose Aid	291,361	260,000	-10.8%
State Categorical Aid	6,757	6,857	1.5%
Grants from County/Other Local Units	6,546	6,546	---
Charges for Services	105,700	123,300	16.7%
Fines and Forfeits	3,000	2,500	-16.7%
Interest on Investments	20,000	15,000	-25.0%
All Other Revenues	750	750	---
Total Revenues	\$1,035,792	\$1,040,567	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	0	-100.0%
Total Revenues and Other Sources	\$1,050,792	\$1,040,567	-1.0%
Current Expenditures			
General Government	\$205,937	\$199,660	-3.0%
Public Safety	304,191	311,411	2.4%
Streets and Highways (excluding Const.)	177,929	189,544	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,640	31,885	-31.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$734,697	\$732,500	-0.3%
Debt Service - Principal	140,000	145,000	3.6%
Interest and Fiscal Charges	72,089	65,672	-8.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,500	7,000	-60.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$964,286	\$950,172	-1.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$18,900	\$19,000	0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,700	3,700	---
Federal Grants	0	0	---
State General Purpose Aid	39,760	40,000	0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,970	9,000	-9.7%
Fines and Forfeits	0	0	---
Interest on Investments	525	525	---
All Other Revenues	13,686	14,000	2.3%
Total Revenues	\$86,541	\$86,225	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	52,500	52,500	---
Total Revenues and Other Sources	\$139,041	\$138,725	-0.2%
Current Expenditures			
General Government	\$25,683	\$26,000	1.2%
Public Safety	13,343	13,400	0.4%
Streets and Highways (excluding Const.)	13,220	12,000	-9.2%
Sanitation	616	616	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,200	3,200	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,373	5,000	14.3%
Total Current Expenditures	\$60,435	\$60,216	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	52,500	52,500	---
Total Expenditures and Other Uses	\$112,935	\$112,716	-0.2%

Name of City: Shoreview
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Shorewood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$6,280,000	\$6,430,734	2.4%
Tax Increments	0	0	---
All Other Taxes	270,000	270,000	---
Special Assessments	0	0	---
Licenses and Permits	285,600	281,150	-1.6%
Federal Grants	0	0	---
State General Purpose Aid	4,000	3,500	-12.5%
State Categorical Aid	170,122	171,122	0.6%
Grants from County/Other Local Units	60,330	60,980	1.1%
Charges for Services	4,710,910	4,993,561	6.0%
Fines and Forfeits	47,000	42,500	-9.6%
Interest on Investments	94,000	70,900	-24.6%
All Other Revenues	43,140	52,442	21.6%
Total Revenues	\$11,965,102	\$12,376,889	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	717,000	723,000	0.8%
Total Revenues and Other Sources	\$12,682,102	\$13,099,889	3.3%
Current Expenditures			
General Government	\$2,075,641	\$2,126,077	2.4%
Public Safety	2,461,436	2,573,947	4.6%
Streets and Highways (excluding Const.)	1,307,766	1,376,037	5.2%
Sanitation	427,813	443,173	3.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,049,879	5,137,307	1.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	646,999	625,265	-3.4%
All Other Current Expenditures	123,662	127,309	2.9%
Total Current Expenditures	\$12,093,196	\$12,409,115	2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	523,500	602,000	15.0%
Total Expenditures and Other Uses	\$12,616,696	\$13,011,115	3.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,776,292	\$4,763,319	-0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	106,270	98,200	-7.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	65,000	69,401	6.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	46,000	35,075	-23.8%
Fines and Forfeits	55,000	52,000	-5.5%
Interest on Investments	100,000	45,000	-55.0%
All Other Revenues	28,000	18,900	-32.5%
Total Revenues	\$5,176,562	\$5,081,895	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	198,842	40,000	-79.9%
Total Revenues and Other Sources	\$5,375,404	\$5,121,895	-4.7%
Current Expenditures			
General Government	\$1,399,458	\$1,277,605	-8.7%
Public Safety	1,383,125	1,949,439	40.9%
Streets and Highways (excluding Const.)	903,940	849,193	-6.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	269,381	339,408	26.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,955,904	\$4,415,645	11.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	517,500	1,000	-99.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	902,000	853,950	-5.3%
Total Expenditures and Other Uses	\$5,375,404	\$5,270,595	-1.9%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Silver Bay
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Silver Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$648,949	\$690,695	6.4%
Tax Increments	0	0	---
All Other Taxes	649,094	656,480	1.1%
Special Assessments	28,210	28,338	0.5%
Licenses and Permits	10,370	13,170	27.0%
Federal Grants	71,250	0	-100.0%
State General Purpose Aid	558,789	583,594	4.4%
State Categoryical Aid	89,433	619,410	592.6%
Grants from County/Other Local Units	184,125	188,924	2.6%
Charges for Services	346,940	332,496	-4.2%
Fines and Forfeits	12,000	7,850	-34.6%
Interest on Investments	21,050	21,400	1.7%
All Other Revenues	38,677	69,624	80.0%
Total Revenues	\$2,658,887	\$3,211,981	20.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	20,000	15,000	-25.0%
Transfers from Other Funds	252,773	268,418	6.2%
Total Revenues and Other Sources	\$2,931,660	\$3,495,399	19.2%
Current Expenditures			
General Government	\$440,143	\$474,565	7.8%
Public Safety	576,899	572,540	-0.8%
Streets and Highways (excluding Const.)	463,440	480,240	3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	723,523	781,046	8.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	12,500	12,500	---
All Other Current Expenditures	141,620	576,165	306.8%
Total Current Expenditures	\$2,358,125	\$2,897,056	22.9%
Debt Service - Principal	43,979	37,054	-15.7%
Interest and Fiscal Charges	13,984	12,714	-9.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	268,500	342,575	27.6%
Other Financing Uses	20,000	15,000	-25.0%
Transfers to Other Funds	217,273	268,418	23.5%
Total Expenditures and Other Uses	\$2,921,861	\$3,572,817	22.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$367,995	\$387,037	5.2%
Tax Increments	0	0	---
All Other Taxes	6,000	6,500	8.3%
Special Assessments	0	0	---
Licenses and Permits	12,500	12,500	---
Federal Grants	0	0	---
State General Purpose Aid	173,794	169,000	-2.8%
State Categoryical Aid	14,800	14,850	0.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	49,325	44,750	-9.3%
Fines and Forfeits	8,500	6,000	-29.4%
Interest on Investments	1,000	600	-40.0%
All Other Revenues	34,832	32,800	-5.8%
Total Revenues	\$668,746	\$674,037	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$683,746	\$689,037	0.8%
Current Expenditures			
General Government	\$157,774	\$153,688	-2.6%
Public Safety	203,516	200,758	-1.4%
Streets and Highways (excluding Const.)	165,194	174,848	5.8%
Sanitation	927	1,263	36.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	140,885	142,380	1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	15,450	16,100	4.2%
Total Current Expenditures	\$683,746	\$689,037	0.8%
Debt Service - Principal	140,000	110,000	-21.4%
Interest and Fiscal Charges	41,348	22,335	-46.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$865,094	\$821,372	-5.1%

Name of City: Skyline
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Slayton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$45,000	\$45,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	65,000	65,000	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	7,500	4,000	-46.7%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	8,000	1,200	-85.0%
All Other Revenues	130,033	108,700	-16.4%
Total Revenues	\$255,533	\$223,900	-12.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	152,100	---
Total Revenues and Other Sources	\$255,533	\$376,000	47.1%
Current Expenditures			
General Government	\$26,000	\$33,000	26.9%
Public Safety	20,000	8,000	-60.0%
Streets and Highways (excluding Const.)	11,000	12,000	9.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	8,000	-20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,000	5,000	-75.0%
Total Current Expenditures	\$87,000	\$66,000	-24.1%
Debt Service - Principal	89,818	90,000	0.2%
Interest and Fiscal Charges	26,715	25,000	-6.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	150,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	52,000	45,000	-13.5%
Total Expenditures and Other Uses	\$255,533	\$376,000	47.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$669,699	\$702,746	4.9%
Tax Increments	0	0	---
All Other Taxes	22,000	24,000	9.1%
Special Assessments	26,380	33,111	25.5%
Licenses and Permits	6,500	6,500	---
Federal Grants	0	0	---
State General Purpose Aid	764,994	802,338	4.9%
State Categoryical Aid	81,663	78,201	-4.2%
Grants from County/Other Local Units	27,000	26,800	-0.7%
Charges for Services	56,839	58,489	2.9%
Fines and Forfeits	10,000	6,000	-40.0%
Interest on Investments	3,500	1,500	-57.1%
All Other Revenues	29,062	27,862	-4.1%
Total Revenues	\$1,697,637	\$1,767,547	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	111,914	87,294	-22.0%
Total Revenues and Other Sources	\$1,809,551	\$1,854,841	2.5%
Current Expenditures			
General Government	\$256,834	\$240,790	-6.2%
Public Safety	481,807	498,711	3.5%
Streets and Highways (excluding Const.)	342,015	348,272	1.8%
Sanitation	8,000	8,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	297,159	295,285	-0.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	37,966	52,412	38.0%
Total Current Expenditures	\$1,423,781	\$1,443,470	1.4%
Debt Service - Principal	193,938	160,321	-17.3%
Interest and Fiscal Charges	54,639	46,903	-14.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	84,680	136,755	61.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	93,414	85,794	-8.2%
Total Expenditures and Other Uses	\$1,850,452	\$1,873,243	1.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Sleepy Eye
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Sobieski
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$464,911	\$502,504	8.1%
Tax Increments	14,500	14,500	---
All Other Taxes	357,000	367,000	2.8%
Special Assessments	678,854	677,886	-0.1%
Licenses and Permits	113,750	118,250	4.0%
Federal Grants	0	0	---
State General Purpose Aid	1,359,250	1,461,750	7.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	427,500	465,000	8.8%
Fines and Forfeits	41,750	41,750	---
Interest on Investments	70,000	75,000	7.1%
All Other Revenues	303,450	330,800	9.0%
Total Revenues	\$3,830,965	\$4,054,440	5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	245,000	255,000	4.1%
Total Revenues and Other Sources	\$4,075,965	\$4,309,440	5.7%
Current Expenditures			
General Government	\$496,440	\$510,930	2.9%
Public Safety	599,010	620,360	3.6%
Streets and Highways (excluding Const.)	288,550	300,000	4.0%
Sanitation	208,190	214,365	3.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	414,875	417,800	0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	68,650	74,450	8.4%
All Other Current Expenditures	530,250	721,535	36.1%
Total Current Expenditures	\$2,605,965	\$2,859,440	9.7%
Debt Service - Principal	685,000	695,000	1.5%
Interest and Fiscal Charges	200,000	195,000	-2.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	585,000	560,000	-4.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,075,965	\$4,309,440	5.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$29,980	\$33,520	11.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,071	5,309	4.7%
Federal Grants	0	0	---
State General Purpose Aid	19,392	19,440	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,473	1,473	---
Charges for Services	24,219	32,588	34.6%
Fines and Forfeits	0	0	---
Interest on Investments	56	45	-19.6%
All Other Revenues	363	578	59.2%
Total Revenues	\$80,554	\$92,953	15.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$80,554	\$92,953	15.4%
Current Expenditures			
General Government	\$9,712	\$10,700	10.2%
Public Safety	2,420	5,624	132.4%
Streets and Highways (excluding Const.)	37,000	37,100	0.3%
Sanitation	17,100	18,759	9.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	586	750	28.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	29,010	20,098	-30.7%
Total Current Expenditures	\$95,828	\$93,031	-2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$95,828	\$93,031	-2.9%

Name of City: Solway
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: South Haven
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$98,583	\$102,526	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,575	2,600	1.0%
Federal Grants	0	0	---
State General Purpose Aid	32,626	34,176	4.8%
State Categorical Aid	2,000	2,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	13,695	13,695	---
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	9,431	9,181	-2.7%
Total Revenues	\$161,210	\$166,478	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$161,210	\$166,478	3.3%
Current Expenditures			
General Government	\$84,041	\$85,234	1.4%
Public Safety	22,109	22,431	1.5%
Streets and Highways (excluding Const.)	27,975	28,250	1.0%
Sanitation	13,495	13,500	0.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,940	5,300	7.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,650	5,763	117.5%
Total Current Expenditures	\$155,210	\$160,478	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$161,210	\$166,478	3.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: South St. Paul

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,054,599	\$7,688,633	9.0%
Tax Increments	0	0	---
All Other Taxes	799,450	745,500	-6.7%
Special Assessments	0	0	---
Licenses and Permits	353,830	327,725	-7.4%
Federal Grants	0	0	---
State General Purpose Aid	2,064,039	1,102,386	-46.6%
State Categorical Aid	408,773	439,169	7.4%
Grants from County/Other Local Units	459,360	482,342	5.0%
Charges for Services	3,063,579	3,206,352	4.7%
Fines and Forfeits	112,900	130,400	15.5%
Interest on Investments	92,462	55,000	-40.5%
All Other Revenues	52,070	97,200	86.7%
Total Revenues	\$14,461,062	\$14,274,707	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	368,506	368,506	---
Total Revenues and Other Sources	\$14,829,568	\$14,643,213	-1.3%
Current Expenditures			
General Government	\$2,121,138	\$2,091,508	-1.4%
Public Safety	5,909,541	5,969,664	1.0%
Streets and Highways (excluding Const.)	2,442,632	2,419,641	-0.9%
Sanitation	58,907	53,954	-8.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,715,667	2,539,703	-6.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	87,726	97,253	10.9%
Total Current Expenditures	\$13,335,611	\$13,171,723	-1.2%
Debt Service - Principal	493,696	428,196	-13.3%
Interest and Fiscal Charges	354,767	293,219	-17.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	239,361	305,500	27.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	592,573	429,316	-27.6%
Total Expenditures and Other Uses	\$15,016,008	\$14,627,954	-2.6%

Name of City: Spicer

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$755,819	\$906,234	19.9%
Tax Increments	248,000	240,000	-3.2%
All Other Taxes	450	450	---
Special Assessments	173,001	159,765	-7.7%
Licenses and Permits	20,275	23,475	15.8%
Federal Grants	0	4,000	---
State General Purpose Aid	77,294	25,752	-66.7%
State Categorical Aid	27,000	18,000	-33.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	153,385	177,248	15.6%
Fines and Forfeits	5,000	1,200	-76.0%
Interest on Investments	15,932	18,870	18.4%
All Other Revenues	28,089	56,421	100.9%
Total Revenues	\$1,504,245	\$1,631,415	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	28,800	32,500	12.8%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,533,045	\$1,663,915	8.5%
Current Expenditures			
General Government	\$205,905	\$234,760	14.0%
Public Safety	303,156	291,152	-4.0%
Streets and Highways (excluding Const.)	132,455	141,875	7.1%
Sanitation	3,250	3,700	13.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	153,120	169,805	10.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	73,319	108,911	48.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$871,205	\$950,203	9.1%
Debt Service - Principal	135,105	276,195	104.4%
Interest and Fiscal Charges	141,527	150,864	6.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	48,539	52,739	8.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	162,300	156,000	-3.9%
Total Expenditures and Other Uses	\$1,358,676	\$1,586,001	16.7%

Name of City: Spring Grove

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$455,536	\$465,230	2.1%
Tax Increments	18,243	17,819	-2.3%
All Other Taxes	0	0	---
Special Assessments	0	21,000	---
Licenses and Permits	3,660	3,260	-10.9%
Federal Grants	0	0	---
State General Purpose Aid	367,822	422,582	14.9%
State Categorical Aid	21,790	22,990	5.5%
Grants from County/Other Local Units	9,500	9,500	---
Charges for Services	96,190	94,800	-1.4%
Fines and Forfeits	3,250	3,500	7.7%
Interest on Investments	10,000	6,000	-40.0%
All Other Revenues	57,500	65,250	13.5%
Total Revenues	\$1,043,491	\$1,131,931	8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	115,000	110,000	-4.3%
Total Revenues and Other Sources	\$1,158,491	\$1,241,931	7.2%
Current Expenditures			
General Government	\$173,611	\$180,717	4.1%
Public Safety	301,653	317,942	5.4%
Streets and Highways (excluding Const.)	158,628	199,700	25.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	348,121	338,784	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	27,000	27,000	---
All Other Current Expenditures	16,484	13,484	-18.2%
Total Current Expenditures	\$1,025,497	\$1,077,627	5.1%
Debt Service - Principal	86,000	86,000	---
Interest and Fiscal Charges	105,034	104,459	-0.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,216,531	\$1,268,086	4.2%

Name of City: Spring Hill

Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Spring Lake Park
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Spring Park
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,416,904	\$3,383,157	-1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	101,160	105,700	4.5%
Federal Grants	0	0	---
State General Purpose Aid	(112,150)	5,775	-105.1%
State Categorical Aid	84,975	79,200	-6.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	104,410	147,225	41.0%
Fines and Forfeits	109,000	122,000	11.9%
Interest on Investments	23,000	23,000	---
All Other Revenues	72,480	39,347	-45.7%
Total Revenues	\$3,799,779	\$3,905,404	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	229,447	247,752	8.0%
Total Revenues and Other Sources	\$4,029,226	\$4,153,156	3.1%
Current Expenditures			
General Government	\$902,468	\$925,868	2.6%
Public Safety	1,590,565	1,596,825	0.4%
Streets and Highways (excluding Const.)	207,713	213,241	2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	499,869	514,293	2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	113,836	105,650	-7.2%
Total Current Expenditures	\$3,314,451	\$3,355,877	1.2%
Debt Service - Principal	685,775	752,221	9.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	29,000	45,058	55.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,029,226	\$4,153,156	3.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$982,000	\$890,000	-9.4%
Tax Increments	0	0	---
All Other Taxes	48,000	48,000	---
Special Assessments	0	0	---
Licenses and Permits	30,650	46,900	53.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	700	0	-100.0%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	21,400	25,600	19.6%
Fines and Forfeits	17,000	20,500	20.6%
Interest on Investments	13,000	10,000	-23.1%
All Other Revenues	3,500	5,000	42.9%
Total Revenues	\$1,121,250	\$1,051,000	-6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,121,250	\$1,051,000	-6.3%
Current Expenditures			
General Government	\$338,510	\$334,211	-1.3%
Public Safety	546,900	538,450	-1.5%
Streets and Highways (excluding Const.)	123,100	154,431	25.5%
Sanitation	37,500	37,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,310	38,650	-47.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,119,320	\$1,103,242	-1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	4,690	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,119,320	\$1,107,932	-1.0%

Name of City: Spring Valley
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Springfield
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$880,344	\$878,027	-0.3%
Tax Increments	51,000	41,000	-19.6%
All Other Taxes	28,000	28,000	---
Special Assessments	70,295	87,599	24.6%
Licenses and Permits	16,500	16,750	1.5%
Federal Grants	0	0	---
State General Purpose Aid	797,702	730,771	-8.4%
State Categorical Aid	13,000	13,897	6.9%
Grants from County/Other Local Units	48,855	58,855	20.5%
Charges for Services	379,834	327,427	-13.8%
Fines and Forfeits	12,500	11,000	-12.0%
Interest on Investments	55,265	40,098	-27.4%
All Other Revenues	69,911	80,878	15.7%
Total Revenues	\$2,423,206	\$2,314,302	-4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	333,893	316,470	-5.2%
Total Revenues and Other Sources	\$2,757,099	\$2,630,772	-4.6%
Current Expenditures			
General Government	\$215,561	\$220,405	2.2%
Public Safety	710,475	687,086	-3.3%
Streets and Highways (excluding Const.)	344,621	325,915	-5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	367,162	353,366	-3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	30,960	30,963	0.0%
All Other Current Expenditures	41,271	39,565	-4.1%
Total Current Expenditures	\$1,710,050	\$1,657,300	-3.1%
Debt Service - Principal	300,000	297,129	-1.0%
Interest and Fiscal Charges	138,660	97,426	-29.7%
Streets and Highways Capital Outlay	260,000	125,000	-51.9%
All Other Capital Outlay	15,000	90,000	500.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	333,389	296,470	-11.1%
Total Expenditures and Other Uses	\$2,757,099	\$2,563,325	-7.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$800,130	\$852,138	6.5%
Tax Increments	44,800	45,750	2.1%
All Other Taxes	23,700	23,650	-0.2%
Special Assessments	132,280	101,615	-23.2%
Licenses and Permits	10,853	10,853	---
Federal Grants	500	400	-20.0%
State General Purpose Aid	878,459	816,817	-7.0%
State Categorical Aid	61,194	61,494	0.5%
Grants from County/Other Local Units	15,000	15,500	3.3%
Charges for Services	324,976	329,846	1.5%
Fines and Forfeits	10,700	10,700	---
Interest on Investments	36,656	25,685	-29.9%
All Other Revenues	31,172	31,114	-0.2%
Total Revenues	\$2,370,420	\$2,325,562	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	207,790	234,363	12.8%
Total Revenues and Other Sources	\$2,578,210	\$2,559,925	-0.7%
Current Expenditures			
General Government	\$449,678	\$452,551	0.6%
Public Safety	511,421	490,654	-4.1%
Streets and Highways (excluding Const.)	337,467	347,003	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	50	50	---
Culture and Recreation	477,205	496,235	4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	24,875	17,297	-30.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,800,696	\$1,803,790	0.2%
Debt Service - Principal	401,123	1,172,988	192.4%
Interest and Fiscal Charges	140,517	181,700	29.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	80,000	37,000	-53.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	121,983	132,345	8.5%
Total Expenditures and Other Uses	\$2,544,319	\$3,327,823	30.8%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Squaw Lake

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: St. Anthony [Hennepin]

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$15,236	\$18,283	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	0	---
State General Purpose Aid	8,000	9,000	12.5%
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	27,750	28,450	2.5%
Fines and Forfeits	0	0	---
Interest on Investments	30	30	---
All Other Revenues	0	0	---
Total Revenues	\$52,416	\$57,163	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$52,416	\$57,163	9.1%
Current Expenditures			
General Government	\$18,600	\$19,500	4.8%
Public Safety	24,250	25,450	4.9%
Streets and Highways (excluding Const.)	2,900	2,500	-13.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$45,750	\$47,450	3.7%
Debt Service - Principal	1,351	1,412	4.5%
Interest and Fiscal Charges	5,233	5,173	-1.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,334	\$54,035	3.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,312,911	\$4,457,311	3.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	344,100	295,500	-14.1%
Licenses and Permits	241,250	246,500	2.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categoricial Aid	244,700	249,700	2.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,202,690	1,227,334	2.0%
Fines and Forfeits	110,000	118,500	7.7%
Interest on Investments	84,449	88,000	4.2%
All Other Revenues	174,400	197,155	13.0%
Total Revenues	\$6,714,500	\$6,880,000	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	205,000	205,000	---
Transfers from Other Funds	556,600	573,800	3.1%
Total Revenues and Other Sources	\$7,476,100	\$7,658,800	2.4%
Current Expenditures			
General Government	\$845,500	\$847,400	0.2%
Public Safety	3,392,700	3,550,300	4.6%
Streets and Highways (excluding Const.)	711,400	715,500	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	57,300	59,700	4.2%
Culture and Recreation	199,300	212,900	6.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	212,700	215,000	1.1%
Total Current Expenditures	\$5,418,900	\$5,600,800	3.4%
Debt Service - Principal	840,000	1,000,000	19.0%
Interest and Fiscal Charges	564,900	527,000	-6.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	313,200	330,400	5.5%
Other Financing Uses	77,200	92,200	19.4%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$7,214,200	\$7,550,400	4.7%

Name of City: St. Anthony [Stearns]

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: St. Augusta

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	9,200	9,200	---
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	0	0	---
Total Revenues	\$16,400	\$16,400	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$16,400	\$16,400	---
Current Expenditures			
General Government	\$6,000	\$6,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$17,000	\$17,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,000	\$17,000	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$842,622	\$899,546	6.8%
Tax Increments	0	0	---
All Other Taxes	87,182	76,444	-12.3%
Special Assessments	0	0	---
Licenses and Permits	64,800	59,800	-7.7%
Federal Grants	0	0	---
State General Purpose Aid	222	222	---
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,170	9,370	-16.1%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	45,000	30,000	-33.3%
All Other Revenues	5,000	5,000	---
Total Revenues	\$1,062,496	\$1,086,882	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,062,496	\$1,086,882	2.3%
Current Expenditures			
General Government	\$295,440	\$272,006	-7.9%
Public Safety	149,520	172,926	15.7%
Streets and Highways (excluding Const.)	127,753	139,827	9.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,139	48,542	-10.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$626,852	\$633,301	1.0%
Debt Service - Principal	88,000	93,000	5.7%
Interest and Fiscal Charges	27,322	25,109	-8.1%
Streets and Highways Capital Outlay	200,000	200,000	---
All Other Capital Outlay	110,300	121,300	10.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,052,474	\$1,072,710	1.9%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: St. Bonifacius
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Charles
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$733,611	\$693,816	-5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	92,975	90,817	-2.3%
Licenses and Permits	36,850	36,850	---
Federal Grants	0	0	---
State General Purpose Aid	294,333	394,773	34.1%
State Categorical Aid	39,000	20,000	-48.7%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	723,727	753,083	4.1%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	79,998	15,000	-81.2%
All Other Revenues	0	0	---
Total Revenues	\$2,018,994	\$2,022,839	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	165,416	172,353	4.2%
Total Revenues and Other Sources	\$2,184,410	\$2,195,192	0.5%
Current Expenditures			
General Government	\$655,910	\$740,556	12.9%
Public Safety	501,510	435,681	-13.1%
Streets and Highways (excluding Const.)	190,122	191,946	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,347,542	\$1,368,183	1.5%
Debt Service - Principal	560,000	626,000	11.8%
Interest and Fiscal Charges	138,311	128,471	-7.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	106,000	111,000	4.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	161,090	166,046	3.1%
Total Expenditures and Other Uses	\$2,312,943	\$2,399,700	3.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$796,133	\$840,996	5.6%
Tax Increments	174,100	127,500	-26.8%
All Other Taxes	46,500	46,500	---
Special Assessments	5,000	1,000	-80.0%
Licenses and Permits	30,800	25,300	-17.9%
Federal Grants	0	0	---
State General Purpose Aid	796,399	889,133	11.6%
State Categorical Aid	7,412	7,412	---
Grants from County/Other Local Units	0	0	---
Charges for Services	154,100	181,955	18.1%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	15,000	15,300	2.0%
All Other Revenues	218,037	113,374	-48.0%
Total Revenues	\$2,253,481	\$2,258,470	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	111,500	208,476	87.0%
Total Revenues and Other Sources	\$2,364,981	\$2,466,946	4.3%
Current Expenditures			
General Government	\$623,566	\$497,761	-20.2%
Public Safety	365,064	479,868	31.4%
Streets and Highways (excluding Const.)	241,819	238,376	-1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	350,093	336,202	-4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	36,670	37,244	1.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,617,212	\$1,589,451	-1.7%
Debt Service - Principal	183,000	183,000	---
Interest and Fiscal Charges	70,035	63,184	-9.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	261,000	248,000	-5.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	112,543	91,976	-18.3%
Total Expenditures and Other Uses	\$2,243,790	\$2,175,611	-3.0%

Name of City: St. Clair
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Cloud
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$170,000	\$175,000	2.9%
Tax Increments	80,000	80,000	---
All Other Taxes	0	0	---
Special Assessments	5,400	5,400	---
Licenses and Permits	3,250	3,250	---
Federal Grants	0	0	---
State General Purpose Aid	211,845	182,675	-13.8%
State Categorical Aid	17,000	14,000	-17.6%
Grants from County/Other Local Units	600	600	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	14,960	15,060	0.7%
Total Revenues	\$503,555	\$476,485	-5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$503,555	\$476,485	-5.4%
Current Expenditures			
General Government	\$64,000	\$64,000	---
Public Safety	27,900	27,900	---
Streets and Highways (excluding Const.)	67,000	56,250	-16.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,000	11,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	292,655	276,335	-5.6%
Total Current Expenditures	\$462,555	\$435,485	-5.9%
Debt Service - Principal	30,709	30,709	---
Interest and Fiscal Charges	10,291	10,291	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$503,555	\$476,485	-5.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$21,913,600	\$21,211,200	-3.2%
Tax Increments	470,200	478,500	1.8%
All Other Taxes	8,247,600	8,352,900	1.3%
Special Assessments	6,400,000	4,750,000	-25.8%
Licenses and Permits	1,549,600	1,878,300	21.2%
Federal Grants	1,164,000	1,330,900	14.3%
State General Purpose Aid	11,487,000	10,109,000	-12.0%
State Categorical Aid	1,215,700	1,337,900	10.1%
Grants from County/Other Local Units	575,600	566,100	-1.7%
Charges for Services	1,735,700	1,451,000	-16.4%
Fines and Forfeits	1,121,000	1,065,000	-5.0%
Interest on Investments	1,472,000	450,000	-69.4%
All Other Revenues	955,600	962,000	0.7%
Total Revenues	\$58,307,600	\$53,942,800	-7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,744,800	15,637,500	-0.7%
Total Revenues and Other Sources	\$74,052,400	\$69,580,300	-6.0%
Current Expenditures			
General Government	\$6,393,500	\$5,977,800	-6.5%
Public Safety	21,060,400	21,388,400	1.6%
Streets and Highways (excluding Const.)	7,059,200	5,656,100	-19.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,986,500	2,111,900	6.3%
Culture and Recreation	3,739,300	3,148,300	-15.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	700,000	930,700	33.0%
All Other Current Expenditures	231,700	0	-100.0%
Total Current Expenditures	\$41,170,600	\$39,213,200	-4.8%
Debt Service - Principal	13,382,700	13,132,700	-1.9%
Interest and Fiscal Charges	5,135,300	4,798,300	-6.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	498,200	569,500	14.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,661,700	15,441,900	-1.4%
Total Expenditures and Other Uses	\$75,848,500	\$73,155,600	-3.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: St. Francis
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: St. Hilare
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,862,670	\$2,886,950	0.8%
Tax Increments	15,320	18,290	19.4%
All Other Taxes	0	0	---
Special Assessments	44,170	59,950	35.7%
Licenses and Permits	71,880	71,350	-0.7%
Federal Grants	0	0	---
State General Purpose Aid	97,590	97,720	0.1%
State Categorical Aid	198,230	194,780	-1.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	278,810	285,860	2.5%
Fines and Forfeits	41,370	37,550	-9.2%
Interest on Investments	69,410	66,150	-4.7%
All Other Revenues	134,860	115,630	-14.3%
Total Revenues	\$3,814,310	\$3,834,230	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,284,860	1,102,910	-14.2%
Total Revenues and Other Sources	\$5,099,170	\$4,937,140	-3.2%
Current Expenditures			
General Government	\$759,880	\$749,850	-1.3%
Public Safety	1,522,550	1,565,968	2.9%
Streets and Highways (excluding Const.)	649,230	646,740	-0.4%
Sanitation	48,310	46,120	-4.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	265,930	250,440	-5.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	148,820	145,370	-2.3%
All Other Current Expenditures	26,410	7,400	-72.0%
Total Current Expenditures	\$3,421,130	\$3,411,888	-0.3%
Debt Service - Principal	390,000	400,000	2.6%
Interest and Fiscal Charges	280,800	273,180	-2.7%
Streets and Highways Capital Outlay	3,500	0	-100.0%
All Other Capital Outlay	460,710	566,690	23.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	458,020	389,780	-14.9%
Total Expenditures and Other Uses	\$5,014,160	\$5,041,538	0.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$35,651	\$35,651	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,200	1,680	-76.7%
Federal Grants	0	0	---
State General Purpose Aid	65,128	68,008	4.4%
State Categorical Aid	8,380	5,431	-35.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	28,700	26,650	-7.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,450	1,300	-10.3%
All Other Revenues	14,800	9,624	-35.0%
Total Revenues	\$161,309	\$148,344	-8.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	35,000	35,000	---
Total Revenues and Other Sources	\$196,309	\$183,344	-6.6%
Current Expenditures			
General Government	\$91,950	\$75,697	-17.7%
Public Safety	5,000	4,900	-2.0%
Streets and Highways (excluding Const.)	55,000	60,861	10.7%
Sanitation	26,000	23,900	-8.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,350	5,525	-13.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$184,300	\$170,883	-7.3%
Debt Service - Principal	6,300	2,000	-68.3%
Interest and Fiscal Charges	1,750	4,500	157.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$192,350	\$177,383	-7.8%

Name of City: St. James
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: St. Joseph
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$866,372	\$972,842	12.3%
Tax Increments	60,740	60,740	---
All Other Taxes	34,000	34,000	---
Special Assessments	129,638	81,659	-37.0%
Licenses and Permits	27,300	21,800	-20.1%
Federal Grants	0	58,000	---
State General Purpose Aid	1,467,890	1,382,690	-5.8%
State Categorical Aid	88,800	81,300	-8.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	286,600	280,155	-2.2%
Fines and Forfeits	35,450	22,750	-35.8%
Interest on Investments	36,090	10,360	-71.3%
All Other Revenues	138,388	152,922	10.5%
Total Revenues	\$3,171,268	\$3,159,218	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	972,711	---
Total Revenues and Other Sources	\$3,171,268	\$4,131,929	30.3%
Current Expenditures			
General Government	\$331,191	\$336,019	1.5%
Public Safety	975,676	1,005,334	3.0%
Streets and Highways (excluding Const.)	838,419	811,909	-3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	159,576	143,735	-9.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	91,036	99,192	9.0%
All Other Current Expenditures	377,119	370,426	-1.8%
Total Current Expenditures	\$2,773,017	\$2,766,615	-0.2%
Debt Service - Principal	570,500	710,000	24.5%
Interest and Fiscal Charges	197,807	218,899	10.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	370,426	566,900	53.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	250,682	176,981	-29.4%
Total Expenditures and Other Uses	\$4,162,432	\$4,439,395	6.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,813,655	\$1,782,330	-1.7%
Tax Increments	0	0	---
All Other Taxes	101,625	106,000	4.3%
Special Assessments	1,500	2,000	33.3%
Licenses and Permits	151,450	93,670	-38.2%
Federal Grants	3,000	3,000	---
State General Purpose Aid	686,690	854,010	24.4%
State Categorical Aid	6,200	9,700	56.5%
Grants from County/Other Local Units	7,750	17,750	129.0%
Charges for Services	20,350	19,325	-5.0%
Fines and Forfeits	77,000	65,000	-15.6%
Interest on Investments	20,650	7,800	-62.2%
All Other Revenues	38,725	30,750	-20.6%
Total Revenues	\$2,928,595	\$2,991,335	2.1%
Proceeds from Bond Sales	56,010	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	97,840	---
Total Revenues and Other Sources	\$2,984,605	\$3,089,175	3.5%
Current Expenditures			
General Government	\$525,700	\$535,740	1.9%
Public Safety	1,129,235	1,076,230	-4.7%
Streets and Highways (excluding Const.)	362,180	360,270	-0.5%
Sanitation	850	850	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	183,270	187,625	2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	43,240	43,690	1.0%
All Other Current Expenditures	6,000	14,220	137.0%
Total Current Expenditures	\$2,250,475	\$2,218,625	-1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	75,000	80,000	6.7%
All Other Capital Outlay	76,490	120,785	57.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	42,010	188,965	349.8%
Total Expenditures and Other Uses	\$2,443,975	\$2,608,375	6.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: St. Leo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: St. Louis Park
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$8,000	\$8,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	30	-40.0%
Federal Grants	0	0	---
State General Purpose Aid	17,560	16,916	-3.7%
State Categorical Aid	9,150	9,100	-0.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,750	5,750	---
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	3,050	3,000	-1.6%
Total Revenues	\$44,060	\$43,296	-1.7%
Proceeds from Bond Sales	9,000	9,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$53,060	\$52,296	-1.4%
Current Expenditures			
General Government	\$22,100	\$21,000	-5.0%
Public Safety	19,940	20,100	0.8%
Streets and Highways (excluding Const.)	4,020	4,200	4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,250	4,250	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,750	2,700	-1.8%
Total Current Expenditures	\$53,060	\$52,250	-1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$53,060	\$52,250	-1.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$19,543,393	\$20,094,172	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,301,043	2,352,510	2.2%
Federal Grants	28,000	13,000	-53.6%
State General Purpose Aid	(638,916)	(667,539)	-4.5%
State Categorical Aid	1,222,205	1,130,687	-7.5%
Grants from County/Other Local Units	419,801	70,152	-83.3%
Charges for Services	2,211,918	2,247,892	1.6%
Fines and Forfeits	311,750	328,200	5.3%
Interest on Investments	200,000	200,000	---
All Other Revenues	1,021,500	1,057,300	3.5%
Total Revenues	\$26,620,694	\$26,826,374	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,583,825	2,589,876	0.2%
Total Revenues and Other Sources	\$29,204,519	\$29,416,250	0.7%
Current Expenditures			
General Government	\$6,550,070	\$6,641,621	1.4%
Public Safety	12,244,802	12,236,152	-0.1%
Streets and Highways (excluding Const.)	4,193,800	4,226,014	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,086,166	6,132,463	0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	180,681	180,000	-0.4%
Total Current Expenditures	\$29,255,519	\$29,416,250	0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$29,255,519	\$29,416,250	0.5%

Name of City: St. Martin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: St. Mary's Point
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$109,000	\$112,000	2.8%
Tax Increments	0	10,000	---
All Other Taxes	0	0	---
Special Assessments	8,000	8,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	51,000	45,000	-11.8%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	500	500	---
Interest on Investments	1,000	1,500	50.0%
All Other Revenues	0	0	---
Total Revenues	\$212,500	\$220,000	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$212,500	\$220,000	3.5%
Current Expenditures			
General Government	\$61,000	\$61,000	---
Public Safety	50,000	50,000	---
Streets and Highways (excluding Const.)	25,000	25,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$146,000	\$146,000	---
Debt Service - Principal	34,000	44,000	29.4%
Interest and Fiscal Charges	18,000	16,000	-11.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	14,000	40.0%
Total Expenditures and Other Uses	\$208,000	\$220,000	5.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$176,404	\$181,786	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	1,200	20.0%
Charges for Services	38	(220)	-678.9%
Fines and Forfeits	500	400	-20.0%
Interest on Investments	700	200	-71.4%
All Other Revenues	200	50	-75.0%
Total Revenues	\$178,842	\$183,416	2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$178,842	\$183,416	2.6%
Current Expenditures			
General Government	\$49,590	\$47,330	-4.6%
Public Safety	59,537	58,241	-2.2%
Streets and Highways (excluding Const.)	27,850	29,600	6.3%
Sanitation	5,600	5,600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,400	3,000	-11.8%
Conservation of Natural Resources	845	845	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,150	2,950	-6.3%
Total Current Expenditures	\$149,972	\$147,566	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	28,870	35,850	24.2%
Total Expenditures and Other Uses	\$178,842	\$183,416	2.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: St. Michael
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,636,000	\$4,778,147	3.1%
Tax Increments	368,000	453,200	23.2%
All Other Taxes	295,200	374,000	26.7%
Special Assessments	1,165,050	839,000	-28.0%
Licenses and Permits	382,500	229,250	-40.1%
Federal Grants	250,000	45,342	-81.9%
State General Purpose Aid	0	0	---
State Categorical Aid	2,073,233	282,033	-86.4%
Grants from County/Other Local Units	266,500	356,189	33.7%
Charges for Services	341,150	176,000	-48.4%
Fines and Forfeits	500	250	-50.0%
Interest on Investments	254,250	340,150	33.8%
All Other Revenues	39,850	386,202	869.1%
Total Revenues	\$10,072,233	\$8,259,763	-18.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	27,000	20,000	-25.9%
Transfers from Other Funds	5,226,048	5,308,472	1.6%
Total Revenues and Other Sources	\$15,325,281	\$13,588,235	-11.3%
Current Expenditures			
General Government	\$1,023,212	\$1,037,422	1.4%
Public Safety	1,450,015	1,434,498	-1.1%
Streets and Highways (excluding Const.)	1,907,732	1,903,680	-0.2%
Sanitation	140,500	145,000	3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	625,887	590,969	-5.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	288,742	354,234	22.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,436,088	\$5,465,803	0.5%
Debt Service - Principal	3,368,412	6,008,543	78.4%
Interest and Fiscal Charges	1,176,151	1,259,904	7.1%
Streets and Highways Capital Outlay	625,000	60,000	-90.4%
All Other Capital Outlay	4,880,000	801,946	-83.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,549,661	4,551,454	0.0%
Total Expenditures and Other Uses	\$20,035,312	\$18,147,650	-9.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$90,701,543	\$90,395,667	-0.3%
Tax Increments	10,372,314	10,519,820	1.4%
All Other Taxes	27,496,876	28,314,854	3.0%
Special Assessments	38,309,845	38,465,570	0.4%
Licenses and Permits	10,468,571	10,668,916	1.9%
Federal Grants	16,200,042	7,864,740	-51.5%
State General Purpose Aid	58,409,462	67,211,265	15.1%
State Categorical Aid	11,223,134	13,110,162	16.8%
Grants from County/Other Local Units	3,919,157	4,393,326	12.1%
Charges for Services	46,074,885	41,508,275	-9.9%
Fines and Forfeits	4,097,642	3,687,224	-10.0%
Interest on Investments	3,788,744	3,376,755	-10.9%
All Other Revenues	14,855,226	14,600,504	-1.7%
Total Revenues	\$335,917,441	\$334,117,078	-0.5%
Proceeds from Bond Sales	3,895,000	0	-100.0%
Other Financing Sources	1,197,382	2,713,122	126.6%
Transfers from Other Funds	72,681,384	51,685,501	-28.9%
Total Revenues and Other Sources	\$413,691,207	\$388,515,701	-6.1%
Current Expenditures			
General Government	\$33,544,514	\$34,451,809	2.7%
Public Safety	165,383,940	166,895,530	0.9%
Streets and Highways (excluding Const.)	38,188,196	39,799,170	4.2%
Sanitation	3,603,852	3,800,360	5.5%
Human Services	0	0	---
Health	3,777,352	3,640,739	-3.6%
Culture and Recreation	51,258,973	53,497,403	4.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,069,717	5,256,077	-25.7%
All Other Current Expenditures	7,409,095	6,242,433	-15.7%
Total Current Expenditures	\$310,235,639	\$313,583,521	1.1%
Debt Service - Principal	36,727,573	35,030,945	-4.6%
Interest and Fiscal Charges	22,542,773	22,076,091	-2.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,759,348	5,737,354	-26.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	43,735,835	27,208,657	-37.8%
Total Expenditures and Other Uses	\$421,001,168	\$403,636,568	-4.1%

Name of City: St. Paul Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Peter
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,495,333	\$1,655,427	10.7%
Tax Increments	0	0	---
All Other Taxes	168,000	168,000	---
Special Assessments	233,302	205,100	-12.1%
Licenses and Permits	65,650	71,430	8.8%
Federal Grants	16,500	16,500	---
State General Purpose Aid	146,307	140,000	-4.3%
State Categorical Aid	259,138	257,637	-0.6%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	187,410	187,600	0.1%
Fines and Forfeits	51,500	49,000	-4.9%
Interest on Investments	50,000	50,000	---
All Other Revenues	389,910	404,805	3.8%
Total Revenues	\$3,068,050	\$3,210,499	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,068,050	\$3,210,499	4.6%
Current Expenditures			
General Government	\$542,720	\$542,065	-0.1%
Public Safety	1,311,655	1,293,721	-1.4%
Streets and Highways (excluding Const.)	401,700	422,300	5.1%
Sanitation	10,150	9,555	-5.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	186,650	195,680	4.8%
Conservation of Natural Resources	79,250	78,900	-0.4%
Economic Development & Housing	33,675	33,675	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,565,800	\$2,575,896	0.4%
Debt Service - Principal	486,500	569,500	17.1%
Interest and Fiscal Charges	76,561	145,223	89.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	21,500	25,000	16.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,150,361	\$3,315,619	5.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,022,152	\$2,018,011	-0.2%
Tax Increments	737,700	656,770	-11.0%
All Other Taxes	81,200	85,000	4.7%
Special Assessments	306,380	179,440	-41.4%
Licenses and Permits	136,729	233,014	70.4%
Federal Grants	0	0	---
State General Purpose Aid	2,616,126	2,476,595	-5.3%
State Categorical Aid	397,470	2,606,570	555.8%
Grants from County/Other Local Units	45,047	45,047	---
Charges for Services	321,375	302,050	-6.0%
Fines and Forfeits	114,500	90,000	-21.4%
Interest on Investments	88,500	71,400	-19.3%
All Other Revenues	1,995,604	924,910	-53.7%
Total Revenues	\$8,862,783	\$9,688,807	9.3%
Proceeds from Bond Sales	268,300	94,800	-64.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,812,340	1,995,913	10.1%
Total Revenues and Other Sources	\$10,943,423	\$11,779,520	7.6%
Current Expenditures			
General Government	\$740,472	\$729,133	-1.5%
Public Safety	2,433,425	2,477,127	1.8%
Streets and Highways (excluding Const.)	1,149,819	1,104,507	-3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,930,950	1,847,725	-4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	566,626	727,851	28.5%
All Other Current Expenditures	145,700	130,700	-10.3%
Total Current Expenditures	\$6,966,992	\$7,017,043	0.7%
Debt Service - Principal	1,585,195	1,094,620	-30.9%
Interest and Fiscal Charges	439,191	335,062	-23.7%
Streets and Highways Capital Outlay	260,859	2,471,485	847.4%
All Other Capital Outlay	311,800	288,000	-7.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	518,300	495,300	-4.4%
Total Expenditures and Other Uses	\$10,082,337	\$11,701,510	16.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: St. Rosa
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: St. Stephen
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$18,900	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	2,060	---
Federal Grants	0	0	---
State General Purpose Aid	0	840	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$21,800	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$21,800	---
Current Expenditures			
General Government	\$0	\$3,500	---
Public Safety	0	2,400	---
Streets and Highways (excluding Const.)	0	8,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	500	---
Total Current Expenditures	\$0	\$18,900	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$18,900	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,550	4,550	---
Federal Grants	0	0	---
State General Purpose Aid	109,637	105,818	-3.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,200	---
All Other Revenues	0	0	---
Total Revenues	\$115,387	\$111,568	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$115,387	\$111,568	-3.3%
Current Expenditures			
General Government	\$22,913	\$11,557	-49.6%
Public Safety	41,500	42,500	2.4%
Streets and Highways (excluding Const.)	144,144	154,500	7.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,000	17,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$225,557	\$225,557	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$225,557	\$225,557	---

Name of City: St. Vincent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Stacy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$7,295	\$9,916	35.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	22,032	21,076	-4.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$29,327	\$30,992	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	501	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$29,828	\$30,992	3.9%
Current Expenditures			
General Government	\$2,000	\$2,000	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	10,000	15,000	50.0%
Sanitation	2,800	3,000	7.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$24,800	\$30,000	21.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,800	\$30,000	21.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$196,602	\$172,313	-12.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,750	8,250	6.5%
Federal Grants	0	0	---
State General Purpose Aid	231,099	284,058	22.9%
State Categorical Aid	387	387	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,300	4,400	-39.7%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	500	750	50.0%
All Other Revenues	0	0	---
Total Revenues	\$445,638	\$472,158	6.0%
Proceeds from Bond Sales	20,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,000	---
Total Revenues and Other Sources	\$465,638	\$487,158	4.6%
Current Expenditures			
General Government	\$212,505	\$219,201	3.2%
Public Safety	121,155	121,805	0.5%
Streets and Highways (excluding Const.)	74,377	84,287	13.3%
Sanitation	900	750	-16.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,701	36,415	26.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	28,000	24,700	-11.8%
Total Current Expenditures	\$465,638	\$487,158	4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$465,638	\$487,158	4.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Staples
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Starbuck
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$633,301	\$713,221	12.6%
Tax Increments	39,965	39,650	-0.8%
All Other Taxes	246,000	246,000	---
Special Assessments	157,040	202,969	29.2%
Licenses and Permits	51,902	51,902	---
Federal Grants	83,496	62,878	-24.7%
State General Purpose Aid	883,283	968,873	9.7%
State Categorical Aid	72,539	72,539	---
Grants from County/Other Local Units	0	0	---
Charges for Services	295,007	300,791	2.0%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	59,800	47,600	-20.4%
All Other Revenues	43,250	45,760	5.8%
Total Revenues	\$2,610,583	\$2,797,183	7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	65,500	130,500	99.2%
Total Revenues and Other Sources	\$2,676,083	\$2,927,683	9.4%
Current Expenditures			
General Government	\$372,572	\$373,635	0.3%
Public Safety	706,734	694,719	-1.7%
Streets and Highways (excluding Const.)	375,104	373,898	-0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	103,773	106,511	2.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	178,013	162,062	-9.0%
All Other Current Expenditures	43,950	49,950	13.7%
Total Current Expenditures	\$1,780,146	\$1,760,775	-1.1%
Debt Service - Principal	257,000	638,000	148.2%
Interest and Fiscal Charges	397,279	418,957	5.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	213,000	460,000	116.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	65,500	70,500	7.6%
Total Expenditures and Other Uses	\$2,712,925	\$3,348,232	23.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$273,500	\$273,500	---
Tax Increments	2,775	2,775	---
All Other Taxes	184,000	184,000	---
Special Assessments	176,000	176,000	---
Licenses and Permits	13,200	13,200	---
Federal Grants	0	0	---
State General Purpose Aid	370,000	370,000	---
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,600	15,600	---
Fines and Forfeits	14,000	14,000	---
Interest on Investments	200	200	---
All Other Revenues	50,000	50,000	---
Total Revenues	\$1,124,275	\$1,124,275	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	40,000	10,000	-75.0%
Total Revenues and Other Sources	\$1,164,275	\$1,134,275	-2.6%
Current Expenditures			
General Government	\$164,650	\$164,650	---
Public Safety	313,628	313,628	---
Streets and Highways (excluding Const.)	190,500	190,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,000	27,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	146,375	146,375	---
Total Current Expenditures	\$842,153	\$842,153	---
Debt Service - Principal	392,636	392,636	---
Interest and Fiscal Charges	245,794	245,794	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,000	33,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,513,583	\$1,513,583	---

Name of City: Steen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Stephen
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$14,000	\$14,500	3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,500	6,000	9.1%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	33,495	35,000	4.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	59,900	59,000	-1.5%
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,200	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$115,095	\$116,700	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$115,095	\$116,700	1.4%
Current Expenditures			
General Government	\$22,875	\$23,600	3.2%
Public Safety	10,100	10,600	5.0%
Streets and Highways (excluding Const.)	6,775	8,800	29.9%
Sanitation	19,350	24,000	24.0%
Human Services	0	0	---
Health	400	400	---
Culture and Recreation	3,350	5,000	49.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,360	20,000	61.8%
Total Current Expenditures	\$75,210	\$92,400	22.9%
Debt Service - Principal	1,160	1,160	---
Interest and Fiscal Charges	700	650	-7.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,000	25,000	13.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$99,070	\$119,210	20.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$105,941	\$112,371	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	221,082	218,295	-1.3%
State Categorical Aid	260,693	0	-100.0%
Grants from County/Other Local Units	9,500	9,200	-3.2%
Charges for Services	100	100	---
Fines and Forfeits	500	500	---
Interest on Investments	6,500	7,000	7.7%
All Other Revenues	22,000	39,859	81.2%
Total Revenues	\$627,816	\$388,825	-38.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$627,816	\$388,825	-38.1%
Current Expenditures			
General Government	\$145,200	\$137,000	-5.6%
Public Safety	8,500	17,500	105.9%
Streets and Highways (excluding Const.)	54,000	54,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	66,575	71,575	7.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	274,749	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$549,024	\$280,075	-49.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	42,000	0	-100.0%
Other Financing Uses	0	37,000	---
Transfers to Other Funds	50,000	60,000	20.0%
Total Expenditures and Other Uses	\$641,024	\$377,075	-41.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Stewart
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Stewartville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$380,134	\$330,000	-13.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,800	8,705	11.6%
Licenses and Permits	4,300	4,400	2.3%
Federal Grants	0	0	---
State General Purpose Aid	170,939	100,550	-41.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	315,100	321,550	2.0%
Fines and Forfeits	200	200	---
Interest on Investments	2,778	17,437	527.7%
All Other Revenues	17,210	15,822	-8.1%
Total Revenues	\$898,461	\$798,664	-11.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$898,461	\$798,664	-11.1%
Current Expenditures			
General Government	\$336,939	\$234,365	-30.4%
Public Safety	168,185	168,144	-0.0%
Streets and Highways (excluding Const.)	150,675	157,305	4.4%
Sanitation	3,670	3,775	2.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,900	2,300	-20.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$662,369	\$565,889	-14.6%
Debt Service - Principal	164,563	165,640	0.7%
Interest and Fiscal Charges	71,529	67,135	-6.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$898,461	\$798,664	-11.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,936,513	\$1,958,071	1.1%
Tax Increments	193,866	160,266	-17.3%
All Other Taxes	85,000	85,000	---
Special Assessments	198,979	130,400	-34.5%
Licenses and Permits	22,000	22,000	---
Federal Grants	55,000	108,152	96.6%
State General Purpose Aid	610,779	798,397	30.7%
State Categorical Aid	45,000	45,000	---
Grants from County/Other Local Units	46,810	42,026	-10.2%
Charges for Services	500,773	530,467	5.9%
Fines and Forfeits	17,750	20,000	12.7%
Interest on Investments	39,424	35,632	-9.6%
All Other Revenues	58,876	58,876	---
Total Revenues	\$3,810,770	\$3,994,287	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,810,770	\$3,994,287	4.8%
Current Expenditures			
General Government	\$412,268	\$423,754	2.8%
Public Safety	752,574	835,258	11.0%
Streets and Highways (excluding Const.)	442,736	453,347	2.4%
Sanitation	3,824	3,974	3.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	765,285	800,317	4.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	112,690	142,091	26.1%
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	\$2,493,377	\$2,662,741	6.8%
Debt Service - Principal	414,225	448,654	8.3%
Interest and Fiscal Charges	275,887	202,865	-26.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	744,530	919,433	23.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,928,019	\$4,233,693	7.8%

Name of City: Stillwater
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Stockton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$6,490,217	\$6,750,374	4.0%
Tax Increments	0	0	---
All Other Taxes	506,500	549,000	8.4%
Special Assessments	7,000	15,000	114.3%
Licenses and Permits	369,520	377,200	2.1%
Federal Grants	2,000	2,500	25.0%
State General Purpose Aid	433,986	15,874	-96.3%
State Categorical Aid	408,500	403,500	-1.2%
Grants from County/Other Local Units	71,550	71,550	---
Charges for Services	2,591,920	2,536,575	-2.1%
Fines and Forfeits	130,900	100,100	-23.5%
Interest on Investments	140,000	76,000	-45.7%
All Other Revenues	161,400	203,210	25.9%
Total Revenues	\$11,313,493	\$11,100,883	-1.9%
Proceeds from Bond Sales	791,767	469,234	-40.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,761,748	1,733,844	-1.6%
Total Revenues and Other Sources	\$13,867,008	\$13,303,961	-4.1%
Current Expenditures			
General Government	\$2,472,438	\$2,493,854	0.9%
Public Safety	3,964,782	3,937,311	-0.7%
Streets and Highways (excluding Const.)	1,381,025	1,214,864	-12.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,222,009	3,217,793	-0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,040,254	\$10,863,822	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	791,767	469,234	-40.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,035,987	1,947,595	-4.3%
Total Expenditures and Other Uses	\$13,868,008	\$13,280,651	-4.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$64,027	\$74,862	16.9%
Tax Increments	0	0	---
All Other Taxes	5,526	7,000	26.7%
Special Assessments	38,033	40,606	6.8%
Licenses and Permits	11,092	11,000	-0.8%
Federal Grants	0	0	---
State General Purpose Aid	120,614	115,394	-4.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,000	4,000	-33.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$245,292	\$252,862	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$245,292	\$252,862	3.1%
Current Expenditures			
General Government	\$120,900	\$128,900	6.6%
Public Safety	13,068	16,800	28.6%
Streets and Highways (excluding Const.)	23,100	32,600	41.1%
Sanitation	2,500	2,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	300	0	-100.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	47,300	35,200	-25.6%
Total Current Expenditures	\$211,168	\$220,000	4.2%
Debt Service - Principal	45,000	55,000	22.2%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$256,168	\$275,000	7.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Storden
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Strandquist
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$45,000	\$45,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	3,500	4,500	28.6%
State Categorical Aid	33,000	33,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,700	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	4,500	4,500	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$90,200	\$88,500	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$90,200	\$88,500	-1.9%
Current Expenditures			
General Government	\$54,440	\$46,164	-15.2%
Public Safety	19,198	19,200	0.0%
Streets and Highways (excluding Const.)	31,892	31,965	0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,700	10,897	25.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	24,300	24,300	---
Total Current Expenditures	\$138,530	\$132,526	-4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$138,530	\$132,526	-4.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$6,000	\$5,500	-8.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	7,000	---
Licenses and Permits	1,575	1,575	---
Federal Grants	0	0	---
State General Purpose Aid	18,604	18,869	1.4%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	500	500	---
Charges for Services	20,220	20,500	1.4%
Fines and Forfeits	100	100	---
Interest on Investments	50	50	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$55,549	\$55,594	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,000	1,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$56,549	\$56,594	0.1%
Current Expenditures			
General Government	\$11,250	\$14,500	28.9%
Public Safety	4,350	2,500	-42.5%
Streets and Highways (excluding Const.)	5,100	5,325	4.4%
Sanitation	10,300	10,500	1.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,200	4,500	7.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,500	3,000	-33.3%
Total Current Expenditures	\$39,700	\$40,325	1.6%
Debt Service - Principal	10,300	10,500	1.9%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	1,000	1,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,000	\$52,825	1.6%

Name of City: Strathcona
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Sturgeon Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,400	\$2,500	4.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	3,750	4,200	12.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,240	3,240	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	6,500	6,500	---
Total Revenues	\$15,902	\$16,440	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,902	\$16,440	3.4%
Current Expenditures			
General Government	\$2,700	\$2,800	3.7%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	800	800	---
Sanitation	3,240	3,240	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,500	16.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,200	3,000	-6.3%
Total Current Expenditures	\$15,940	\$16,340	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,940	\$16,340	2.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$145,810	\$149,250	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,536	4,560	0.5%
Federal Grants	0	0	---
State General Purpose Aid	26,554	42,451	59.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,980	4,250	6.8%
Total Revenues	\$180,880	\$200,511	10.9%
Proceeds from Bond Sales	100,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$280,880	\$200,511	-28.6%
Current Expenditures			
General Government	\$73,150	\$66,500	-9.1%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	20,950	17,550	-16.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,950	1,000	-66.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	58,132	35,782	-38.4%
Total Current Expenditures	\$170,182	\$135,832	-20.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$170,182	\$135,832	-20.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Sunburg
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Sunfish Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$37,320	\$37,320	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	29,695	26,000	-12.4%
State Categorical Aid	5,314	8,000	50.5%
Grants from County/Other Local Units	360	360	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	0	0	---
Interest on Investments	10,000	5,500	-45.0%
All Other Revenues	20,000	20,000	---
Total Revenues	\$132,689	\$127,180	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$132,689	\$127,180	-4.2%
Current Expenditures			
General Government	\$28,000	\$28,000	---
Public Safety	65,000	62,000	-4.6%
Streets and Highways (excluding Const.)	16,000	16,000	---
Sanitation	1,500	1,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,000	9,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$129,500	\$126,500	-2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$129,500	\$126,500	-2.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$327,900	\$362,800	10.6%
Tax Increments	0	0	---
All Other Taxes	1,100	1,100	---
Special Assessments	20,810	11,250	-45.9%
Licenses and Permits	12,000	12,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	500	3,500	600.0%
Fines and Forfeits	1,800	1,200	-33.3%
Interest on Investments	4,800	1,800	-62.5%
All Other Revenues	11,022	4,620	-58.1%
Total Revenues	\$381,032	\$399,370	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	37,100	28,000	-24.5%
Total Revenues and Other Sources	\$418,132	\$427,370	2.2%
Current Expenditures			
General Government	\$136,027	\$137,018	0.7%
Public Safety	127,850	128,302	0.4%
Streets and Highways (excluding Const.)	112,600	111,750	-0.8%
Sanitation	1,300	5,600	330.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$377,777	\$382,670	1.3%
Debt Service - Principal	16,000	30,000	87.5%
Interest and Fiscal Charges	24,355	14,700	-39.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$418,132	\$427,370	2.2%

Name of City: Swanville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Taconite
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$62,500	\$65,000	4.0%
Tax Increments	600	600	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	82,500	82,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	0	0	---
Fines and Forfeits	600	600	---
Interest on Investments	4,500	4,500	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$165,300	\$167,800	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$165,300	\$167,800	1.5%
Current Expenditures			
General Government	\$33,000	\$34,000	3.0%
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	52,000	52,000	---
Sanitation	23,000	24,000	4.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	22,000	22,500	2.3%
Total Current Expenditures	\$143,000	\$145,500	1.7%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,500	15,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$165,300	\$167,800	1.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$130,000	\$140,000	7.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,475	1,475	---
Licenses and Permits	600	200	-66.7%
Federal Grants	0	0	---
State General Purpose Aid	99,424	92,714	-6.7%
State Categorical Aid	16,896	8,500	-49.7%
Grants from County/Other Local Units	0	14,200	---
Charges for Services	7,800	7,500	-3.8%
Fines and Forfeits	0	0	---
Interest on Investments	60,400	37,100	-38.6%
All Other Revenues	0	1,652	---
Total Revenues	\$316,595	\$303,341	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$316,595	\$303,341	-4.2%
Current Expenditures			
General Government	\$120,000	\$121,000	0.8%
Public Safety	49,000	50,000	2.0%
Streets and Highways (excluding Const.)	16,275	18,000	10.6%
Sanitation	41,000	41,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,500	6,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,000	25,000	---
All Other Current Expenditures	7,820	0	-100.0%
Total Current Expenditures	\$265,595	\$261,500	-1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,000	17,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	34,000	220,100	547.4%
Total Expenditures and Other Uses	\$316,595	\$498,600	57.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Tamarack
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Taopi
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$22,887	\$27,465	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	602	602	---
Federal Grants	0	0	---
State General Purpose Aid	6,953	6,000	-13.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,500	2,541	69.4%
Charges for Services	9,000	9,000	---
Fines and Forfeits	0	0	---
Interest on Investments	110	100	-9.1%
All Other Revenues	3,000	5,000	66.7%
Total Revenues	\$44,052	\$50,708	15.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$44,052	\$50,708	15.1%
Current Expenditures			
General Government	\$10,000	\$28,000	180.0%
Public Safety	300	500	66.7%
Streets and Highways (excluding Const.)	5,000	4,700	-6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	4,000	-20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,000	5,000	-37.5%
Total Current Expenditures	\$28,300	\$42,200	49.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	10,000	-33.3%
Total Expenditures and Other Uses	\$43,300	\$52,200	20.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,500	\$3,900	-29.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	9,100	11,247	23.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$14,600	\$15,147	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,600	\$15,147	3.7%
Current Expenditures			
General Government	\$3,100	\$2,572	-17.0%
Public Safety	2,510	2,975	18.5%
Streets and Highways (excluding Const.)	5,490	7,200	31.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,900	1,200	-36.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,600	1,200	-25.0%
Total Current Expenditures	\$14,600	\$15,147	3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,600	\$15,147	3.7%

Name of City: Taunton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Taylors Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$35,030	\$35,030	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	49,564	48,570	-2.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	4,650	4,075	-12.4%
All Other Revenues	12,000	12,125	1.0%
Total Revenues	\$102,744	\$101,300	-1.4%
Proceeds from Bond Sales	500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	500	---
Total Revenues and Other Sources	\$103,244	\$101,800	-1.4%
Current Expenditures			
General Government	\$18,400	\$22,400	21.7%
Public Safety	20,029	20,029	---
Streets and Highways (excluding Const.)	17,100	17,100	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	915	915	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	500	---
All Other Current Expenditures	17,100	12,600	-26.3%
Total Current Expenditures	\$73,544	\$73,544	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	500	500	---
Total Expenditures and Other Uses	\$89,044	\$74,044	-16.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$573,506	\$578,510	0.9%
Tax Increments	0	0	---
All Other Taxes	3,500	2,400	-31.4%
Special Assessments	11,000	4,000	-63.6%
Licenses and Permits	16,125	17,300	7.3%
Federal Grants	0	0	---
State General Purpose Aid	144,304	144,304	---
State Categorical Aid	29,212	25,175	-13.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	31,165	31,554	1.2%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	3,600	3,600	---
All Other Revenues	9,800	6,000	-38.8%
Total Revenues	\$827,212	\$817,843	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	24,060	0	-100.0%
Transfers from Other Funds	106,240	100,000	-5.9%
Total Revenues and Other Sources	\$957,512	\$917,843	-4.1%
Current Expenditures			
General Government	\$221,152	\$184,770	-16.5%
Public Safety	200,816	202,503	0.8%
Streets and Highways (excluding Const.)	207,895	206,745	-0.6%
Sanitation	1,800	2,232	24.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,050	26,050	-23.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	2,000	---
All Other Current Expenditures	52,852	51,002	-3.5%
Total Current Expenditures	\$720,565	\$675,302	-6.3%
Debt Service - Principal	92,921	152,890	64.5%
Interest and Fiscal Charges	80,178	75,869	-5.4%
Streets and Highways Capital Outlay	38,000	38,000	---
All Other Capital Outlay	10,850	10,800	-0.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	106,240	100,000	-5.9%
Total Expenditures and Other Uses	\$1,048,754	\$1,052,861	0.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Tenney
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Tenstrike
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$10,686	\$10,686	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,090	1,090	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$11,776	\$11,776	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,776	\$11,776	---
Current Expenditures			
General Government	\$8,497	\$8,550	0.6%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	4,134	4,100	-0.8%
Sanitation	2,621	2,600	-0.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,252	\$15,250	-0.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,252	\$15,250	-0.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Thief River Falls
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Thomson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,389,434	\$1,326,745	-4.5%
Tax Increments	8,200	8,800	7.3%
All Other Taxes	162,000	161,000	-0.6%
Special Assessments	65,900	59,400	-9.9%
Licenses and Permits	110,612	110,028	-0.5%
Federal Grants	23,200	18,000	-22.4%
State General Purpose Aid	2,599,334	2,836,266	9.1%
State Categorical Aid	474,840	480,700	1.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,812,538	1,831,120	1.0%
Fines and Forfeits	62,500	45,000	-28.0%
Interest on Investments	48,700	39,800	-18.3%
All Other Revenues	10,000	10,000	---
Total Revenues	\$6,767,258	\$6,926,859	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	987,545	951,935	-3.6%
Total Revenues and Other Sources	\$7,754,803	\$7,878,794	1.6%
Current Expenditures			
General Government	\$856,394	\$800,981	-6.5%
Public Safety	2,214,286	2,312,452	4.4%
Streets and Highways (excluding Const.)	800,379	835,785	4.4%
Sanitation	721,440	719,060	-0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,643,518	1,577,113	-4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	163,840	185,140	13.0%
All Other Current Expenditures	376,146	290,903	-22.7%
Total Current Expenditures	\$6,776,003	\$6,721,434	-0.8%
Debt Service - Principal	414,403	316,544	-23.6%
Interest and Fiscal Charges	88,344	62,300	-29.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	200,200	249,200	24.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	273,485	450,341	64.7%
Total Expenditures and Other Uses	\$7,752,435	\$7,799,819	0.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$83,265	\$97,555	17.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	225	---
Federal Grants	0	0	---
State General Purpose Aid	17,340	12,000	-30.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	50	35	-30.0%
All Other Revenues	225	0	-100.0%
Total Revenues	\$100,880	\$109,815	8.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,740	1,920	-59.5%
Total Revenues and Other Sources	\$105,620	\$111,735	5.8%
Current Expenditures			
General Government	\$34,407	\$41,673	21.1%
Public Safety	12,205	13,010	6.6%
Streets and Highways (excluding Const.)	26,808	27,142	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,720	2,910	-21.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$77,140	\$84,735	9.8%
Debt Service - Principal	15,335	15,950	4.0%
Interest and Fiscal Charges	10,690	10,233	-4.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,820	0	-100.0%
Total Expenditures and Other Uses	\$105,985	\$110,918	4.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Tintah

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,500	\$12,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	250	-37.5%
Federal Grants	0	0	---
State General Purpose Aid	13,300	13,300	---
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,500	4,700	4.4%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,500	2,000	-20.0%
Total Revenues	\$33,200	\$32,750	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,200	\$32,750	-1.4%
Current Expenditures			
General Government	\$13,000	\$13,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	5,300	5,300	---
Sanitation	5,000	5,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$32,300	\$32,300	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,300	\$32,300	---

Name of City: Tonka Bay

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,024,566	\$1,047,271	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	54,069	54,959	1.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categoricial Aid	0	0	---
Grants from County/Other Local Units	4,232	4,232	---
Charges for Services	19,350	18,400	-4.9%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	20,000	11,000	-45.0%
All Other Revenues	4,000	4,000	---
Total Revenues	\$1,132,217	\$1,145,862	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	57,500	58,985	2.6%
Total Revenues and Other Sources	\$1,189,717	\$1,204,847	1.3%
Current Expenditures			
General Government	\$246,573	\$228,836	-7.2%
Public Safety	633,255	655,312	3.5%
Streets and Highways (excluding Const.)	230,152	245,667	6.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	79,737	75,032	-5.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,189,717	\$1,204,847	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	24,000	1,295	-94.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,213,717	\$1,206,142	-0.6%

Name of City: Tower

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$303,886	\$309,115	1.7%
Tax Increments	19,600	19,600	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	15,000	15,000	---
Federal Grants	14,315	14,315	---
State General Purpose Aid	115,136	111,006	-3.6%
State Categoricial Aid	7,500	7,000	-6.7%
Grants from County/Other Local Units	0	1,000	---
Charges for Services	580,705	576,705	-0.7%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,000	6,000	500.0%
All Other Revenues	70,390	84,870	20.6%
Total Revenues	\$1,130,532	\$1,147,611	1.5%
Proceeds from Bond Sales	35,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	28,600	---
Total Revenues and Other Sources	\$1,165,532	\$1,176,211	0.9%
Current Expenditures			
General Government	\$177,859	\$215,051	20.9%
Public Safety	372,955	278,817	-25.2%
Streets and Highways (excluding Const.)	109,649	111,363	1.6%
Sanitation	5,249	5,114	-2.6%
Human Services	156,729	154,827	-1.2%
Health	0	0	---
Culture and Recreation	70,245	168,011	139.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	11,000	10,000	-9.1%
All Other Current Expenditures	330,805	79,688	-75.9%
Total Current Expenditures	\$1,234,491	\$1,022,871	-17.1%
Debt Service - Principal	69,000	70,560	2.3%
Interest and Fiscal Charges	18,738	29,670	58.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	28,600	28,600	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,350,829	\$1,151,701	-14.7%

Name of City: Tracy

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$946,083	\$977,036	3.3%
Tax Increments	0	0	---
All Other Taxes	43,700	47,200	8.0%
Special Assessments	89,306	72,884	-18.4%
Licenses and Permits	13,000	15,700	20.8%
Federal Grants	0	16,000	---
State General Purpose Aid	859,170	859,170	---
State Categoricial Aid	42,319	61,603	45.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	25,000	26,000	4.0%
Fines and Forfeits	11,000	12,600	14.5%
Interest on Investments	90,151	83,350	-7.5%
All Other Revenues	807,437	636,731	-21.1%
Total Revenues	\$2,927,166	\$2,808,274	-4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	609,654	605,683	-0.7%
Total Revenues and Other Sources	\$3,536,820	\$3,413,957	-3.5%
Current Expenditures			
General Government	\$535,611	\$570,455	6.5%
Public Safety	424,509	429,903	1.3%
Streets and Highways (excluding Const.)	494,271	509,614	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	178,563	162,400	-9.1%
Culture and Recreation	77,365	74,310	-3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	167,170	202,951	21.4%
All Other Current Expenditures	335,152	223,440	-33.3%
Total Current Expenditures	\$2,212,641	\$2,173,073	-1.8%
Debt Service - Principal	500,630	552,846	10.4%
Interest and Fiscal Charges	404,624	350,879	-13.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	194,600	127,500	-34.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	224,325	209,659	-6.5%
Total Expenditures and Other Uses	\$3,536,820	\$3,413,957	-3.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Trail
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$8,000	\$8,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	2,531	3,115	23.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	2,400	2,400	---
Total Revenues	\$14,531	\$15,115	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,531	\$15,115	4.0%
Current Expenditures			
General Government	\$5,405	\$5,889	9.0%
Public Safety	700	700	---
Streets and Highways (excluding Const.)	3,390	3,390	---
Sanitation	4,536	4,536	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	600	20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,531	\$15,115	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,531	\$15,115	4.0%

Name of City: Trimont
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$198,739	\$211,599	6.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	885	735	-16.9%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	242,909	236,185	-2.8%
State Categorical Aid	13,836	12,836	-7.2%
Grants from County/Other Local Units	177,000	2,000	-98.9%
Charges for Services	71,500	79,000	10.5%
Fines and Forfeits	4,000	3,000	-25.0%
Interest on Investments	14,000	13,800	-1.4%
All Other Revenues	21,420	30,938	44.4%
Total Revenues	\$746,289	\$592,093	-20.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,000	0	-100.0%
Total Revenues and Other Sources	\$748,289	\$592,093	-20.9%
Current Expenditures			
General Government	\$123,060	\$122,365	-0.6%
Public Safety	170,462	177,094	3.9%
Streets and Highways (excluding Const.)	165,860	178,880	7.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,197	26,075	12.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	44,028	43,879	-0.3%
All Other Current Expenditures	18,560	17,000	-8.4%
Total Current Expenditures	\$545,167	\$565,293	3.7%
Debt Service - Principal	10,042	9,857	-1.8%
Interest and Fiscal Charges	3,458	3,643	5.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	251,000	22,000	-91.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$809,667	\$600,793	-25.8%

Name of City: Trommald
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Trosky
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,575	2,200	-14.6%
Federal Grants	0	0	---
State General Purpose Aid	19,317	18,940	-2.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	320	350	9.4%
Interest on Investments	1,250	1,330	6.4%
All Other Revenues	548	850	55.1%
Total Revenues	\$44,010	\$43,670	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$44,010	\$43,670	-0.8%
Current Expenditures			
General Government	\$18,509	\$18,509	---
Public Safety	4,373	4,373	---
Streets and Highways (excluding Const.)	7,240	7,500	3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	4,000	60.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$32,622	\$34,382	5.4%
Debt Service - Principal	78,000	70,000	-10.3%
Interest and Fiscal Charges	2,583	2,450	-5.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$113,205	\$106,832	-5.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Truman
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Turtle River
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$235,935	\$330,299	40.0%
Tax Increments	0	0	---
All Other Taxes	22,286	21,788	-2.2%
Special Assessments	15,947	15,325	-3.9%
Licenses and Permits	5,750	5,150	-10.4%
Federal Grants	0	0	---
State General Purpose Aid	413,377	462,027	11.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,140	3,200	1.9%
Charges for Services	148,150	154,912	4.6%
Fines and Forfeits	7,700	6,500	-15.6%
Interest on Investments	26,650	16,270	-38.9%
All Other Revenues	15,470	12,200	-21.1%
Total Revenues	\$894,405	\$1,027,671	14.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	23,325	37,523	60.9%
Total Revenues and Other Sources	\$917,730	\$1,065,194	16.1%
Current Expenditures			
General Government	\$132,131	\$147,478	11.6%
Public Safety	123,015	139,278	13.2%
Streets and Highways (excluding Const.)	165,133	174,584	5.7%
Sanitation	1,770	1,870	5.6%
Human Services	0	0	---
Health	57,532	52,340	-9.0%
Culture and Recreation	62,675	62,973	0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,147	7,703	7.8%
All Other Current Expenditures	128,270	186,001	45.0%
Total Current Expenditures	\$677,673	\$772,227	14.0%
Debt Service - Principal	91,000	110,011	20.9%
Interest and Fiscal Charges	10,388	33,006	217.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	66,200	72,000	8.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	47,425	47,523	0.2%
Total Expenditures and Other Uses	\$892,686	\$1,034,767	15.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$17,500	\$17,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,050	3,050	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,900	3,500	-10.3%
All Other Revenues	4	0	-100.0%
Total Revenues	\$24,454	\$24,050	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,454	\$24,050	-1.7%
Current Expenditures			
General Government	\$2,460	\$2,460	---
Public Safety	1,984	1,984	---
Streets and Highways (excluding Const.)	6,000	6,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$15,444	\$15,444	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,444	\$15,444	---

Name of City: Twin Lakes
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Twin Valley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$140,000	\$154,510	10.4%
Tax Increments	0	0	---
All Other Taxes	8,400	0	-100.0%
Special Assessments	350	350	---
Licenses and Permits	1,975	2,020	2.3%
Federal Grants	0	0	---
State General Purpose Aid	294,543	278,143	-5.6%
State Categorical Aid	14,400	8,750	-39.2%
Grants from County/Other Local Units	9,200	8,200	-10.9%
Charges for Services	58,326	62,011	6.3%
Fines and Forfeits	8,300	7,500	-9.6%
Interest on Investments	8,200	6,900	-15.9%
All Other Revenues	30,585	27,850	-8.9%
Total Revenues	\$574,279	\$556,234	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	21,000	5.0%
Total Revenues and Other Sources	\$594,279	\$577,234	-2.9%
Current Expenditures			
General Government	\$155,518	\$155,907	0.3%
Public Safety	152,380	158,335	3.9%
Streets and Highways (excluding Const.)	145,815	114,380	-21.6%
Sanitation	1,520	420	-72.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,370	39,635	115.8%
Conservation of Natural Resources	0	4,175	---
Economic Development & Housing	12,325	18,075	46.7%
All Other Current Expenditures	10,890	12,355	13.5%
Total Current Expenditures	\$496,818	\$503,282	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	83,095	64,545	-22.3%
Other Financing Uses	0	4,450	---
Transfers to Other Funds	12,400	1,600	-87.1%
Total Expenditures and Other Uses	\$592,313	\$573,877	-3.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Two Harbors

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,086,896	\$1,138,844	4.8%
Tax Increments	0	0	---
All Other Taxes	25,000	80,000	220.0%
Special Assessments	25,250	25,250	---
Licenses and Permits	61,680	61,700	0.0%
Federal Grants	0	1,300,000	---
State General Purpose Aid	1,151,173	1,198,001	4.1%
State Categorical Aid	75,000	70,000	-6.7%
Grants from County/Other Local Units	75,600	87,600	15.9%
Charges for Services	765,920	515,500	-32.7%
Fines and Forfeits	29,500	26,000	-11.9%
Interest on Investments	30,500	30,100	-1.3%
All Other Revenues	19,500	22,500	15.4%
Total Revenues	\$3,346,019	\$4,555,495	36.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	623,454	653,564	4.8%
Total Revenues and Other Sources	\$3,969,473	\$5,209,059	31.2%
Current Expenditures			
General Government	\$558,920	\$565,280	1.1%
Public Safety	936,265	963,600	2.9%
Streets and Highways (excluding Const.)	751,815	773,965	2.9%
Sanitation	37,280	37,420	0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	879,658	576,262	-34.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	297,085	314,975	6.0%
Total Current Expenditures	\$3,461,023	\$3,231,502	-6.6%
Debt Service - Principal	88,810	84,263	-5.1%
Interest and Fiscal Charges	11,368	15,914	40.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	54,140	1,478,600	2631.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	344,890	371,780	7.8%
Total Expenditures and Other Uses	\$3,960,231	\$5,182,059	30.9%

Name of City: Tyler

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$192,100	\$192,100	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	427,954	464,563	8.6%
State Categorical Aid	9,264	9,264	---
Grants from County/Other Local Units	0	0	---
Charges for Services	45,000	49,000	8.9%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	2,000	2,500	25.0%
All Other Revenues	81,838	47,940	-41.4%
Total Revenues	\$769,156	\$776,367	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	146,000	146,000	---
Total Revenues and Other Sources	\$915,156	\$922,367	0.8%
Current Expenditures			
General Government	\$505,217	\$276,807	-45.2%
Public Safety	145,550	158,750	9.1%
Streets and Highways (excluding Const.)	78,350	93,250	19.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	156,650	140,250	-10.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,000	5,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$890,767	\$674,057	-24.3%
Debt Service - Principal	165,000	199,280	20.8%
Interest and Fiscal Charges	80,400	29,057	-63.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	15,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,151,167	\$917,394	-20.3%

Name of City: Ulen

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$59,606	\$62,587	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	10,000	---
Licenses and Permits	1,800	1,800	---
Federal Grants	0	0	---
State General Purpose Aid	157,889	156,253	-1.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,900	3,016	4.0%
Charges for Services	20,000	29,750	48.8%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	0	0	---
Total Revenues	\$255,195	\$266,406	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$255,195	\$266,406	4.4%
Current Expenditures			
General Government	\$64,610	\$65,565	1.5%
Public Safety	40,950	43,950	7.3%
Streets and Highways (excluding Const.)	36,275	36,575	0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,925	25,225	1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	24,770	31,685	27.9%
Total Current Expenditures	\$191,530	\$203,000	6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	62,500	62,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$254,030	\$265,500	4.5%

Name of City: Underwood

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$77,723	\$86,630	11.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	247	247	---
Licenses and Permits	3,227	2,427	-24.8%
Federal Grants	0	0	---
State General Purpose Aid	81,890	77,410	-5.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,705	30,005	-2.3%
Fines and Forfeits	100	200	100.0%
Interest on Investments	3,300	0	-100.0%
All Other Revenues	20,950	0	-100.0%
Total Revenues	\$218,142	\$196,919	-9.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$218,142	\$196,919	-9.7%
Current Expenditures			
General Government	\$73,073	\$62,100	-15.0%
Public Safety	26,880	27,496	2.3%
Streets and Highways (excluding Const.)	94,834	85,569	-9.8%
Sanitation	1,650	1,650	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,935	16,490	-12.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	505	1,095	116.8%
Total Current Expenditures	\$215,877	\$194,400	-9.9%
Debt Service - Principal	39,274	40,577	3.3%
Interest and Fiscal Charges	30,495	29,345	-3.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$285,646	\$264,322	-7.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Upsala
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Urbank
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$145,000	\$145,000	---
Tax Increments	0	0	---
All Other Taxes	4,000	4,000	---
Special Assessments	0	0	---
Licenses and Permits	2,175	2,175	---
Federal Grants	0	0	---
State General Purpose Aid	65,078	69,569	6.9%
State Categorical Aid	188	188	---
Grants from County/Other Local Units	0	0	---
Charges for Services	33,950	29,450	-13.3%
Fines and Forfeits	0	0	---
Interest on Investments	10,000	8,000	-20.0%
All Other Revenues	9,000	8,000	-11.1%
Total Revenues	\$269,391	\$266,382	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$269,391	\$266,382	-1.1%
Current Expenditures			
General Government	\$57,084	\$63,795	11.8%
Public Safety	810	825	1.9%
Streets and Highways (excluding Const.)	61,855	63,347	2.4%
Sanitation	34,900	36,920	5.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,565	24,145	23.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$174,214	\$189,032	8.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	96,945	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$271,159	\$189,032	-30.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,560	\$2,560	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	178	---
Licenses and Permits	33	12	-63.6%
Federal Grants	0	0	---
State General Purpose Aid	6,782	7,565	11.5%
State Categorical Aid	600	0	-100.0%
Grants from County/Other Local Units	0	8,141	---
Charges for Services	200	296	48.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,650	14,241	437.4%
Total Revenues	\$12,825	\$32,993	157.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	635	---
Total Revenues and Other Sources	\$12,825	\$33,628	162.2%
Current Expenditures			
General Government	\$18,000	\$11,015	-38.8%
Public Safety	1,000	258	-74.2%
Streets and Highways (excluding Const.)	1,200	500	-58.3%
Sanitation	500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	11,908	138.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,000	0	-100.0%
All Other Current Expenditures	4,500	4,540	0.9%
Total Current Expenditures	\$35,200	\$28,221	-19.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$35,200	\$28,221	-19.8%

Name of City: Utica
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Vadnais Heights
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$49,000	\$52,000	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	2,900	-3.3%
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	32,016	30,803	-3.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	500	25.0%
All Other Revenues	600	600	---
Total Revenues	\$88,016	\$89,803	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$88,016	\$89,803	2.0%
Current Expenditures			
General Government	\$28,000	\$30,000	7.1%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	20,000	22,000	10.0%
Sanitation	3,000	5,000	66.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$61,000	\$67,000	9.8%
Debt Service - Principal	18,000	18,000	---
Interest and Fiscal Charges	0	5,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	5,000	-50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$91,000	\$97,000	6.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,741,251	\$2,721,682	-0.7%
Tax Increments	0	0	---
All Other Taxes	60,000	61,500	2.5%
Special Assessments	0	10,000	---
Licenses and Permits	411,900	424,140	3.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	178,375	175,375	-1.7%
Grants from County/Other Local Units	27,235	0	-100.0%
Charges for Services	857,165	913,900	6.6%
Fines and Forfeits	42,000	42,000	---
Interest on Investments	100,050	70,000	-30.0%
All Other Revenues	10,500	1,600	-84.8%
Total Revenues	\$4,428,476	\$4,420,197	-0.2%
Proceeds from Bond Sales	471,300	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	460,000	---
Total Revenues and Other Sources	\$4,899,776	\$4,880,197	-0.4%
Current Expenditures			
General Government	\$1,318,281	\$1,280,498	-2.9%
Public Safety	2,207,727	2,179,673	-1.3%
Streets and Highways (excluding Const.)	668,055	680,460	1.9%
Sanitation	35,200	0	-100.0%
Human Services	13,500	0	-100.0%
Health	0	0	---
Culture and Recreation	658,263	739,566	12.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,901,026	\$4,880,197	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,901,026	\$4,880,197	-0.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Vergas
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Vermillion
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$112,139	\$121,144	8.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,665	4,790	2.7%
Federal Grants	0	0	---
State General Purpose Aid	58,926	57,206	-2.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	800	900	12.5%
Charges for Services	10,620	11,000	3.6%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	500	500	---
Total Revenues	\$188,650	\$196,540	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$208,650	\$216,540	3.8%
Current Expenditures			
General Government	\$41,770	\$36,870	-11.7%
Public Safety	25,500	27,000	5.9%
Streets and Highways (excluding Const.)	80,450	87,690	9.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,300	35,550	13.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	29,630	29,430	-0.7%
Total Current Expenditures	\$208,650	\$216,540	3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$208,650	\$216,540	3.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$137,734	\$137,734	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,410	3,435	0.7%
Federal Grants	0	0	---
State General Purpose Aid	6,127	5,824	-4.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,400	3,200	-40.7%
All Other Revenues	0	160	---
Total Revenues	\$152,671	\$150,353	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$152,671	\$150,353	-1.5%
Current Expenditures			
General Government	\$78,121	\$59,767	-23.5%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	37,500	38,000	1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,050	13,300	-11.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$145,671	\$126,067	-13.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	500	20,000	3900.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,500	4,286	-34.1%
Total Expenditures and Other Uses	\$152,671	\$150,353	-1.5%

Name of City: Verndale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Vernon Center
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$108,066	\$116,533	7.8%
Tax Increments	6,500	10,000	53.8%
All Other Taxes	1,200	1,000	-16.7%
Special Assessments	0	0	---
Licenses and Permits	2,300	2,300	---
Federal Grants	0	150,000	---
State General Purpose Aid	134,602	130,357	-3.2%
State Categorical Aid	13,718	13,718	---
Grants from County/Other Local Units	0	0	---
Charges for Services	44,000	49,000	11.4%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	10,200	6,200	-39.2%
All Other Revenues	59,700	59,700	---
Total Revenues	\$395,286	\$553,808	40.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$395,286	\$553,808	40.1%
Current Expenditures			
General Government	\$60,240	\$71,450	18.6%
Public Safety	188,164	157,850	-16.1%
Streets and Highways (excluding Const.)	53,325	68,100	27.7%
Sanitation	0	0	---
Human Services	3,000	3,000	---
Health	0	0	---
Culture and Recreation	19,657	23,508	19.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	64,875	61,875	-4.6%
All Other Current Expenditures	8,825	6,850	-22.4%
Total Current Expenditures	\$398,086	\$392,633	-1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,700	11,700	---
Other Financing Uses	0	150,000	---
Transfers to Other Funds	5,000	0	-100.0%
Total Expenditures and Other Uses	\$414,786	\$554,333	33.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$192,625	\$200,313	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,531	8,366	-12.2%
Licenses and Permits	665	665	---
Federal Grants	0	0	---
State General Purpose Aid	66,262	56,020	-15.5%
State Categorical Aid	7,980	8,843	10.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	17,750	17,250	-2.8%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	5,900	7,100	20.3%
Total Revenues	\$304,713	\$302,557	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	177,722	188,249	5.9%
Total Revenues and Other Sources	\$482,435	\$490,806	1.7%
Current Expenditures			
General Government	\$75,029	\$65,017	-13.3%
Public Safety	93,919	77,953	-17.0%
Streets and Highways (excluding Const.)	74,150	75,449	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	100	430	330.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	36,313	36,204	-0.3%
Total Current Expenditures	\$279,511	\$255,053	-8.8%
Debt Service - Principal	19,296	20,333	5.4%
Interest and Fiscal Charges	7,631	6,595	-13.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	51,087	100,471	96.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	124,910	108,354	-13.3%
Total Expenditures and Other Uses	\$482,435	\$490,806	1.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Vesta
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Victoria
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$110,100	\$120,000	9.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	390	545	39.7%
Federal Grants	0	0	---
State General Purpose Aid	103,426	97,826	-5.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,100	7,200	41.2%
Fines and Forfeits	0	0	---
Interest on Investments	9,000	2,635	-70.7%
All Other Revenues	1,250	1,300	4.0%
Total Revenues	\$229,266	\$229,506	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	0	-100.0%
Total Revenues and Other Sources	\$234,266	\$229,506	-2.0%
Current Expenditures			
General Government	\$73,635	\$67,575	-8.2%
Public Safety	31,800	31,800	---
Streets and Highways (excluding Const.)	48,170	31,290	-35.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	42,705	12,760	-70.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$196,310	\$143,425	-26.9%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	8,200	9,575	16.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	10,000	-33.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$234,510	\$178,000	-24.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,690,000	\$3,281,870	-11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	169,710	170,910	0.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	84,380	84,380	---
Grants from County/Other Local Units	25,248	31,748	25.7%
Charges for Services	870,914	1,124,430	29.1%
Fines and Forfeits	16,450	16,450	---
Interest on Investments	5,550	6,500	17.1%
All Other Revenues	0	3,850	---
Total Revenues	\$4,862,252	\$4,720,138	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,862,252	\$4,720,138	-2.9%
Current Expenditures			
General Government	\$1,115,669	\$1,152,333	3.3%
Public Safety	859,775	826,657	-3.9%
Streets and Highways (excluding Const.)	758,085	770,744	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	683,859	854,619	25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	15,000	5,000	-66.7%
Total Current Expenditures	\$3,432,388	\$3,609,353	5.2%
Debt Service - Principal	107,193	168,103	56.8%
Interest and Fiscal Charges	372,374	291,607	-21.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	180,650	60,300	-66.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	757,736	509,650	-32.7%
Total Expenditures and Other Uses	\$4,850,341	\$4,639,013	-4.4%

Name of City: Viking
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Villard
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	40	20	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	20,000	17,000	-15.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,700	3,000	11.1%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$37,740	\$35,020	-7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$37,740	\$35,020	-7.2%
Current Expenditures			
General Government	\$13,000	\$13,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	8,200	3,000	-63.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200	200	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,000	8,000	---
Total Current Expenditures	\$29,400	\$24,200	-17.7%
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	17,000	17,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,400	\$47,200	-9.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Vining
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Virginia
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,450	\$13,500	8.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,680	1,665	-0.9%
Federal Grants	0	0	---
State General Purpose Aid	9,592	9,042	-5.7%
State Categorical Aid	6,900	5,600	-18.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,430	9,890	4.9%
Fines and Forfeits	0	0	---
Interest on Investments	828	750	-9.4%
All Other Revenues	1,800	1,500	-16.7%
Total Revenues	\$42,680	\$41,947	-1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,680	\$41,947	-1.7%
Current Expenditures			
General Government	\$6,800	\$6,300	-7.4%
Public Safety	18,650	18,320	-1.8%
Streets and Highways (excluding Const.)	7,800	8,700	11.5%
Sanitation	330	395	19.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,100	7,550	-17.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	682	---
Total Current Expenditures	\$42,680	\$41,947	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$42,680	\$41,947	-1.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,418,484	\$3,625,929	6.1%
Tax Increments	16,500	12,500	-24.2%
All Other Taxes	391,000	458,000	17.1%
Special Assessments	696,900	0	-100.0%
Licenses and Permits	65,000	64,075	-1.4%
Federal Grants	37,260	0	-100.0%
State General Purpose Aid	4,062,905	4,456,095	9.7%
State Categorical Aid	289,000	291,958	1.0%
Grants from County/Other Local Units	0	756,000	---
Charges for Services	937,200	1,146,600	22.3%
Fines and Forfeits	140,000	130,000	-7.1%
Interest on Investments	135,000	135,000	---
All Other Revenues	222,800	0	-100.0%
Total Revenues	\$10,412,049	\$11,076,157	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	320,000	---
Total Revenues and Other Sources	\$10,412,049	\$11,396,157	9.5%
Current Expenditures			
General Government	\$1,340,426	\$1,450,990	8.2%
Public Safety	4,156,380	4,235,863	1.9%
Streets and Highways (excluding Const.)	2,190,771	2,237,976	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,937,623	1,934,818	-0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	74,000	97,000	31.1%
All Other Current Expenditures	323,465	496,657	53.5%
Total Current Expenditures	\$10,022,665	\$10,453,304	4.3%
Debt Service - Principal	660,500	698,000	5.7%
Interest and Fiscal Charges	167,500	112,733	-32.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	220,000	2100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,860,665	\$11,484,037	5.7%

Name of City: Wabasha
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wabasso
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$875,848	\$1,128,132	28.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	45,550	38,997	-14.4%
Federal Grants	0	0	---
State General Purpose Aid	654,583	86,991	-86.7%
State Categorical Aid	57,931	46,000	-20.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	588,375	605,490	2.9%
Fines and Forfeits	20,000	30,000	50.0%
Interest on Investments	35,000	20,000	-42.9%
All Other Revenues	105,856	144,313	36.3%
Total Revenues	\$2,383,143	\$2,099,923	-11.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	46,935	50,000	6.5%
Total Revenues and Other Sources	\$2,430,078	\$2,149,923	-11.5%
Current Expenditures			
General Government	\$484,135	\$427,902	-11.6%
Public Safety	841,308	744,752	-11.5%
Streets and Highways (excluding Const.)	457,942	394,621	-13.8%
Sanitation	6,000	3,000	-50.0%
Human Services	0	0	---
Health	50	50	---
Culture and Recreation	429,726	375,345	-12.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	172,253	174,269	1.2%
All Other Current Expenditures	16,264	19,585	20.4%
Total Current Expenditures	\$2,407,678	\$2,139,524	-11.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,400	10,399	-53.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,430,078	\$2,149,923	-11.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$304,429	\$319,423	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	18,102	68,343	277.5%
Licenses and Permits	2,730	2,640	-3.3%
Federal Grants	0	0	---
State General Purpose Aid	190,334	183,887	-3.4%
State Categorical Aid	8,088	8,088	---
Grants from County/Other Local Units	0	0	---
Charges for Services	70,875	80,000	12.9%
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	2,500	2,500	---
All Other Revenues	124,489	115,402	-7.3%
Total Revenues	\$723,547	\$781,283	8.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	43,200	122,570	183.7%
Total Revenues and Other Sources	\$766,747	\$903,853	17.9%
Current Expenditures			
General Government	\$111,293	\$151,824	36.4%
Public Safety	142,174	167,882	18.1%
Streets and Highways (excluding Const.)	182,050	178,954	-1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	127,345	131,164	3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	34,800	0	-100.0%
Total Current Expenditures	\$597,662	\$629,824	5.4%
Debt Service - Principal	78,382	154,350	96.9%
Interest and Fiscal Charges	64,382	112,309	74.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$740,426	\$896,483	21.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Waconia
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Wadena
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,149,719	\$4,613,986	46.5%
Tax Increments	30,000	34,000	13.3%
All Other Taxes	38,000	22,000	-42.1%
Special Assessments	29,900	262,700	778.6%
Licenses and Permits	484,535	436,965	-9.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	96,703	1,442,343	1391.5%
Grants from County/Other Local Units	250,000	180,000	-28.0%
Charges for Services	1,664,241	1,766,122	6.1%
Fines and Forfeits	29,060	29,000	-0.2%
Interest on Investments	353,130	497,360	40.8%
All Other Revenues	5,700	21,750	281.6%
Total Revenues	\$6,130,988	\$9,306,226	51.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	273,770	181,500	-33.7%
Transfers from Other Funds	1,443,500	1,751,469	21.3%
Total Revenues and Other Sources	\$7,848,258	\$11,239,195	43.2%
Current Expenditures			
General Government	\$1,504,019	\$1,331,982	-11.4%
Public Safety	971,524	941,045	-3.1%
Streets and Highways (excluding Const.)	754,481	716,882	-5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,564,284	1,490,765	-4.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,100	5,600	80.6%
All Other Current Expenditures	44,570	29,650	-33.5%
Total Current Expenditures	\$4,841,978	\$4,515,924	-6.7%
Debt Service - Principal	1,996,804	2,241,250	12.2%
Interest and Fiscal Charges	949,247	970,318	2.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,298,700	1,732,200	33.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,443,500	1,716,469	18.9%
Total Expenditures and Other Uses	\$10,530,229	\$11,176,161	6.1%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$199,719	\$456,574	128.6%
Tax Increments	0	0	---
All Other Taxes	118,400	127,800	7.9%
Special Assessments	30,768	23,977	-22.1%
Licenses and Permits	20,010	24,690	23.4%
Federal Grants	95,000	475,000	400.0%
State General Purpose Aid	1,204,936	1,321,038	9.6%
State Categorical Aid	354,569	99,258	-72.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	139,850	194,750	39.3%
Fines and Forfeits	48,000	46,500	-3.1%
Interest on Investments	15,000	5,000	-66.7%
All Other Revenues	111,180	65,978	-40.7%
Total Revenues	\$2,337,432	\$2,840,565	21.5%
Proceeds from Bond Sales	766,768	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	796,768	630,513	-20.9%
Total Revenues and Other Sources	\$3,900,968	\$3,471,078	-11.0%
Current Expenditures			
General Government	\$526,667	\$458,753	-12.9%
Public Safety	798,390	828,908	3.8%
Streets and Highways (excluding Const.)	507,223	542,518	7.0%
Sanitation	14,691	15,403	4.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	282,498	307,246	8.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	69,667	73,556	5.6%
All Other Current Expenditures	286,316	357,929	25.0%
Total Current Expenditures	\$2,485,452	\$2,584,313	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	20,000	30,000	50.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	579,748	734,000	26.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	19,000	0	-100.0%
Total Expenditures and Other Uses	\$3,104,200	\$3,348,313	7.9%

Name of City: Wahkon
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Waite Park
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$200,210	\$200,210	---
Tax Increments	0	0	---
All Other Taxes	1,800	1,800	---
Special Assessments	0	0	---
Licenses and Permits	6,280	5,480	-12.7%
Federal Grants	0	0	---
State General Purpose Aid	0	10,160	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,200	4,300	2.4%
Fines and Forfeits	200	200	---
Interest on Investments	475	550	15.8%
All Other Revenues	350	350	---
Total Revenues	\$213,515	\$223,050	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$213,515	\$223,050	4.5%
Current Expenditures			
General Government	\$115,500	\$115,130	-0.3%
Public Safety	10,000	9,375	-6.3%
Streets and Highways (excluding Const.)	67,000	46,640	-30.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,290	14,645	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$206,790	\$185,790	-10.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	1,000	-80.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,600	1,600	---
Total Expenditures and Other Uses	\$213,390	\$188,390	-11.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,643,278	\$3,810,309	4.6%
Tax Increments	1,962,000	1,965,000	0.2%
All Other Taxes	1,117,000	1,157,000	3.6%
Special Assessments	0	0	---
Licenses and Permits	58,600	59,400	1.4%
Federal Grants	0	0	---
State General Purpose Aid	6,752	6,752	---
State Categorical Aid	183,951	189,341	2.9%
Grants from County/Other Local Units	12,500	12,977	3.8%
Charges for Services	185,775	154,725	-16.7%
Fines and Forfeits	114,800	84,700	-26.2%
Interest on Investments	168,500	40,150	-76.2%
All Other Revenues	174,100	148,200	-14.9%
Total Revenues	\$7,627,256	\$7,628,554	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	23,000	0	-100.0%
Total Revenues and Other Sources	\$7,650,256	\$7,628,554	-0.3%
Current Expenditures			
General Government	\$691,805	\$674,724	-2.5%
Public Safety	2,295,330	2,416,001	5.3%
Streets and Highways (excluding Const.)	939,175	943,490	0.5%
Sanitation	319,975	336,095	5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	144,550	199,275	37.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	104,000	69,000	-33.7%
All Other Current Expenditures	70,600	68,600	-2.8%
Total Current Expenditures	\$4,565,435	\$4,707,185	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	209,924	252,371	20.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,330,000	2,630,000	12.9%
Total Expenditures and Other Uses	\$7,105,359	\$7,589,556	6.8%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Waldorf
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Walker
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$45,000	\$54,750	21.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	46,080	46,080	---
Licenses and Permits	300	325	8.3%
Federal Grants	0	0	---
State General Purpose Aid	9,400	9,400	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	87,700	87,000	-0.8%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,250	928	-25.8%
Total Revenues	\$189,730	\$198,483	4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$189,730	\$198,483	4.6%
Current Expenditures			
General Government	\$63,609	\$67,309	5.8%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	12,650	11,150	-11.9%
Sanitation	52,257	47,257	-9.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,395	2,395	71.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$129,911	\$128,111	-1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$129,911	\$128,111	-1.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,012,190	\$1,017,166	0.5%
Tax Increments	177,503	323,718	82.4%
All Other Taxes	20,000	20,000	---
Special Assessments	44,214	43,382	-1.9%
Licenses and Permits	24,920	22,300	-10.5%
Federal Grants	822,750	510,750	-37.9%
State General Purpose Aid	79,000	0	-100.0%
State Categorical Aid	24,803	279,803	1028.1%
Grants from County/Other Local Units	60,852	31,987	-47.4%
Charges for Services	170,955	197,605	15.6%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	27,300	34,475	26.3%
All Other Revenues	7,900	18,250	131.0%
Total Revenues	\$2,481,387	\$2,508,436	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,980	6,460	8.0%
Transfers from Other Funds	106,000	65,684	-38.0%
Total Revenues and Other Sources	\$2,593,367	\$2,580,580	-0.5%
Current Expenditures			
General Government	\$458,970	\$447,845	-2.4%
Public Safety	354,660	378,860	6.8%
Streets and Highways (excluding Const.)	268,592	274,282	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	9,075	15,000	65.3%
Culture and Recreation	91,380	311,628	241.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	919,938	546,789	-40.6%
All Other Current Expenditures	32,625	20,550	-37.0%
Total Current Expenditures	\$2,135,240	\$1,994,954	-6.6%
Debt Service - Principal	150,100	155,100	3.3%
Interest and Fiscal Charges	46,650	41,733	-10.5%
Streets and Highways Capital Outlay	70,000	0	-100.0%
All Other Capital Outlay	475,620	733,970	54.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	61,125	---
Total Expenditures and Other Uses	\$2,877,610	\$2,986,882	3.8%

Name of City: Walnut Grove
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Walters
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$151,149	\$147,999	-2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	850	850	---
Federal Grants	0	0	---
State General Purpose Aid	232,263	225,413	-2.9%
State Categorical Aid	10,082	10,582	5.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	3,500	2,500	-28.6%
Interest on Investments	0	0	---
All Other Revenues	14,050	13,621	-3.1%
Total Revenues	\$411,894	\$400,965	-2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	33,034	45,034	36.3%
Total Revenues and Other Sources	\$444,928	\$445,999	0.2%
Current Expenditures			
General Government	\$117,791	\$130,376	10.7%
Public Safety	104,812	106,917	2.0%
Streets and Highways (excluding Const.)	88,196	99,427	12.7%
Sanitation	1,910	2,140	12.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,000	16,770	86.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	40,215	40,400	0.5%
Total Current Expenditures	\$361,924	\$396,030	9.4%
Debt Service - Principal	3,200	3,200	---
Interest and Fiscal Charges	409	409	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	70,500	36,500	-48.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	8,895	9,860	10.8%
Total Expenditures and Other Uses	\$444,928	\$445,999	0.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$18,216	\$20,949	15.0%
Tax Increments	0	0	---
All Other Taxes	30	50	66.7%
Special Assessments	10,000	7,000	-30.0%
Licenses and Permits	600	650	8.3%
Federal Grants	5,000	0	-100.0%
State General Purpose Aid	19,753	18,983	-3.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	100	100	---
Fines and Forfeits	0	0	---
Interest on Investments	175	100	-42.9%
All Other Revenues	0	0	---
Total Revenues	\$53,874	\$47,832	-11.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	21,000	15,000	-28.6%
Total Revenues and Other Sources	\$74,874	\$62,832	-16.1%
Current Expenditures			
General Government	\$30,000	\$35,000	16.7%
Public Safety	15,000	16,000	6.7%
Streets and Highways (excluding Const.)	10,000	12,000	20.0%
Sanitation	4,000	3,500	-12.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$62,000	\$69,500	12.1%
Debt Service - Principal	272,000	261,000	-4.0%
Interest and Fiscal Charges	6,100	7,400	21.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	3,000	-40.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$345,100	\$340,900	-1.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Waltham
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wanamingo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$24,481	\$24,481	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	1,500	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	34,889	33,076	-5.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	140	150	7.1%
All Other Revenues	7,500	7,500	---
Total Revenues	\$69,010	\$66,707	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	7,500	7,500	---
Total Revenues and Other Sources	\$76,510	\$74,207	-3.0%
Current Expenditures			
General Government	\$34,104	\$32,550	-4.6%
Public Safety	3,556	3,806	7.0%
Streets and Highways (excluding Const.)	9,250	9,750	5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300	51	-83.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,300	6,500	-11.0%
Total Current Expenditures	\$54,510	\$52,657	-3.4%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	12,000	11,550	-3.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$76,510	\$74,207	-3.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$271,000	\$297,600	9.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	18,600	11,150	-40.1%
Federal Grants	0	0	---
State General Purpose Aid	185,598	180,000	-3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	85,840	89,150	3.9%
Fines and Forfeits	1,200	1,500	25.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	24,750	24,000	-3.0%
Total Revenues	\$587,988	\$604,400	2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$587,988	\$604,400	2.8%
Current Expenditures			
General Government	\$129,300	\$142,500	10.2%
Public Safety	165,090	164,095	-0.6%
Streets and Highways (excluding Const.)	111,800	118,700	6.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	61,025	60,500	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$467,215	\$485,795	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	100,000	0	-100.0%
Total Expenditures and Other Uses	\$567,215	\$485,795	-14.4%

Name of City: Wanda
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Warba
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$28,000	\$34,000	21.4%
Tax Increments	0	0	---
All Other Taxes	50	75	50.0%
Special Assessments	50	475	850.0%
Licenses and Permits	3,400	1,800	-47.1%
Federal Grants	0	0	---
State General Purpose Aid	26,000	24,500	-5.8%
State Categorical Aid	8,500	8,700	2.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,300	6,000	-4.8%
Fines and Forfeits	0	0	---
Interest on Investments	2,300	1,900	-17.4%
All Other Revenues	1,400	1,400	---
Total Revenues	\$76,000	\$78,850	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$76,000	\$78,850	3.8%
Current Expenditures			
General Government	\$18,000	\$20,000	11.1%
Public Safety	16,000	15,000	-6.3%
Streets and Highways (excluding Const.)	15,000	16,000	6.7%
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$55,000	\$57,000	3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	8,000	-20.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	7,000	8,000	14.3%
Total Expenditures and Other Uses	\$72,000	\$73,000	1.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$40,950	\$43,450	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,110	1,110	---
Federal Grants	0	0	---
State General Purpose Aid	12,957	12,403	-4.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,175	3,000	-51.4%
Fines and Forfeits	0	0	---
Interest on Investments	2,300	1,000	-56.5%
All Other Revenues	0	0	---
Total Revenues	\$63,492	\$60,963	-4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$63,492	\$60,963	-4.0%
Current Expenditures			
General Government	\$17,000	\$17,000	---
Public Safety	7,500	8,000	6.7%
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	4,500	4,500	---
Human Services	0	0	---
Health	1,000	3,000	200.0%
Culture and Recreation	650	650	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,300	5,300	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$40,950	\$43,450	6.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$40,950	\$43,450	6.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Warren
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Warroad
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$335,690	\$335,690	---
Tax Increments	35,050	35,050	---
All Other Taxes	0	0	---
Special Assessments	72,698	72,698	---
Licenses and Permits	7,960	7,960	---
Federal Grants	0	0	---
State General Purpose Aid	618,906	618,906	---
State Categorical Aid	103,500	103,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,468,315	3,468,315	---
Fines and Forfeits	2,500	2,500	---
Interest on Investments	15,000	15,000	---
All Other Revenues	159,540	159,540	---
Total Revenues	\$4,819,159	\$4,819,159	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	236,698	236,698	---
Total Revenues and Other Sources	\$5,055,857	\$5,055,857	---
Current Expenditures			
General Government	\$321,869	\$321,869	---
Public Safety	51,500	51,500	---
Streets and Highways (excluding Const.)	335,446	335,446	---
Sanitation	229,773	229,773	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	197,983	197,983	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	56,250	56,250	---
All Other Current Expenditures	2,686,189	2,686,189	---
Total Current Expenditures	\$3,879,010	\$3,879,010	---
Debt Service - Principal	87,657	87,657	---
Interest and Fiscal Charges	130,887	130,887	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	300,606	300,606	---
Other Financing Uses	0	0	---
Transfers to Other Funds	236,698	236,698	---
Total Expenditures and Other Uses	\$4,634,858	\$4,634,858	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$689,990	\$711,442	3.1%
Tax Increments	0	0	---
All Other Taxes	16,600	12,500	-24.7%
Special Assessments	52,000	28,680	-44.8%
Licenses and Permits	15,850	14,300	-9.8%
Federal Grants	0	0	---
State General Purpose Aid	815,900	744,943	-8.7%
State Categorical Aid	29,513	29,563	0.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	487,500	490,950	0.7%
Fines and Forfeits	25,000	19,000	-24.0%
Interest on Investments	95,000	60,000	-36.8%
All Other Revenues	99,200	94,388	-4.9%
Total Revenues	\$2,326,553	\$2,205,766	-5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	340,000	355,000	4.4%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,666,553	\$2,560,766	-4.0%
Current Expenditures			
General Government	\$288,756	\$289,354	0.2%
Public Safety	858,366	884,008	3.0%
Streets and Highways (excluding Const.)	312,176	300,787	-3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	174,582	160,628	-8.0%
Culture and Recreation	354,865	357,134	0.6%
Conservation of Natural Resources	5,000	4,500	-10.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	169,838	73,600	-56.7%
Total Current Expenditures	\$2,163,583	\$2,070,011	-4.3%
Debt Service - Principal	35,000	40,000	14.3%
Interest and Fiscal Charges	8,342	36,058	332.2%
Streets and Highways Capital Outlay	80,000	80,000	---
All Other Capital Outlay	204,500	233,500	14.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	175,128	101,197	-42.2%
Total Expenditures and Other Uses	\$2,666,553	\$2,560,766	-4.0%

Name of City: Waseca
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Watertown
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,500,450	\$3,537,104	1.0%
Tax Increments	235,655	253,983	7.8%
All Other Taxes	229,500	227,500	-0.9%
Special Assessments	360,000	353,000	-1.9%
Licenses and Permits	146,400	146,600	0.1%
Federal Grants	6,000	99,000	1550.0%
State General Purpose Aid	2,503,925	2,899,195	15.8%
State Categorical Aid	357,040	356,812	-0.1%
Grants from County/Other Local Units	71,000	71,000	---
Charges for Services	199,300	185,000	-7.2%
Fines and Forfeits	33,000	33,000	---
Interest on Investments	156,642	100,481	-35.9%
All Other Revenues	171,246	184,381	7.7%
Total Revenues	\$7,970,158	\$8,447,056	6.0%
Proceeds from Bond Sales	1,380,730	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,443,747	---
Total Revenues and Other Sources	\$9,350,888	\$9,890,803	5.8%
Current Expenditures			
General Government	\$1,090,834	\$1,051,315	-3.6%
Public Safety	2,332,151	2,354,234	0.9%
Streets and Highways (excluding Const.)	1,716,827	1,569,622	-8.6%
Sanitation	45,840	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	997,057	989,973	-0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	494,010	445,160	-9.9%
All Other Current Expenditures	324,296	319,888	-1.4%
Total Current Expenditures	\$7,001,015	\$6,730,192	-3.9%
Debt Service - Principal	660,000	630,000	-4.5%
Interest and Fiscal Charges	223,564	200,300	-10.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,001,140	1,308,140	30.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,216,668	1,330,915	9.4%
Total Expenditures and Other Uses	\$10,102,387	\$10,199,547	1.0%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,206,452	\$1,196,228	-0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	64,750	66,700	3.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	49,800	40,000	-19.7%
Grants from County/Other Local Units	5,000	2,000	-60.0%
Charges for Services	68,600	67,600	-1.5%
Fines and Forfeits	10,500	7,250	-31.0%
Interest on Investments	5,000	2,500	-50.0%
All Other Revenues	15,000	15,000	---
Total Revenues	\$1,425,102	\$1,397,278	-2.0%
Proceeds from Bond Sales	145,326	0	-100.0%
Other Financing Sources	0	126,535	---
Transfers from Other Funds	124,540	144,585	16.1%
Total Revenues and Other Sources	\$1,694,968	\$1,668,398	-1.6%
Current Expenditures			
General Government	\$886,104	\$828,745	-6.5%
Public Safety	377,857	379,744	0.5%
Streets and Highways (excluding Const.)	255,988	284,348	11.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	173,019	170,062	-1.7%
Conservation of Natural Resources	2,000	5,500	175.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,694,968	\$1,668,399	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,694,968	\$1,668,399	-1.6%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Waterville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Watkins
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$779,586	\$772,786	-0.9%
Tax Increments	13,385	13,385	---
All Other Taxes	7,700	6,980	-9.4%
Special Assessments	107,387	129,441	20.5%
Licenses and Permits	12,965	12,875	-0.7%
Federal Grants	0	1,136,000	---
State General Purpose Aid	438,284	519,688	18.6%
State Categorical Aid	41,589	35,789	-13.9%
Grants from County/Other Local Units	19,579	19,579	---
Charges for Services	10,509	16,784	59.7%
Fines and Forfeits	6,000	6,266	4.4%
Interest on Investments	8,407	5,422	-35.5%
All Other Revenues	54,836	43,800	-20.1%
Total Revenues	\$1,500,227	\$2,718,795	81.2%
Proceeds from Bond Sales	0	2,604,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	741,000	---
Total Revenues and Other Sources	\$1,500,227	\$6,063,795	304.2%
Current Expenditures			
General Government	\$199,656	\$189,969	-4.9%
Public Safety	533,898	548,528	2.7%
Streets and Highways (excluding Const.)	220,319	219,104	-0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,151	58,794	62.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	13,706	15,184	10.8%
All Other Current Expenditures	12,584	9,225	-26.7%
Total Current Expenditures	\$1,016,314	\$1,040,804	2.4%
Debt Service - Principal	240,000	220,000	-8.3%
Interest and Fiscal Charges	93,346	185,789	99.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	206,404	4,672,453	2163.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,340	6,864	105.5%
Total Expenditures and Other Uses	\$1,559,404	\$6,125,910	292.8%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$482,215	\$600,000	24.4%
Tax Increments	42,643	24,586	-42.3%
All Other Taxes	3,457	3,426	-0.9%
Special Assessments	150,983	135,636	-10.2%
Licenses and Permits	5,628	10,727	90.6%
Federal Grants	0	0	---
State General Purpose Aid	253,135	251,433	-0.7%
State Categorical Aid	9,500	15,265	60.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	155,907	196,678	26.2%
Fines and Forfeits	2,000	700	-65.0%
Interest on Investments	13,251	13,619	2.8%
All Other Revenues	142,833	118,405	-17.1%
Total Revenues	\$1,261,552	\$1,370,475	8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	173,792	175,285	0.9%
Total Revenues and Other Sources	\$1,435,344	\$1,545,760	7.7%
Current Expenditures			
General Government	\$199,516	\$189,954	-4.8%
Public Safety	239,509	236,816	-1.1%
Streets and Highways (excluding Const.)	145,968	146,564	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	67,156	64,635	-3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	12,402	14,759	19.0%
All Other Current Expenditures	22,562	5,662	-74.9%
Total Current Expenditures	\$687,113	\$658,390	-4.2%
Debt Service - Principal	158,000	173,000	9.5%
Interest and Fiscal Charges	271,634	267,116	-1.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,216	80,474	128.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	175,470	175,285	-0.1%
Total Expenditures and Other Uses	\$1,327,433	\$1,354,265	2.0%

Name of City: Watson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

Name of City: Waubun
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$59,000	\$52,000	-11.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,250	2.3%
Federal Grants	0	2,413,700	---
State General Purpose Aid	75,000	4,650	-93.8%
State Categorical Aid	0	76,088	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,900	90,450	2219.2%
Fines and Forfeits	0	0	---
Interest on Investments	5,700	1,200	-78.9%
All Other Revenues	12,000	0	-100.0%
Total Revenues	\$157,800	\$2,640,338	1573.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$157,800	\$2,640,338	1573.2%
Current Expenditures			
General Government	\$32,945	\$83,125	152.3%
Public Safety	10,350	45,736	341.9%
Streets and Highways (excluding Const.)	59,000	17,980	-69.5%
Sanitation	5,400	20,425	278.2%
Human Services	0	0	---
Health	0	22,440	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$107,695	\$189,706	76.2%
Debt Service - Principal	0	1,595,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	4,723,182	236059.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$109,695	\$6,507,888	5832.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$99,508	\$105,000	5.5%
Tax Increments	1,000	0	-100.0%
All Other Taxes	4,500	5,100	13.3%
Special Assessments	0	0	---
Licenses and Permits	4,000	4,500	12.5%
Federal Grants	0	0	---
State General Purpose Aid	93,242	93,555	0.3%
State Categorical Aid	4,600	4,000	-13.0%
Grants from County/Other Local Units	0	5,800	---
Charges for Services	3,000	2,115	-29.5%
Fines and Forfeits	0	0	---
Interest on Investments	850	800	-5.9%
All Other Revenues	6,400	17,055	166.5%
Total Revenues	\$217,100	\$237,925	9.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	7,800	0	-100.0%
Transfers from Other Funds	100	0	-100.0%
Total Revenues and Other Sources	\$225,000	\$237,925	5.7%
Current Expenditures			
General Government	\$37,526	\$43,937	17.1%
Public Safety	40,494	58,558	44.6%
Streets and Highways (excluding Const.)	69,055	73,756	6.8%
Sanitation	850	560	-34.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,082	15,473	-9.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$165,007	\$192,284	16.5%
Debt Service - Principal	26,000	23,878	-8.2%
Interest and Fiscal Charges	9,470	4,565	-51.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	14,157	17,198	21.5%
Other Financing Uses	10,366	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$225,000	\$237,925	5.7%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Waverly
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Wayzata
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$970,005	\$846,563	-12.7%
Tax Increments	0	0	---
All Other Taxes	5,000	5,000	---
Special Assessments	182,775	171,247	-6.3%
Licenses and Permits	14,100	6,600	-53.2%
Federal Grants	0	0	---
State General Purpose Aid	1,633	53,131	3153.6%
State Categorical Aid	4,800	4,800	---
Grants from County/Other Local Units	0	0	---
Charges for Services	19,700	20,492	4.0%
Fines and Forfeits	0	0	---
Interest on Investments	2,700	2,100	-22.2%
All Other Revenues	41,150	22,150	-46.2%
Total Revenues	\$1,241,863	\$1,132,083	-8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	24,400	60,408	147.6%
Total Revenues and Other Sources	\$1,266,263	\$1,192,491	-5.8%
Current Expenditures			
General Government	\$383,245	\$230,149	-39.9%
Public Safety	227,925	367,533	61.3%
Streets and Highways (excluding Const.)	157,500	155,008	-1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	56,250	29,500	-47.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,200	12,260	283.1%
All Other Current Expenditures	17,020	17,672	3.8%
Total Current Expenditures	\$845,140	\$812,122	-3.9%
Debt Service - Principal	236,222	241,493	2.2%
Interest and Fiscal Charges	183,516	174,697	-4.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,700	28,126	-29.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	24,400	60,408	147.6%
Total Expenditures and Other Uses	\$1,328,978	\$1,316,846	-0.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,608,553	\$3,511,674	-2.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	246,050	237,518	-3.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	143,400	141,600	-1.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	218,100	597,750	174.1%
Fines and Forfeits	95,000	75,500	-20.5%
Interest on Investments	117,018	20,000	-82.9%
All Other Revenues	0	3,000	---
Total Revenues	\$4,428,121	\$4,587,042	3.6%
Proceeds from Bond Sales	150,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	155,000	---
Total Revenues and Other Sources	\$4,578,121	\$4,742,042	3.6%
Current Expenditures			
General Government	\$1,163,341	\$1,179,950	1.4%
Public Safety	1,790,750	2,029,284	13.3%
Streets and Highways (excluding Const.)	682,784	838,219	22.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	434,311	386,058	-11.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	277,956	308,531	11.0%
Total Current Expenditures	\$4,349,142	\$4,742,042	9.0%
Debt Service - Principal	130,000	0	-100.0%
Interest and Fiscal Charges	98,979	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,578,121	\$4,742,042	3.6%

Name of City: Welcome
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Wells
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$429,498	\$382,602	-10.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	216,934	237,131	9.3%
State Categorical Aid	23,854	20,558	-13.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,700	7,700	---
Fines and Forfeits	500	500	---
Interest on Investments	15,803	10,000	-36.7%
All Other Revenues	92,293	50,064	-45.8%
Total Revenues	\$790,582	\$712,555	-9.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$790,582	\$712,555	-9.9%
Current Expenditures			
General Government	\$99,011	\$98,987	-0.0%
Public Safety	257,016	278,838	8.5%
Streets and Highways (excluding Const.)	175,375	164,441	-6.2%
Sanitation	850	900	5.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,450	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	23,347	13,800	-40.9%
Total Current Expenditures	\$564,049	\$556,966	-1.3%
Debt Service - Principal	0	30,600	---
Interest and Fiscal Charges	22,275	15,633	-29.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	24,000	30,000	25.0%
Other Financing Uses	23,000	0	-100.0%
Transfers to Other Funds	82,540	0	-100.0%
Total Expenditures and Other Uses	\$715,864	\$633,199	-11.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$649,350	\$654,497	0.8%
Tax Increments	0	0	---
All Other Taxes	99,996	111,000	11.0%
Special Assessments	71,063	77,333	8.8%
Licenses and Permits	7,300	7,300	---
Federal Grants	0	0	---
State General Purpose Aid	915,883	912,000	-0.4%
State Categorical Aid	23,519	43,519	85.0%
Grants from County/Other Local Units	29,000	50,000	72.4%
Charges for Services	305,027	361,627	18.6%
Fines and Forfeits	12,800	12,800	---
Interest on Investments	20,700	20,700	---
All Other Revenues	112,483	13,800	-87.7%
Total Revenues	\$2,247,121	\$2,264,576	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$2,272,121	\$2,289,576	0.8%
Current Expenditures			
General Government	\$395,891	\$502,973	27.0%
Public Safety	502,605	499,112	-0.7%
Streets and Highways (excluding Const.)	540,250	514,313	-4.8%
Sanitation	0	4,325	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	412,195	421,267	2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	64,461	3,250	-95.0%
All Other Current Expenditures	27,309	30,334	11.1%
Total Current Expenditures	\$1,942,711	\$1,975,574	1.7%
Debt Service - Principal	321,688	200,000	-37.8%
Interest and Fiscal Charges	0	95,641	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	64,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,264,399	\$2,335,715	3.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Wendell
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: West Concord
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$62,967	\$66,167	5.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,500	3,000	20.0%
Licenses and Permits	475	475	---
Federal Grants	0	0	---
State General Purpose Aid	45,500	39,234	-13.8%
State Categorical Aid	9,270	10,224	10.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	16,000	16,261	1.6%
Fines and Forfeits	300	400	33.3%
Interest on Investments	3,800	1,678	-55.8%
All Other Revenues	1,500	2,900	93.3%
Total Revenues	\$142,312	\$140,339	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$142,312	\$140,339	-1.4%
Current Expenditures			
General Government	\$33,725	\$32,820	-2.7%
Public Safety	11,079	13,189	19.0%
Streets and Highways (excluding Const.)	14,000	35,800	155.7%
Sanitation	15,000	14,000	-6.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	3,000	20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	1,500	---
All Other Current Expenditures	2,476	3,200	29.2%
Total Current Expenditures	\$78,780	\$103,509	31.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$78,780	\$103,509	31.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$615,731	\$603,558	-2.0%
Tax Increments	0	0	---
All Other Taxes	4,500	5,000	11.1%
Special Assessments	0	0	---
Licenses and Permits	200	1,000	400.0%
Federal Grants	0	0	---
State General Purpose Aid	307,866	290,257	-5.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	1,000	1,500	50.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$959,297	\$931,315	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$959,297	\$931,315	-2.9%
Current Expenditures			
General Government	\$141,635	\$162,293	14.6%
Public Safety	99,148	99,148	---
Streets and Highways (excluding Const.)	89,730	90,660	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	70,390	67,126	-4.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	21,750	15,000	-31.0%
All Other Current Expenditures	85,372	85,684	0.4%
Total Current Expenditures	\$508,025	\$519,911	2.3%
Debt Service - Principal	323,888	322,977	-0.3%
Interest and Fiscal Charges	102,917	81,427	-20.9%
Streets and Highways Capital Outlay	10,000	7,000	-30.0%
All Other Capital Outlay	14,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$958,830	\$931,315	-2.9%

Name of City: West St. Paul
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: West Union
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$9,150,889	\$9,712,409	6.1%
Tax Increments	0	0	---
All Other Taxes	817,499	808,500	-1.1%
Special Assessments	240,553	197,104	-18.1%
Licenses and Permits	499,850	488,805	-2.2%
Federal Grants	0	0	---
State General Purpose Aid	773,960	125,531	-83.8%
State Categorical Aid	372,134	360,674	-3.1%
Grants from County/Other Local Units	21,900	22,000	0.5%
Charges for Services	570,810	640,670	12.2%
Fines and Forfeits	115,986	127,000	9.5%
Interest on Investments	296,566	233,000	-21.4%
All Other Revenues	197,250	150,000	-24.0%
Total Revenues	\$13,057,397	\$12,865,693	-1.5%
Proceeds from Bond Sales	145,650	157,700	8.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	893,461	1,271,004	42.3%
Total Revenues and Other Sources	\$14,096,508	\$14,294,397	1.4%
Current Expenditures			
General Government	\$2,067,398	\$2,097,844	1.5%
Public Safety	5,880,212	6,082,471	3.4%
Streets and Highways (excluding Const.)	1,439,734	1,456,166	1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	698,311	724,476	3.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	730,883	674,867	-7.7%
All Other Current Expenditures	5,500	0	-100.0%
Total Current Expenditures	\$10,822,038	\$11,035,824	2.0%
Debt Service - Principal	2,315,407	1,433,400	-38.1%
Interest and Fiscal Charges	332,134	935,612	181.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	537,750	987,900	83.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	13,165	124,902	848.7%
Total Expenditures and Other Uses	\$14,020,494	\$14,517,638	3.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,750	\$7,750	34.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	5,713	6,048	5.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	400	---
All Other Revenues	0	0	---
Total Revenues	\$12,963	\$15,298	18.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,963	\$15,298	18.0%
Current Expenditures			
General Government	\$4,000	\$4,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	3,500	6,500	85.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,000	-20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$12,500	\$15,000	20.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,500	\$15,000	20.0%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Westbrook
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Westport
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$171,674	\$179,690	4.7%
Tax Increments	0	0	---
All Other Taxes	2,000	2,000	---
Special Assessments	0	0	---
Licenses and Permits	3,735	3,775	1.1%
Federal Grants	0	0	---
State General Purpose Aid	237,207	230,448	-2.8%
State Categorical Aid	25,300	25,300	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,200	15,200	24.6%
Fines and Forfeits	1,800	1,800	---
Interest on Investments	2,000	2,000	---
All Other Revenues	21,550	28,540	32.4%
Total Revenues	\$477,466	\$488,753	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$477,466	\$488,753	2.4%
Current Expenditures			
General Government	\$64,469	\$62,030	-3.8%
Public Safety	103,310	94,489	-8.5%
Streets and Highways (excluding Const.)	133,175	156,445	17.5%
Sanitation	800	1,000	25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	80,050	75,380	-5.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	95,662	99,409	3.9%
Total Current Expenditures	\$477,466	\$488,753	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$477,466	\$488,753	2.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Whalan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wheaton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$21,870	\$22,526	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	87	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	12,316	8,001	-35.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,300	500	-78.3%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,400	40.0%
All Other Revenues	500	1,000	100.0%
Total Revenues	\$38,073	\$33,427	-12.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$38,073	\$33,427	-12.2%
Current Expenditures			
General Government	\$19,890	\$16,775	-15.7%
Public Safety	1,131	1,234	9.1%
Streets and Highways (excluding Const.)	12,175	9,000	-26.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,877	6,419	31.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$38,073	\$33,428	-12.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$38,073	\$33,428	-12.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$614,418	\$675,490	9.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	562,909	459,159	-18.4%
State Categorical Aid	39,000	39,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,926	34,526	-3.9%
Fines and Forfeits	4,200	3,000	-28.6%
Interest on Investments	7,500	6,000	-20.0%
All Other Revenues	50,400	53,200	5.6%
Total Revenues	\$1,317,353	\$1,273,375	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	25,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,342,353	\$1,273,375	-5.1%
Current Expenditures			
General Government	\$239,326	\$213,163	-10.9%
Public Safety	385,780	354,621	-8.1%
Streets and Highways (excluding Const.)	237,094	230,951	-2.6%
Sanitation	11,855	11,055	-6.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	231,398	213,805	-7.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	118,130	74,010	-37.3%
All Other Current Expenditures	17,970	17,700	-1.5%
Total Current Expenditures	\$1,241,553	\$1,115,305	-10.2%
Debt Service - Principal	0	7,500	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	80,000	80,000	---
All Other Capital Outlay	70,800	70,570	-0.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,392,353	\$1,273,375	-8.5%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: White Bear Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Wilder
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$4,189,867	\$4,344,921	3.7%
Tax Increments	559,000	544,525	-2.6%
All Other Taxes	256,500	257,000	0.2%
Special Assessments	933,500	893,150	-4.3%
Licenses and Permits	472,000	458,000	-3.0%
Federal Grants	60,050	60,300	0.4%
State General Purpose Aid	1,532,448	1,527,613	-0.3%
State Categorical Aid	660,918	586,427	-11.3%
Grants from County/Other Local Units	438,330	372,211	-15.1%
Charges for Services	1,309,330	1,332,475	1.8%
Fines and Forfeits	113,000	108,000	-4.4%
Interest on Investments	568,750	498,750	-12.3%
All Other Revenues	555,243	512,039	-7.8%
Total Revenues	\$11,648,936	\$11,495,411	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,722,984	1,052,278	-81.6%
Total Revenues and Other Sources	\$17,371,920	\$12,547,689	-27.8%
Current Expenditures			
General Government	\$1,292,320	\$1,300,407	0.6%
Public Safety	4,840,318	5,026,942	3.9%
Streets and Highways (excluding Const.)	1,127,055	1,045,643	-7.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	795,644	582,490	-26.8%
Culture and Recreation	564,135	642,933	14.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,820,771	289,370	-89.7%
All Other Current Expenditures	75,062	130,000	73.2%
Total Current Expenditures	\$11,515,305	\$9,017,785	-21.7%
Debt Service - Principal	975,000	635,000	-34.9%
Interest and Fiscal Charges	199,740	225,527	12.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,786,466	1,933,175	-75.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,308,942	1,483,078	-65.6%
Total Expenditures and Other Uses	\$24,785,453	\$13,294,565	-46.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$22,793	\$23,914	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	18,886	17,145	-9.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	80	80	---
Interest on Investments	100	410	310.0%
All Other Revenues	100	410	310.0%
Total Revenues	\$41,959	\$41,959	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$41,959	\$41,959	---
Current Expenditures			
General Government	\$14,980	\$12,905	-13.9%
Public Safety	2,000	2,100	5.0%
Streets and Highways (excluding Const.)	17,500	18,000	2.9%
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	400	1,875	368.8%
Total Current Expenditures	\$36,880	\$36,880	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,079	5,079	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,959	\$41,959	---

Name of City: Willernie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Williams
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$179,000	\$184,907	3.3%
Tax Increments	0	0	---
All Other Taxes	1,700	1,700	---
Special Assessments	0	0	---
Licenses and Permits	6,114	6,114	---
Federal Grants	0	0	---
State General Purpose Aid	107,000	106,000	-0.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	1,020	1,020	---
Interest on Investments	1,080	480	-55.6%
All Other Revenues	3,150	3,150	---
Total Revenues	\$309,064	\$313,371	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$309,064	\$313,371	1.4%
Current Expenditures			
General Government	\$108,852	\$115,326	5.9%
Public Safety	61,340	62,128	1.3%
Streets and Highways (excluding Const.)	140,720	136,252	-3.2%
Sanitation	6,900	6,900	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	400	400	---
Total Current Expenditures	\$319,212	\$322,006	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$319,212	\$322,006	0.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$89,800	\$93,800	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	41,186	37,973	-7.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,610	2,410	49.7%
Fines and Forfeits	0	0	---
Interest on Investments	603	600	-0.5%
All Other Revenues	4,808	2,700	-43.8%
Total Revenues	\$138,007	\$137,483	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$138,007	\$137,483	-0.4%
Current Expenditures			
General Government	\$27,939	\$26,352	-5.7%
Public Safety	100	100	---
Streets and Highways (excluding Const.)	6,500	7,600	16.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,572	12,102	4.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	65,124	64,886	-0.4%
Total Current Expenditures	\$111,235	\$111,040	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,950	3,250	-45.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	33,000	15,000	-54.5%
Total Expenditures and Other Uses	\$150,185	\$129,290	-13.9%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Willmar
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Willow River
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,718,705	\$3,846,734	3.4%
Tax Increments	12,270	15,809	28.8%
All Other Taxes	2,210,000	2,096,000	-5.2%
Special Assessments	1,405,770	1,083,318	-22.9%
Licenses and Permits	301,275	282,325	-6.3%
Federal Grants	500	500	---
State General Purpose Aid	4,052,790	4,482,275	10.6%
State Categorical Aid	183,176	183,176	---
Grants from County/Other Local Units	687,577	712,577	3.6%
Charges for Services	786,650	738,620	-6.1%
Fines and Forfeits	234,000	212,000	-9.4%
Interest on Investments	1,339,372	625,203	-53.3%
All Other Revenues	469,368	543,762	15.8%
Total Revenues	\$15,401,453	\$14,822,299	-3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,011,688	3,584,122	19.0%
Total Revenues and Other Sources	\$18,413,141	\$18,406,421	-0.0%
Current Expenditures			
General Government	\$3,111,603	\$3,139,376	0.9%
Public Safety	4,506,762	4,681,633	3.9%
Streets and Highways (excluding Const.)	3,192,552	3,213,533	0.7%
Sanitation	0	0	---
Human Services	15,000	15,000	---
Health	0	0	---
Culture and Recreation	2,297,468	2,167,293	-5.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	27,300	---
Total Current Expenditures	\$13,123,385	\$13,244,135	0.9%
Debt Service - Principal	1,232,605	2,118,028	71.8%
Interest and Fiscal Charges	500,179	457,873	-8.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	854,076	1,125,341	31.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,456,230	1,312,336	-9.9%
Total Expenditures and Other Uses	\$17,166,475	\$18,257,713	6.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$85,000	\$95,000	11.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	49,000	49,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	75,000	75,000	---
Fines and Forfeits	0	0	---
Interest on Investments	12,000	3,500	-70.8%
All Other Revenues	18,500	27,000	45.9%
Total Revenues	\$243,500	\$253,500	4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$243,500	\$253,500	4.1%
Current Expenditures			
General Government	\$6,000	\$6,000	---
Public Safety	25,000	35,000	40.0%
Streets and Highways (excluding Const.)	32,300	32,300	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,000	15,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	155,200	136,200	-12.2%
Total Current Expenditures	\$233,500	\$224,500	-3.9%
Debt Service - Principal	26,000	18,000	-30.8%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	10,000	11,000	10.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$269,500	\$253,500	-5.9%

Name of City: Willmont
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wilton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$86,342	\$89,737	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	89,437	86,327	-3.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,348	10,348	---
Charges for Services	0	500	---
Fines and Forfeits	500	500	---
Interest on Investments	500	500	---
All Other Revenues	1,300	1,300	---
Total Revenues	\$189,027	\$189,812	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$189,027	\$189,812	0.4%
Current Expenditures			
General Government	\$69,307	\$66,153	-4.6%
Public Safety	25,250	25,460	0.8%
Streets and Highways (excluding Const.)	60,738	61,510	1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,286	13,240	17.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,500	8,500	13.3%
Total Current Expenditures	\$174,081	\$174,863	0.4%
Debt Service - Principal	12,276	12,940	5.4%
Interest and Fiscal Charges	2,670	2,009	-24.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$189,027	\$189,812	0.4%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$6,200	\$7,837	26.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,520	3,475	-1.3%
Federal Grants	0	0	---
State General Purpose Aid	4,600	475	-89.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	14	14	---
All Other Revenues	11,445	4,063	-64.5%
Total Revenues	\$25,779	\$15,864	-38.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	9,915	---
Total Revenues and Other Sources	\$25,779	\$25,779	---
Current Expenditures			
General Government	\$4,046	\$4,046	---
Public Safety	6,553	6,032	-8.0%
Streets and Highways (excluding Const.)	3,700	3,700	---
Sanitation	500	560	12.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,480	10,941	4.4%
Total Current Expenditures	\$25,779	\$25,779	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,779	\$25,779	---

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Windom
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Winger
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,564,129	\$1,580,042	1.0%
Tax Increments	300,000	276,800	-7.7%
All Other Taxes	22,000	20,000	-9.1%
Special Assessments	264,439	229,857	-13.1%
Licenses and Permits	43,550	42,950	-1.4%
Federal Grants	0	0	---
State General Purpose Aid	1,202,917	1,100,000	-8.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	779,200	762,200	-2.2%
Fines and Forfeits	22,900	26,000	13.5%
Interest on Investments	0	0	---
All Other Revenues	298,466	413,800	38.6%
Total Revenues	\$4,497,601	\$4,451,649	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	245,000	245,000	---
Total Revenues and Other Sources	\$4,742,601	\$4,696,649	-1.0%
Current Expenditures			
General Government	\$410,715	\$407,035	-0.9%
Public Safety	1,220,160	1,241,395	1.7%
Streets and Highways (excluding Const.)	520,350	530,650	2.0%
Sanitation	25,500	24,000	-5.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,046,315	1,033,020	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	225,250	227,680	1.1%
All Other Current Expenditures	339,090	467,725	37.9%
Total Current Expenditures	\$3,787,380	\$3,931,505	3.8%
Debt Service - Principal	331,992	385,055	16.0%
Interest and Fiscal Charges	193,601	155,659	-19.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	90,343	204,700	126.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,403,316	\$4,676,919	6.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$41,000	\$49,200	20.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,700	5,000	-12.3%
Licenses and Permits	3,900	5,220	33.8%
Federal Grants	0	0	---
State General Purpose Aid	35,000	33,075	-5.5%
State Categorical Aid	6,200	200	-96.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,770	7,000	3.4%
Fines and Forfeits	0	4,300	---
Interest on Investments	4,500	11,250	150.0%
All Other Revenues	10,700	0	-100.0%
Total Revenues	\$113,770	\$115,245	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$113,770	\$115,245	1.3%
Current Expenditures			
General Government	\$57,920	\$69,325	19.7%
Public Safety	18,900	21,471	13.6%
Streets and Highways (excluding Const.)	9,900	12,800	29.3%
Sanitation	1,790	2,600	45.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	2,400	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	34,450	3,550	-89.7%
Total Current Expenditures	\$122,960	\$112,146	-8.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	500	-50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$123,960	\$112,646	-9.1%

Name of City: Winnebago
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Winona
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$453,326	\$498,565	10.0%
Tax Increments	0	0	---
All Other Taxes	12,000	12,000	---
Special Assessments	0	0	---
Licenses and Permits	16,695	10,475	-37.3%
Federal Grants	0	0	---
State General Purpose Aid	503,310	564,536	12.2%
State Categorical Aid	33,570	35,546	5.9%
Grants from County/Other Local Units	23,938	0	-100.0%
Charges for Services	106,300	177,320	66.8%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	15,000	3,000	-80.0%
All Other Revenues	13,500	13,500	---
Total Revenues	\$1,189,639	\$1,326,942	11.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,189,639	\$1,326,942	11.5%
Current Expenditures			
General Government	\$288,159	\$306,473	6.4%
Public Safety	355,194	383,404	7.9%
Streets and Highways (excluding Const.)	127,370	122,790	-3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	147,356	179,690	21.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$918,079	\$992,357	8.1%
Debt Service - Principal	93,559	124,585	33.2%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	63,000	63,000	---
All Other Capital Outlay	115,000	147,000	27.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,189,638	\$1,326,942	11.5%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$5,465,495	\$5,666,229	3.7%
Tax Increments	0	0	---
All Other Taxes	1,220,000	1,065,000	-12.7%
Special Assessments	385,000	342,000	-11.2%
Licenses and Permits	149,760	149,310	-0.3%
Federal Grants	164,724	520,483	216.0%
State General Purpose Aid	8,013,487	7,516,704	-6.2%
State Categorical Aid	1,135,451	1,163,637	2.5%
Grants from County/Other Local Units	273,667	272,658	-0.4%
Charges for Services	330,590	321,120	-2.9%
Fines and Forfeits	230,000	216,000	-6.1%
Interest on Investments	53,200	45,750	-14.0%
All Other Revenues	107,291	98,391	-8.3%
Total Revenues	\$17,528,665	\$17,377,282	-0.9%
Proceeds from Bond Sales	0	838,632	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,221,959	950,838	-22.2%
Total Revenues and Other Sources	\$18,750,624	\$19,166,752	2.2%
Current Expenditures			
General Government	\$2,689,893	\$2,593,901	-3.6%
Public Safety	6,572,384	6,629,387	0.9%
Streets and Highways (excluding Const.)	3,016,051	2,974,681	-1.4%
Sanitation	52,070	53,670	3.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,501,949	1,433,505	-4.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	549,292	683,446	24.4%
All Other Current Expenditures	426,500	380,714	-10.7%
Total Current Expenditures	\$14,808,139	\$14,749,304	-0.4%
Debt Service - Principal	1,300,000	1,220,000	-6.2%
Interest and Fiscal Charges	179,680	133,871	-25.5%
Streets and Highways Capital Outlay	703,571	880,443	25.1%
All Other Capital Outlay	885,004	1,232,225	39.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	691,459	746,338	7.9%
Total Expenditures and Other Uses	\$18,567,853	\$18,962,181	2.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Winsted
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Winthrop
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$737,724	\$752,379	2.0%
Tax Increments	0	0	---
All Other Taxes	31,900	31,700	-0.6%
Special Assessments	0	0	---
Licenses and Permits	38,725	27,400	-29.2%
Federal Grants	0	0	---
State General Purpose Aid	547,945	666,947	21.7%
State Categorical Aid	24,200	24,200	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,150	1,500	-30.2%
Fines and Forfeits	16,500	15,900	-3.6%
Interest on Investments	10,000	7,500	-25.0%
All Other Revenues	17,700	10,155	-42.6%
Total Revenues	\$1,426,844	\$1,537,681	7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	23,500	20,000	-14.9%
Total Revenues and Other Sources	\$1,450,344	\$1,557,681	7.4%
Current Expenditures			
General Government	\$353,493	\$330,742	-6.4%
Public Safety	478,999	434,375	-9.3%
Streets and Highways (excluding Const.)	335,919	321,355	-4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	55,098	53,000	-3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	226,690	219,950	-3.0%
Total Current Expenditures	\$1,450,199	\$1,359,422	-6.3%
Debt Service - Principal	371,000	411,000	10.8%
Interest and Fiscal Charges	318,620	312,716	-1.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,139,819	\$2,083,138	-2.6%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$526,185	\$568,280	8.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	33,345	33,112	-0.7%
Licenses and Permits	6,610	6,323	-4.3%
Federal Grants	0	0	---
State General Purpose Aid	452,591	421,137	-6.9%
State Categorical Aid	39,500	41,547	5.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,088	15,491	2.7%
Fines and Forfeits	4,000	4,153	3.8%
Interest on Investments	19,000	5,754	-69.7%
All Other Revenues	0	2,000	---
Total Revenues	\$1,096,319	\$1,097,797	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,096,319	\$1,097,797	0.1%
Current Expenditures			
General Government	\$181,337	\$204,703	12.9%
Public Safety	206,633	208,105	0.7%
Streets and Highways (excluding Const.)	228,242	253,223	10.9%
Sanitation	1,130	0	-100.0%
Human Services	0	0	---
Health	75	75	---
Culture and Recreation	107,147	127,376	18.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	147,535	112,222	-23.9%
All Other Current Expenditures	0	3,627	---
Total Current Expenditures	\$872,099	\$909,331	4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	87,212	139,517	60.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$959,311	\$1,048,848	9.3%

Name of City: Winton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wolf Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$42,000	\$50,000	19.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	500	-37.5%
Federal Grants	0	0	---
State General Purpose Aid	31,300	25,100	-19.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	18,000	15,000	-16.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,300	3,300	---
Total Revenues	\$95,400	\$93,900	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	4,000	0	-100.0%
Transfers from Other Funds	0	1,800	---
Total Revenues and Other Sources	\$99,400	\$95,700	-3.7%
Current Expenditures			
General Government	\$75,300	\$71,000	-5.7%
Public Safety	3,000	2,900	-3.3%
Streets and Highways (excluding Const.)	12,900	13,000	0.8%
Sanitation	1,500	2,000	33.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$93,700	\$89,900	-4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$98,700	\$94,900	-3.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$12,500	\$12,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100	179	79.0%
Federal Grants	0	0	---
State General Purpose Aid	5,955	9,326	56.6%
State Categorical Aid	12,395	15,263	23.1%
Grants from County/Other Local Units	1,378	2,042	48.2%
Charges for Services	54,319	47,548	-12.5%
Fines and Forfeits	0	0	---
Interest on Investments	759	736	-3.0%
All Other Revenues	35,547	27,916	-21.5%
Total Revenues	\$122,953	\$115,510	-6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,020,159	49,929	-95.1%
Transfers from Other Funds	37,200	8,949	-75.9%
Total Revenues and Other Sources	\$1,180,312	\$174,388	-85.2%
Current Expenditures			
General Government	\$43,548	\$29,983	-31.1%
Public Safety	62,588	49,110	-21.5%
Streets and Highways (excluding Const.)	5,368	4,853	-9.6%
Sanitation	6,073	6,148	1.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,601	39,295	13.6%
Conservation of Natural Resources	2,500	1,000	-60.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	38,474	0	-100.0%
Total Current Expenditures	\$193,152	\$130,389	-32.5%
Debt Service - Principal	12,418	0	-100.0%
Interest and Fiscal Charges	6,584	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,020,159	49,929	-95.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,232,313	\$180,318	-85.4%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Wolverton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wood Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$33,300	\$34,965	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	150	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	25,802	24,552	-4.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,150	1,500	-79.0%
Fines and Forfeits	250	250	---
Interest on Investments	500	400	-20.0%
All Other Revenues	28,000	28,110	0.4%
Total Revenues	\$95,202	\$89,927	-5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$95,202	\$89,927	-5.5%
Current Expenditures			
General Government	\$23,800	\$24,436	2.7%
Public Safety	37,780	27,343	-27.6%
Streets and Highways (excluding Const.)	15,200	16,950	11.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,480	9,000	-5.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,375	10,500	1.2%
Total Current Expenditures	\$96,635	\$88,229	-8.7%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$101,635	\$93,229	-8.3%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$119,600	\$120,200	0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,850	2,850	---
Federal Grants	0	0	---
State General Purpose Aid	112,464	108,887	-3.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,600	3,900	-15.2%
Fines and Forfeits	200	200	---
Interest on Investments	2,200	2,200	---
All Other Revenues	2,000	2,300	15.0%
Total Revenues	\$243,914	\$240,537	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$243,914	\$240,537	-1.4%
Current Expenditures			
General Government	\$72,940	\$71,000	-2.7%
Public Safety	10,300	10,300	---
Streets and Highways (excluding Const.)	63,000	61,800	-1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,500	18,100	-2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,600	32,600	---
Total Current Expenditures	\$197,340	\$193,800	-1.8%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,500	25,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$243,840	\$240,300	-1.5%

Name of City: Woodbury
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Woodland
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$26,238,339	\$26,996,260	2.9%
Tax Increments	161,772	173,072	7.0%
All Other Taxes	0	0	---
Special Assessments	5,071,207	5,426,817	7.0%
Licenses and Permits	2,092,663	2,090,800	-0.1%
Federal Grants	1,250,250	267,395	-78.6%
State General Purpose Aid	10,920	7,000	-35.9%
State Categorical Aid	1,744,901	1,293,263	-25.9%
Grants from County/Other Local Units	106,166	111,966	5.5%
Charges for Services	1,588,300	1,794,800	13.0%
Fines and Forfeits	368,100	358,000	-2.7%
Interest on Investments	490,989	263,258	-46.4%
All Other Revenues	1,902,811	1,477,393	-22.4%
Total Revenues	\$41,026,418	\$40,260,024	-1.9%
Proceeds from Bond Sales	8,000,000	0	-100.0%
Other Financing Sources	7,476,289	68,423	-99.1%
Transfers from Other Funds	2,260,497	2,299,240	1.7%
Total Revenues and Other Sources	\$58,763,204	\$42,627,687	-27.5%
Current Expenditures			
General Government	\$5,074,531	\$5,140,515	1.3%
Public Safety	11,737,995	11,834,461	0.8%
Streets and Highways (excluding Const.)	5,491,206	5,504,725	0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,934,141	3,972,005	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	869,248	834,050	-4.0%
All Other Current Expenditures	284,797	277,789	-2.5%
Total Current Expenditures	\$27,391,918	\$27,563,545	0.6%
Debt Service - Principal	14,929,862	7,644,805	-48.8%
Interest and Fiscal Charges	2,161,975	1,844,880	-14.7%
Streets and Highways Capital Outlay	6,135,347	6,002,887	-2.2%
All Other Capital Outlay	9,255,953	1,818,659	-80.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	596,070	510,267	-14.4%
Total Expenditures and Other Uses	\$60,471,125	\$45,385,043	-24.9%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$299,975	\$300,682	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,250	5,250	-16.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,500	2,771	84.7%
Charges for Services	2,200	2,000	-9.1%
Fines and Forfeits	1,000	1,200	20.0%
Interest on Investments	3,000	1,000	-66.7%
All Other Revenues	600	1,000	66.7%
Total Revenues	\$314,525	\$313,903	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$314,525	\$313,903	-0.2%
Current Expenditures			
General Government	\$88,747	\$94,805	6.8%
Public Safety	121,878	124,487	2.1%
Streets and Highways (excluding Const.)	81,850	73,771	-9.9%
Sanitation	9,500	9,650	1.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,550	11,190	-10.8%
Total Current Expenditures	\$314,525	\$313,903	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$314,525	\$313,903	-0.2%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Woodstock
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Worthington
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$2,647,473	\$2,758,553	4.2%
Tax Increments	476,000	526,000	10.5%
All Other Taxes	581,000	486,000	-16.4%
Special Assessments	290,116	289,630	-0.2%
Licenses and Permits	219,900	232,300	5.6%
Federal Grants	744,530	1,462,250	96.4%
State General Purpose Aid	2,705,107	3,030,078	12.0%
State Categorical Aid	1,150,826	780,923	-32.1%
Grants from County/Other Local Units	122,000	786,333	544.5%
Charges for Services	896,298	827,746	-7.6%
Fines and Forfeits	155,100	143,800	-7.3%
Interest on Investments	1,106,217	481,690	-56.5%
All Other Revenues	149,330	113,266	-24.2%
Total Revenues	\$11,243,897	\$11,918,569	6.0%
Proceeds from Bond Sales	4,443,800	2,450,820	-44.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,963,871	8,621,983	339.0%
Total Revenues and Other Sources	\$17,651,568	\$22,991,372	30.3%
Current Expenditures			
General Government	\$1,548,992	\$1,838,134	18.7%
Public Safety	3,547,144	3,513,399	-1.0%
Streets and Highways (excluding Const.)	802,743	606,850	-24.4%
Sanitation	68,085	77,008	13.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	832,549	835,454	0.3%
Conservation of Natural Resources	74,206	367,502	395.2%
Economic Development & Housing	240,250	269,949	12.4%
All Other Current Expenditures	142,095	147,111	3.5%
Total Current Expenditures	\$7,256,064	\$7,655,407	5.5%
Debt Service - Principal	925,000	920,000	-0.5%
Interest and Fiscal Charges	410,272	360,626	-12.1%
Streets and Highways Capital Outlay	3,530,993	3,247,300	-8.0%
All Other Capital Outlay	3,431,211	9,955,507	190.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,357,308	9,199,421	577.8%
Total Expenditures and Other Uses	\$16,910,848	\$31,338,261	85.3%

Name of City: Wrenshall
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wright
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$78,129	\$81,254	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	900	-35.7%
Federal Grants	0	0	---
State General Purpose Aid	45,598	42,399	-7.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	13,769	---
Fines and Forfeits	0	0	---
Interest on Investments	500	400	-20.0%
All Other Revenues	500	500	---
Total Revenues	\$126,127	\$139,222	10.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$126,127	\$139,222	10.4%
Current Expenditures			
General Government	\$93,150	\$88,877	-4.6%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	19,650	19,050	-3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	750	1,125	50.0%
Conservation of Natural Resources	500	500	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$114,050	\$109,552	-3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,117	14,910	47.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$124,167	\$124,462	0.2%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$24,300	\$26,716	9.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,050	---
Federal Grants	0	0	---
State General Purpose Aid	11,150	9,531	-14.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	38,800	38,760	-0.1%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$76,300	\$77,057	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$76,300	\$77,057	1.0%
Current Expenditures			
General Government	\$17,500	\$9,498	-45.7%
Public Safety	38,800	38,760	-0.1%
Streets and Highways (excluding Const.)	4,900	3,900	-20.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	14,125	182.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	9,831	-1.7%
Total Current Expenditures	\$76,200	\$76,114	-0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$76,200	\$76,114	-0.1%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Wykoff

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$100,103	\$101,540	1.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,281	7,000	32.6%
Licenses and Permits	1,425	1,425	---
Federal Grants	0	0	---
State General Purpose Aid	122,295	118,215	-3.3%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	100	0	-100.0%
Charges for Services	45,412	42,000	-7.5%
Fines and Forfeits	700	300	-57.1%
Interest on Investments	9,450	300	-96.8%
All Other Revenues	1,000	200	-80.0%
Total Revenues	\$285,766	\$270,980	-5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$285,766	\$270,980	-5.2%
Current Expenditures			
General Government	\$97,476	\$56,984	-41.5%
Public Safety	70,095	49,500	-29.4%
Streets and Highways (excluding Const.)	43,591	43,155	-1.0%
Sanitation	27,450	27,450	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,495	20,575	-12.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	50	50	---
All Other Current Expenditures	7,925	8,025	1.3%
Total Current Expenditures	\$270,082	\$205,739	-23.8%
Debt Service - Principal	64,000	78,527	22.7%
Interest and Fiscal Charges	24,070	25,680	6.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	61,200	47,322	-22.7%
Total Expenditures and Other Uses	\$419,352	\$357,268	-14.8%

Name of City: Wyoming

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$3,260,950	\$3,306,671	1.4%
Tax Increments	31,193	40,500	29.8%
All Other Taxes	0	37,000	---
Special Assessments	321,783	332,600	3.4%
Licenses and Permits	65,150	20,100	-69.1%
Federal Grants	0	70,996	---
State General Purpose Aid	0	(87,721)	---
State Categoryical Aid	73,569	79,569	8.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	34,000	20,500	-39.7%
Fines and Forfeits	50,000	51,100	2.2%
Interest on Investments	32,818	27,530	-16.1%
All Other Revenues	64,000	23,000	-64.1%
Total Revenues	\$3,933,463	\$3,921,845	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	158,947	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,092,410	\$3,921,845	-4.2%
Current Expenditures			
General Government	\$475,331	\$478,651	0.7%
Public Safety	1,323,414	1,419,677	7.3%
Streets and Highways (excluding Const.)	673,571	658,982	-2.2%
Sanitation	0	0	---
Human Services	15,000	0	-100.0%
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	46,000	14,500	-68.5%
All Other Current Expenditures	77,316	97,316	25.9%
Total Current Expenditures	\$2,610,632	\$2,669,126	2.2%
Debt Service - Principal	343,455	410,471	19.5%
Interest and Fiscal Charges	121,264	286,024	135.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	507,970	368,749	-27.4%
Other Financing Uses	158,947	0	-100.0%
Transfers to Other Funds	0	194,165	---
Total Expenditures and Other Uses	\$3,742,268	\$3,928,535	5.0%

Name of City: Zemple

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$11,100	\$11,500	3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	30	45	50.0%
Federal Grants	0	0	---
State General Purpose Aid	1,700	2,000	17.6%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	340	400	17.6%
All Other Revenues	0	0	---
Total Revenues	\$13,170	\$13,945	5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,170	\$13,945	5.9%
Current Expenditures			
General Government	\$2,900	\$3,000	3.4%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	2,600	2,000	-23.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,400	2,300	-4.2%
Total Current Expenditures	\$10,400	\$9,800	-5.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,500	1,500	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,900	\$12,300	-4.7%

Name of City: Zimmerman

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,053,895	\$1,105,547	4.9%
Tax Increments	0	0	---
All Other Taxes	52,500	51,000	-2.9%
Special Assessments	106,163	106,163	---
Licenses and Permits	109,500	68,500	-37.4%
Federal Grants	0	0	---
State General Purpose Aid	275,842	327,531	18.7%
State Categoryical Aid	0	0	---
Grants from County/Other Local Units	6,356	6,356	---
Charges for Services	132,400	133,250	0.6%
Fines and Forfeits	24,500	24,000	-2.0%
Interest on Investments	40,000	40,000	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$1,802,156	\$1,863,347	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	40,000	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$1,852,156	\$1,953,347	5.5%
Current Expenditures			
General Government	\$476,375	\$550,043	15.5%
Public Safety	704,338	735,900	4.5%
Streets and Highways (excluding Const.)	383,038	394,650	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	171,575	169,600	-1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,735,326	\$1,850,193	6.6%
Debt Service - Principal	106,163	106,163	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	74,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,841,489	\$2,030,356	10.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Name of City: Zumbro Falls

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Zumbrota

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$52,685	\$57,415	9.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,300	9,300	75.5%
Federal Grants	0	0	---
State General Purpose Aid	88,777	92,025	3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	100	---
Interest on Investments	400	400	---
All Other Revenues	0	0	---
Total Revenues	\$147,262	\$159,240	8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$147,262	\$159,240	8.1%
Current Expenditures			
General Government	\$23,120	\$33,150	43.4%
Public Safety	2,257	2,175	-3.6%
Streets and Highways (excluding Const.)	23,000	27,000	17.4%
Sanitation	600	600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,500	7,000	7.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	38,100	30,900	-18.9%
Total Current Expenditures	\$93,577	\$100,825	7.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,000	1,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$94,577	\$101,825	7.7%

	2010 Revised Budget	2011 Budget	Percent Change*
Revenues			
Property Taxes	\$1,227,685	\$1,291,538	5.2%
Tax Increments	150,430	125,600	-16.5%
All Other Taxes	0	0	---
Special Assessments	78,864	195,839	148.3%
Licenses and Permits	35,900	37,120	3.4%
Federal Grants	0	0	---
State General Purpose Aid	427,054	350,000	-18.0%
State Categorical Aid	52,421	48,500	-7.5%
Grants from County/Other Local Units	155,452	164,077	5.5%
Charges for Services	107,591	133,039	23.7%
Fines and Forfeits	11,500	8,000	-30.4%
Interest on Investments	10,350	10,923	5.5%
All Other Revenues	147,900	183,790	24.3%
Total Revenues	\$2,405,147	\$2,548,426	6.0%
Proceeds from Bond Sales	353,996	0	-100.0%
Other Financing Sources	0	36,640	---
Transfers from Other Funds	0	442,555	---
Total Revenues and Other Sources	\$2,759,143	\$3,027,621	9.7%
Current Expenditures			
General Government	\$368,633	\$377,402	2.4%
Public Safety	393,165	407,792	3.7%
Streets and Highways (excluding Const.)	262,916	238,591	-9.3%
Sanitation	200	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,588	8,350	-12.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	108,548	109,214	0.6%
All Other Current Expenditures	219,077	308,870	41.0%
Total Current Expenditures	\$1,362,127	\$1,450,219	6.5%
Debt Service - Principal	415,000	320,000	-22.9%
Interest and Fiscal Charges	190,965	156,730	-17.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	201,700	271,664	34.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	271,698	297,864	9.6%
Total Expenditures and Other Uses	\$2,441,490	\$2,496,477	2.3%

* A percent change cannot be calculated when the 2010 Revised Budget amount is zero and an amount is budgeted in 2011.

Appendix 2

**Cities Failing to
Report Summary Budget Information**

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Cities Failing to Report Summary Budget Information

Beltrami County

Solway
Tenstrike

Benton County

Rice

Brown County

Cobden

Clearwater County

Bagley

Crow Wing County

Trommald

Douglas County

Brandon
Millerville

Freeborn County

Twin Lakes

Hennepin County

Greenfield

Itasca County

Bigfork
Bovey

Kanabec County

Quamba

Lac qui Parle County

Boyd

Marshall County

Grygla

Martin County

Northrop

Mower County

Dexter

Murray County

Hadley

Norman County

Gary

Otter Tail County

Bluffton

Pine County

Henriette
Rutledge

Pipestone County

Holland
Woodstock

Pope County

Villard
Westport

Red Lake County

Oklee
Plummer

Stearns County

Spring Hill

Swift County

Appleton

Yellow Medicine County

Echo

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