Minnesota Cities Over 2,500 in Population

1999 Budget Data Together With 1998 Revised Budget Data



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Government Information Division Office of the State Auditor State of Minnesota

E-MAIL: GID@OSA.STATE.MN.US WWW.OSA.STATE.MN.US

525 Park Street, Suite 400, St. Paul, MN 55103 N (651) 297-3682

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Governmental Revenues

Minnesota's large cities (those with a population greater than 2,500) proposed revenues of \$2.28 billion in their 1999 budgets.¹ This represents an increase of \$137.7 million, or 6.4 percent, over 1998 budgeted revenues. All sources of revenues except tax increments and special assessments increased in 1999 budgets.

The principal sources of revenues in 1999 city budgets were: intergovernmental revenues which accounted for 34.1 percent of revenues; property taxes which accounted for 29.7 percent of revenues; and charges for services which accounted for 8.0 percent of revenues. Property taxes and intergovernmental revenues account for a slightly smaller share of total revenues in 1999 budgets compared to 1998 budgets. In contrast, charges for services represent a slightly larger share of 1999 budgets.

! Intergovernmental Revenues. Cities receive grants and aids from the federal, state, and other local governments. Cities budgeted intergovernmental revenues of \$775.6 million for 1999. This represents an increase of 3.9 percent over 1998 budgeted intergovernmental revenues.

State General Purpose Aid. The most substantial source of intergovernmental revenues for cities is state general purpose aid. General purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Homestead and Agricultural Credit Aid (HACA). Cities budgeted general purpose aid of \$494.8 million for 1999, which was \$10.6 million more than in 1998. State general purpose aid accounted for 21.7 percent of 1999 budgeted revenues.

State Categorical Aid. Cities budgeted categorical aid of \$134.0 million for 1999. This represents an increase of 9.3 percent over categorical aid budgeted in 1998. Categorical aid levels can fluctuate widely because these revenue sources commonly support capital projects that are short-term or cyclical in nature.

Federal Grants. Cities budgeted federal grants of \$91.8 million for 1999. This was an increase of 2.7 percent over federal grants budgeted in 1998.

Local Grants. Cities budgeted grant revenues from other local governments of \$55.0 million for 1999. This represents an increase of 9.7 percent over local grants budgeted for 1998. These revenues commonly reflect cooperation among two or more governments to provide a service or participate in a capital project. The cities of Minneapolis, Mankato, Richfield, and Rochester accounted for the majority of the increase.

¹There are 185 cities with populations above 2,500. Four of these cities failed to submit data, or submitted incomplete data, for 1999. Total revenues exclude borrowing and transfers from other funds.

! Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel, franchise (public utilities), gambling, gravel, and sales taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

Property Taxes. Property tax revenues increased 5.2 percent in 1999 budgets. Revenues derived from property taxes totaled \$676.6 million and accounted for 29.7 percent of city revenues. The majority of cities budgeted higher levels of property tax revenues for 1999. Of those cities reporting budget data, 160 cities budgeted higher property tax revenues, 16 cities budgeted lower revenues, and 5 cities budgeted the same level of revenues.

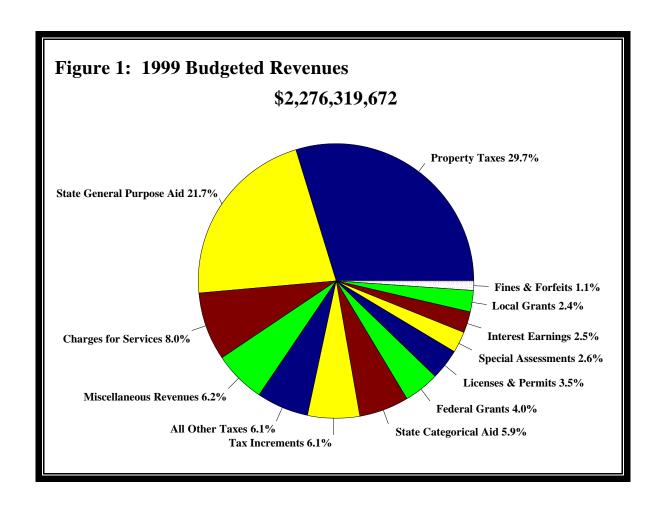
Tax Increments. Cities budgeted tax increment revenues of \$138.9 million for 1999. This represents a decrease of 2.1 percent from 1998 budgeted tax increments. The decrease in tax increment revenue was spread among 53 cities. Cities generate tax increment revenue when they establish tax increment financing (TIF) districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.

All Other Taxes. This category of revenue accounts for taxes such as franchise, hotel/motel, sales, and others. Cities budgeted all other tax revenues of \$139.4 million for 1999. This was an increase of 10.6 percent over 1998 budgeted tax revenues. The most significant component of this category is local sales and hotel/motel taxes. Cities must receive legislative approval before enacting these types of local option taxes. There are currently 11 cities collecting local sales or use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

- ! Charges for Services. Cities budgeted revenues from charges for services of \$183.0 million, which was an increase of 11.4 percent over the amount budgeted in 1998. More than half of the increase is attributable to the cities of Minneapolis and St. Paul. Minneapolis reported that its actual 1998 revenues derived from charges for services were more than the amount it budgeted for 1999. St. Paul attributes its increase to a predicted rise in the use of fee-based services such as parking.
- ! Licenses and Permits. Cities budgeted revenues from licenses and permits of \$80.3 million for 1999. This represents an increase of 12.0 percent over the amount budgeted in 1998. This category accounts for revenue derived from fees collected for the issuance of both business and non-business licenses and permits. Growth in this category has been fueled by demand for building permits due to the strong economy and low interest rates. In addition, the two cities with the greatest percentage increase were East Grand Forks and St. Peter. Both of these cities are undergoing significant rebuilding activities due to the destruction wrought by natural disasters.

- **!** Special Assessments. Cities budgeted revenues of \$60.0 million from special assessments in 1999. This represents a decrease of 1.7 percent from the level budgeted in 1998. Cities levy special assessments to pay for services that are deemed to primarily benefit specific properties. Cities also use special assessments for debt service payments. Several of the cities which indicated a decrease in special assessment revenue also indicated a reduction in debt service payments.
- ! *Interest Earnings*. Cities budgeted revenues from interest earnings of \$56.2 million for 1999, which was an increase of 5.2 percent over interest earnings budgeted for 1998. Cities expect that their investments will continue to perform well due to the strong economy and solid market growth.
- **!** *Miscellaneous Revenues.* Cities budgeted miscellaneous revenues of \$142.1 million for 1999. This represents an increase of 31.1 percent over 1998. Eight cities accounted for 91.9 percent of the increase in this category.

Figure 1 summarizes the proportion of revenues derived from each category of revenue.



Governmental Expenditures

Current Expenditures

Cities set their budgets for total current expenditures at \$1.87 billion for 1999. This represents an increase of 6.7 percent over 1998 budgeted total current expenditures.²

The three most costly services budgeted by cities in 1999 were: public safety which accounted for 35.0 percent of current expenditures; streets and highways which accounted for 15.9 percent of current expenditures; and culture and recreation which accounted for 14.4 percent of current expenditures.

į **Public Safety.** Cities budgeted \$652.3 million for public safety in 1999. This represents an increase of 3.4 percent over public safety expenditures budgeted in 1998. Cities budgeted more than twice as much for public safety as for any other current expenditure.

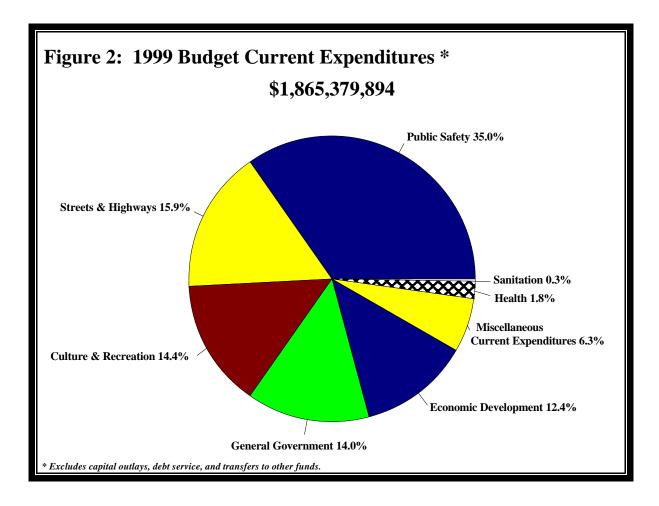
Public Safety spending is more than double any other current expenditure.

- İ Streets and Highways. Cities budgeted \$296.7 million for streets and highways in 1999. This represents an increase 20.3 percent over 1998 streets and highways budgets. The cities of Minneapolis and St. Paul accounted for over eighty percent of the increase in this category. In Minneapolis, costs related to the reconstruction of Hiawatha Avenue and accommodation for light rail drove budget increases. In St. Paul, planning for a number of large road construction and realignment projects pushed street and highway budgets higher. This category includes snow removal, engineering, planning, and general maintenance, but excludes construction and the purchases of equipment. Streets and highways now represents the second largest current expenditure for cities.
- İ Culture and Recreation. Cities proposed culture and recreation current expenditures of \$268.8 million for 1999. This represents an increase of 7.1 percent over 1998 culture and recreation budgets.
- General Government. Cities budgeted general government current expenditures of \$261.8 million for 1999, which was an increase of 6.5 percent over 1998 general government General government expenditures reflect the administration costs of city governments including such items as salaries of city officials and maintenance of buildings.
- İ Urban and Economic Development and Housing. Cities budgeted housing and economic development current expenditures of \$230.7 million. This represents an increase of 9.4 percent from the level budgeted in 1998.
- İ Health. Cities budgeted health current expenditures of \$32.8 million for 1999. This represents an increase of 4.0 percent from 1998 budgets.

²Total current expenditures exclude capital outlay, debt service, transfers to other funds, and proprietary funds.

! Sanitation. Cities budgeted \$5.0 million for sanitation current expenditures in 1999. This represents a decrease of 8.9 percent from 1998 budgets. Sanitation expenditures account for 0.3 percent of total current expenditures. These expenditures account for a relatively small share of total current expenditures because most cities over 2,500 in population do not directly provide sanitation services or provide them through municipal enterprises.

Figure 2 summarizes the proportion of current expenditures by governmental function.



Total Expenditures

Minnesota's cities with populations over 2,500 proposed total expenditures of \$2.52 billion for their 1999 budgets. This was an increase of 5.2 percent over 1998 budgeted total expenditures. Total expenditures include current expenditures, capital outlay, and debt service, but exclude transfers to other funds. Highlights of these expenditures include:

! Capital Outlays. Cities budgeted capital outlays of \$373.2 million for 1999. This represents an increase of \$34.4 million or 10.2 percent over capital outlays budgeted for 1998. Capital outlays represent 14.8 percent of total expenditures budgeted for 1999. Two cities, Mankato and Rochester, account for over 90 percent of the increase. Mankato's increase reflects an accounting change that more accurately budgets for capital projects. Rochester's increase is due to a large number of projects including municipal buildings, water and sewer lines, economic development, and cultural/recreational facilities.

! Debt Service. Cities budgeted debt service payments of \$285.7 million. This represents a decrease of 8.7 percent from 1998 budgeted debt service payments. Cities budgeted principal payments of \$210.2 million and interest and fiscal charges of \$75.5 million. Principal payments decreased 11.7 percent and interest and fiscal charges increased 0.7 percent in 1999 budgets. Seventy-six percent of the decrease in principal payments is attributable to the city of St. Paul. The city had a \$21.1 million reduction due to the calling of sewer revenue refunding bonds.

Net Unrealized Gain or Loss from Investments

Of the 181 cities that submitted 1999 budgets, only 59 reported any gain or loss on their investments. Of the 59 cities that reported information on their investments, 48 reported gains and 11 reported losses. The gains of those that reported investment information were greater than those that reported losses. The statewide reported net gain from investments was \$9.3 million.

Methodology and Caveats

Budget data used in this report reflect unaudited revenues and expenditures reported by cities to the Office of the State Auditor. Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year. The reported data does not represent all city revenues and spending for three reasons: (1) Cities reported budget data for all funds for which the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. (2) The revenues and expenditures of municipal enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. (3) There were four cities (Belle Plaine, Lake City, Plainview, and Willmar) that failed to submit information on their budgets.

Appendix 1

Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 1999 and Revised 1998

Appendix 1

Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 1999 and Revised 1998 *

1999		Revised 19	98	Percent
Amount	%	Amount	%	Change
\$676,610,379	29.7%	\$643,171,204	30.1%	5.2%
138,907,805	6.1%	141,909,531	6.6%	-2.1%
139,403,169	6.1%	126,094,524	5.9%	10.6%
59,940,145	2.6%	60.967.850	2.9%	-1.7%
, ,	3.5%		3.4%	12.0%
, - ,		, , , , , , , , , , , , , , , , , , , ,		
91.829.298	4.0%	89,452,801	4.2%	2.7%
	21.7%		22.6%	2.2%
, ,	5.9%		5.7%	9.3%
				9.7%
				3.9%
				11.4%
				8.5%
, ,		, ,		5.2%
				31.1%
				6.4%
		Ψ2,120,019,200		01.70
	00.570		01.070	
87 626 466	3 3%	109 559 389	4 3%	-20.0%
, ,				-2.2%
				4.3%
		+-,,,		
\$261,814,497	14.0%	\$245,871,944	14.1%	6.5%
652,257,575	35.0%	630,946,877	36.1%	3.4%
296,723,309	15.9%	246,551,490	14.1%	20.3%
	0.3%	5,477,087	0.3%	-8.9%
32,804,682	1.8%	31,536,510	1.8%	4.0%
268,849,673	14.4%	250,910,367	14.3%	7.1%
230,666,763	12.4%	210,856,947	12.1%	9.4%
	6.3%		7.2%	-7.4%
\$1,865,379,894	100.0%	\$1,748,759,340	100.0%	6.7%
Jses	69.1%		67.6%	
373,184,544	14.8%	338,785,472	14.1%	10.2%
210,155,004	8.3%	237,919,499	9.9%	-11.7%
75,496,298	3.0%	74,969,051	3.1%	0.7%
\$2,524,215,740	100.0%	\$2,400,433,362	100.0%	5.2%
Jses	93.5%		92.8%	
176,067,425	6.5%	185,537,893	7.2%	-5.1%
\$2,700,283,165	100.0%	\$2,585,971,255	100.0%	4.4%
Ψ2,700,200,100				
Ψ2,700,203,103				
(88,354,974) 9,263,187		(58,795,888)		
	Amount \$676,610,379 138,907,805 139,403,169 59,940,145 80,281,647 91,829,298 494,754,657 133,996,775 55,033,412 775,614,142 182,950,045 24,299,253 56,247,884 142,065,203 \$2,276,319,672 ces 87,626,466 272,777,222 \$2,636,723,360 \$261,814,497 652,257,575 296,723,309 4,988,783 32,804,682 268,849,673 230,666,763 117,274,612 \$1,865,379,894 Jses 373,184,544 210,155,004 75,496,298 \$2,524,215,740 Jses	Amount % \$676,610,379 29.7% 138,907,805 6.1% 139,403,169 6.1% 59,940,145 2.6% 80,281,647 3.5% 91,829,298 4.0% 494,754,657 21.7% 133,996,775 5.9% 55,033,412 2.4% 775,614,142 34.1% 182,950,045 8.0% 24,299,253 1.1% 56,247,884 2.5% 142,065,203 6.2% \$2,276,319,672 100.0% ces 86.3% 87,626,466 3.3% 272,777,222 10.3% \$2,636,723,360 100.0% \$261,814,497 14.0% 652,257,575 35.0% 296,723,309 15.9% 4,988,783 0.3% 32,804,682 1.8% 268,849,673 14.4% 230,666,763 12.4% 117,274,612 6.3% \$1,865,379,894 100.0%	Amount % Amount \$676,610,379 29.7% \$643,171,204 138,907,805 6.1% 141,909,531 139,403,169 6.1% 126,094,524 59,940,145 2.6% 60,967,850 80,281,647 3.5% 71,671,834 91,829,298 4.0% 89,452,801 494,754,657 21.7% 484,114,540 133,996,775 5.9% 122,630,767 55,033,412 2.4% 50,144,527 775,614,142 34.1% 746,342,635 182,950,045 8.0% 164,265,308 24,299,253 1.1% 22,397,438 56,247,884 2.5% 53,471,205 142,065,203 6.2% 108,357,971 \$2,276,319,672 100.0% \$2,138,649,500 ces 86.3% 109,559,389 272,777,222 10.3% 278,796,152 \$2,636,723,360 100.0% \$245,871,944 652,257,575 35.0% 630,946,877 296,723,309 15.9% 24	Amount % Amount % \$676,610,379 29.7% \$643,171,204 30.1% 138,907,805 6.1% 141,909,531 6.6% 139,403,169 6.1% 126,094,524 5.9% 59,940,145 2.6% 60,967,850 2.9% 80,281,647 3.5% 71,671,834 3.4% 91,829,298 4.0% 89,452,801 4.2% 494,754,657 21.7% 484,114,540 22.6% 133,996,775 5.9% 122,630,767 5.7% 55,033,412 2.4% 50,144,527 2.3% 775,614,142 34.1% 746,342,635 34.9% 182,950,045 8.0% 164,265,308 7.7% 24,299,253 1.1% 22,397,438 1.0% 56,247,884 2.5% 53,471,205 2.5% 142,065,203 6.2% 108,357,971 5.1% 32,276,319,672 100.0% \$2,138,649,500 100.0% \$2,527,777,222 10.3% 278,796,152 11.0%

^{*} The column entitled Revised 1998 reflects the 1998 budgets adopted by city councils in November and December of 1997. Some cities submitted 1998 budgets with their 1999 budgets that were revised from what they submitted to the OSA last year. These budgets may be different for several reasons including, among other things, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

Appendix 2

1998 and 1999 Revenues and Expenditures Budgeted for Cities Over 2,500 in Population

Explanation of Appendix 2

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota cities. The form (see Appendix 3 on page 109) used to collect this information requested that cities provide three types of data: 1998 budget, 1998 amended, and 1999 budget.

The 1998 budgets are the 1998 budgets adopted by city councils in November and December of 1997. Some cities submitted 1998 budgets that were revised from what they submitted to the OSA last year. Therefore, the 1998 budgets presented in this report should replace those found in last year's report.

The 1998 amended data represent an estimate of the cities final 1998 budget as amended by the city. The inclusion of this data is intended to give city officials an opportunity to show any major changes that may have occurred between the adoption of the 1998 budget in late 1997 and the close of the 1998 calendar year. The 1998 amended data was not used in the analysis but is provided for further understanding of cities' financial situations.

The 1999 budgets are the 1999 budgets adopted by city councils in November and December of 1998.

The analysis of the data presented in this report focuses solely on the 1998 and 1999 budgets.³

³The cities of Belle Plaine, Lake City, Plainview, and Willmar failed to submit data on their 1998 and 1999 budgets for this report . This is the second year the cities of Belle Plaine, Lake City, and Willmar failed to submit data on their budgets.

Name of City: AFTON Cluster: Small, Slow Growth Suburbs CP: X Adopted Budgets for the following funds: GF: X DS: X SR: 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 577,628 577,628 598,467 Tax Increments: 4 500 5,700 5,700 All Other Taxes: Special Assessments: Licenses and Permits: 128,275 128,275 113,380 Federal Grants: 47,039 General Purpose Aid: 117,617 117,617 117,250 State Categorical Aid: 18,500 19,990 43,000 Other Local Grants: 16.682 15,192 15.500 Charges for Services: 17,700 17,700 19,800 Fines and Forfeits: 10,450 10,450 21,000 Interest Earnings: 6,900 6,900 10,500 2,300 2,300 2,000 Miscellaneous Revenues: TOTAL REVENUES: 948,791 901,752 945,397 Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: 945,397 901.752 948,791 CURRENT EXPENDITURES General Government: 367,919 367,919 398,441 Public Safety: 205,498 205.498 209.531 Streets and Highways: 150,600 150,600 156,350 60,439 13,400 Sanitation: 13,400 Health: 12,600 9,400 9,400 Culture and Recreation: Urban & Economic Development & Housing: 14,750 11,857 11,857 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 805.072 758,674 805,713 DEBT SERVICE - PRINCIPAL: 10,000 10,000 10,000 INTEREST AND FISCAL CHARGES: 3,825 5,078 5,078 TOTAL CAPITAL OUTLAY: 126,500 128,000 128,000 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 901,752 948.791 945,397 ALBERT LEA Name of City: Cluster: Regional Centers Adopted Budgets for the following funds: GF: X DS: CP: 1998 BUDGET 1999 BUDGET MENDED REVENUES 1,690,767 1,690,767 1,800,465 Property Taxes: Tax Increments: All Other Taxes: 1,416,787 1,416,787 1,423,950 Special Assessments: Licenses and Permits: 218,700 218,700 210,800 Federal Grants: General Purpose Aid: 4,886,725 4,886,725 4,988,135 State Categorical Aid: 369,500 369,500 391,835 Other Local Grants: 264,290 264,290 269,290 Charges for Services: 689,851 689,851 809,200 Fines and Forfeits: 95,000 95,000 96,000 Interest Earnings: 200,000 200,000 140,305 607,085 607.085 629,355 Miscellaneous Revenues: TOTAL REVENUES: 10,438,705 10,438,705 10,759,335 Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: 10,759,335 10,438,705 10,438,705 CURRENT EXPENDITURES General Government: 1,085,925 1,114,680 1,104,380 Public Safety: 3,846,625 3 884 125 4 028 810 2,220,125 2,062,685 Streets and Highways: 2,008,275 Sanitation: Health: 88,775 88,775 2,202,495 2,344,375 2,192,495 Culture and Recreation: 438,780 500,460 Urban & Economic Development & Housing: 438.780 462,500 462,500 454,450 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 10,476,705 10,141,830 10,411,480 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 296,875 451,875 282,630 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 10,438,705 10,863,355 10,759,335

Name of City: ALEXANDRIA Cluster: Regional Centers CP: X DS: X Adopted Budgets for the following funds: GF: X SR: 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 1,753,892 1,751,893 Tax Increments: 22,000 All Other Taxes: 35,000 40,000 Special Assessments: Licenses and Permits: 101,100 132,300 Federal Grants: 10,960 General Purpose Aid: 1,607,136 1,615,837 State Categorical Aid: 132,940 147,978 Other Local Grants: Charges for Services: 218,081 238,514 Fines and Forfeits: 60,800 65,800 Interest Earnings: 25,000 70,000 544,200 568,600 Miscellaneous Revenues: TOTAL REVENUES: 4,489,109 4,652,922 Proceeds from Bond Sales: Transfers From Other Funds: 250,000 250,000 TOTAL REVENUES & OTHER SOURCES: 4,739,109 4,902,922 CURRENT EXPENDITURES General Government: 986,300 921,210 Public Safety: 1.547.600 1.431.190 Streets and Highways: 804,600 890,100 95,200 Sanitation: 93,500 115.400 Health: 82,400 671,990 623,480 Culture and Recreation: 46,850 67,485 Urban & Economic Development & Housing: 15,000 15,000 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 4.319.930 4,087,375 DEBT SERVICE - PRINCIPAL: 162,272 209,236 INTEREST AND FISCAL CHARGES: 250,720 207,498 TOTAL CAPITAL OUTLAY: 170.000 235,000 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 4,739,109 4.902.922 ANDOVER Name of City: Cluster: Smaller, Developing Suburbs DS: X CP: X Adopted Budgets for the following funds: GF: X SR: X AMENDED 1999 BUDGET REVENUES 3,688,319 3,245,580 3,245,580 Property Taxes: Tax Increments: 755,305 755,305 708,553 All Other Taxes: Special Assessments: 916.073 1,461,516 1,461,516 Licenses and Permits: 369,715 627,715 431,490 Federal Grants: 110 000 30,000 30,000 General Purpose Aid: 614,082 614,082 573,564 State Categorical Aid: 311,270 311,270 259,547 Other Local Grants: 113,750 98,000 98,000 Charges for Services: 720,766 824,466 710,650 Fines and Forfeits: 41,300 41,300 43,500 Interest Earnings: 184,100 125,998 184,100 462,205 469,102 468,535 Miscellaneous Revenues: TOTAL REVENUES: 8,293,839 8,662,436 8,149,979 Proceeds from Bond Sales: Transfers From Other Funds: 807,718 852,378 1,992,471 TOTAL REVENUES & OTHER SOURCES: 9,101,557 9,514,814 10,142,450 CURRENT EXPENDITURES General Government: 1,675,991 1,850,587 1,652,721 Public Safety: 1,599,206 1,602,232 1 922 057 1,558,781 1,802,178 Streets and Highways: 1,544,882 107,965 88,812 Sanitation: 85.812 Health: 433,092 544,383 403,182 Culture and Recreation: 111,560 118,236 Urban & Economic Development & Housing: 111,560 110,647 489,645 118,800 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 6 464 206 5,508,010 5,960,113 DEBT SERVICE - PRINCIPAL: 3,775,000 3.745.000 3.745.000 INTEREST AND FISCAL CHARGES: 1,305,504 1,638,938 1,638,938 TOTAL CAPITAL OUTLAY: 340,000 223,354 194,508 Transfer to Other Funds: 975,888 59,000 59,000 TOTAL EXPENDITURES AND OTHER USES: 11,174,302 11,597,559 12,860,598

	SR: X DS: X	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999
Property Taxes:	2,880,837	2,880,837	
Tax Increments:			
All Other Taxes:	800,000	840,000	
Special Assessments:	100,000	100,000	
Licenses and Permits:	215,000	375,000	
Federal Grants:	200,300	258,300	
General Purpose Aid:	1,971,594	1,971,594	
State Categorical Aid: Other Local Grants:	299,000	309,000	
Charges for Services:	519,500	618,800	
Fines and Forfeits:	226,000	226,000	
Interest Earnings:	65,000	65,000	
Miscellaneous Revenues:	10,500	21,500	
TOTAL REVENUES:	7,287,731	7,666,031	
Proceeds from Bond Sales: Transfers From Other Funds:		2 217 200	
	3,266,208	3,317,208	
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	10,553,939	10,983,239	
General Government:	1,017,600	1,092,500	
Public Safety:	3,012,800	3,178,800	
Streets and Highways:	1,465,700	1,586,400	
Sanitation:			
Health: Culture and Recreation:	1,099,300	1,227,800	
Urban & Economic Development & Housing:	430,300	430,700	
Miscellaneous Current Expenditures:	128,000	21,000	
	7 452 500	T 527 200	
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	7,153,700	7,537,200	
INTEREST AND FISCAL CHARGES:	2,385,000 762,839	2,385,000 762,839	
TOTAL CAPITAL OUTLAY:	179,800	225,600	
Transfer to Other Funds:	25,000	25,000	
TOTAL EXPENDITURES AND OTHER USES: Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X	10,506,339 Cluste	10,935,639	os 1
Name of City: APPLE VALLEY	10,506,339 Cluste	10,935,639 r: Large, Developing Suburt	
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	10,506,339 Cluste SR: DS:	10,935,639 r: Large, Developing Suburt CP:	os .
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	10,506,339 Cluste SR: DS: 1998 BUDGET 7,860,395	10,935,639 r: Large, Developing Suburt CP:	os .
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	10,506,339 Cluste SR:	10,935,639 r: Large, Developing Suburt CP:	os .
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	10,506,339 Cluste SR: DS: 1998 BUDGET 7,860,395 370,000	10,935,639 r: Large, Developing Suburt CP:	os .
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	10,506,339 Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500	10,935,639 r: Large, Developing Suburt CP:	os .
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	10,506,339 Cluste SR: DS: 1 1998 BUDGET 7,860,395 370,000 749,500 50,000	10,935,639 r: Large, Developing Suburt CP:	os
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	10,506,339 Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500	10,935,639 r: Large, Developing Suburt CP:	os
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	10,506,339 Cluste SR: DS: 1 1998 BUDGET 7,860,395 370,000 749,500 50,000	10,935,639 r: Large, Developing Suburt CP:	os .
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588	10,935,639 r: Large, Developing Suburt CP:	os
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	10,506,339 Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000	10,935,639 r: Large, Developing Suburt CP:	os
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575	10,935,639 r: Large, Developing Suburt CP:	os
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000 167,000	10,935,639 r: Large, Developing Suburt CP:	
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000	10,935,639 r: Large, Developing Suburt CP:	
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000 167,000 12,769,058	10,935,639 r: Large, Developing Suburt CP:	1999
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000 167,000 12,769,058 1,292,000	10,935,639 r: Large, Developing Suburt CP:	
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000 167,000 12,769,058	10,935,639 r: Large, Developing Suburt CP:	
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000 167,000 12,769,058 1,292,000 14,061,058 2,372,985	10,935,639 r: Large, Developing Suburt CP:	
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000 167,000 12,769,058 1,292,000 14,061,058 2,372,985 5,254,691	10,935,639 r: Large, Developing Suburt CP:	
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000 167,000 12,769,058 1,292,000 14,061,058 2,372,985	10,935,639 r: Large, Developing Suburt CP:	
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000 167,000 12,769,058 1,292,000 14,061,058 2,372,985 5,254,691	10,935,639 r: Large, Developing Suburt CP:	os .
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000 167,000 12,769,058 1,292,000 14,061,058 2,372,985 5,254,691	10,935,639 r: Large, Developing Suburt CP:	
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000 167,000 12,769,058 1,292,000 14,061,058 2,372,985 5,254,691 2,601,402 2,321,044	10,935,639 r: Large, Developing Suburt CP:	
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000 167,000 12,769,058 1,292,000 14,061,058 2,372,985 5,254,691 2,601,402 2,321,044 373,000	10,935,639 r: Large, Developing Suburt CP:	1995 1995
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000 167,000 12,769,058 1,292,000 14,061,058 2,372,985 5,254,691 2,601,402 2,321,044	10,935,639 r: Large, Developing Suburt CP:	
Name of City: APPLE VALLEY Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000 167,000 12,769,058 1,292,000 14,061,058 2,372,985 5,254,691 2,601,402 2,321,044 373,000	10,935,639 r: Large, Developing Suburt CP:	1999 1999
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000 167,000 12,769,058 1,292,000 14,061,058 2,372,985 5,254,691 2,601,402 2,321,044 373,000 12,923,122	10,935,639 r: Large, Developing Suburt CP:	1999 1999
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	Cluste SR: DS: 1998 BUDGET 7,860,395 370,000 749,500 50,000 2,928,588 65,000 418,575 160,000 167,000 12,769,058 1,292,000 14,061,058 2,372,985 5,254,691 2,601,402 2,321,044 373,000	10,935,639 r: Large, Developing Suburt CP:	1999 1999

Name of City: ARDEN HILLS Cluster: Residential, High Value Suburbs

Name of City: ARDEN HILLS	Cluste	r: Residential, High Value	Suburbs
Adopted Budgets for the following funds: GF: X		CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGE
Property Taxes:	1,839,635		1,885,00
Tax Increments: All Other Taxes:	103,000 28,000		78,500 35,000
Special Assessments:	257,150		168,19
Licenses and Permits:	196,850		213,54
Federal Grants:			
General Purpose Aid:	113,690		112,50
State Categorical Aid:	503,800		764,74
Other Local Grants:	58,000		950,00
Charges for Services:	128,700		133,05
Fines and Forfeits:	26,000		29,00
Interest Earnings:	442,250		363,95
Miscellaneous Revenues:	172,595		318,48
TOTAL REVENUES:	3,869,670		5,051,96
Proceeds from Bond Sales:	2.050.000		
Transfers From Other Funds:	3,050,000 4,447,565		1,894,03
TOTAL REVENUES & OTHER SOURCES:	11,367,235		6,945,99
CURRENT EXPENDITURES	11,507,255		-,-,-,-
General Government:	509,615		579,09
Public Safety:	875,520		915,29
Streets and Highways:	185,655		186,63
Sanitation:			112.20
Health:	85,155		113,38 417,06
Culture and Recreation:	418,765 242,485		456,69
Urban & Economic Development & Housing:	31,075		156,77
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,348,270		2,824,93
INTEREST AND FISCAL CHARGES:	95,787		70,00 136,99
TOTAL CAPITAL OUTLAY:	5,442,200		5,993,56
	3,442,200		
Transfer to Other Funds:	1 271 065		1 696 02
Transfer to Other Funds:	4,374,965		
TOTAL EXPENDITURES AND OTHER USES:	4,374,965 12,261,222		1,686,030 10,711,520
TOTAL EXPENDITURES AND OTHER USES: Name of City: AUSTIN	12,261,222 Cluste		
TOTAL EXPENDITURES AND OTHER USES: Name of City: AUSTIN	12,261,222 Cluste SR: X DS: X	CP: X	10,711,52
TOTAL EXPENDITURES AND OTHER USES: Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES	12,261,222 Cluste SR: X DS: X 1998 BUDGET	CP: X 1998 AMENDED	10,711,52 1999 BUDGE
TOTAL EXPENDITURES AND OTHER USES: Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	12,261,222 Cluste SR: X DS: X 1998 BUDGET 2,163,795	CP: X 1998 AMENDED 2,163,795	10,711,52 1999 BUDGE 2,163,79
TOTAL EXPENDITURES AND OTHER USES: Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	12,261,222 Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400	CP: X 1998 AMENDED 2,163,795 508,400	10,711,52 1999 BUDGE 2,163,75 407,52
TOTAL EXPENDITURES AND OTHER USES: Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	12,261,222 Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400	CP: X 1998 AMENDED 2,163,795 508,400 96,400	10,711,52 1999 BUDGE 2,163,79 407,52 99,87
TOTAL EXPENDITURES AND OTHER USES: Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	12,261,222 Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000	10,711,52 1999 BUDGE 2,163,79 407,52 99,87 329,30
TOTAL EXPENDITURES AND OTHER USES: Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	12,261,222 Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400	CP: X 1998 AMENDED 2,163,795 508,400 96,400	10,711,52 1999 BUDGE 2,163,75 407,52 99,87 329,30
TOTAL EXPENDITURES AND OTHER USES: Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	12,261,222 Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875	10,711,52 1999 BUDGE 2,163,75 407,52 99,87 329,3 243,10
TOTAL EXPENDITURES AND OTHER USES: Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	12,261,222 Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618	10,711,52 1999 BUDGE 2,163,75 407,52 99,87 329,30 243,10 6,071,23
TOTAL EXPENDITURES AND OTHER USES: Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	12,261,222 Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875	10,711,52 1999 BUDGF 2,163,75 407,52 99,87 329,30 243,10 6,071,23 368,02
TOTAL EXPENDITURES AND OTHER USES: Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	12,261,222 Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402	10,711,52 1999 BUDGE 2,163,75 407,52 99,87 329,30 243,10 6,071,23 368,02 253,76
TOTAL EXPENDITURES AND OTHER USES: Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180	10,711,52 1999 BUDGF 2,163,75 407,52 99,87 329,30 243,10 6,071,23 368,02 253,76 457,51
TOTAL EXPENDITURES AND OTHER USES: Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	12,261,222 Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000	10,711,52 1999 BUDGE 2,163,75 407,52 99,85 329,36 243,16 6,071,23 368,02 253,76 457,51 52,06
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234	10,711,52 1999 BUDGE 2,163,79 407,52 99,87 329,30 243,10 6,071,23 368,02 253,76 457,51 52,00 154,91
TOTAL EXPENDITURES AND OTHER USES: Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315	10,711,52 1999 BUDGE 2,163,79 407,52 99,87 329,30 243,10 6,071,23 368,02 253,76 457,51 52,00 154,91 1,970,35
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234	10,711,52 1999 BUDGE 2,163,79 407,52 99,87 329,30 243,10 6,071,23 368,02 253,76 457,51 52,00 154,91 1,970,35
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315	10,711,52 1999 BUDGE 2,163,79 407,52 99,87 329,30 243,10 6,071,23 368,02 253,76 457,51 52,00 154,91 1,970,35
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315	10,711,52 1999 BUDGF 2,163,75 407,52 99,87 329,30 243,10 6,071,23 368,02 253,76 457,51 52,00 154,91 1,970,35
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	12,261,222 Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860 12,571,555	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315	10,711,52 1999 BUDGF 2,163,79 407,52 99,8° 329,30 243,10 6,071,23 368,02 253,70 457,51 52,00 154,91 1,970,33 12,571,40
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	12,261,222 Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860 12,571,555	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315 12,246,217 12,246,217	10,711,52 1999 BUDGE 2,163,79 407,52 99,87 329,30 243,10 6,071,23 368,02 253,76 457,51 52,00 154,91 1,970,35 12,571,40 12,571,40
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860 12,571,555 73,450 12,645,005 1,171,328 3,449,221	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315 12,246,217 1,171,328 3,489,221	10,711,52 1999 BUDGE 2,163,79 407,52 99,87 329,30 243,10 6,071,23 368,02 253,76 457,51 52,00 154,91 1,970,35 12,571,40 1,150,31 3,540,91
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860 12,571,555 73,450 12,645,005 1,171,328	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315 12,246,217 12,246,217	10,711,52 1999 BUDGE 2,163,79 407,52 99,87 329,30 243,10 6,071,23 368,02 253,76 457,51 52,00 154,91 1,970,35 12,571,40 1,150,31 3,540,91
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860 12,571,555 73,450 12,645,005 1,171,328 3,449,221 2,693,550	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315 12,246,217 1,71,328 3,489,221 2,693,550	10,711,52 1999 BUDGE 2,163,75 407,52 99,87 329,30 243,10 6,071,22 368,02 253,76 457,51 52,00 154,91 1,970,32 12,571,40 11,150,31 3,540,91 2,721,70
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860 12,571,555 73,450 12,645,005 1,171,328 3,449,221 2,693,550 1,600	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315 12,246,217 1,171,328 3,489,221 2,693,550 1,600	10,711,52 1999 BUDGF 2,163,79 407,52 99,87 329,30 243,10 6,071,22 368,02 253,76 457,51 52,00 154,91 1,970,33 12,571,40 1,150,31 3,540,91 2,721,70 1,60
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860 12,571,555 73,450 12,645,005 1,171,328 3,449,221 2,693,550 1,600 2,619,040	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315 12,246,217 1,171,328 3,489,221 2,693,550 1,600 2,675,455	10,711,52 1999 BUDGF 2,163,75 407,52 99,83 329,3(243,10 6,071,23 368,02 253,76 457,51 52,00 154,91 1,970,33 12,571,40 1,150,31 3,540,91 2,721,70 1,66 2,755,42
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860 12,571,555 73,450 12,645,005 1,171,328 3,449,221 2,693,550 1,600 2,619,040 90,300	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315 12,246,217 1,171,328 3,489,221 2,693,550 1,600 2,675,455 90,300	10,711,52 1999 BUDGF 2,163,79 407,52 99,83 329,30 243,10 6,071,23 368,02 253,76 457,51 52,00 154,91 1,970,33 12,571,40 1,150,31 3,540,91 2,721,70 1,66 2,755,42 90,30
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860 12,571,555 73,450 12,645,005 1,171,328 3,449,221 2,693,550 1,600 2,619,040 90,300 316,416	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315 12,246,217 1,171,328 3,489,221 2,693,550 1,600 2,675,455 90,300 85,500	10,711,52 1999 BUDGF 2,163,75 407,52 99,87 329,33 243,10 6,071,23 368,02 253,76 457,51 52,00 154,91 1,970,35 12,571,40 1,150,31 3,540,91 2,721,70 1,60 2,755,42 90,33 172,00
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860 12,571,555 73,450 12,645,005 1,171,328 3,449,221 2,693,550 1,600 2,619,040 90,300 316,416 10,341,455	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315 12,246,217 1,171,328 3,489,221 2,693,550 1,600 2,675,455 90,300 85,500 10,206,954	10,711,52 1999 BUDGE 2,163,75 407,52 99,87 329,33 243,10 6,071,23 368,02 253,76 457,51 52,00 154,91 1,970,35 12,571,40 1,150,31 3,540,91 2,721,70 1,60 2,755,42 90,30 172,00 10,432,25
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860 12,571,555 73,450 12,645,005 1,171,328 3,449,221 2,693,550 1,600 2,619,040 90,300 316,416 10,341,455 590,000	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315 12,246,217 1,171,328 3,489,221 2,693,550 1,600 2,675,455 90,300 85,500 10,206,954 590,000	10,711,52 1999 BUDGE 2,163,75 407,52 99,87 329,33 243,10 6,071,23 368,02 253,76 457,51 52,00 154,91 1,970,35 12,571,40 1,150,31 3,540,91 2,721,70 1,66 2,755,42 90,30 172,00 10,432,25 695,00
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860 12,571,555 73,450 12,645,005 1,171,328 3,449,221 2,693,550 1,600 2,619,040 90,300 316,416 10,341,455 590,000 637,862	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315 12,246,217 11,71,328 3,489,221 2,693,550 1,600 2,675,455 90,300 85,500 10,206,954 590,000 637,862	10,711,52 1999 BUDGE 2,163,79 407,52 99,87 329,36 243,16 6,071,23 368,02 253,76 457,51 52,00 154,91 1,970,35 12,571,40 1,150,31 3,540,91 2,721,70 1,66 2,755,42 90,30 172,00 10,432,25 695,00 702,36
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860 12,571,555 73,450 12,645,005 1,171,328 3,449,221 2,693,550 1,600 2,619,040 90,300 316,416 10,341,455 590,000 637,862 942,234	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315 12,246,217 1,171,328 3,489,221 2,693,550 1,600 2,675,455 90,300 85,500 10,206,954 590,000 637,862 699,834	10,711,52 1999 BUDGE 2,163,79 407,52 99,87 329,30 243,10 6,071,23 368,02 253,76 457,51 52,00 154,91 1,970,35 12,571,40 1,150,31 3,540,91 2,721,70 1,60 2,755,42 90,30 172,00 10,432,25 695,00 702,36 711,78
Name of City: AUSTIN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	Cluste SR: X DS: X 1998 BUDGET 2,163,795 508,400 96,400 327,000 232,875 5,973,826 303,998 254,202 295,265 40,000 626,934 1,748,860 12,571,555 73,450 12,645,005 1,171,328 3,449,221 2,693,550 1,600 2,619,040 90,300 316,416 10,341,455 590,000 637,862	CP: X 1998 AMENDED 2,163,795 508,400 96,400 327,000 232,875 5,984,618 303,998 282,402 448,180 43,000 185,234 1,670,315 12,246,217 11,71,328 3,489,221 2,693,550 1,600 2,675,455 90,300 85,500 10,206,954 590,000 637,862	

Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	846,676	849,380	1,096,988
Tax Increments:			
All Other Taxes:			
Special Assessments:	00 555	125 120	151.005
Licenses and Permits:	99,755	126,438	151,295
Federal Grants:		39,583	
General Purpose Aid:	329,367	329,459	328,975
State Categorical Aid: Other Local Grants:	39,500	34,398	36,000
	36,000	42,307	36,000
Charges for Services:	4,500	4,465	15,600
Fines and Forfeits:	12,000	20,527	18,000
Interest Earnings: Miscellaneous Revenues:	6,000 3,600	14,055 21,305	13,000 3,000
	3,000		3,000
TOTAL REVENUES:	1,377,398	1,481,917	1,698,858
Proceeds from Bond Sales:			
Transfers From Other Funds:	44,544	44,544	60,000
TOTAL REVENUES & OTHER SOURCES:	1,421,942	1,526,461	1,758,858
CURRENT EXPENDITURES			
General Government:	227,186	213,127	232,775
Public Safety:	493,966	550,582	629,464
Streets and Highways:	183,604	152,782	240,438
Sanitation:			
Health: Culture and Recreation:	130.284	124,325	141,340
Urban & Economic Development & Housing:	61,541	56,062	150,477
Miscellaneous Current Expenditures:	197,862	181,818	207,600
TOTAL CURRENT EXPENDITURES:	1 204 442	1.270.606	1,602,094
DEBT SERVICE - PRINCIPAL:	1,294,443	1,278,696	1,002,004
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	127,500	116,528	156,765
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,421,943	1,395,224	1,758,859
	1,421,743		
Name of City: BAYPORT	Cluste		ırbs
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	1,210,937		784,641
Tax Increments:			
All Other Taxes:	300		300
Special Assessments:	5,000		5,000
Special Assessments: Licenses and Permits:			
Special Assessments: Licenses and Permits: Federal Grants:	5,000 40,500		5,000 41,000
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	5,000 40,500 234,053		5,000 41,000 242,703
Special Assessments: Licenses and Permits: Federal Grants:	5,000 40,500		5,000 41,000
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	5,000 40,500 234,053 59,000		5,000 41,000 242,703 64,000
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	5,000 40,500 234,053 59,000		5,000 41,000 242,703 64,000 523,014
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	5,000 40,500 234,053 59,000 99,975 25,000		5,000 41,000 242,703 64,000 523,014 25,000
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	5,000 40,500 234,053 59,000		5,000 41,000 242,703 64,000 523,014
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	5,000 40,500 234,053 59,000 99,975 25,000 20,000		5,000 41,000 242,703 64,000 523,014 25,000 6,000
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983 1,711,748		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983 1,711,748 20,000 1,731,748		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983 1,711,748 20,000 1,731,748 489,386		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983 1,711,748 20,000 1,731,748 489,386 582,284		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983 1,711,748 20,000 1,731,748 489,386		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983 1,711,748 20,000 1,731,748 489,386 582,284		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983 1,711,748 20,000 1,731,748 489,386 582,284		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983 1,711,748 20,000 1,731,748 489,386 582,284 216,472		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071 252,103
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983 1,711,748 20,000 1,731,748 489,386 582,284 216,472		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071 252,103
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983 1,711,748 20,000 1,731,748 489,386 582,284 216,472		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071 252,103
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983 1,711,748 20,000 1,731,748 489,386 582,284 216,472		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071 252,103
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983 1,711,748 20,000 1,731,748 489,386 582,284 216,472		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071 252,103
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983 1,711,748 20,000 1,731,748 489,386 582,284 216,472		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071 252,103
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	5,000 40,500 234,053 59,000 99,975 25,000 20,000 16,983 1,711,748 20,000 1,731,748 489,386 582,284 216,472		5,000 41,000 242,703 64,000 523,014 25,000 6,000 23,883 1,715,541 20,000 1,735,541 473,144 641,071 252,103

Name of City: BELLE PLAINE	Cluster: Small, Slow Growth Suburbs	
Adopted Budgets for the following funds: GF:	SR: DS: CP:	
REVENUES	1998 BUDGET 1998 AMENDED	1999 BUDGET
Property Taxes:		
Tax Increments:		
All Other Taxes:		
Special Assessments:		
Licenses and Permits:		
Federal Grants:		
General Purpose Aid:		
State Categorical Aid:		
Other Local Grants:		
Charges for Services:		
Fines and Forfeits:		
Interest Earnings:		
Miscellaneous Revenues:		
TOTAL REVENUES:		
Proceeds from Bond Sales:		
Transfers From Other Funds:		
TOTAL REVENUES & OTHER SOURCES:		
CURRENT EXPENDITURES		
General Government:		
P.111 G.6		

Public Safety:

Streets and Highways:

Sanitation:

Health:

Culture and Recreation:

Urban & Economic Development & Housing:

Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:

INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: BEMIDJI	Cluste	er: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	1,060,576	1,077,241	1,157,338
Tax Increments:	242,362	235,945	236,000
All Other Taxes:	47,725	51,885	52,725
Special Assessments:	220,848	279,631	276,628
Licenses and Permits:	125,545	169,645	129,645
Federal Grants:	295,411	764,661	898,926
General Purpose Aid:	2,604,699	2,604,611	2,683,800
State Categorical Aid:	348,188	322,255	315,673
Other Local Grants:	173,050	173,050	178,242
Charges for Services:	258,019	268,569	278,378
Fines and Forfeits:	192,100	355,070	274,158
Interest Earnings:	189,792	242,824	232,734
Miscellaneous Revenues:	180,569	152,293	145,003
TOTAL REVENUES:	5,938,884	6,697,680	6,859,250
Proceeds from Bond Sales:		2,781,021	
Transfers From Other Funds:	553,926	553,855	594,369
TOTAL REVENUES & OTHER SOURCES:	6,492,810	10,032,556	7,453,619
CURRENT EXPENDITURES			
General Government:	964,173	968,553	1,005,763
Public Safety:	2,353,262	2,341,015	2,442,503
Streets and Highways:	1,160,237	1,166,404	1,186,822
Sanitation:			
Health:			
Culture and Recreation:	612,460	620,443	632,676
Urban & Economic Development & Housing:	210,075	253,794	218,159
Miscellaneous Current Expenditures:	249,494	241,817	246,12
TOTAL CURRENT EXPENDITURES:	5,549,701	5,592,026	5,732,04
DEBT SERVICE - PRINCIPAL:	312,000	289,599	397,000
INTEREST AND FISCAL CHARGES:	193,608	219,414	309,955
TOTAL CAPITAL OUTLAY:	638,479	2,802,504	1,586,75
Transfer to Other Funds:	185,291	245,707	162,969
TOTAL EXPENDITURES AND OTHER USES:	6,879,079	9,149,250	8,188,719

me of City: BENSON	Clust	er: Sub-Regional Centers	
dopted Budgets for the following funds: GF: X	SR: X DS:	CP: X	4000 PVP CFF
EVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes: Tax Increments:	200,328 317,881	200,328 317,881	217,369 227,630
All Other Taxes:	12,500	12,500	12,500
Special Assessments:			
Licenses and Permits:	21,250	21,250	30,650
Federal Grants:	36,400	36,400	36,700
General Purpose Aid:	969,004	969,004	991,098
State Categorical Aid: Other Local Grants:	124,830	124,830	128,503
Charges for Services:	293,755	293,755	246,339
Fines and Forfeits:	9,000	9,000	12,000
Interest Earnings:	51,863	51,863	54,108
Miscellaneous Revenues:	56,809	56,809	50,000
TOTAL REVENUES:	2,093,620	2,093,620	2,006,897
Proceeds from Bond Sales:			
Transfers From Other Funds:	650,327	650,327	697,113
TOTAL REVENUES & OTHER SOURCES:	2,743,947	2,743,947	2,704,010
RENT EXPENDITURES			
General Government: Public Safety:	368,501	368,501 501,568	368,430 512,573
Streets and Highways:	501,568 405,050	501,568 405,050	512,573 414,094
Sanitation:	403,030	400,000	414,074
Health:			
Culture and Recreation:	238,347	238,347	245,212
Urban & Economic Development & Housing:	52,478	52,478 184 350	76,263 220,150
Miscellaneous Current Expenditures:	184,350	184,350	220,150
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,750,294	1,750,294	1,836,722
INTEREST AND FISCAL CHARGES:	120,457	120,457	124,045 116,805
TOTAL CAPITAL OUTLAY:	100,339 539,564	100,339 539,564	338,562
Transfer to Other Funds:	286,340	286,340	354,083
TOTAL EXPENDITURES AND OTHER USES:	2,796,994	2,796,994	2,770,217
			2,770,217
ne of City: BIG LAKE	Clust		
pted Budgets for the following funds: GF: X	SR: DS: 598 BUDGET	CP:	1999 BUDGET
ENUES Property Taxes:	651,474	651,474	727,881
Tax Increments:	051,171	001,171	727,001
All Other Taxes:			
Special Assessments:			3,000
Licenses and Permits:	174,265	174,265	276,115
Federal Grants:	78,000	78,000	50,000
General Purpose Aid:	478,943	478,943	494,903
State Categorical Aid: Other Local Grants:	45,000	45,000	46,000
Charges for Services:	140 207	140 207	122 200
Fines and Forfeits:	149,307 50,000	149,307 50,000	123,300 30,500
Interest Earnings:	20,000	20,000	30,000
Miscellaneous Revenues:	25,000	25,000	32,500
TOTAL REVENUES:	1,671,989	1,671,989	1,814,199
Proceeds from Bond Sales:			, , , , , ,
Transfers From Other Funds:	95,000	95,000	95,000
TOTAL REVENUES & OTHER SOURCES:	1,766,989	1,766,989	1,909,199
RENT EXPENDITURES	1,700,707	,	-,,*//
General Government:	311,849	311,849	370,550
Public Safety:	618,023	618,023	727,040
Streets and Highways:	315,260	315,260	272,000
Sanitation: Health:			
********	59,775	59,775	122,525
Culture and Recreation:		65,000	65,000
Culture and Recreation: Urban & Economic Development & Housing:	65,000		42,500
	37,200	37,200	42,300
Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:		37,200 1,407,107	1,599,615
Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	37,200		1,599,615 35,000
Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	37,200 1,407,107 51,147 41,360	1,407,107 51,147 41,360	1,599,615 35,000 21,200
Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	37,200 1,407,107 51,147	1,407,107 51,147	1,599,615 35,000 21,200 121,120
Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	37,200 1,407,107 51,147 41,360	1,407,107 51,147 41,360	1,599,615 35,000 21,200

Adopted Budgets for the following funds: GF: X	SR: DS:	er : Large, Developing Suburl CP:	58
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes: Tax Increments:	5,058,420	5,058,420	6,121,500
All Other Taxes: Special Assessments:	266,074	266,074	620,000
Licenses and Permits:	708,275	708,275	853,735
Federal Grants:	7,000	7,000	7,000
General Purpose Aid:	3,092,255	3,092,255	3,139,000
State Categorical Aid:	272,085	272,085	333,485
Other Local Grants:	95,500	95,500	101,665
Charges for Services:	1,675,595	1,675,595	1,955,795
Fines and Forfeits:	215,000	215,000	247,000
Interest Earnings: Miscellaneous Revenues:	192,000 79,000	192,000 79,000	152,000 80,500
TOTAL REVENUES:	11,661,204	11,661,204	13,611,680
	11,001,204		13,011,000
Proceeds from Bond Sales: Transfers From Other Funds:	1,312,874	1,312,874	946,255
	180,000	180,000	10,000
TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES	13,154,078	13,154,078	14,567,935
General Government:	2,413,958	2,479,398	2,600,850
Public Safety:	4,082,876	4,129,476	4,272,500
Streets and Highways:	3,253,843	3,330,143	2,993,065
Sanitation:			
Health:		100	
Culture and Recreation:	423,462	452,912	435,180
Urban & Economic Development & Housing:	674,890 1,352,375	690,890 1,118,585	767,245 1,672,840
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	12,201,404	12,201,404	12,741,680 740,000
INTEREST AND FISCAL CHARGES:			31,080
TOTAL CAPITAL OUTLAY:	950,774	950,774	1,053,075
Transfer to Other Funds:	1,900	1,900	2,100
TOTAL EXPENDITURES AND OTHER USES:	13,154,078	13,154,078	14,567,935
	13,134,078		
ne of City: BLOOMINGTON	Cluste		os
opted Budgets for the following funds: GF: X	SR: X DS: L	CP: 1998 AMENDED	1000 DUDGET
VENUES	1998 BUDGET		1999 BUDGET
Property Taxes: Tax Increments:	18,949,234	19,208,434	20,307,590
All Other Taxes:	5,200,500	5,200,500	5,375,500
Special Assessments:	10,000	10,000	10,000
Licenses and Permits:	3,241,160	3,241,160	3,548,603
Federal Grants:	154,000	1,035,026	104,040
General Purpose Aid:	3,006,238	3,047,038	3,186,821
State Categorical Aid:	844,059	844,059	981,829
Other Local Grants:	1,176,034	1,405,227	1,043,160
Charges for Services:			
	3,041,646	3,119,941	2,843,566
Fines and Forfeits:	3,041,646 475,000	475,000	552,375
Fines and Forfeits: Interest Earnings:	475,000 746,350	475,000 746,350	552,375 751,520
Fines and Forfeits:	475,000	475,000	552,375
Fines and Forfeits: Interest Earnings:	475,000 746,350	475,000 746,350	552,375 751,520
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	475,000 746,350 54,500	475,000 746,350 54,500	552,375 751,520 99,385
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	475,000 746,350 54,500	475,000 746,350 54,500	552,375 751,520 99,385
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES	475,000 746,350 54,500 36,898,721	475,000 746,350 54,500 38,387,235	552,375 751,520 99,385 38,804,389
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government:	475,000 746,350 54,500 36,898,721 44,000	475,000 746,350 54,500 38,387,235 44,000 38,431,235 6,142,613	552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety:	475,000 746,350 54,500 36,898,721 44,000 36,942,721 5,985,806 12,529,614	475,000 746,350 54,500 38,387,235 44,000 38,431,235 6,142,613 12,857,289	552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways:	475,000 746,350 54,500 36,898,721 44,000 36,942,721 5,985,806 12,529,614 7,534,585	475,000 746,350 54,500 38,387,235 44,000 38,431,235 6,142,613 12,857,289 7,710,561	552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	475,000 746,350 54,500 36,898,721 44,000 36,942,721 5,985,806 12,529,614 7,534,585 130,278	475,000 746,350 54,500 38,387,235 44,000 38,431,235 6,142,613 12,857,289 7,710,561 130,278	552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	475,000 746,350 54,500 36,898,721 44,000 36,942,721 5,985,806 12,529,614 7,534,585 130,278 2,651,546	475,000 746,350 54,500 38,387,235 44,000 38,431,235 6,142,613 12,857,289 7,710,561 130,278 3,299,431	552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352 3,295,333
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	475,000 746,350 54,500 36,898,721 44,000 36,942,721 5,985,806 12,529,614 7,534,585 130,278 2,651,546 4,233,124	475,000 746,350 54,500 38,387,235 44,000 38,431,235 6,142,613 12,857,289 7,710,561 130,278 3,299,431 4,329,206	552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352 3,295,333 4,412,482
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: BRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	475,000 746,350 54,500 36,898,721 44,000 36,942,721 5,985,806 12,529,614 7,534,585 130,278 2,651,546	475,000 746,350 54,500 38,387,235 44,000 38,431,235 6,142,613 12,857,289 7,710,561 130,278 3,299,431	552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352 3,295,333
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	475,000 746,350 54,500 36,898,721 44,000 36,942,721 5,985,806 12,529,614 7,534,585 130,278 2,651,546 4,233,124 3,657,817	475,000 746,350 54,500 38,387,235 44,000 38,431,235 6,142,613 12,857,289 7,710,561 130,278 3,299,431 4,329,206 3,777,586	552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352 3,295,333 4,412,482 3,427,093
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: BRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	475,000 746,350 54,500 36,898,721 44,000 36,942,721 5,985,806 12,529,614 7,534,585 130,278 2,651,546 4,233,124	475,000 746,350 54,500 38,387,235 44,000 38,431,235 6,142,613 12,857,289 7,710,561 130,278 3,299,431 4,329,206	552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352 3,295,333 4,412,482
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	475,000 746,350 54,500 36,898,721 44,000 36,942,721 5,985,806 12,529,614 7,534,585 130,278 2,651,546 4,233,124 3,657,817	475,000 746,350 54,500 38,387,235 44,000 38,431,235 6,142,613 12,857,289 7,710,561 130,278 3,299,431 4,329,206 3,777,586	552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352 3,295,333 4,412,482 3,427,093
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	475,000 746,350 54,500 36,898,721 44,000 36,942,721 5,985,806 12,529,614 7,534,585 130,278 2,651,546 4,233,124 3,657,817	475,000 746,350 54,500 38,387,235 44,000 38,431,235 6,142,613 12,857,289 7,710,561 130,278 3,299,431 4,329,206 3,777,586	552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352 3,295,333 4,412,482 3,427,093
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	475,000 746,350 54,500 36,898,721 44,000 36,942,721 5,985,806 12,529,614 7,534,585 130,278 2,651,546 4,233,124 3,657,817	475,000 746,350 54,500 38,387,235 44,000 38,431,235 6,142,613 12,857,289 7,710,561 130,278 3,299,431 4,329,206 3,777,586	552,375 751,520 99,385 38,804,389 55,000 38,859,389 5,871,986 13,428,680 7,945,698 87,352 3,295,333 4,412,482 3,427,093

Name of City: BLUE EARTH Cluster: Sub-Regional Centers

Name of City: BLUE EARTH	Cluster	r: Sub-Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	678,152	678,152	701,205
Tax Increments:	172,616	172,616	180,151
All Other Taxes:	131,000	131,000	131,000
Special Assessments:	308,583	308,583	237,971
Licenses and Permits:	18,020	18,020	18,045
Federal Grants:			
General Purpose Aid:	1,065,079	1,065,079	1,092,813
State Categorical Aid:	76,014	72,014	51,731
Other Local Grants:	77,622	77,622	65,910
Charges for Services:	59,075	59,070	73,871
Fines and Forfeits:	12,500	12,500	12,500
Interest Earnings:	81,319	142,069	92,590
Miscellaneous Revenues:	480,830	855,597	519,455
TOTAL REVENUES:	3,160,810	3,592,322	3,177,242
Proceeds from Bond Sales:		4,697,065	
Transfers From Other Funds:	59,926	427,676	51,046
TOTAL REVENUES & OTHER SOURCES:	3,220,736	8,717,063	3,228,288
CURRENT EXPENDITURES	3,220,730	8,717,003	3,226,266
General Government:	186,247	186,247	189,707
Public Safety:	420,982	420,977	432,731
Streets and Highways:	363,360	363,360	390,299
Sanitation:	35,817	35,817	38,729
Health:	38,532	38,532	39,670
Culture and Recreation:	237,526	237,396	247,395
Urban & Economic Development & Housing:	291,279	291,279	321,167
Miscellaneous Current Expenditures:	300,057	299,922	161,781
TOTAL CURRENT EXPENDITURES:	1.072.000	1 072 520	1,821,479
DEBT SERVICE - PRINCIPAL:	1,873,800	1,873,530	
INTEREST AND FISCAL CHARGES:	700,000	700,000	755,000 523,912
TOTAL CAPITAL OUTLAY:	577,857	762,857	533,762
	165,770	4,184,315	
Transfer to Other Funds:	59,926	427,676	114,852
TOTAL EXPENDITURES AND OTHER USES:	3,377,353	7,948,378	3,749,005
Name of City: BRAINERD	Cluster	r: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	1,798,132	1,798,132	1,820,000
Tax Increments:	192,800	192,800	142,700
All Other Taxes:	229,373	229,373	229,250
Special Assessments:	530,006	530,006	756,115
Licenses and Permits:	115,180	115,180	114,165
Federal Grants:	110,804	110,804	171,450
General Purpose Aid:	3,296,627	3,296,627	3,648,777
State Categorical Aid:	260,390	260,390	315,884
Other Local Grants:	113,710	113,710	114,430
Charges for Services:	1,041,764	1,041,764	1,095,454
Fines and Forfeits:	185,000	185,000	195,000
Interest Earnings:	66,000	66,000	63,300
Miscellaneous Revenues:	343,685	343,685	202,769
TOTAL REVENUES:	8,283,471	8,283,471	8,869,294
Proceeds from Bond Sales:			
Transfers From Other Funds:	400,000	400,000 180,000	226,080
TOTAL REVENUES & OTHER SOURCES:	180,000	180,000	180,000
TOTAL REVENUES & OTHER SOURCES.	0.050.151	0.062.471	
CURRENT EXPENDITURES	8,863,471	8,863,471	9,275,374
CURRENT EXPENDITURES General Government:	8,863,471 1,455,271	8,863,471 1,455,271	9,275,374 1,431,688
General Government:	1,455,271	1,455,271	1,431,688
General Government: Public Safety:	1,455,271 2,343,169	1,455,271 2,343,169	1,431,688 2,533,749
General Government: Public Safety: Streets and Highways:	1,455,271 2,343,169 528,915	1,455,271 2,343,169 528,915	1,431,688 2,533,749 534,645
General Government: Public Safety: Streets and Highways: Sanitation:	1,455,271 2,343,169 528,915	1,455,271 2,343,169 528,915	1,431,688 2,533,749 534,645
General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,455,271 2,343,169 528,915 243,672	1,455,271 2,343,169 528,915 243,672	1,431,688 2,533,749 534,645 262,790
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,455,271 2,343,169 528,915 243,672 992,930	1,455,271 2,343,169 528,915 243,672 992,930	1,431,688 2,533,749 534,645 262,790 1,132,132
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	1,455,271 2,343,169 528,915 243,672 992,930 69,454 1,572,644	1,455,271 2,343,169 528,915 243,672 992,930 69,454 1,572,644	1,431,688 2,533,749 534,645 262,790 1,132,132 55,621 1,577,780
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	1,455,271 2,343,169 528,915 243,672 992,930 69,454 1,572,644 7,206,055	1,455,271 2,343,169 528,915 243,672 992,930 69,454 1,572,644 7,206,055	1,431,688 2,533,749 534,645 262,790 1,132,132 55,621 1,577,780 7,528,405
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	1,455,271 2,343,169 528,915 243,672 992,930 69,454 1,572,644 7,206,055 930,000	1,455,271 2,343,169 528,915 243,672 992,930 69,454 1,572,644 7,206,055 930,000	1,431,688 2,533,749 534,645 262,790 1,132,132 55,621 1,577,780 7,528,405 967,500
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,455,271 2,343,169 528,915 243,672 992,930 69,454 1,572,644 7,206,055 930,000 220,206	1,455,271 2,343,169 528,915 243,672 992,930 69,454 1,572,644 7,206,055 930,000 220,206	1,431,688 2,533,749 534,645 262,790 1,132,132 55,621 1,577,780 7,528,405 967,500 195,115
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1,455,271 2,343,169 528,915 243,672 992,930 69,454 1,572,644 7,206,055 930,000 220,206 473,950	1,455,271 2,343,169 528,915 243,672 992,930 69,454 1,572,644 7,206,055 930,000 220,206 473,950	1,431,688 2,533,749 534,645 262,790 1,132,132 55,621 1,577,780 7,528,405 967,500 195,115 362,136
General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,455,271 2,343,169 528,915 243,672 992,930 69,454 1,572,644 7,206,055 930,000 220,206	1,455,271 2,343,169 528,915 243,672 992,930 69,454 1,572,644 7,206,055 930,000 220,206	1,431,688 2,533,749 534,645 262,790 1,132,132 55,621 1,577,780 7,528,405 967,500 195,115

Name of City: BRECKENRIDGE Cluster: Sub-Regional Centers SR: X CP: X DS: X Adopted Budgets for the following funds: GF: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 251,094 251,094 251,094 Tax Increments: 22,650 13 411 22,650 All Other Taxes: 11,100 11,100 12,300 Special Assessments: 287,325 287,325 401,468 Licenses and Permits: 25,150 25,150 27,550 Federal Grants: General Purpose Aid: 1,205,484 1,205,484 1,236,377 State Categorical Aid: 49,984 52,284 52,284 Other Local Grants: 10.000 10.000 10.000 Charges for Services: 155,651 155,651 162,826 Fines and Forfeits: 21,500 21,500 22,000 Interest Earnings: 60,750 60,750 30,000 26,650 26,650 16,200 Miscellaneous Revenues: TOTAL REVENUES: 2,129,638 2,129,638 2,233,210 Proceeds from Bond Sales: Transfers From Other Funds: 379,461 379,461 376,500 TOTAL REVENUES & OTHER SOURCES: 2,509,099 2,509,099 2,609,710 CURRENT EXPENDITURES General Government: 430,451 423,709 430,451 Public Safety: 623.883 623,883 635,673 Streets and Highways: 333,590 333,590 349,262 Sanitation: Health: 277,863 277.863 291.024 Culture and Recreation: 25,235 45,615 45,615 Urban & Economic Development & Housing: 46,500 24,000 46,500 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1.748.903 1,757,902 1,757,902 DEBT SERVICE - PRINCIPAL: 587,000 260,000 260,000 INTEREST AND FISCAL CHARGES: 181,170 134,325 134,325 TOTAL CAPITAL OUTLAY: 180,892 180,892 272,837 Transfer to Other Funds: 153,760 151,500 153,760 TOTAL EXPENDITURES AND OTHER USES: 2.486.879 2,486,879 2,941,410 BROOKLYN CENTER Name of City: Cluster: Established Suburbs CP: X Adopted Budgets for the following funds: GF: X SR: X DS: X AMENDED 1999 BUDGET REVENUES 7,429,776 7,429,776 7,633,480 Property Taxes: Tax Increments: 2,066,710 2,066,710 2.534.214 All Other Taxes: 460,000 460,000 550,000 Special Assessments: 730,385 730.385 802.290 Licenses and Permits: 364,585 364,585 414,270 Federal Grants: 245 809 254 856 254 856 General Purpose Aid: 3,339,183 3,339,183 3,395,513 State Categorical Aid: 4,072,624 1,329,043 1,329,043 Other Local Grants: 770 770 800 Charges for Services: 897,594 897,594 886,206 Fines and Forfeits: 192,000 192,000 186,000 Interest Earnings: 1,019,500 1,019,500 1,099,083 12,000 14,712 12,000 Miscellaneous Revenues: TOTAL REVENUES: 18,099,114 21,832,289 18,096,402 Proceeds from Bond Sales: 950,000 950,000 933,000 Transfers From Other Funds: 4,107,403 4,107,403 4,145,986 TOTAL REVENUES & OTHER SOURCES: 23,153,805 23,156,517 26,911,275 CURRENT EXPENDITURES General Government: 1,460,896 1,446,958 1,460,896 Public Safety: 4,918,612 4 921 324 5 050 081 2,508,073 2,624,669 Streets and Highways: 2,508,073 Sanitation: Health: 2,165,277 2,232,090 2,165,277 Culture and Recreation: 1,510,784 1,868,136 Urban & Economic Development & Housing: 1,510,784 618,898 618,898 600,878 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 13 822 812 13,182,540 13,185,252 DEBT SERVICE - PRINCIPAL: 2,085,000 1.285,000 1.285,000 INTEREST AND FISCAL CHARGES: 1,384,878 1,250,625 1,250,625 TOTAL CAPITAL OUTLAY: 10,687,151 11,757,500 6,263,600 Transfer to Other Funds: 3,658,580 4,370,168 4.370,168 TOTAL EXPENDITURES AND OTHER USES: 31,845,833 26,354,645 31,638,421

Name of City: BROOKLYN PARK Cluster: Large, Developing Suburbs DS: X CP: X Adopted Budgets for the following funds: GF: X SR: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 12,720,007 12,720,007 13,637,162 Tax Increments: 8,390,840 10,260,702 8,390,840 All Other Taxes: 14,000 14,000 15,000 Special Assessments: 1,862,895 1,682,309 1.862.895 Licenses and Permits: 1,283,000 1,283,000 2,006,950 Federal Grants: General Purpose Aid: 4,737,284 4,554,151 4,554,151 State Categorical Aid: 375,000 375,000 375,000 Other Local Grants: 675,000 675,000 616,130 Charges for Services: 693,500 849,500 693,500 Fines and Forfeits: 400,000 320,000 320,000 Interest Earnings: 1,695,903 1,695,903 2,597,231 Miscellaneous Revenues: 6,359,782 6,359,782 8,336,614 TOTAL REVENUES: 38,944,078 38,944,078 45,513,882 Proceeds from Bond Sales: 6,000,000 6,000,000 Transfers From Other Funds: 5,178,294 5,178,294 6,996,730 TOTAL REVENUES & OTHER SOURCES: 50,122,372 50,122,372 52,510,612 CURRENT EXPENDITURES General Government: 5,600,778 5,905,629 5,600,778 Public Safety: 8.864.548 9.341.883 8,864,548 Streets and Highways: 2,837,678 2,837,678 3,009,911 Sanitation: Health: 3,321,550 3,321,550 4.037,365 Culture and Recreation: 1,598,825 1,699,577 1,598,825 Urban & Economic Development & Housing: 387,952 403,815 Miscellaneous Current Expenditures: 387,952 TOTAL CURRENT EXPENDITURES: 24,398,180 22,611,331 22,611,331 DEBT SERVICE - PRINCIPAL: 2,133,000 2,531,000 2,133,000 INTEREST AND FISCAL CHARGES: 3,534,533 3,399,596 3,399,596 TOTAL CAPITAL OUTLAY: 17,675,790 19,844,749 19,844,749 Transfer to Other Funds: 5,601,294 5,601,294 7,478,826 TOTAL EXPENDITURES AND OTHER USES: 53,589,970 53,589,970 55,618,329 Name of City: BUFFALO Cluster: Urban Fringe Cities

dopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
EVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	471,722		528,869
Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:	152,972		179,558
Federal Grants:	50,000		50,000
General Purpose Aid:	693,936		668,961
State Categorical Aid:	103,000		132,387
Other Local Grants:			
Charges for Services:	834,415		789,725
Fines and Forfeits:	36,600		40,000
Interest Earnings:	20,000		26,100
Miscellaneous Revenues:	77,246		79,759
TOTAL REVENUES:	2,439,891		2,495,359
Proceeds from Bond Sales:			
Transfers From Other Funds:	1,258,253		1,155,832
TOTAL REVENUES & OTHER SOURCES:	3,698,144		3,651,191
URRENT EXPENDITURES			
General Government:	621,215		630,133
Public Safety:	920,098		989,887
Streets and Highways:	389,348		386,525
Sanitation:	337,570		322,500
Health:	120,500		126,770
Culture and Recreation:	288,735		403,933
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	43,247		1,000
TOTAL CURRENT EXPENDITURES:	2,720,713		2,860,748
DEBT SERVICE - PRINCIPAL:	102,066		118,799
INTEREST AND FISCAL CHARGES:	33,292		18,928
TOTAL CAPITAL OUTLAY:	682,028		690,032
Transfer to Other Funds:	411,865		462,044
TOTAL EXPENDITURES AND OTHER USES:	3,949,964		4,150,551

Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUD
Property Taxes:	9,796,101	9,796,101	10,644,
Tax Increments:			
All Other Taxes:	589,807	683,807	675,
Special Assessments:			
Licenses and Permits:	1,417,405	1,507,335	1,417,
Federal Grants:	125,000	125,000	136,
General Purpose Aid:	2,913,999	3,240,693	2,912,
State Categorical Aid: Other Local Grants:	1,073,486	1,304,410	1,044,
	159,868	206,857	209,
Charges for Services:	2,526,263	2,563,110	2,671,
Fines and Forfeits:	230,000	220,000	230,
Interest Earnings: Miscellaneous Revenues:	55,000 813,970	75,000 1,630,622	75, 1,052,
	813,970		1,032,
TOTAL REVENUES:	19,700,899	21,352,935	21,070,
Proceeds from Bond Sales:	212,000		
Transfers From Other Funds:	1,107,300	1,107,300	1,135,
TOTAL REVENUES & OTHER SOURCES:	21,020,199	22,460,235	22,205,
CURRENT EXPENDITURES			
General Government:	3,689,162	3,788,943	4,077,
Public Safety:	9,318,833	9,331,476	9,744,
Streets and Highways: Sanitation:	3,283,376 58,790	3,326,742 61,496	3,244,
Health:	38,790	01,490	03,
Culture and Recreation:	1,899,818	1,835,646	2,322,
Urban & Economic Development & Housing:	152,780	149,388	161,
Miscellaneous Current Expenditures:	453,720	466,000	453,
TOTAL CURRENT EXPENDITURES:	18,856,479	18,959,691	20,069,
DEBT SERVICE - PRINCIPAL:	10,030,477	10,737,071	,,,,,,
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	2,692,943	3,779,003	2,134,
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:			
TOTAL EAFENDITURES AND OTHER USES.	21,549,422	22,738,694	22,203,9
Name of City: CALEDONIA	21,549,422 Cluste		22,203,9
Name of City: CALEDONIA			22,203,9
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X	Cluste	er: Sub-Regional Centers	
Name of City: CALEDONIA	SR: DS: Cluste	er: Sub-Regional Centers	1999 BUDG
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES	Cluste	er: Sub-Regional Centers	1999 BUDO 242,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: DS: 1998 BUDGET 300,399 7,000 625	er: Sub-Regional Centers	1999 BUDO 242, 7, 1,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	Cluster SR: DS: 300,399 7,000 625 14,020	er: Sub-Regional Centers	
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: 1998 BUDGET 300,399 7,000 625	er: Sub-Regional Centers	
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	Cluste SR: DS: 300,399 7,000 625 14,020 10,280	er: Sub-Regional Centers	1999 BUDG 242,; 7,; 1,; 23,; 10,;
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	Cluster SR: DS: 300,399 7,000 625 14,020	er: Sub-Regional Centers	242; 7; 1,3 23; 10;
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	Cluste SR: DS: 300,399 7,000 625 14,020 10,280	er: Sub-Regional Centers	1999 BUDG 242, 7; 1, 23,; 10,: 629,, 33,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	Cluste SR: DS: 300,399 7,000 625 14,020 10,280	er: Sub-Regional Centers	1999 BUDO 242, 7, 1, 23, 10, 629, 33,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: DS: SS: 1998 BUDGET 300,399 7,000 625 14,020 10,280 645,666	er: Sub-Regional Centers	242, 7, 1, 23, 10, 629, 33, 14, 201,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: SO: 1998 BUDGET 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950	er: Sub-Regional Centers	1999 BUDO 242, 7, 1, 23, 10, 629, 33, 14, 201,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	Cluste SR: DS: 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457	er: Sub-Regional Centers	242, 7, 1, 23, 10, 629, 33, 14, 201, 3,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	SR: DS: SO: 1998 BUDGET 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950	er: Sub-Regional Centers	242, 7, 1, 23, 10, 629, 33, 14, 201, 3,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	Cluste SR: DS: 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457	er: Sub-Regional Centers	242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	Cluste SR: DS: 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573 1,267,730	er: Sub-Regional Centers	242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20, 21,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: SS: 1998 BUDGET 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573	er: Sub-Regional Centers	242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20, 21,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: 1998 BUDGET 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573 1,267,730 48,835	er: Sub-Regional Centers	242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20, 21, 1,209,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	SR: DS: 1998 BUDGET 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573 1,267,730 48,835 143,910	er: Sub-Regional Centers	242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20, 21, 1,209,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: SO: 1998 BUDGET 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573 1,267,730 48,835 143,910 1,460,475 313,045	er: Sub-Regional Centers	242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20, 21, 1,209, 108, 195, 1,512,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	Cluster SR: DS: 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573 1,267,730 48,835 143,910 1,460,475 313,045 363,315	er: Sub-Regional Centers	1999 BUDO 242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20, 21, 1,209, 108, 195, 1,512, 312, 371,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	Cluste SR: DS: 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573 1,267,730 48,835 143,910 1,460,475 313,045 363,315 287,890	er: Sub-Regional Centers	242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20, 21, 1,209, 108, 195, 1,512, 312, 371, 298,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	Cluster SR: DS: 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573 1,267,730 48,835 143,910 1,460,475 313,045 363,315	er: Sub-Regional Centers	242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20, 21, 1,209, 108, 195, 1,512, 312, 371, 298,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	Clusted SR: DS: SR: 000,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573 1,267,730 48,835 143,910 1,460,475 313,045 363,315 287,890 1,825	er: Sub-Regional Centers	1999 BUDO 242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20, 21, 1,209, 108, 195, 1,512, 312, 371, 298, 2,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	Cluste SR: DS: 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573 1,267,730 48,835 143,910 1,460,475 313,045 363,315 287,890	er: Sub-Regional Centers	1999 BUDO 242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20, 21, 1,209, 108, 195, 1,512, 312, 371, 298, 2,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: 1998 BUDGET 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573 1,267,730 48,835 143,910 1,460,475 313,045 363,315 287,890 1,825	er: Sub-Regional Centers	1999 BUDO 242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20, 21, 1,209, 108, 195, 1,512, 312, 371, 298, 2,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	Clusted SR: DS: 1998 BUDGET 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573 1,267,730 48,835 143,910 1,460,475 313,045 363,315 287,890 1,825 185,930 108,980 20,875	er: Sub-Regional Centers	1999 BUDO 242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20, 21, 1,209, 108, 195, 1,512, 312, 371, 298, 2,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: SO: 1998 BUDGET 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573 1,267,730 48,835 143,910 1,460,475 313,045 363,315 287,890 1,825 185,930 108,980 20,875 1,281,860	er: Sub-Regional Centers	1999 BUDO 242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20, 21, 1,209, 108, 195, 1,512, 312, 371, 298, 2, 180, 67, 17,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: 1998 BUDGET 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573 1,267,730 48,835 143,910 1,460,475 313,045 363,315 287,890 1,825 185,930 108,980 20,875 1,281,860 107,060	er: Sub-Regional Centers	1999 BUDO 242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20, 21, 1,209, 108, 195, 1,512, 312, 371, 298, 2, 180, 67, 17,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: 1998 BUDGET 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573 1,267,730 48,835 143,910 1,460,475 313,045 363,315 287,890 1,825 185,930 108,980 20,875 1,281,860 107,060 22,830	er: Sub-Regional Centers	1999 BUDO 242, 7, 1, 23, 10, 629, 33, 14, 201, 3, 20, 21, 1,209, 108, 195, 1,512, 312, 371, 298, 2, 180, 67, 17, 1,252, 95, 16,
Name of City: CALEDONIA Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: 1998 BUDGET 300,399 7,000 625 14,020 10,280 645,666 151,760 2,950 27,457 107,573 1,267,730 48,835 143,910 1,460,475 313,045 363,315 287,890 1,825 185,930 108,980 20,875 1,281,860 107,060	er: Sub-Regional Centers	22,203,5 1999 BUDG 242,4 7,5 1,7 23,5 10,7 629,7 33,8 14,9 201,8 3,0 20,0 21,8 1,209,2 108,8 195,6 1,512,7 312,9 371,7 298,9 2,9 180,7 67,8 17,5 1,252,9 95,6 166,1

Name of City: CAMBRIDGE	Clus	ter: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	1,322,332	1,290,000	1,394,216
Tax Increments: All Other Taxes:			
Special Assessments: Licenses and Permits:	109,850	211,200	142,575
Federal Grants:			
General Purpose Aid:	59,800 609,494	27,031 606,801	46,000 648,470
State Categorical Aid:	40,500	40,500	40,500
Other Local Grants:			
Charges for Services:	70,400	88,490	79,915
Fines and Forfeits:	43,600	33,600	46,650
Interest Earnings:	20.150	12,000	15,000
Miscellaneous Revenues:	38,150	50,419	37,650
TOTAL REVENUES:	2,294,126	2,360,041	2,450,976
Proceeds from Bond Sales:		461,118	
Transfers From Other Funds:	120,000	120,000	150,000
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	2,414,126	2,941,159	2,600,976
General Government:	658,425	626,545	755,829 534,856
Public Safety: Streets and Highways:	512,750 473,560	466,200 496,050	534,856 592,398
Sanitation:	4/3,300	70,050	372,396
Health:			
Culture and Recreation:	35,800	35,325	42,855
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	77,500	78,909	76,000
TOTAL CURRENT EXPENDITURES:	1,758,035	1,703,029	2,001,938
DEBT SERVICE - PRINCIPAL:	1,.30,033	461,118	, - ,
INTEREST AND FISCAL CHARGES:		22,169	
TOTAL CAPITAL OUTLAY:	43,900	61,100	56,000
Transfer to Other Funds:	612,000	670,000	538,000
TOTAL EXPENDITURES AND OTHER USES:	2,413,935	2,917,416	2,595,938
me of City: CANNON FALLS	Clus	ter: Sub-Regional Centers	
<u> </u>	Clus	ter: Sub-Regional Centers CP: X	
lopted Budgets for the following funds: GF: X	_	· · · · <u> </u>	1999 BUDGET
opted Budgets for the following funds: GF: X VENUES Property Taxes:	SR: X DS: X 1998 BUDGET 932,904	CP: X	1,059,500
lopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments:	SR: X DS: X 1998 BUDGET	CP: X	
lopted Budgets for the following funds: GF: X EVENUES Property Taxes:	SR: X DS: X 1998 BUDGET 932,904 365,000	CP: X	1,059,500 500,000
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1998 BUDGET 932,904	CP: X	1,059,500
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000	CP: X	1,059,500 500,000 409,000
lopted Budgets for the following funds: GF: X IVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700	CP: X	1,059,500 500,000 409,000
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650	CP: X	1,059,500 500,000 409,000 24,500 702,718
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330
Industrial Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400 100,230	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400 100,230	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400 100,230 3,447,279	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510
Iopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400 100,230 3,447,279 271,778 3,719,057 303,200	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400 100,230 3,447,279 271,778 3,719,057 303,200 608,299	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349
Iopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400 100,230 3,447,279 271,778 3,719,057 303,200 608,299 493,120	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,120
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400 100,230 3,447,279 271,778 3,719,057 303,200 608,299	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400 100,230 3,447,279 271,778 3,719,057 303,200 608,299 493,120 37,850 383,200	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,120 39,100 405,426
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400 100,230 3,447,279 271,778 3,719,057 303,200 608,299 493,120 37,850 383,200 56,350	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,120 39,100 405,426 65,500
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400 100,230 3,447,279 271,778 3,719,057 303,200 608,299 493,120 37,850 383,200	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,120 39,100 405,426 65,500 197,000
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400 100,230 3,447,279 271,778 3,719,057 303,200 608,299 493,120 37,850 383,200 56,350 151,500 2,033,519	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,120 39,100 405,426 65,500 197,000 2,153,795
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400 100,230 3,447,279 271,778 3,719,057 303,200 608,299 493,120 37,850 383,200 56,350 151,500 2,033,519 535,000	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,120 39,100 405,426 65,500 197,000 2,153,795 720,000
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400 100,230 3,447,279 271,778 3,719,057 303,200 608,299 493,120 37,850 383,200 56,350 151,500 2,033,519 535,000 609,001	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,120 39,100 405,426 65,500 197,000 2,153,795
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400 100,230 3,447,279 271,778 3,719,057 303,200 608,299 493,120 37,850 383,200 56,350 151,500 2,033,519 535,000 609,001 323,200	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,120 39,100 405,426 65,500 197,000 2,153,795 720,000 640,598
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1998 BUDGET 932,904 365,000 226,000 19,700 8,000 682,695 42,500 145,650 700,800 39,400 184,400 100,230 3,447,279 271,778 3,719,057 303,200 608,299 493,120 37,850 383,200 56,350 151,500 2,033,519 535,000 609,001	CP: X	1,059,500 500,000 409,000 24,500 702,718 51,412 156,150 709,330 40,400 217,700 99,800 3,970,510 285,400 4,255,910 320,300 650,349 476,120 39,100 405,426 65,500 197,000 2,153,795 720,000 640,598 451,250

REVENUES	SR: X DS:	CP:	
	1998 BUDGET	1998 AMENDED	1999 BUD
Property Taxes: Tax Increments:	2,302,636	2,402,636	2,456
All Other Taxes:			
Special Assessments:	21,100	21,100	21
Licenses and Permits:	258,282	585,482	307
Federal Grants:	80,625	120,270	72
General Purpose Aid:	1,427,148	1,427,148	1,445
State Categorical Aid:	200,339	211,892	204
Other Local Grants:	54,100	54,100	54
Charges for Services:	605,988	641,889	717
Fines and Forfeits:	137,312	137,312	142
Interest Earnings:	82,230	105,830	82
Miscellaneous Revenues:	235,516	374,767	240
TOTAL REVENUES:	5,405,276	6,082,426	5,742
Proceeds from Bond Sales:			
Transfers From Other Funds:	548,943	275,623	283
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	5,954,219	6,358,049	6,026
General Government:	1,103,258	1,131,394	1,204
Public Safety:	2,317,236	2,417,584	2,492
Streets and Highways:	1,163,189	1,175,602	1,109
Sanitation:	240,810	241,147	252
Health:		504.004	020
Culture and Recreation:	734,818	794,804 140,000	828 140
Urban & Economic Development & Housing:	140,000 16,012	16,012	140
Miscellaneous Current Expenditures:	10,012	10,012	
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	5,715,323	5,916,543	6,043
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	1,142,329	1,238,125	
Transfer to Other Funds:		262,596	
TOTAL EXPENDITURES AND OTHER USES:	6,857,652	7,417,264	6,043
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: 1998 BUDGET	CP: X 1998 AMENDED	1999 BUDO
Property Taxes:	3,810,796	3,810,796	3,939
Tax Increments:	6,380,000	6,380,000	5,780
All Other Taxes:	88,304	88,304	91
Special Assessments:			
Licenses and Permits:			
	1,092,100	1,752,300	1,176
Federal Grants:			1,176
Federal Grants: General Purpose Aid:	841,286	841,286	699
Federal Grants: General Purpose Aid: State Categorical Aid:	841,286 16,800	841,286 25,000	699 25
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	841,286 16,800 102,000	841,286 25,000 136,338	699 25 143
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	841,286 16,800 102,000 862,300	841,286 25,000 136,338 833,500	699 25 143 851
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	841,286 16,800 102,000 862,300 31,500	841,286 25,000 136,338 833,500 32,500	699 25 143 851 33
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	841,286 16,800 102,000 862,300 31,500 308,500	841,286 25,000 136,338 833,500 32,500 300,500	699 25 143 851 33 299
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	841,286 16,800 102,000 862,300 31,500 308,500 51,800	841,286 25,000 136,338 833,500 32,500 300,500 39,800	699 25 143 851 33 299 126
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	841,286 16,800 102,000 862,300 31,500 308,500	841,286 25,000 136,338 833,500 32,500 300,500	699 25 143 851 33 299 126
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	841,286 16,800 102,000 862,300 31,500 308,500 51,800 13,585,386	841,286 25,000 136,338 833,500 32,500 300,500 39,800 14,240,324	699 25 143 851 33 299 126
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	841,286 16,800 102,000 862,300 31,500 308,500 51,800 13,585,386	841,286 25,000 136,338 833,500 32,500 300,500 39,800 14,240,324	699 25 143 851 33 299 126
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	841,286 16,800 102,000 862,300 31,500 308,500 51,800 13,585,386	841,286 25,000 136,338 833,500 32,500 300,500 39,800 14,240,324	699 25 143 851 33 299 126
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	841,286 16,800 102,000 862,300 31,500 308,500 51,800 13,585,386 130,000 13,715,386	841,286 25,000 136,338 833,500 32,500 300,500 39,800 14,240,324 130,000 14,370,324 967,187	699 25 143 851 33 299 126 13,165
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	841,286 16,800 102,000 862,300 31,500 308,500 51,800 13,585,386 130,000 13,715,386 959,850 1,882,152	841,286 25,000 136,338 833,500 32,500 300,500 39,800 14,240,324 130,000 14,370,324 967,187 1,878,285	699 25 143 851 33 299 126 13,165 1,165
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	841,286 16,800 102,000 862,300 31,500 308,500 51,800 13,585,386 130,000 13,715,386	841,286 25,000 136,338 833,500 32,500 300,500 39,800 14,240,324 130,000 14,370,324 967,187	699 25 143 851 33 299 126 13,165 1,165
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	841,286 16,800 102,000 862,300 31,500 308,500 51,800 13,585,386 130,000 13,715,386 959,850 1,882,152	841,286 25,000 136,338 833,500 32,500 300,500 39,800 14,240,324 130,000 14,370,324 967,187 1,878,285	699 25 143 851 33 299 126 13,165 1,165
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	841,286 16,800 102,000 862,300 31,500 308,500 51,800 13,585,386 130,000 13,715,386 959,850 1,882,152 1,617,702	841,286 25,000 136,338 833,500 32,500 300,500 39,800 14,240,324 130,000 14,370,324 967,187 1,878,285 1,643,027	699 25 143 851 33 299 126 13,165 1,165 1,124 1,843 1,687
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	841,286 16,800 102,000 862,300 31,500 308,500 51,800 13,585,386 130,000 13,715,386 959,850 1,882,152 1,617,702	841,286 25,000 136,338 833,500 32,500 300,500 39,800 14,240,324 130,000 14,370,324 967,187 1,878,285 1,643,027	699 25 143 851 33 299 126 13,165 1,124 1,843 1,687 210 1,482
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	841,286 16,800 102,000 862,300 31,500 308,500 51,800 13,585,386 130,000 13,715,386 959,850 1,882,152 1,617,702 223,230 1,144,560	841,286 25,000 136,338 833,500 32,500 300,500 39,800 14,240,324 130,000 14,370,324 967,187 1,878,285 1,643,027 183,235 1,088,957	699 25 143 851 33 299 126 13,165 1,124 1,843 1,687 210 1,482
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	841,286 16,800 102,000 862,300 31,500 308,500 51,800 13,585,386 130,000 13,715,386 959,850 1,882,152 1,617,702 223,230 1,144,560 529,980	841,286 25,000 136,338 833,500 32,500 300,500 39,800 14,240,324 130,000 14,370,324 967,187 1,878,285 1,643,027 183,235 1,088,957 561,499	699 25 143 851 33 299 126 13,165 1,124 1,843 1,687 210 1,482 625
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	841,286 16,800 102,000 862,300 31,500 308,500 51,800 13,585,386 130,000 13,715,386 959,850 1,882,152 1,617,702 223,230 1,144,560	841,286 25,000 136,338 833,500 32,500 300,500 39,800 14,240,324 130,000 14,370,324 967,187 1,878,285 1,643,027 183,235 1,088,957	699 25 143 851 33 299 126 13,165 13,165 1,124 1,843 1,687 210 1,482 625
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	841,286 16,800 102,000 862,300 31,500 308,500 51,800 13,585,386 130,000 13,715,386 959,850 1,882,152 1,617,702 223,230 1,144,560 529,980 6,357,474	841,286 25,000 136,338 833,500 32,500 300,500 39,800 14,240,324 130,000 14,370,324 967,187 1,878,285 1,643,027 183,235 1,088,957 561,499 6,322,190	699, 25, 143, 851, 33, 299, 126, 13,165, 13,165, 1,124, 1,843, 1,687, 210, 1,482, 625, 6,974,
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	841,286 16,800 102,000 862,300 31,500 308,500 51,800 13,585,386 130,000 13,715,386 959,850 1,882,152 1,617,702 223,230 1,144,560 529,980 6,357,474	841,286 25,000 136,338 833,500 32,500 300,500 39,800 14,240,324 130,000 14,370,324 967,187 1,878,285 1,643,027 183,235 1,088,957 561,499 6,322,190	699, 25, 143, 851, 33, 299, 126, 13,165, 1,124, 1,843, 1,687, 210, 1,482, 625,
Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	841,286 16,800 102,000 862,300 31,500 308,500 51,800 13,585,386 130,000 13,715,386 959,850 1,882,152 1,617,702 223,230 1,144,560 529,980 6,357,474 1,661,300	841,286 25,000 136,338 833,500 32,500 300,500 39,800 14,240,324 130,000 14,370,324 967,187 1,878,285 1,643,027 183,235 1,088,957 561,499 6,322,190 1,559,317	1,176, 699, 25, 143, 851, 33, 299, 126, 13,165, 1,124, 1,843, 1,687, 210, 1,482, 625, 6,974, 967, 525, 4,149,

Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDG
Property Taxes:	1,331,853		1,330,4
Tax Increments: All Other Taxes:	1,249,000		1,404,8
Special Assessments:	2,500		2,5
Licenses and Permits:	493,300		578,2
Federal Grants:	50,000		65,0
General Purpose Aid:	720,021		771,9
State Categorical Aid: Other Local Grants;	124,279 106,566		137,7 94,1
Charges for Services: Fines and Forfeits:	722,066 32,300		776,8 35,5
Interest Earnings:	65,792		82,1
Miscellaneous Revenues:	36,000		48,7
TOTAL REVENUES:	4,933,677		5,328,1
Proceeds from Bond Sales:			
Transfers From Other Funds:	60,550		15,7
TOTAL REVENUES & OTHER SOURCES:	4,994,227		5,343,9
CURRENT EXPENDITURES			
General Government:	1,652,493		1,764,4
Public Safety: Streets and Highways:	1,606,151 762,477		1,697,7 804,3
Streets and Highways: Sanitation:	/02,4//		004,3
Health:			
Culture and Recreation:	462,713		495,4
Urban & Economic Development & Housing:	102,000		118,9
Miscellaneous Current Expenditures:	26,783		27,8
TOTAL CURRENT EXPENDITURES:	4,612,617		4,908,9
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	328,788		297,7
Transfer to Other Funds:	227,491		183,4
TOTAL EXPENDITURES AND OTHER USES:	5,168,896		5,390,0
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDG
Property Taxes: Tax Increments:	1,072,742		1,143,2 1,9
All Other Taxes:	21,000		21,0
Special Assessments:	21,000		21,0
Licenses and Permits:	21.510		
	24,540		35,2
Federal Grants:	24,540		35,2
General Purpose Aid:	2,639,021		2,911,8
General Purpose Aid: State Categorical Aid:			2,911,8
General Purpose Aid: State Categorical Aid: Other Local Grants:	2,639,021 9,190		2,911,8 11,1
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	2,639,021 9,190 55,000		2,911,8 11,1 45,0
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	2,639,021 9,190 55,000 13,175		2,911,8 11,1 45,0 13,0
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	2,639,021 9,190 55,000		2,911,8 11,1 45,0 13,0 12,0
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	2,639,021 9,190 55,000 13,175 1,265 66,755		2,911,8 11,1 45,0 13,0 12,0 43,0
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	2,639,021 9,190 55,000 13,175 1,265		2,911,8 11,1 45,0 13,0 12,0 43,0
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	2,639,021 9,190 55,000 13,175 1,265 66,755		2,911,8 11,1 45,0 13,0 12,0 43,0
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	2,639,021 9,190 55,000 13,175 1,265 66,755 3,902,688		2,911,8 11,1 45,0 13,0 12,0 43,0 4,237,4
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	2,639,021 9,190 55,000 13,175 1,265 66,755		2,911,8 11,1 45,0 13,0 12,0 43,0 4,237,4
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	2,639,021 9,190 55,000 13,175 1,265 66,755 3,902,688		2,911,8 11,1 45,0 13,0 12,0 43,0 4,237,4
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	2,639,021 9,190 55,000 13,175 1,265 66,755 3,902,688 3,902,688 635,614 862,133		2,911,8 11,1 45,0 13,0 12,0 43,0 4,237,4 4,237,4 674,5 895,2
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,639,021 9,190 55,000 13,175 1,265 66,755 3,902,688 3,902,688		2,911,8 11,1 45,0 13,0 12,0 43,0 4,237,4 4,237,4 674,5 895,2
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,639,021 9,190 55,000 13,175 1,265 66,755 3,902,688 3,902,688 635,614 862,133 581,116		2,911,8 11,1 45,0 13,0 12,0 43,0 4,237,4 674,5 895,2 629,0
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,639,021 9,190 55,000 13,175 1,265 66,755 3,902,688 3,902,688 635,614 862,133		2,911,8 11,1 45,0 13,0 12,0 43,0 4,237,4 4,237,4 674,5 895,2 629,0
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,639,021 9,190 55,000 13,175 1,265 66,755 3,902,688 3,902,688 635,614 862,133 581,116		2,911,8 11,1 45,0 13,0 12,0 43,0 4,237,4 4,237,4 674,5 895,2 629,0 10,0 545,2
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,639,021 9,190 55,000 13,175 1,265 66,755 3,902,688 3,902,688 635,614 862,133 581,116		2,911,8 11,1 45,0 13,0 12,0 43,0 4,237,4 674,5 895,2 629,0 10,0 545,2 50,2
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	2,639,021 9,190 55,000 13,175 1,265 66,755 3,902,688 3,902,688 635,614 862,133 581,116 93,261 270,965		2,911,8 11,1 45,0 13,0 12,0 43,0 4,237,4 4,237,4 674,5 895,2 629,0 10,0 545,2 50,2 99,0
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,639,021 9,190 55,000 13,175 1,265 66,755 3,902,688 3,902,688 635,614 862,133 581,116 93,261 270,965		2,911,8 11,1 45,0 13,0 12,0 43,0 4,237,4 4,237,4 674,5 895,2 629,0 10,0 545,2 50,2 99,0 2,903,3
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,639,021 9,190 55,000 13,175 1,265 66,755 3,902,688 635,614 862,133 581,116 93,261 270,965 166,082 2,609,171 373,526 24,886		2,911,8 11,1 45,0 13,0 12,0 43,0 4,237,4 674,5 895,2 629,0 10,0 545,2 50,2 99,0 2,903,3 253,0 70,4
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,639,021 9,190 55,000 13,175 1,265 66,755 3,902,688 3,902,688 635,614 862,133 581,116 93,261 270,965 166,082 2,609,171 373,526		2,911,8 11,1 45,0 13,0 12,0 43,0 4,237,4 674,5 895,2 629,0 10,0 545,2 50,2 99,0 2,903,3 253,0 70,4
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,639,021 9,190 55,000 13,175 1,265 66,755 3,902,688 635,614 862,133 581,116 93,261 270,965 166,082 2,609,171 373,526 24,886		35,2 2,911,8 11,1 45,0 13,0 12,0 43,0 4,237,4 4,237,4 674,5 895,2 629,0 10,0 545,2 50,2 99,0 2,903,3 253,0 70,4 1,010,6

Name of City: CIRCLE PINES	Clus	ter: Smaller, Developing Sub	ırbs
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES Property Taxes:	1998 BUDGET 817,000	1998 AMENDED 817,000	1999 BUDGET 843,545
Tax Increments: All Other Taxes:	6,600	6,600	7,000
Special Assessments: Licenses and Permits:	20,390	28,390	19,330
Federal Grants:		8,300	
General Purpose Aid: State Categorical Aid:	461,021 39,160	461,021 39,160	462,463 42,370
Other Local Grants:	2,080	2,080	12,570
Charges for Services:	10,340	15,740	19,740
Fines and Forfeits:	12,000	20,000	18,000
Interest Earnings: Miscellaneous Revenues:	30,000 13,320	30,000 13,320	30,000 13,320
TOTAL REVENUES:	1,411,911	1,441,611	1,455,768
Proceeds from Bond Sales: Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,411,911	1,441,611	1,455,768
General Government:	206,965	219,065	223,292
Public Safety:	731,372	743,172 124,469	727,756 126,626
Streets and Highways: Sanitation:	124,469 19,123	24,923	19,520
Health: Culture and Recreation:	185,496	185,496	204,681
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	55,596	55,596	56,573
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,323,021	1,352,721	1,358,448
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	28,890	28,890	37,320
Transfer to Other Funds:	60,000	60,000	60,000
TOTAL EXPENDITURES AND OTHER USES:	1,411,911	1,441,611	1,455,768
C.C. CLOOLIET	C1	t	
ame of City: CLOQUET	Clus	ter: Regional Centers	
	SR: X DS: X	CP: X	1000 PUDCET
Adopted Budgets for the following funds: GF: X EVENUES	SR: X DS: X 1998 BUDGET	CP: X 1998 AMENDED	1999 BUDGET
dopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	2,274,602 90,200
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000	CP: X 1998 AMENDED 2,158,667 25,000 32,000	2,274,602 90,200 34,500
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260	2,274,602 90,200 34,500 35,100
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000	2,274,602 90,200 34,500
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374	2,274,602 90,200 34,500 35,100 78,000
dopted Budgets for the following funds: GF: X EEVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030
Adopted Budgets for the following funds: GF: X EEVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800 54,220
Adopted Budgets for the following funds: GF: X EEVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800 54,220 29,300
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800 54,220 29,300 85,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800 54,220 29,300 85,000 593,725
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800 54,220 29,300 85,000 593,725 7,026,036
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800 54,220 29,300 85,000 593,725 7,026,036 240,000 7,266,036 678,448
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800 54,220 29,300 85,000 593,725 7,026,036 240,000 7,266,036 678,448 2,731,873
dopted Budgets for the following funds: GF: X EEVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800 54,220 29,300 85,000 593,725 7,026,036 240,000 7,266,036 678,448
Adopted Budgets for the following funds: GF: X EEVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095 1,085,048 11,775	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095 1,085,048 11,775	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800 54,220 29,300 85,000 593,725 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535
dopted Budgets for the following funds: GF: X EEVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095 1,085,048	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095 1,085,048	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800 54,220 29,300 85,000 593,725 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095 1,085,048 11,775 975,063 161,850	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095 1,085,048 11,775 975,063 161,850	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800 54,220 29,300 85,000 593,725 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535 1,002,569 181,945
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095 1,085,048 11,775 975,063 161,850 5,267,386	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095 1,085,048 11,775 975,063 161,850 5,267,386	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800 54,220 29,300 85,000 593,725 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535 1,002,569 181,945 5,692,268
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095 1,085,048 11,775 975,063 161,850	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095 1,085,048 11,775 975,063 161,850	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800 54,220 29,300 85,000 593,725 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535 1,002,569 181,945
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095 1,085,048 11,775 975,063 161,850 5,267,386 380,000	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095 1,085,048 11,775 975,063 161,850 5,267,386 380,000	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800 54,220 29,300 85,000 593,725 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535 1,002,569 181,945 5,692,268 360,000
Adopted Budgets for the following funds: GF: X EEVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095 1,085,048 11,775 975,063 161,850 5,267,386 380,000 183,500	CP: X 1998 AMENDED 2,158,667 25,000 32,000 34,260 78,000 48,000 3,033,374 624,970 23,900 51,720 30,800 95,300 571,225 6,807,216 240,000 7,047,216 641,555 2,392,095 1,085,048 11,775 975,063 161,850 5,267,386 380,000 183,500	2,274,602 90,200 34,500 35,100 78,000 3,088,559 640,030 22,800 54,220 29,300 85,000 593,725 7,026,036 240,000 7,266,036 678,448 2,731,873 1,088,898 8,535 1,002,569 181,945 5,692,268 360,000 132,900

me of City: COLUMBIA HEIGHTS lopted Budgets for the following funds: GF: X	Clus	ter: Established Suburbs	
VENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	3,273,626		3,318,865
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	189,350		197,100
Federal Grants:	653,381		1,302,173
General Purpose Aid:	3,207,209		3,276,194
State Categorical Aid: Other Local Grants:	160,000		160,000
	875,560		415,000
Charges for Services:	385,425		453,042
Fines and Forfeits:	145,000		145,000
Interest Earnings:	190,500		218,917
Miscellaneous Revenues:	807,505		556,374
TOTAL REVENUES:	9,887,556		10,042,665
Proceeds from Bond Sales:			
Transfers From Other Funds:	776,988		826,312
TOTAL REVENUES & OTHER SOURCES:	10,664,544		10,868,977
RRENT EXPENDITURES			
General Government:	1,747,213		1,784,893
Public Safety:	2,981,749		3,004,602
Streets and Highways:	1,128,495		1,163,206
Sanitation:	128,058		123,117
Health:	1,660,588		1,722,100
Culture and Recreation: Urban & Economic Development & Housing:	2,265,620		2,475,725
Miscellaneous Current Expenditures:	2,205,020		_,,,,_,
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	9,911,723		10,273,643
TOTAL CAPITAL OUTLAY:	354,853		321,328
Transfer to Other Funds:	801,470		164,846
TOTAL EXPENDITURES AND OTHER USES:	11,068,046		10,759,817
ne of City: COON RAPIDS	Clus	_	OS .
opted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	4000 PVP CET
ENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	7,204,965	7,204,965	8,012,567
Tax Increments:	3,812,214	3,812,214	3,161,844
All Other Taxes:	2,345,600	2,345,600	2,338,500
Special Assessments: Licenses and Permits:	3,043,362 618,100	3,043,362 618,100	3,065,515 719,890
Federal Grants:	586,890	586,890	325,445
General Purpose Aid:	5,105,132	5,105,132	5,178,545
State Categorical Aid: Other Local Grants:	1,562,247 134,600	1,562,247 134,600	619,947 163,100
Charges for Services:	847,300	847,300	871,215
Fines and Forfeits:	250,000	250,000	275,000
Interest Earnings:	1,944,422	1,944,422	1,761,280
Miscellaneous Revenues:	584,643	584,643	699,908
TOTAL REVENUES:	28,039,475	28,039,475	27,192,756
Proceeds from Bond Sales:	6,300,200	6,300,200	3,713,700
Transfers From Other Funds:	3,597,350	3,597,350	1,932,000
			1,752,000
TOTAL REVENUES & OTHER SOURCES:	37.937.025	37,937,025	32,838,456
	37,937,025	37,937,025	32,838,456
RRENT EXPENDITURES General Government:	37,937,025 2,400,222	37,937,025 2,445,667	32,838,456 2,442,957
RENT EXPENDITURES			
RENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,400,222 7,142,822 2,450,040	2,445,667 7,142,914 2,586,730	2,442,957 7,559,596 2,572,807
RENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,400,222 7,142,822 2,450,040 123,304	2,445,667 7,142,914 2,586,730 123,304	2,442,957 7,559,596 2,572,807 128,929
RENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,400,222 7,142,822 2,450,040 123,304 379,750	2,445,667 7,142,914 2,586,730 123,304 380,117	2,442,957 7,559,596 2,572,807 128,929 392,530
RENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,400,222 7,142,822 2,450,040 123,304 379,750 1,929,175	2,445,667 7,142,914 2,586,730 123,304 380,117 1,956,087	2,442,957 7,559,596 2,572,807 128,929 392,530 2,144,440
RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	2,400,222 7,142,822 2,450,040 123,304 379,750 1,929,175 1,007,171	2,445,667 7,142,914 2,586,730 123,304 380,117 1,956,087 1,009,775	2,442,957 7,559,596 2,572,807 128,929 392,530 2,144,440 1,300,115
RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	2,400,222 7,142,822 2,450,040 123,304 379,750 1,929,175	2,445,667 7,142,914 2,586,730 123,304 380,117 1,956,087	2,442,957 7,559,596 2,572,807 128,929 392,530 2,144,440
RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,400,222 7,142,822 2,450,040 123,304 379,750 1,929,175 1,007,171	2,445,667 7,142,914 2,586,730 123,304 380,117 1,956,087 1,009,775	2,442,957 7,559,596 2,572,807 128,929 392,530 2,144,440 1,300,115 1,477,082
RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,400,222 7,142,822 2,450,040 123,304 379,750 1,929,175 1,007,171 1,231,511	2,445,667 7,142,914 2,586,730 123,304 380,117 1,956,087 1,009,775 1,434,101	2,442,957 7,559,596 2,572,807 128,929 392,530 2,144,440 1,300,115 1,477,082 18,018,456 5,285,297
RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,400,222 7,142,822 2,450,040 123,304 379,750 1,929,175 1,007,171 1,231,511 16,663,995 5,154,569 1,758,578	2,445,667 7,142,914 2,586,730 123,304 380,117 1,956,087 1,009,775 1,434,101 17,078,695 5,154,569 1,758,578	2,442,957 7,559,596 2,572,807 128,929 392,530 2,144,440 1,300,115 1,477,082 18,018,456 5,285,297 1,567,951
RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	2,400,222 7,142,822 2,450,040 123,304 379,750 1,929,175 1,007,171 1,231,511 16,663,995 5,154,569	2,445,667 7,142,914 2,586,730 123,304 380,117 1,956,087 1,009,775 1,434,101 17,078,695 5,154,569	2,442,957 7,559,596 2,572,807 128,929 392,530 2,144,440 1,300,115 1,477,082 18,018,456 5,285,297
RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,400,222 7,142,822 2,450,040 123,304 379,750 1,929,175 1,007,171 1,231,511 16,663,995 5,154,569 1,758,578	2,445,667 7,142,914 2,586,730 123,304 380,117 1,956,087 1,009,775 1,434,101 17,078,695 5,154,569 1,758,578	2,442,957 7,559,596 2,572,807 128,929 392,530 2,144,440 1,300,115 1,477,082 18,018,456 5,285,297 1,567,951

	Clusi	ter: Small, Slow Growth Subu	rbs
Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	4000 PVP CFF
REVENUES Property Taxes:	1998 BUDGET 701,000	1998 AMENDED 701,000	735,821
Tax Increments: All Other Taxes:			9,500
Special Assessments: Licenses and Permits:	76,475	76,475	106,755
Federal Grants:	29,500	29,500	29,500
General Purpose Aid:	259,173	259,173	264,160
State Categorical Aid:	88,000	88,000	88,000
Other Local Grants:	33,700	33,700	34,200
Charges for Services:	46,200	46,200	65,300
Fines and Forfeits:	42,000	42,000	48,000
Interest Earnings:	13,000	13,000	13,000
Miscellaneous Revenues:	60,600	60,600	50,700
TOTAL REVENUES:	1,349,648	1,349,648	1,444,936
Proceeds from Bond Sales: Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,349,648	1,349,648	1,444,936
General Government:	319,607	319,607	347,061
Public Safety:	447,000	447,000	487,965
Streets and Highways:	490,740	490,740	496,640
Sanitation:	43,350	43,350	44,050
Health:		50.005	CE 002
Culture and Recreation: Urban & Economic Development & Housing:	50,905	50,905	65,092
Miscellaneous Current Expenditures:			- /
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,351,602	1,351,602	1,440,808
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,351,602	1,351,602	1,440,808
ame of City: COTTAGE GROVE	Clust		
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	4000 PVP CET
EVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes: Tax Increments:	4,873,461	4,873,462	5,258,283
All Other Taxes:	30,000	30,000	32,000
Special Assessments:	20,000	30,000	32,000
Licenses and Permits:	648,700	648,700	619,100
Federal Grants:	122,800	122,800	14,000
General Purpose Aid:	2,461,610	2,461,610	2,439,827
State Categorical Aid:	343,000	343,000	
	545,000	545,000	409,500
Other Local Grants:	132,000	132,000	409,500 125,000
Other Local Grants: Charges for Services:			
	132,000	132,000	125,000
Charges for Services: Fines and Forfeits: Interest Earnings:	132,000 549,800 150,000 165,200	132,000 549,800 150,000 165,200	125,000 572,900 160,100 166,000
Charges for Services: Fines and Forfeits:	132,000 549,800 150,000	132,000 549,800 150,000	125,000 572,900 160,100
Charges for Services: Fines and Forfeits: Interest Earnings:	132,000 549,800 150,000 165,200	132,000 549,800 150,000 165,200	125,000 572,900 160,100 166,000
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	132,000 549,800 150,000 165,200 495,700	132,000 549,800 150,000 165,200 495,700	125,000 572,900 160,100 166,000 511,302
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	132,000 549,800 150,000 165,200 495,700	132,000 549,800 150,000 165,200 495,700	125,000 572,900 160,100 166,000 511,302
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	132,000 549,800 150,000 165,200 495,700 9,972,271	132,000 549,800 150,000 165,200 495,700 9,972,272	125,000 572,900 160,100 166,000 511,302 10,308,012
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	132,000 549,800 150,000 165,200 495,700 9,972,271 117,200 10,089,471 1,709,500	132,000 549,800 150,000 165,200 495,700 9,972,272 117,200 10,089,472 1,725,100	125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	132,000 549,800 150,000 165,200 495,700 9,972,271 117,200 10,089,471 1,709,500 4,048,900	132,000 549,800 150,000 165,200 495,700 9,972,272 117,200 10,089,472 1,725,100 4,058,600	125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	132,000 549,800 150,000 165,200 495,700 9,972,271 117,200 10,089,471 1,709,500	132,000 549,800 150,000 165,200 495,700 9,972,272 117,200 10,089,472 1,725,100	125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	132,000 549,800 150,000 165,200 495,700 9,972,271 117,200 10,089,471 1,709,500 4,048,900 1,450,900	132,000 549,800 150,000 165,200 495,700 9,972,272 117,200 10,089,472 1,725,100 4,058,600	125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: PURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	132,000 549,800 150,000 165,200 495,700 9,972,271 117,200 10,089,471 1,709,500 4,048,900	132,000 549,800 150,000 165,200 495,700 9,972,272 117,200 10,089,472 1,725,100 4,058,600 1,480,900	125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	132,000 549,800 150,000 165,200 495,700 9,972,271 117,200 10,089,471 1,709,500 4,048,900 1,450,900 1,463,700	132,000 549,800 150,000 165,200 495,700 9,972,272 117,200 10,089,472 1,725,100 4,058,600 1,480,900 1,486,700	125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	132,000 549,800 150,000 165,200 495,700 9,972,271 117,200 10,089,471 1,709,500 4,048,900 1,450,900 1,463,700 153,800 77,100	132,000 549,800 150,000 165,200 495,700 9,972,272 117,200 10,089,472 1,725,100 4,058,600 1,480,900 1,486,700 153,800 77,100	125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	132,000 549,800 150,000 165,200 495,700 9,972,271 117,200 10,089,471 1,709,500 4,048,900 1,450,900 1,463,700 153,800	132,000 549,800 150,000 165,200 495,700 9,972,272 117,200 10,089,472 1,725,100 4,058,600 1,480,900 1,486,700 153,800	125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000 1,472,900 155,100
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	132,000 549,800 150,000 165,200 495,700 9,972,271 117,200 10,089,471 1,709,500 4,048,900 1,450,900 1,463,700 153,800 77,100 8,903,900	132,000 549,800 150,000 165,200 495,700 9,972,272 117,200 10,089,472 1,725,100 4,058,600 1,480,900 1,486,700 153,800 77,100 8,982,200	125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000 1,472,900 155,100 8,825,000
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	132,000 549,800 150,000 165,200 495,700 9,972,271 117,200 10,089,471 1,709,500 4,048,900 1,450,900 1,463,700 153,800 77,100 8,903,900 945,700	132,000 549,800 150,000 165,200 495,700 9,972,272 117,200 10,089,472 1,725,100 4,058,600 1,480,900 1,486,700 153,800 77,100 8,982,200 945,700	125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000 1,472,900 155,100 8,825,000 810,820
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	132,000 549,800 150,000 165,200 495,700 9,972,271 117,200 10,089,471 1,709,500 4,048,900 1,450,900 1,463,700 153,800 77,100 8,903,900 945,700 31,634	132,000 549,800 150,000 165,200 495,700 9,972,272 117,200 10,089,472 1,725,100 4,058,600 1,480,900 1,486,700 153,800 77,100 8,982,200 945,700 31,634	125,000 572,900 160,100 166,000 511,302 10,308,012 203,900 10,511,912 1,699,500 3,972,500 1,525,000 1,472,900 155,100 8,825,000 810,820 15,030

Name of City: CROOKSTON Cluster: Regional Centers CP: X DS: X Adopted Budgets for the following funds: GF: X SR: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 1,046,513 1,057,719 1,137,336 Tax Increments: 72.580 319,397 71 085 All Other Taxes: 390,000 404,166 422,000 Special Assessments: 25,000 477,920 120,000 Licenses and Permits: 68,600 70,378 58,950 Federal Grants: 260,000 420,216 914,522 General Purpose Aid: 2,503,621 2,505,054 2,543,615 State Categorical Aid: 844,200 1,742,390 2,691,774 Other Local Grants: 10.000 10.000 38,614 Charges for Services: 427,055 492,624 428,365 Fines and Forfeits: 25,500 47,169 36,500 Interest Earnings: 5,750 101,620 7,250 674,381 812,707 314,751 Miscellaneous Revenues: TOTAL REVENUES: 8,489,974 6,353,200 8,756,148 Proceeds from Bond Sales: 849,425 235,000 Transfers From Other Funds: 31,493 74,936 184,676 TOTAL REVENUES & OTHER SOURCES: 9,414,335 8,940,824 6,619,693 CURRENT EXPENDITURES General Government: 761,361 791,860 780,054 Public Safety: 1,695,107 1.654.764 1,502,871 Streets and Highways: 510,855 492,404 529,121 168,034 150,019 169,505 Sanitation: Health: 1,021,822 978,804 1.042.042 Culture and Recreation: 467,475 377,522 732,158 Urban & Economic Development & Housing: 174,562 263,723 117,676 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 4.828.537 4,833,470 4,719,732 DEBT SERVICE - PRINCIPAL: 188,180 252,473 215,500 INTEREST AND FISCAL CHARGES: 163,657 149,350 150,707 TOTAL CAPITAL OUTLAY: 3.760.450 1,384,400 3,663,182 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 6,619,693 8,749,121 8,940,824 CRYSTAL Name of City: Cluster: Established Suburbs DS: X CP: X Adopted Budgets for the following funds: GF: X SR: X AMENDED 1999 BUDGET REVENUES 3,786,730 3,808,736 3,901,830 Property Taxes: Tax Increments: 1,678,273 1,669,296 1,669,296 All Other Taxes: Special Assessments: 519.500 1.291.997 596.016 Licenses and Permits: 330,459 370,018 355,078 Federal Grants: 29 975 75 370 136,618 General Purpose Aid: 3,023,940 3,026,134 3,109,792 State Categorical Aid: 312,952 345,578 328,953 Other Local Grants: 6,500 7,990 5,500 Charges for Services: 421,305 400,636 418,385 Fines and Forfeits: 110,000 140,000 130,000 Interest Earnings: 1,687,460 1,738,091 1,873,063 503,079 854,702 525,967 Miscellaneous Revenues: TOTAL REVENUES: 13,789,796 12,989,250 12,410,173 Proceeds from Bond Sales: 2,000,000 2,000,000 Transfers From Other Funds: 4.661.312 3,538,104 2,314,340 TOTAL REVENUES & OTHER SOURCES: 17,948,277 18,451,108 17,303,590 CURRENT EXPENDITURES General Government: 1,775,232 1,666,497 1,548,725 Public Safety: 3,098,661 3 234 036 3.391.376 834,980 869,447 Streets and Highways: 876,792 Sanitation: Health: 107,855 95,404 75.444 1,575,259 1,597,216 1,631,858 Culture and Recreation: 785,297 583,886 Urban & Economic Development & Housing: 858.590 202,287 203,168 275,150 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 8 459 016 8,503,376 8,324,768 DEBT SERVICE - PRINCIPAL: 2,074,427 2.216.379 2.216.379 INTEREST AND FISCAL CHARGES: 967,665 999,866 1,030,608 TOTAL CAPITAL OUTLAY: 1,048,762 2,201,539 2,553,769 Transfer to Other Funds: 2,314,340 4,661,312 3,541,104 TOTAL EXPENDITURES AND OTHER USES: 17,283,656 18,965,444 14,864,210

Name of City: DAYTON Cluster: Urban Fringe Cities Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 842,332 1,094,761 Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: 113,065 100,715 Federal Grants: 60,306 52,000 General Purpose Aid: 218,809 241,924 State Categorical Aid: 283,980 117,371 Other Local Grants: 13,000 23.000 Charges for Services: 15,015 24,157 Fines and Forfeits: 42,600 48,800 Interest Earnings: 6,000 15,900 33,823 162,762 Miscellaneous Revenues: TOTAL REVENUES: 1,628,930 1,881,390 Proceeds from Bond Sales: Transfers From Other Funds: 20,000 28,000 TOTAL REVENUES & OTHER SOURCES: 1,648,930 1,909,390 CURRENT EXPENDITURES General Government: 463,985 515,606 Public Safety: 423.024 441.539 Streets and Highways: 534,985 377,580 Sanitation: Health: 20,320 137,900 Culture and Recreation: Urban & Economic Development & Housing: 69,830 5,460 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1.472.319 1,517,910 DEBT SERVICE - PRINCIPAL: 292,000 INTEREST AND FISCAL CHARGES: 165,382 TOTAL CAPITAL OUTLAY: 107,750 112,020 Transfer to Other Funds: 10,000 TOTAL EXPENDITURES AND OTHER USES: 1,629,930 2,047,451 DEEPHAVEN Cluster: Residential, High Value Suburbs Name of City: Adopted Budgets for the following funds: GF: X DS: CP: 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES 811,445 872,515 Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: 90,574 120,893 Federal Grants: 7,500 General Purpose Aid: 218,267 218,157 State Categorical Aid: 88,500 53,000 Other Local Grants: 3,750 11,000 Charges for Services: 49,050 54,490 Fines and Forfeits: 50,000 50,000 Interest Earnings: 85,000 100,000 264,398 230,918 Miscellaneous Revenues: TOTAL REVENUES: 1,675,734 1,703,723 Proceeds from Bond Sales: Transfers From Other Funds: 296,550 333,902 TOTAL REVENUES & OTHER SOURCES: 1,972,284 2,037,625 CURRENT EXPENDITURES General Government: 578,144 549,683 Public Safety: 763,019 811 265 507,532 552,256 Streets and Highways: Sanitation: Health: 152,050 95,960 Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 2 037 625 1,972,284 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 1,972,284 2,037,625

dopted Budgets for the following funds: GF: X		r: Urban Fringe Cities	
EVENUES	SR: X DS: X 	CP:	1999 BUDGET
Property Taxes:	443,122	443,122	513,915
Tax Increments: All Other Taxes:	118,330	118,330	205,935
Special Assessments:	76,529	76,529	71,500
Licenses and Permits:	45,550	45,550	100,255
Federal Grants: General Purpose Aid:	409 714	409 714	405 722
State Categorical Aid:	498,714 27,655	498,714 27,655	495,732 24,000
Other Local Grants:	10,000	10,000	10,000
Charges for Services: Fines and Forfeits:	285,200	285,200	241,500
Interest Earnings:	157,808	157,808	71,700
Miscellaneous Revenues:	204,684	204,684	335,516
TOTAL REVENUES:	1,867,592	1,867,592	2,070,053
Proceeds from Bond Sales:		105.000	
Transfers From Other Funds:	105,000	105,000	135,000
TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES	1,972,592	1,972,592	2,205,053
General Government:	407,383	407,383	482,401
Public Safety:	308,062	308,062	338,794
Streets and Highways:	223,088	223,088	269,000 195,750
Sanitation: Health:	194,500	194,500	195,750
Culture and Recreation:	168,220	168,220	248,511
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	117,069	117,069	127,288
TOTAL CURRENT EXPENDITURES:	1,418,322	1,418,322	1,661,744
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	461,256	290,000	210,000
TOTAL CAPITAL OUTLAY:	228,518	96,632	78,938
Transfer to Other Funds:	71,033	71,033	64,092
TOTAL EXPENDITURES AND OTHER USES:	2,179,129	1,875,987	2,014,774
ne of City: DETROIT LAKES	Cluster	r: Regional Centers	
opted Budgets for the following funds: GF: X		CP:	
ENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes: Tax Increments:	1,000,759	1,000,759	1,044,232
All Other Taxes:	442,300 100,000	442,300 100,000	403,375 110,000
Special Assessments:	420,500	420,500	409,600
Licenses and Permits:	43,675	43,675	50,675
Federal Grants:			
General Purpose Aid:	1,524,148	1,524,148	1,551,833
State Categorical Aid: Other Local Grants:	673,410	673,410	184,810
	23,000	23,000	23,000
Charges for Services: Fines and Forfeits:	284,858	284,858	293,858
Interest Earnings:	59,500 230,139	59,500 230,139	64,500 190,100
Miscellaneous Revenues:	303,976	303,976	330,405
TOTAL REVENUES:	5,106,265	5,106,265	4,656,388
Proceeds from Bond Sales:			650,000
Transfers From Other Funds:	620,000	620,000	610,000
Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	620,000 5,726,265	620,000 5,726,265	
Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government:	5,726,265 509,710	5,726,265 509,710	610,000 5,916,388 553,818
Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety:	5,726,265 509,710 994,550	5,726,265 509,710 994,550	610,000 5,916,388 553,818 1,007,075
Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways:	5,726,265 509,710 994,550 839,704	5,726,265 509,710 994,550 839,704	610,000 5,916,388 553,818 1,007,075 842,700
Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety:	5,726,265 509,710 994,550	5,726,265 509,710 994,550	610,000 5,916,388 553,818 1,007,075
Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	5,726,265 509,710 994,550 839,704	5,726,265 509,710 994,550 839,704	610,000 5,916,388 553,818 1,007,075 842,700
Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	5,726,265 509,710 994,550 839,704 59,495 688,073 235,328	5,726,265 509,710 994,550 839,704 59,495 688,073 235,328	610,000 5,916,388 553,818 1,007,075 842,700 53,480 764,285 163,379
Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	5,726,265 509,710 994,550 839,704 59,495 688,073	5,726,265 509,710 994,550 839,704 59,495 688,073	610,000 5,916,388 553,818 1,007,075 842,700 53,480 764,285 163,379 209,943
Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	5,726,265 509,710 994,550 839,704 59,495 688,073 235,328 196,250 3,523,110	5,726,265 509,710 994,550 839,704 59,495 688,073 235,328 196,250 3,523,110	610,000 5,916,388 553,818 1,007,075 842,700 53,480 764,285 163,379 209,943 3,594,680
Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	5,726,265 509,710 994,550 839,704 59,495 688,073 235,328 196,250 3,523,110 574,176	5,726,265 509,710 994,550 839,704 59,495 688,073 235,328 196,250 3,523,110 574,176	610,000 5,916,388 553,818 1,007,075 842,700 53,480 764,285 163,379 209,943 3,594,680 599,438
Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	5,726,265 509,710 994,550 839,704 59,495 688,073 235,328 196,250 3,523,110	5,726,265 509,710 994,550 839,704 59,495 688,073 235,328 196,250 3,523,110	610,000 5,916,388 553,818 1,007,075 842,700 53,480 764,285 163,379 209,943 3,594,680
Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	5,726,265 509,710 994,550 839,704 59,495 688,073 235,328 196,250 3,523,110 574,176 559,198	5,726,265 509,710 994,550 839,704 59,495 688,073 235,328 196,250 3,523,110 574,176 559,198	610,000 5,916,388 553,818 1,007,075 842,700 53,480 764,285 163,379 209,943 3,594,680 599,438 487,984

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Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property Property P	Adopted Budgets for the following funds: GF: X			1999 BUDGET
March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March March Mar	REVENUES Property Taxes:			
Special Assessments	Tax Increments:			
Lömens Bermins 25,000 25,800 24,800 General Grames 20,645 20,645 15,081 General Grames 527,144 327,144 350,000 General Parpore Add: 527,144 350,000 35,057 Changes for Services: 64,887 64,887 9,955 Charges for Services: 23,050 20,000 60,00 Torola, REVENUES 90,955 90,085 1,073,187 Torola, REVENUES 90,985 90,085 1,073,187 Weeders for Bond States 29,783 95,063 1,073,187 Torola, REVENUES 90,085 90,085 1,073,187 Torola, REVENUES 90,088 90,083 1,073,187 Torola, REVENUES 20,773 20,713 1,013,187 TOTAL REVENUES 20,773 20,723 20,733 1,013,187 TEMBER SATUS 32,230 3,038 3,038 1,073,187 TOTAL REVENUES 32,230 3,032 3,032 1,073,187 Street Sand Highways 32,23	All Other Taxes:			
Pederal Grams	Special Assessments:	6,512	6,512	67,322
Secon Imporos Aid: \$72,144 \$7,145 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,050 \$7,05	Licenses and Permits:	25,800	25,800	24,800
Same Cangerous Aix 59,866 59,866 59,866 59,567 Obter Local Crant 50,867 50,867 50,867 50,867 Charges for Services: 64,887 64,887 23,050 22,050 20,000 6,944 TOTAL REVIENUES: 90,855 90,855 1,073,187 Present From Band Sales: 1,000 20,000 1,000 1,000 TOTAL REVIENUES: 90,638 90,855 1,073,187 Present From Other Funds: 90,638 90,858 1,073,187 TOTAL REVIENUES & 0718 3,089 90,858 1,073,187 TOTAL REVIENUES & 0718 3,089 90,858 1,073,187 TENT EXEMPTIVES: 372,366 372,396 407,748 Stuets and Highway: 10,120 10,120 10,120 18,153 Suntation: 1,000 1,000 1,000 1,000 1,000 Tuthan & Economic Development & Housing: 33,089 3,089 1,073,187 TOTAL CREATE TEXTEDITUES: 3,089 3,089 1,073,187 DEBT SIRVICE: PIRNCIPAL: 3,089 3,089 1,073,187 TOTAL CARRENT EXPENDITUES: 91,614 936,164 894,579 DEBT SIRVICE: PIRNCIPAL: 43,732 44,736 DEBT SIRVICE: PIRNCIPAL: 43,732 44,736 TOTAL CARRENT EXPENDITURES: 91,614 936,164 894,579 DEBT SIRVICE: PIRNCIPAL: 43,732 43,732 44,736 DEST SIRVICE: PIRNCIPAL: 43,732 43,732 43,732 TOTAL CARRENT EXPENDITURES: 1,02,046 1,02,046 1,073,187 TOTAL CARRENT EXPENDITURES: 1,02,046 1,02,046 1,073,187 TOTAL CARRENT EXPENDITURES: 1,02,046 1,02,046 1,073,187 Of City: DULUTH 1,000 1,000 1,000 1,000 1,000 Of City: DULUTH 1,000 1,000 1,000 1,000 1,000 Of City: DULUTH 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,00	Federal Grants:	20,645	20,645	15,388
Clarges for Services	General Purpose Aid:			
Fines and Forfeits:	State Categorical Aid: Other Local Grants:	59,896	59,896	59,567
Merent Entempse; 13,000 1,000 6,044 TOTAL REVENUES: 29,085 30,0855 1,073,187 Proceeds from Bond Sales: 29,783 29,783 TOTAL REVENUES & 29,783 29,783 29,783 TOTAL REVENUES & 29,783 29,783 29,783 20,73,187 ENTERCENTORY	Charges for Services:	64,887	64,887	93,951
Miscellaneous Revenues: 20,000 20,000 6,944 TOTAL REVENUES: 96,085 96,085 1,073,187 Proceeds from Bods Slast: 1 1 TOTAL REVENUES & OTHER SOURCES: 990,638 90,638 1,073,187 ENT EXPENDITURES 390,638 90,638 1,073,187 General Government: 262,726 262,726 260,718 Politic Safety: 372,906 407,748 50,814 Streets and Highways: 31,929 72,949 70,431 Straintion: 2 33,284 33,328 31,325 Health: 3,089 3,089 3,032 79,437 Urban & Economic Development & Housing: 7,936,164 936,164 946,499 79,497 Urban & Economic Development & Housing: 936,164 936,164 948,499 79,497 Urban & Economic Development & Housing: 43,752 43,752 43,752 43,752 43,752 42,752 42,256 Intrastreet and Contract Expenditures: 101,201 1,002 1,002 1,002<	Fines and Forfeits:	23,050	23,050	26,700
TOTAL REVENUES: 960.855 960.855 1.073.187 Proceeds from Bond Sales: TOTAL REVENUES & OTHER SOURCES: 990.638 990.638 1.073.187 ENT EXTEXPLOITURES General Government: 262.726 262.726 269.134 Public Safoy: 372.936 372.936 407.748 Strets and Highways: 191.70 191.720 181.535 Sanitation: Health: 3.089 3.089 15.750 Culture and Recreation: 72.949 72.949 79.437 Usban & Economic Development & Housing: 33.284 33.328 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 930.164 936.164 984.929 DEBT SERVICE - PRINCIPAL: 44.752 43.752 44.855 DIFFE SERVICE - PRINCIPAL: 44.752 45.752 45.858 DIFFE SERVICE - PRINCIPAL: 44.752 45.752 45.858 DIFFE SERVICE - PRINCIPAL: 44.752 45.752 45.858 DIFFE SERVICE - PRINCIPAL: 44.752 45.752 45.858 DIFFE SERVICE - PRINCIPAL: 44.752 45.752 45.858 DEBT SERVICE - PRINCIPAL: 44.752 52.51 5.251 5.251 6.251 6.751 TOTAL CURRENT EXPENDITURES: 930.164 936.164 984.929 DEBT SERVICE - PRINCIPAL: 44.752 52.51 5.251 6.251 6.751 TOTAL EXPENDITURES AND OTHER USES: 1,000.466 1.000.466 1.007.3187 Of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of City: DULUTH of Dulution Sales Dulution Sales of Dulution Sales Dulution Sales of Dulution Sales Dulution Sales of Dulution	Interest Earnings:			
Francets From Other Funds: TOTAL REVENUES & CTHER SOURCES: 29,783 29,783 29,783 29,783 29,783 29,783 29,783 29,783 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734 20,734	Miscellaneous Revenues:	20,000	20,000	6,944
Tames From Other Funds: 29,783 29,783 1073 AR 20,134 20,134 20,134 20,134 20,134 20,134 20,134 20,134 20,134 20,134 20,134 20,134 20,134 20,134 20,134 20,134 20,134 20,134 20,135 20,134 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 20,135 2		960,855	960,855	1,073,187
TOTAL REVENUES & OTHER SOURCES: 990.638 990.638 1.073,187 General Government: 262,726 262,726 269,134 Public Safety: 372,396 372,396 407,748 Smittanton: 191,720 191,720 181,535 Smittanton: 191,720 191,720 191,720 181,535 Smittanton: 191,720 191,720 79,949 79,437 Urban & Economic Development & Housing: 32,844 33,284 31,325 Smittanton: 191,720 191,720 79,949 79,437 Urban & Economic Development & Housing: 32,844 33,284 33,284 31,325 Smittanton: 191,720 191,720 191,720 191,720 191,730 Urban & Economic Development & Housing: 32,844 33,284 33,284 31,325 Smittanton: 191,720 191,720 191,720 191,730 191,730 Urban & Economic Development & Housing: 32,844 32,864 Nicellaenous Current Expenditures: 191,720 191,720 191,720 191,720 191,731 Total CURRENT EXPENDITURES: 905,164 936,164 984,292 DBBT SERVICE - PRINCIPAL: 43,752 43,752 43,752 48,286 NTEREST AND FISCAL CHARGES: 5,251 5,251 47,171 TOTAL CAPITAL OUTLAY: 33,239 35,239 35,255 Transfer to Other Funds: 1,002,046 1,002,046 1,073,187 Of City: DULUTH CCURRENT EXPENDITURES AND OTHER USES: 1,002,046 1,002,046 1,073,187 Of City: DULUTH CCURRENT EXPENDITURES AND OTHER USES: 1,002,046 1,002,046 1,073,187 Of City: DULUTH CCURRENT EXPENDITURES AND OTHER USES: 1,002,046 1,002,046 1,002,046 1,002,046 Transfer to Other Funds: 9,181,1291 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002,046 1,002			20.702	
ENT ENPENDITURES				
General Government:		990,638	990,638	1,073,187
Public Safety: 372,96 372,396 371,396 407,748 Streets and Highways: 191,720 191,720 181,535 Streets and Highways: 3,089 3,089 15,790 Culture and Recreation: 72,949 72,949 79,437 Urban & Economic Development & Housing: 33,284 33,3284 33,3284 Miscellaneoux Current Expenditures: 33,284 36,332 34,325 Miscellaneoux Current Expenditures: 361,644 936,164 984,929 DEBT SERVICE - PRINCIPAL: 43,752 44,286 DEBT SERVICE - PRINCIPAL: 43,752 45,286 DEBT SERVICE - PRINCIPAL: 35,239 35,239 35,235 Transfer to Other Funds: 1,020,406 1,020,406 1,073,187 TOTAL CAPITAL OUTLAY: 35,239 35,239 35,235 Transfer to Other Funds: 1,020,406 1,020,406 1,073,187 TOTAL EXPENDITURES AND OTHER USES: 1,020,406 1,020,406 1,073,187 Of City: DULUTH CLUSTIC MISSERIES 1,020,406 1,020,406 1,073,187 Of City: DULUTH CLUSTIC MISSERIES 1,020,406 1,020,406 1,073,187 Of City: DULUTH CLUSTIC MISSERIES 1,020,406 1,020,406 1,073,187 Of City: DULUTH CLUSTIC MISSERIES 1,020,406 1,020,406 1,073,187 Of City: DULUTH CLUSTIC MISSERIES 1,020,406 1,020,406 1,073,187 Of City: DULUTH CLUSTIC MISSERIES 1,020,406 1,020,406 1,073,187 Of City: DULUTH CLUSTIC MISSERIES 1,020,406 2,031,500 2,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400 1,000,400		262 726	262.726	269 134
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DEBT SERVICE - PRINCIPAL: 43,752 43,752 48,286 INTEREST AND FISCAL CHARGES: 5,251 5,251 4,717 TOTAL CAPITAL OUTLAY: 35,239 35,239 35,235 Transfer to Other Funds:		33,204	33,204	31,323
NTTEREST AND FISCAL CHARGES:	TOTAL CURRENT EXPENDITURES:	936,164	936,164	984,929
TOTAL CAPITAL OUTLAY: 35.23 35.23 35.255 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 1,020,406 1.020,406 1.073,187 Of City: DULUTH Cluster: Major, Greater MN Cities ted Budgets for the following funds: GF ∑ SR: ∑ DS: ∑ CP: ∑ 1998 MINEDED 1999 BUDGET 1898 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET 1998 RUNGET		43,752	43,752	48,286
Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 1,020,406 1,020,406 1,073,187 of City: DULUTH Cluster: Major, Greater MN Cities ted Budgets for the following funds: GF: X SR: X DS: X CP: X 1998 BUDGET 1998 AMENDED 1999 BUDGET Property Taxes: 8,131,291 8,131,291 8,516,791 Tax Increments: 2,631,500 2,631,500 2,500,000 All Other Taxes: 11,590,000 13,890,000 15,359,000 Special Assessments: 1,896,700 2,096,700 2,096,700 Liceness and Permits: 447,100 447,100 447,100 455,400 Federal Grants: 8,308,702 8,788,802 9,813,551 General Purpose Aid: 8,306,015 9,547,061 9,016,167 Other Local Grants: 2,368,500 2,249,412 2,298,000 Other Local Grants: 1,496,200 1,059,647 1,021,200 Charges for Services: 5,357,000 5,367,050 5,948,100 Fines and Forfeits: 1,446,200 1,059,647 1,021,200 Interest Earnings: 3,229,000 3,275,014 3,543,000 TOTAL REVENUES: 84,833,392 87,729,873 91,460,315 Proceeds from Bond Sales: 8,738,690 11,110,300 8,555,000 TOTAL REVENUES & OTHER SOURCES: 102,617,032 110,043,885 108,995,065 EETE EXPENDITURES General Government: 6,989,800 7,226,146 7,295,400 Public Safety: 22,004,700 2,414,18,00 2,326,900 Streets and Highways: 12,121,400 12,859,815 12,629,400 Sunitation: Health: Culture and Recreation: 4,685,700 4,835,553 8,866,600 Urban & Economic Development & Housing: 8,936,166 9,024,672 9,899,418 Dieth Services: 5,317,900 4,513,033 4,631,000 TOTAL CURRENT EXPENDITURES: 60,055,666 62,601,019 63,648,718 DEBT SERVICE - PRINCIPAL: 6124,300 5,990,500 6315,000 TOTAL CURRENT EXPENDITURES: 60,055,666 62,601,019 63,648,718 DEBT SERVICE - PRINCIPAL: 6124,300 5,990,500 6315,000 TOTAL CAPITAL OUTLAY: 16,908,240 22,261,340 17,392,800 Transfer to Other Funds: 11,635,476 12,982,616 12,343,47		5,251	5,251	
TOTAL EXPENDITURES AND OTHER USES: 1,020,406 1,020,406 1,073,187 OF City: DULUTH ted Budgets for the following funds: GF: X SR: X DS: X CP: X 1998 RUDGET Property Taxes: 8,131,291 8,131,291 8,516,791 Tax Increments: 2,631,500 2,500,000 All Other Taxes: 13,590,000 13,890,000 15,359,000 All Other Taxes: 14,71,00 4471,100 455,400 Federal Grants: 8,308,702 8,788,802 9,813,551 General Purpose Aid: 24,489,985 24,489,985 25,107,996 State Categorical Aid: 8,306,015 9,547,001 9,016,167 Other Local Grants: 2,368,500 2,249,412 2,298,000 Kines and Forfeits: 1,046,200 5,944,100 1,095,647 Interest Earnings: 3,229,000 3,275,014 3,543,000 Miscellaneous Revenues: 5,031,399 5,756,311 5,784,450 TOTAL REVENUES: 8,838,392 87,729,873 91,460,315 Proceeds from Bond Sales: 8,738,690 11,110,300 8,555,000 TOTAL REVENUES: 10,647,032 11,003,885 10,995,065 EXT EXPENDITURES: 10,647,032 11,003,885 10,295,000 Streets and Highways: 3,229,000 24,414,800 23,326,000 Streets and Highways: 3,229,000 3,275,014 3,543,000 Bries and Foreits: 10,462,000 1,035,647 1,021,200 TOTAL REVENUES: 8,833,392 87,729,873 91,460,315 Proceeds from Bond Sales: 8,738,690 11,110,300 8,555,000 TOTAL REVENUES: 10,2617,032 11,003,885 10,995,065 EXT EXPENDITURES: 10,617,032 11,003,885 10,995,065 EXT EXPENDITURES: 10,617,032 11,004,620 12,859,815 12,629,400 Streets and Highways: 3,232,000 4,451,303 4,631,000 Livban & Economic Development & Housing: 8,936,166 9,004,672 9,899,418 DEBT SERVICE PRINCIPAL: 6,124,300 5,990,500 6,315,000 INTEREST AND FISCAL CHARGES: 3,595,555 0,406,504 4,449,365 TOTAL CAPITAL OUTLAY: 16,908,240 22,361,340 17,392,800 Transfer to Other Funds: 11,635,476 12,982,616 12,343,347		35,239	35,239	35,255
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Property Taxes: 8,131,291 8,131,291 8,516,791 Tax Increments: 2,631,500 2,631,500 2,500,000 All Other Taxes: 13,590,000 13,890,000 15,359,000 Special Assessments: 1,896,700 2,096,700 2,096,700 2,096,700 Licenses and Permits: 447,100 447,100 455,400 Federal Grants: 8,308,702 8,788,802 9,813,551 General Purpose Aid: 8,308,702 8,788,802 9,813,551 General Purpose Aid: 8,306,015 9,547,061 9,016,167 Other Local Grants: 2,368,500 2,249,412 2,298,000 Charges for Services: 5,357,000 5,367,050 5,948,100 Fines and Forfeits: 1,046,200 1,059,647 1,021,200 Interest Earnings: 3,229,000 3,275,014 3,543,000 Miscellaneous Revenues: 5,031,399 5,756,311 5,784,450 TOTAL REVENUES: 84,833,392 87,729,873 91,460,315 Proceeds from Bond Sales: 8,738,690 11,103,0712 8,979,750 TOTAL REVENUES: 84,833,392 87,729,873 91,460,315 Proceeds from Bond Sales: 8,738,690 11,103,0712 8,979,750 TOTAL REVENUES: 9,044,950 11,203,712 8,979,750 TOTAL REVENUES & OTHER SOURCES: 102,617,032 110,043,885 108,995,665 EENT EXPENDITURES General Government: 6,989,800 7,226,146 7,295,400 Public Safety: 22,004,700 24,141,800 23,326,900 Sanitation: Health: Culture and Recreation: 4,685,700 4,835,553 5,866,600 Urban & Economic Development & Housing: 8,936,166 9,024,672 9,899,418 Miscellaneous Current Expenditures: 5,317,900 4,513,033 4,631,000 FOTAL CURRENT EXPENDITURES: 60,055,666 6,2601,019 63,648,718 DEBT SERVICE - PRINCIPAL: 61,4300 5,990,500 6,315,000 INTEREST AND FISCAL CHARGES: 3,959,550 4,063,504 4,449,365 TOTAL CAPITAL OUTLAY: 16,908,240 22,361,340 17,392,800 Transfer to Other Funds: 11,635,476 12,982,616 12,343,347	ne of City.	Cius	ter: Major, Greater MN Cities	
Tax Increments: 2,631,500 2,631,500 2,500,000 All Other Taxes: 13,590,000 13,890,000 15,359,000 55,000 16,3890,000 15,359,000 55,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16	_		CP: X	
All Other Taxes: 13,590,000 13,890,000 15,359,000 Special Assessments: 1,896,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096	opted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	1999 BUDGET
Special Assessments: 1,896,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 2,096,700 455,400 447,100 447,100 445,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455,400 455	opted Budgets for the following funds: GF: X	SR: X DS: X 1998 BUDGET	CP: X 1998 AMENDED	8,516,791
Licenses and Permits: 447,100 447,100 455,400 Federal Grants: 8,308,702 8,788,802 9,813,551 General Purpose Aid: 24,489,985 24,489,985 25,107,956 State Categorical Aid: 8,306,015 9,547,061 9,016,167 Other Local Grants: 2,368,500 2,249,412 2,298,000 Charges for Services: 5,357,000 5,367,050 5,948,100 Fines and Forfeits: 1,046,200 1,059,647 1,021,200 Interest Earnings: 3,229,000 3,275,014 3,543,000 Miscellaneous Revenues: 5,031,399 5,756,311 5,784,450 TOTAL REVENUES: 84,833,392 87,729,873 91,460,315 Proceeds from Bond Sales: 8,738,690 11,110,300 8,555,000 Transfers From Other Funds: 9,044,950 11,203,712 8,979,750 TOTAL REVENUES & OTHER SOURCES: 102,617,032 110,043,885 108,995,065 EENT EXPENDITURES: 6,989,800 7,226,146 7,295,400 Public Safety: 22,004,700 24,141,80	ppted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500	CP: X 1998 AMENDED 8,131,291 2,631,500	8,516,791 2,500,000
Rederal Grants:	ppted Budgets for the following funds: GF: X TENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000	8,516,791 2,500,000 15,359,000
General Purpose Aid: 24,489,985 24,489,985 25,107,956 State Categorical Aid: 8,306,015 9,547,061 9,016,167 Other Local Grants: 2,368,500 2,249,412 2,298,000 Charges for Services: 5,357,000 5,367,050 5,948,100 Fines and Forfeits: 1,046,200 1,059,647 1,021,200 Interest Earnings: 3,229,000 3,275,014 3,543,000 Miscellaneous Revenues: 5,031,399 5,756,311 5,784,450 TOTAL REVENUES: 84,833,392 87,729,873 91,460,315 Proceeds from Bond Sales: 8,738,690 11,110,300 8,555,000 Transfers From Other Funds: 9,044,950 11,203,712 8,979,750 TOTAL REVENUES & OTHER SOURCES: 102,617,032 110,043,885 108,995,065 EENT EXPENDITURES 6,989,800 7,226,146 7,295,400 Public Safety: 22,004,700 24,141,800 23,326,900 Sanitation: 4,685,700 4,835,553 5,866,600 Urban & Economic Development & Housing: 8,936,166	ppted Budgets for the following funds: GF: X TENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700	8,516,791 2,500,000 15,359,000 2,096,700
State Categorical Aid: 8,306,015 9,547,061 9,016,167 Other Local Grants: 2,368,500 2,249,412 2,298,000 Charges for Services: 5,357,000 5,367,050 5,948,100 Fines and Forfeits: 1,046,200 1,059,647 1,021,200 Interest Earnings: 3,229,000 3,275,014 3,543,000 Miscellaneous Revenues: 5,031,399 5,756,311 5,784,450 TOTAL REVENUES: 84,833,392 87,729,873 91,460,315 Proceeds from Bond Sales: 8,738,690 11,110,300 8,555,000 Transfers From Other Funds: 9,044,950 11,203,712 8,979,750 TOTAL REVENUES & OTHER SOURCES: 102,617,032 110,043,885 108,995,065 EENT EXPENDITURES 6,989,800 7,226,146 7,295,400 Public Safety: 22,004,700 24,141,800 23,326,900 Sanitation: 8,936,166 9,024,672 9,899,418 Miscellaneous Current Expenditures: 5,317,900 4,513,033 4,631,000 Urban & Economic Development & Housing: 8,9	opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100	8,516,791 2,500,000 15,359,000 2,096,700 455,400
Other Local Grants: 2,368,500 2,249,412 2,298,000 Charges for Services: 5,357,000 5,367,050 5,948,100 Fines and Forfeits: 1,046,200 1,059,647 1,021,200 Interest Earnings: 3,229,000 3,275,014 3,543,000 Miscellaneous Revenues: 5,031,399 5,756,311 5,784,450 TOTAL REVENUES: 84,833,392 87,729,873 91,460,315 Proceeds from Bond Sales: 8,738,690 11,110,300 8,555,000 Transfers From Other Funds: 9,044,950 11,203,712 8,979,750 TOTAL REVENUES & OTHER SOURCES: 102,617,032 110,043,885 108,995,065 EXPENDITURES 6,989,800 7,226,146 7,295,400 Public Safety: 22,004,700 24,141,800 23,326,900 Streets and Highways: 12,121,400 12,859,815 12,629,400 Sanitation: 4,685,700 4,835,553 5,866,600 Urban & Economic Development & Housing: 8,936,166 9,024,672 9,899,418 Miscellaneous Current Expenditures: 5,317,	opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100 8,308,702	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100 8,788,802	8,516,791 2,500,000 15,359,000 2,096,700 455,400 9,813,551
Charges for Services: 5,357,000 5,367,050 5,948,100 Fines and Forfeits: 1,046,200 1,059,647 1,021,200 Interest Earnings: 3,229,000 3,275,014 3,543,000 Miscellaneous Revenues: 5,031,399 5,756,311 5,784,450 TOTAL REVENUES: 84,833,392 87,729,873 91,460,315 Proceeds from Bond Sales: 8,738,690 11,110,300 8,555,000 Transfers From Other Funds: 9,044,950 11,203,712 8,979,750 TOTAL REVENUES & OTHER SOURCES: 102,617,032 110,043,885 108,995,065 EENT EXPENDITURES General Government: 6,989,800 7,226,146 7,295,400 Public Safety: 22,004,700 24,141,800 23,326,900 Streets and Highways: 12,121,400 12,859,815 12,629,400 Surtest and Recreation: 4,685,700 4,835,553 5,866,600 Urban & Economic Development & Housing: 8,936,166 9,024,672 9,899,418 Miscellaneous Current Expenditures: 5,317,900 4,513,033 4,631,000 TOTAL CURRENT EXPENDITURES: 60,055,666 62,601,019 63,648,718 DEBT SERVICE - PRINCIPAL: 6,124,300 5,990,500 6,315,000 INTEREST AND FISCAL CHARGES: 3,959,550 4,063,504 4,449,365 TOTAL CAPITAL OUTLAY: 16,908,240 22,361,340 17,392,800 Transfer to Other Funds: 11,635,476 12,982,616 12,343,347	opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100 8,308,702 24,489,985	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100 8,788,802 24,489,985	8,516,791 2,500,000 15,359,000 2,096,700 455,400 9,813,551 25,107,956
Fines and Forfeits: 1,046,200 1,059,647 1,021,200 Interest Earnings: 3,229,000 3,275,014 3,543,000 Miscellaneous Revenues: 5,031,399 5,756,311 5,784,450 TOTAL REVENUES: 84,833,392 87,729,873 91,460,315 Proceeds from Bond Sales: 8,738,690 11,110,300 8,555,000 Transfers From Other Funds: 9,044,950 11,203,712 8,979,750 TOTAL REVENUES & OTHER SOURCES: 102,617,032 110,043,885 108,995,065 EENT EXPENDITURES General Government: 6,989,800 7,226,146 7,295,400 Public Safety: 22,004,700 24,141,800 23,326,900 Streets and Highways: 12,121,400 12,859,815 12,629,400 Streets and Highways: 12,121,400 12,859,815 12,629,400 Sanitation: Health: Culture and Recreation: 4,685,700 4,835,553 5,866,600 Urban & Economic Development & Housing: 8,936,166 9,024,672 9,899,418 Miscellaneous Current Expenditures: 5,317,900 4,513,033 4,631,000 TOTAL CURRENT EXPENDITURES: 60,055,666 62,601,019 63,648,718 DEBT SERVICE - PRINCIPAL: 6,124,300 5,990,500 6,315,000 INTEREST AND FISCAL CHARGES: 3,959,550 4,063,504 4,449,365 TOTAL CAPITAL OUTLAY: 16,908,240 22,361,340 17,392,800 Transfer to Other Funds: 11,635,476 12,982,616 12,343,47	opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100 8,308,702 24,489,985 8,306,015	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100 8,788,802 24,489,985 9,547,061	8,516,791 2,500,000 15,359,000 2,096,700 455,400 9,813,551 25,107,956 9,016,167
Interest Earnings: 3,229,000 3,275,014 3,543,000 Miscellaneous Revenues: 5,031,399 5,756,311 5,784,450 TOTAL REVENUES: 84,833,392 87,729,873 91,460,315 Proceeds from Bond Sales: 8,738,690 11,110,300 8,555,000 Transfers From Other Funds: 9,044,950 11,203,712 8,979,750 TOTAL REVENUES & OTHER SOURCES: 102,617,032 110,043,885 108,995,065 EENT EXPENDITURES General Government: 6,989,800 7,226,146 7,295,400 Public Safety: 22,004,700 24,141,800 23,326,900 Streets and Highways: 12,121,400 12,859,815 12,629,400 Sanitation: Health: Culture and Recreation: 4,685,700 4,835,553 5,866,600 Urban & Economic Development & Housing: 8,936,166 9,024,672 9,899,418 Miscellaneous Current Expenditures: 5,317,900 4,513,033 4,631,000 TOTAL CURRENT EXPENDITURES: 60,055,666 62,601,019 63,648,718 DEBT SERVICE - PRINCIPAL: 6,124,300 5,990,500 6,315,000 INTEREST AND FISCAL CHARGES: 3,959,550 4,063,504 4,449,365 TOTAL CAPITAL OUTLAY: 16,908,240 22,361,340 17,392,800 Transfer to Other Funds: 11,635,476 12,982,616 12,343,347	opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100 8,308,702 24,489,985 8,306,015 2,368,500	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100 8,788,802 24,489,985 9,547,061 2,249,412	8,516,791 2,500,000 15,359,000 2,096,700 455,400 9,813,551 25,107,956 9,016,167 2,298,000
Miscellaneous Revenues: 5,031,399 5,756,311 5,784,450 TOTAL REVENUES: 84,833,392 87,729,873 91,460,315 Proceeds from Bond Sales: 8,738,690 11,110,300 8,555,000 Transfers From Other Funds: 9,044,950 11,203,712 8,979,750 TOTAL REVENUES & OTHER SOURCES: 102,617,032 110,043,885 108,995,065 EENT EXPENDITURES General Government: 6,989,800 7,226,146 7,295,400 Public Safety: 22,004,700 24,141,800 23,326,900 Streets and Highways: 12,121,400 12,859,815 12,629,400 Sanitation: Health: Culture and Recreation: 4,685,700 4,835,553 5,866,600 Urban & Economic Development & Housing: 8,936,166 9,024,672 9,899,418 Miscellaneous Current Expenditures: 5,317,900 4,513,033 4,631,000 TOTAL CURRENT EXPENDITURES: 60,055,666 62,601,019 63,648,718 DEBT SERVICE - PRINCIPAL: 6,124,300 5,990,500 6,315,000 INTEREST AND FISCAL CHARGES: 3,959,550 4,063,504 4,449,365 TOTAL CAPITAL OUTLAY: 16,908,240 22,361,340 17,392,800 Transfer to Other Funds: 11,635,476 12,982,616 12,343,347	opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100 8,308,702 24,489,985 8,306,015 2,368,500 5,357,000	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100 8,788,802 24,489,985 9,547,061 2,249,412 5,367,050	8,516,791 2,500,000 15,359,000 2,096,700 455,400 9,813,551 25,107,956 9,016,167 2,298,000 5,948,100
TOTAL REVENUES: 84,833,392 87,729,873 91,460,315 Proceeds from Bond Sales: 8,738,690 11,110,300 8,555,000 Transfers From Other Funds: 9,044,950 11,203,712 8,979,750 TOTAL REVENUES & OTHER SOURCES: 102,617,032 110,043,885 108,995,065 ENT EXPENDITURES General Government: 6,989,800 7,226,146 7,295,400 Public Safety: 22,004,700 24,141,800 23,326,900 Streets and Highways: 12,121,400 12,859,815 12,629,400 Sanitation: Health: Culture and Recreation: 4,685,700 4,835,553 5,866,600 Urban & Economic Development & Housing: 8,936,166 9,024,672 9,899,418 Miscellaneous Current Expenditures: 5,317,900 4,513,033 4,631,000 TOTAL CURRENT EXPENDITURES: 60,055,666 62,601,019 63,648,718 DEBT SERVICE - PRINCIPAL: 6,124,300 5,990,500 6,315,000 INTEREST AND FISCAL CHARGES: 3,959,550 4,063,504 4,449,365 TOTAL CAPITAL OUTLAY: 16,908,240 22,361,340 17,392,800 Transfer to Other Funds: 11,635,476 12,982,616 12,343,347	opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100 8,308,702 24,489,985 8,306,015 2,368,500 5,357,000 1,046,200	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100 8,788,802 24,489,985 9,547,061 2,249,412 5,367,050 1,059,647	8,516,791 2,500,000 15,359,000 2,096,700 455,400 9,813,551 25,107,956 9,016,167 2,298,000 5,948,100 1,021,200
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Miscellaneous Current Expenditures: 5,317,900 4,513,033 4,631,000 TOTAL CURRENT EXPENDITURES: 60,055,666 62,601,019 63,648,718 DEBT SERVICE - PRINCIPAL: 6,124,300 5,990,500 6,315,000 INTEREST AND FISCAL CHARGES: 3,959,550 4,063,504 4,449,365 TOTAL CAPITAL OUTLAY: 16,908,240 22,361,340 17,392,800 Transfer to Other Funds: 11,635,476 12,982,616 12,343,347	ppted Budgets for the following funds: GF: X PENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: REENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100 8,308,702 24,489,985 8,306,015 2,368,500 5,357,000 1,046,200 3,229,000 5,031,399 84,833,392 8,738,690 9,044,950 102,617,032 6,989,800 22,004,700	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100 8,788,802 24,489,985 9,547,061 2,249,412 5,367,050 1,059,647 3,275,014 5,756,311 87,729,873 11,110,300 11,203,712 110,043,885 7,226,146 24,141,800	8,516,791 2,500,000 15,359,000 2,096,700 455,400 9,813,551 25,107,956 9,016,167 2,298,000 5,948,100 1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900
Miscellaneous Current Expenditures: 5,317,900 4,513,033 4,631,000 TOTAL CURRENT EXPENDITURES: 60,055,666 62,601,019 63,648,718 DEBT SERVICE - PRINCIPAL: 6,124,300 5,990,500 6,315,000 INTEREST AND FISCAL CHARGES: 3,959,550 4,063,504 4,449,365 TOTAL CAPITAL OUTLAY: 16,908,240 22,361,340 17,392,800 Transfer to Other Funds: 11,635,476 12,982,616 12,343,347	popted Budgets for the following funds: GF: X Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100 8,308,702 24,489,985 8,306,015 2,368,500 5,357,000 1,046,200 3,229,000 5,031,399 84,833,392 8,738,690 9,044,950 102,617,032 6,989,800 22,004,700 12,121,400	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100 8,788,802 24,489,985 9,547,061 2,249,412 5,367,050 1,059,647 3,275,014 5,756,311 87,729,873 11,110,300 11,203,712 110,043,885 7,226,146 24,141,800 12,859,815	8,516,791 2,500,000 15,359,000 2,096,700 455,400 9,813,551 25,107,956 9,016,167 2,298,000 5,948,100 1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400
DEBT SERVICE - PRINCIPAL: 6,124,300 5,990,500 6,315,000 INTEREST AND FISCAL CHARGES: 3,959,550 4,063,504 4,449,365 TOTAL CAPITAL OUTLAY: 16,908,240 22,361,340 17,392,800 Transfer to Other Funds: 11,635,476 12,982,616 12,343,347	ppted Budgets for the following funds: GF: X PENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100 8,308,702 24,489,985 8,306,015 2,368,500 5,357,000 1,046,200 3,229,000 5,031,399 84,833,392 8,738,690 9,044,950 102,617,032 6,989,800 22,004,700 12,121,400	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100 8,788,802 24,489,985 9,547,061 2,249,412 5,367,050 1,059,647 3,275,014 5,756,311 87,729,873 11,110,300 11,203,712 110,043,885 7,226,146 24,141,800 12,859,815 4,835,553	8,516,791 2,500,000 15,359,000 2,096,700 455,400 9,813,551 25,107,956 9,016,167 2,298,000 5,948,100 1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400
INTEREST AND FISCAL CHARGES: 3,959,550 4,063,504 4,449,365 TOTAL CAPITAL OUTLAY: 16,908,240 22,361,340 17,392,800 Transfer to Other Funds: 11,635,476 12,982,616 12,343,347	opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100 8,308,702 24,489,985 8,306,015 2,368,500 5,357,000 1,046,200 3,229,000 5,031,399 84,833,392 8,738,690 9,044,950 102,617,032 6,989,800 22,004,700 12,121,400 4,685,700 8,936,166	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100 8,788,802 24,489,985 9,547,061 2,249,412 5,367,050 1,059,647 3,275,014 5,756,311 87,729,873 11,110,300 11,203,712 110,043,885 7,226,146 24,141,800 12,859,815 4,835,553 9,024,672	8,516,791 2,500,000 15,359,000 2,096,700 455,400 9,813,551 25,107,956 9,016,167 2,298,000 5,948,100 1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400 5,866,600 9,899,418
TOTAL CAPITAL OUTLAY: 16,908,240 22,361,340 17,392,800 Transfer to Other Funds: 11,635,476 12,982,616 12,343,347	opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100 8,308,702 24,489,985 8,306,015 2,368,500 5,357,000 1,046,200 3,229,000 5,031,399 84,833,392 8,738,690 9,044,950 102,617,032 6,989,800 22,004,700 12,121,400 4,685,700 8,936,166 5,317,900	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100 8,788,802 24,489,985 9,547,061 2,249,412 5,367,050 1,059,647 3,275,014 5,756,311 87,729,873 11,110,300 11,203,712 110,043,885 7,226,146 24,141,800 12,859,815 4,835,553 9,024,672 4,513,033	8,516,791 2,500,000 15,359,000 2,096,700 455,400 9,813,551 25,107,956 9,016,167 2,298,000 5,948,100 1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400 5,866,600 9,899,418 4,631,000
Transfer to Other Funds: 11,635,476 12,982,616 12,343,347	opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100 8,308,702 24,489,985 8,306,015 2,368,500 5,357,000 1,046,200 3,229,000 5,031,399 84,833,392 8,738,690 9,044,950 102,617,032 6,989,800 22,004,700 12,121,400 4,685,700 8,936,166 5,317,900 60,055,666	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100 8,788,802 24,489,985 9,547,061 2,249,412 5,367,050 1,059,647 3,275,014 5,756,311 87,729,873 11,110,300 11,203,712 110,043,885 7,226,146 24,141,800 12,859,815 4,835,553 9,024,672 4,513,033 62,601,019	8,516,791 2,500,000 15,359,000 2,096,700 455,400 9,813,551 25,107,956 9,016,167 2,298,000 5,948,100 1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400 5,866,600 9,899,418 4,631,000 63,648,718 6,315,000
11,05,470 12,002,010	opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100 8,308,702 24,489,985 8,306,015 2,368,500 5,357,000 1,046,200 3,229,000 5,031,399 84,833,392 8,738,690 9,044,950 102,617,032 6,989,800 22,004,700 12,121,400 4,685,700 8,936,166 5,317,900 60,055,666 6,124,300 3,959,550	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100 8,788,802 24,489,985 9,547,061 2,249,412 5,367,050 1,059,647 3,275,014 5,756,311 87,729,873 11,110,300 11,203,712 110,043,885 7,226,146 24,141,800 12,859,815 4,835,553 9,024,672 4,513,033 62,601,019 5,990,500	8,516,791 2,500,000 15,359,000 2,096,700 455,400 9,813,551 25,107,956 9,016,167 2,298,000 5,948,100 1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400 5,866,600 9,899,418 4,631,000 63,648,718 6,315,000 4,449,365
TOTAL EXPENDITURES AND OTHER USES: 98,683,232 107,998,979 104,149,230	lopted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100 8,308,702 24,489,985 8,306,015 2,368,500 5,357,000 1,046,200 3,229,000 5,031,399 84,833,392 8,738,690 9,044,950 102,617,032 6,989,800 22,004,700 12,121,400 4,685,700 8,936,166 5,317,900 60,055,666 6,124,300 3,959,550	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100 8,788,802 24,489,985 9,547,061 2,249,412 5,367,050 1,059,647 3,275,014 5,756,311 87,729,873 11,110,300 11,203,712 110,043,885 7,226,146 24,141,800 12,859,815 4,835,553 9,024,672 4,513,033 62,601,019 5,990,500 4,063,504	8,516,791 2,500,000 15,359,000 2,096,700 455,400 9,813,551 25,107,956 9,016,167 2,298,000 5,948,100 1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400 5,866,600 9,899,418 4,631,000 63,648,718 6,315,000 4,449,365
	lopted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1998 BUDGET 8,131,291 2,631,500 13,590,000 1,896,700 447,100 8,308,702 24,489,985 8,306,015 2,368,500 5,357,000 1,046,200 3,229,000 5,031,399 84,833,392 8,738,690 9,044,950 102,617,032 6,989,800 22,004,700 12,121,400 4,685,700 8,936,166 5,317,900 60,055,666 6,124,300 3,959,550 16,908,240	CP: X 1998 AMENDED 8,131,291 2,631,500 13,890,000 2,096,700 447,100 8,788,802 24,489,985 9,547,061 2,249,412 5,367,050 1,059,647 3,275,014 5,756,311 87,729,873 11,110,300 11,203,712 110,043,885 7,226,146 24,141,800 12,859,815 4,835,553 9,024,672 4,513,033 62,601,019 5,990,500 4,063,504 22,361,340	8,516,791 2,500,000 15,359,000 2,096,700 455,400 9,813,551 25,107,956 9,016,167 2,298,000 5,948,100 1,021,200 3,543,000 5,784,450 91,460,315 8,555,000 8,979,750 108,995,065 7,295,400 23,326,900 12,629,400 5,866,600 9,899,418 4,631,000 63,648,718 6,315,000 4,449,365 17,392,800

	SR: X DS: C	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUD
Property Taxes:	11,222,700	11,222,700	11,765
Tax Increments:			
All Other Taxes:	300,000	300,000	350
Special Assessments:	c== 500	c== 500	
Licenses and Permits:	677,500	677,500	68
Federal Grants:	1,800	501,400	7.
General Purpose Aid:	1,717,500	1,717,500	1,71
State Categorical Aid: Other Local Grants:	531,400	654,700	33
Other Local Grants.	39,373	39,373	4
Charges for Services:	933,800	952,500	1,10
Fines and Forfeits:	200,000	200,000	18
Interest Earnings:	414,000	414,000	350
Miscellaneous Revenues:	900,300	958,700	2,196
TOTAL REVENUES:	16,938,373	17,638,373	18,799
Proceeds from Bond Sales:			
Transfers From Other Funds:	67,100	79,700	68
TOTAL REVENUES & OTHER SOURCES:	17,005,473	17,718,073	18,867
CURRENT EXPENDITURES	,,		
General Government:	3,783,800	3,794,600	3,825
Public Safety:	6,834,700	6,916,300	7,248
Streets and Highways:	2,358,600	2,913,500	2,597
Sanitation:	18,532	18,532	18
Health:		2 022 700	2.014
Culture and Recreation:	2,886,900	3,032,700	3,016
Urban & Economic Development & Housing:	5,200 125,000	5,200 125,000	30
Miscellaneous Current Expenditures:	123,000	125,000	50
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	16,012,732	16,805,832	16,740
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	92,404	92,404	2
	291,700	291,700	370
Transfer to Other Funds:	435,500	435,500	1,170
TOTAL EXPENDITURES AND OTHER USES:	16,832,336	17,625,436	18,284
Name of City: EAST BETHEL Adopted Budgets for the following funds: GF: X		CP: X	
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X C	P: X 1998 AMENDED	1999 BUD
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X	CP: X	1999 BUD
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X C	P: X 1998 AMENDED	1999 BUD
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X C	P: X 1998 AMENDED	1999 BUD
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X C	P: X 1998 AMENDED	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1998 BUDGET 1,331,489	P: X 1998 AMENDED 1,331,489 195,766	1999 BUD 1,452 218
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1998 BUDGET 1,331,489	1998 AMENDED 1,331,489 195,766 53,382	1999 BUD 1,452 218 48
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1998 BUDGET 1,331,489	P: X 1998 AMENDED 1,331,489 195,766	1999 BUD 1,452 218 48 301
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486	1998 AMENDED 1,331,489 195,766 53,382 297,486	1999 BUD 1,452 218 48 301 85
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440	1998 AMENDED 1,331,489 195,766 53,382 297,486 31,365 27,440	1999 BUD 1,452 218 48 301 85 25
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500	195,766 53,382 297,486 31,365 27,440 10,500	1999 BUD 1,452 218 48 301 85 25
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440	1998 AMENDED 1,331,489 195,766 53,382 297,486 31,365 27,440	1999 BUD 1,452 218 48 300 88 25
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500	195,766 53,382 297,486 31,365 27,440 10,500	218 48 301 85 25
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550	195,766 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550	1999 BUD 1,452 218 48 301 85 25 10 30
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000	1998 AMENDED 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000	1999 BUD 1,452 218 48 301 88 25 10 30
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550	195,766 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550	1999 BUD 1,452 218 48 301 88 25 10 30
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978	1998 AMENDED 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978	1999 BUD 1,452 218 48 301 85 25 10 30 23 2,193
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550	195,766 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550	1999 BUD 1,452 218 48 300 88 25 10 30 23 2,193
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978	1998 AMENDED 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978	1999 BUD 1,452 218 48 301 88 22 10 30 2,193
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978	195,766 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978	1999 BUD 1,452 218 48 300 85 22 10 30 2: 2,193
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978	195,766 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978	1999 BUD 1,452 218 44 300 85 25 10 30 22 2,193 606 342
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517	1998 AMENDED 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517	1999 BUD 1,452 218 48 301 85 25 10 30 23 2,193 606 342 532
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607	195,766 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607	218 48 301 88 25 10 30 2,193 2,193 606 342 533 2,53
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440	195,766 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440	218 48 300 88 22 10 30 2,193 2,193 600 344 533 22 45
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607	195,766 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607	1999 BUD 1,45: 218 44 30 8: 2: 10 2,19: 2,19: 600 34: 553: 2: 4:
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607	195,766 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607	1999 BUD 1,45: 218 44 30 8: 2: 10 2,19: 2,19: 600 34: 553: 2: 4:
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607	195,766 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607	218 48 300 88 22 10 30 2,193 2,193 600 344 533 22 43
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607 64,687	195,766 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607 64,687	218 48 300 88 22 110 30 2,193 2,193 600 344 533 22 48 83
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607 64,687	195,766 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607 64,687	218 44 300 85 25 10 30 27 2,195 60 6342 533 25 45 85 1,634 175 85
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607 64,687	195,766 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607 64,687	1999 BUD 1,452 218 48 301 85 25 10 30 23 2,193 606 342 533 25 45 83 1,634 175 85
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607 64,687 1,466,070 104,000 146,000	195,766 1,331,489 195,766 53,382 297,486 31,365 27,440 10,500 30,000 21,550 1,998,978 1,998,978 537,053 322,517 468,766 27,440 45,607 64,687	1999 BUD 1,452 218 48 301 85 25 10 30 23 2,193 606 342 532 25 45 83 1,634 175 85 297

	SR: X DS:	ster: Regional Centers CP:	
opted Budgets for the following funds: GF: X VENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes: Tax Increments:	1,450,108		1,522,613
All Other Taxes:	1,097,600		1,063,860
Special Assessments: Licenses and Permits:	58,324		128,966
Federal Grants:	37,500		37,500
General Purpose Aid:	2,069,349		2,106,360
State Categorical Aid: Other Local Grants:	246,000 53,775		246,400 53,775
Charges for Services:	316,500		320,400
Fines and Forfeits:	59,900		70,200
Interest Earnings:	25,000		25,000
Miscellaneous Revenues: TOTAL REVENUES:	64,300		68,400
Proceeds from Bond Sales:	5,478,356		5,643,474
Transfers From Other Funds:	79,000		80,000
TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES	5,557,356		5,723,474
General Government:	549,967		611,910
Public Safety:	2,369,737		2,413,229
Streets and Highways: Sanitation:	678,063		665,600
Health:			
Culture and Recreation: Urban & Economic Development & Housing:	1,160,043		1,220,180
Miscellaneous Current Expenditures:	380,882		384,890
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	5,138,692		5,295,809
INTEREST AND FISCAL CHARGES:	20,000		25,000 49,274
TOTAL CAPITAL OUTLAY:	50,963 230,701		255,391
Transfer to Other Funds:	117,000		98,000
TOTAL EXPENDITURES AND OTHER USES:	5,557,356		5,723,474
ne of City: EDEN PRAIRIE	Clus	ster: Large, Developing Suburt	20
opted Budgets for the following funds: GF: X	SR: DS:	CP:	-
/ENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	17,887,000	17,887,484	18,558,465
Tax Increments:			
All Other Taxes:	125 000	125 000	118 000
	125,000 2,165,000	125,000 2,164,950	118,000 2,317,500
All Other Taxes: Special Assessments: Licenses and Permits:	2,165,000	2,164,950	2,317,500
All Other Taxes: Special Assessments:			
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	2,165,000 5,000	2,164,950 5,000	2,317,500 5,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	2,165,000 5,000 710,000 603,000 54,000	2,164,950 5,000 709,600 603,000 54,000	2,317,500 5,000 705,372 561,000 65,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	2,165,000 5,000 710,000 603,000 54,000 1,869,000	2,164,950 5,000 709,600 603,000 54,000 1,868,540	2,317,500 5,000 705,372 561,000 65,000 1,954,335
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	2,165,000 5,000 710,000 603,000 54,000 1,869,000	2,164,950 5,000 709,600 603,000 54,000 1,868,540	2,317,500 5,000 705,372 561,000 65,000 1,954,335
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000 150,000	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000 150,000	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000 150,000 495,000 24,263,000	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000 150,000 494,916	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000 150,000 495,000	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000 150,000 494,916 24,262,490	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000 150,000 495,000 24,263,000 600,000	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000 150,000 494,916 24,262,490 600,000	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000 495,000 24,263,000 600,000 491,000	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000 150,000 494,916 24,262,490 600,000 491,500	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000 495,000 24,263,000 600,000 491,000 25,354,000 4,279,750 5,735,000	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000 150,000 494,916 24,262,490 600,000 491,500 25,353,990 4,228,209 5,609,952	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000 495,000 24,263,000 600,000 491,000 25,354,000	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000 150,000 494,916 24,262,490 600,000 491,500 25,353,990 4,228,209	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000 495,000 24,263,000 600,000 491,000 25,354,000 4,279,750 5,735,000 3,511,000	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000 150,000 494,916 24,262,490 600,000 491,500 25,353,990 4,228,209 5,609,952 3,511,591	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000 495,000 24,263,000 600,000 491,000 25,354,000 4,279,750 5,735,000	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000 150,000 494,916 24,262,490 600,000 491,500 25,353,990 4,228,209 5,609,952	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000 150,000 495,000 24,263,000 600,000 491,000 25,354,000 4,279,750 5,735,000 3,511,000	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000 150,000 494,916 24,262,490 600,000 491,500 25,353,990 4,228,209 5,609,952 3,511,591 3,515,467	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000 495,000 24,263,000 600,000 491,000 25,354,000 4,279,750 5,735,000 3,511,000 3,454,000	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000 150,000 494,916 24,262,490 600,000 491,500 25,353,990 4,228,209 5,609,952 3,511,591 3,515,467 3,626,926	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000 150,000 495,000 24,263,000 600,000 491,000 25,354,000 4,279,750 5,735,000 3,511,000 3,454,000 20,492,750	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000 150,000 494,916 24,262,490 600,000 491,500 25,353,990 4,228,209 5,609,952 3,511,591 3,515,467 3,626,926 20,492,145	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052 21,765,516
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000 150,000 495,000 24,263,000 600,000 491,000 25,354,000 4,279,750 5,735,000 3,511,000 3,454,000 20,492,750 1,680,000	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000 150,000 494,916 24,262,490 600,000 491,500 25,353,990 4,228,209 5,609,952 3,511,591 3,515,467 3,626,926 20,492,145 1,680,000	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000 150,000 495,000 24,263,000 600,000 491,000 25,354,000 4,279,750 5,735,000 3,511,000 3,454,000 20,492,750	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000 150,000 494,916 24,262,490 600,000 491,500 25,353,990 4,228,209 5,609,952 3,511,591 3,515,467 3,626,926 20,492,145	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052 21,765,516 1,545,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,165,000 5,000 710,000 603,000 54,000 1,869,000 200,000 150,000 495,000 24,263,000 600,000 491,000 25,354,000 3,511,000 3,454,000 20,492,750 1,680,000 786,250	2,164,950 5,000 709,600 603,000 54,000 1,868,540 200,000 150,000 494,916 24,262,490 600,000 491,500 25,353,990 4,228,209 5,609,952 3,511,591 3,515,467 3,626,926 20,492,145 1,680,000 786,250	2,317,500 5,000 705,372 561,000 65,000 1,954,335 200,000 170,000 381,000 25,035,672 492,000 25,527,672 4,275,246 5,946,352 3,606,867 3,866,999 4,070,052 21,765,516 1,545,000 624,000

Name of City: EDINA	Cluste	er: Established Suburbs	
Adopted Budgets for the following funds: GF: X		CP:	4000 PVP CFF
REVENUES Property Taxes:	1998 BUDGET 12,849,140	1998 AMENDED 12,849,140	1999 BUDGET 13,081,433
Tax Increments: All Other Taxes:	12,042,140	12,047,140	13,001,433
Special Assessments:			
Licenses and Permits:	1,067,000	1,067,000	1,221,000
Federal Grants: General Purpose Aid:	8,000 872,635	8,000 872,635	8,000 956,476
State Categorical Aid:	509,680	509,680	505,114
Other Local Grants:	113,000	113,000	113,000
Charges for Services:	1,507,080	1,507,080	1,632,439
Fines and Forfeits:	430,000	430,000	470,000
Interest Earnings:	15,000	15,000	20,000
Miscellaneous Revenues:	142,228	142,228	89,372
TOTAL REVENUES:	17,513,763	17,513,763	18,096,834
Proceeds from Bond Sales:			
Transfers From Other Funds:	400,000	400,000	430,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	17,913,763	17,913,763	18,526,834
General Government:	2,438,782	2,438,782	2,507,432
Public Safety:	7,801,811	7,801,811	8,185,885
Streets and Highways:	3,671,952	3,671,952	3,773,770
Sanitation: Health:	420,937	420,937	421,868
Culture and Recreation:	2,099,728	2,099,728	2,175,204
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	334,056	334,056	327,605
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	16,767,266	16,767,266	17,391,764
TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	1,146,497	1,146,497	1,135,070
	15.010.552	15.010.50	10.525.024
TOTAL EXPENDITURES AND OTHER USES:	17,913,763	17,913,763	18,526,834
Jame of City: ELK RIVER	Cluste		
Adopted Budgets for the following funds: GF: X	SR: X DS: 1998 BUDGET	CP:	1999 BUDGET
REVENUES Property Taxes:	2,679,350	2,679,350	3,047,550
Tax Increments:	2,077,330	2,077,550	3,047,330
All Other Taxes:	39,500	39,500	41,000
Special Assessments:	215.050	506.050	251.150
Licenses and Permits:	317,950	506,950	351,150
Federal Grants:	152,550	152,550	80,150
General Purpose Aid: State Categorical Aid:	785,200 133,500	785,200 152,500	732,150 184,400
Other Local Grants:		,	,
Charges for Services:	827,700	931,700	848,100
Fines and Forfeits:	80,000	97,000	95,000
Interest Earnings:	45,000	70,000	60,000
Miscellaneous Revenues:	20,650	20,650	44,250
TOTAL REVENUES:	5,081,400	5,435,400	5,483,750
Proceeds from Bond Sales:	120,050	120,050	162,000
Transfers From Other Funds:	106 500	366,500	444,800
	406,500		
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	5,607,950	5,921,950	6,090,550
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	5,607,950 1,120,600	1,025,600	1,144,650
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	5,607,950 1,120,600 2,426,300	1,025,600 2,502,550	1,144,650 2,734,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	5,607,950 1,120,600	1,025,600	1,144,650
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	5,607,950 1,120,600 2,426,300 768,900	1,025,600 2,502,550 776,700	1,144,650 2,734,000 814,550
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	5,607,950 1,120,600 2,426,300 768,900	1,025,600 2,502,550	1,144,650 2,734,000
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	5,607,950 1,120,600 2,426,300 768,900	1,025,600 2,502,550 776,700	1,144,650 2,734,000 814,550
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	5,607,950 1,120,600 2,426,300 768,900	1,025,600 2,502,550 776,700	1,144,650 2,734,000 814,550
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	5,607,950 1,120,600 2,426,300 768,900 674,200 33,750	1,025,600 2,502,550 776,700 675,100 34,750	1,144,650 2,734,000 814,550 813,150 54,200
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	5,607,950 1,120,600 2,426,300 768,900 674,200 33,750	1,025,600 2,502,550 776,700 675,100 34,750	1,144,650 2,734,000 814,550 813,150 54,200
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	5,607,950 1,120,600 2,426,300 768,900 674,200 33,750 5,023,750	1,025,600 2,502,550 776,700 675,100 34,750 5,014,700	1,144,650 2,734,000 814,550 813,150 54,200 5,560,550

Name of City: ELY Cluster: Taconite Cities SR: X Adopted Budgets for the following funds: GF: X DS: X CP: 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 662,718 662,718 696,407 Tax Increments: 114,600 114,600 131,689 All Other Taxes: Special Assessments: 19,557 19,557 18,091 Licenses and Permits: 33,000 33,000 45,000 Federal Grants: General Purpose Aid: 1,762,946 1,762,946 1.749.512 State Categorical Aid: 179,618 179,618 208,883 Other Local Grants: Charges for Services: 146,783 146,783 230,709 Fines and Forfeits: 35,000 35,000 30,000 Interest Earnings: 20,000 20,000 22,000 186,500 186,500 200,846 Miscellaneous Revenues: TOTAL REVENUES: 3,160,722 3,160,722 3,333,137 Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: 3,333,137 3,160,722 3,160,722 CURRENT EXPENDITURES General Government: 551,785 568,877 551,785 Public Safety: 836.033 836,033 824.221 Streets and Highways: 727,835 727,835 872,635 Sanitation: Health: 156,178 156,178 161.554 Culture and Recreation: Urban & Economic Development & Housing: 480,241 500,907 500,907 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 2.907.528 2,772,738 2,772,738 DEBT SERVICE - PRINCIPAL: 256,320 204,150 204,150 INTEREST AND FISCAL CHARGES: 139,393 140,475 140,475 TOTAL CAPITAL OUTLAY: 29,896 43,359 43,359 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 3,160,722 3,160,722 3,333,137 EVELETH Name of City: Cluster: Taconite Cities CP: X Adopted Budgets for the following funds: GF: X SR: X DS: X 1999 BUDGET 1998 AMENDED REVENUES 578,000 595,400 Property Taxes: Tax Increments: 30,000 30.000 All Other Taxes: 447,000 447,000 Special Assessments: 90,000 90,000 Licenses and Permits: Federal Grants: General Purpose Aid: 1,577,418 1,619,939 State Categorical Aid: 75,000 75,000 Other Local Grants: Charges for Services: 1,008,000 700,000 Fines and Forfeits: 30,000 25,000 Interest Earnings: 100,000 100,000 634,000 199,000 Miscellaneous Revenues: TOTAL REVENUES: 3,881,339 4.569.418 Proceeds from Bond Sales: 1,015,000 Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: 4,569,418 4.896,339 CURRENT EXPENDITURES General Government: 432,000 425,100 Public Safety: 1,081,400 904 300 658,500 678,900 Streets and Highways: 314,000 602,700 Sanitation: Health: 480,950 578,200 Culture and Recreation: 50,000 Urban & Economic Development & Housing: 70,000 269,000 256,400 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 3,213,800 3,587,650 DEBT SERVICE - PRINCIPAL: 30.000 INTEREST AND FISCAL CHARGES: 10,000 TOTAL CAPITAL OUTLAY: 1,125,000 1,539,400 Transfer to Other Funds: 150,000 TOTAL EXPENDITURES AND OTHER USES: 4,752,650 4,903,200

Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BU
Property Taxes:	1,378,007		1,4
Tax Increments:	489,340		4
All Other Taxes:	15,000		
Special Assessments:	455,000		4
Licenses and Permits:	106,428		1
Federal Grants:	84,000		
General Purpose Aid:	2,854,628		2,9
State Categorical Aid:	92,625		
Other Local Grants:			
Charges for Services:	18,800		
Fines and Forfeits:	30,000		
Interest Earnings:	75,500		
Miscellaneous Revenues:	99,357		
TOTAL REVENUES:	5,698,685		5,8
Proceeds from Bond Sales:			
Transfers From Other Funds:	1,330,407		1,3
TOTAL REVENUES & OTHER SOURCES:	7,029,092		7,1
CURRENT EXPENDITURES			
General Government:	750,473		7
Public Safety:	1,575,042		1,6 1,0
Streets and Highways: Sanitation:	969,191 5,285		1,0
Sanitation: Health:	3,203		
Culture and Recreation:	495,821		5
Urban & Economic Development & Housing:	166,000		1
Miscellaneous Current Expenditures:	556,426		4
TOTAL CURRENT EXPENDITURES:	4,518,238		4,6
DEBT SERVICE - PRINCIPAL:	925,138		9
INTEREST AND FISCAL CHARGES:	727,207		7
TOTAL CAPITAL OUTLAY:	793,600		8
Transfer to Other Funds:			
Name of City: FALCON HEIGHTS Adopted Pudgets for the following funds: CE V	6,964,183		7,1
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X	Cluster	r: Small, Slow Growth Subt CP: X 1998 AMENDED	urbs
Name of City: FALCON HEIGHTS	Cluster	CP: X	1999 BU
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES	Cluster SR: X DS: X 1998 BUDGET	CP: X 1998 AMENDED	
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X 0 1998 BUDGET 589,410	CP: X 1998 AMENDED 589,410	
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500	CP: X 1998 AMENDED 589,410 231,188 297,500	1999 BU 5
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1998 BUDGET 589,410 231,188	CP: X 1998 AMENDED 589,410 231,188	1999 BU 5
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000	CP: X 1998 AMENDED 589,410 231,188 297,500	1999 BU 5
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579	1998 AMENDED 589,410 231,188 297,500 31,000 402,579	1999 BU 5 1
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000	1998 AMENDED 589,410 231,188 297,500 31,000 402,579 83,000	1999 BU 5 1
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579	1998 AMENDED 589,410 231,188 297,500 31,000 402,579	1999 BU 5 1
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900	1998 AMENDED 589,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700	1999 BU 5 1 3
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000	1998 AMENDED 589,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000	1999 BU 5 1 3 3 3
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068	1998 AMENDED 589,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068	1999 BU 5 1 3 3 3
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000	1998 AMENDED 589,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000	1999 BU 5 1
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068	1998 AMENDED 589,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068	1999 BU 5 1 3 3
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105	1998 AMENDED 589,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105	1999 BU 5 1 3 1 2
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105	1998 AMENDED 589,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105	1999 BU 5 1 3 1 2
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	Cluster SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105 2,049,450	589,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105 2,053,250	1999 BU 5 1 3 3 1 2 1,7
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105 2,049,450 2,540 2,051,990	\$89,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105 2,053,250 2,540 2,055,790	1999 BU 5 1 3 1 1 2 1.7 1.5 3,2
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105 2,049,450 2,540 2,051,990 366,400	589,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105 2,053,250 2,540 2,055,790 366,400	1999 BU 5 1 3 1 1,7 1,5 3,2
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105 2,049,450 2,540 2,051,990 366,400 546,270	1998 AMENDED 589,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105 2,053,250 2,540 2,055,790 366,400 546,270	1999 BU 5 1 3 1 1 2 1,7 1,5 3,2 3 5
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105 2,049,450 2,540 2,051,990 366,400 546,270 150,394	589,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105 2,053,250 2,540 2,055,790 366,400 546,270 150,394	1999 BU 5 1 3 3 1 2 1,7 1,5 3,2 3 5 1
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105 2,049,450 2,540 2,051,990 366,400 546,270	1998 AMENDED 589,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105 2,053,250 2,540 2,055,790 366,400 546,270	1999 BU 5 1 3 3 1 2 1,7 1,5 3,2 3 5 1
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105 2,049,450 2,540 2,051,990 366,400 546,270 150,394	589,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105 2,053,250 2,540 2,055,790 366,400 546,270 150,394	1999 BU 5 1 3 3 1 2 1,7 1,5 3,2 3 5 1
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	Cluster SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105 2,049,450 2,540 2,051,990 366,400 546,270 150,394 43,734	\$89,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105 2,053,250 2,540 2,055,790 366,400 546,270 150,394 43,734	1999 BU 5 1 3 3 1 2 1,7 1,5 3,2 3 5 1
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	Cluster SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105 2,049,450 2,540 2,051,990 366,400 546,270 150,394 43,734	\$89,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105 2,053,250 2,540 2,055,790 366,400 546,270 150,394 43,734	1999 BU 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	Cluster SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105 2,049,450 2,540 2,051,990 366,400 546,270 150,394 43,734 129,820 47,904	1998 AMENDED 589,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105 2,053,250 2,540 2,055,790 366,400 546,270 150,394 43,734 140,820 47,904	1999 BU 5 1 3 3 1 2 1,7 1,5 3,2 3 5 1
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105 2,049,450 2,540 2,051,990 366,400 546,270 150,394 43,734 129,820 47,904 1,284,522	\$89,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105 2,053,250 2,540 2,055,790 366,400 546,270 150,394 43,734 140,820 47,904 1,295,522	1999 BU 5 1 3 3 1 2 1,7 1,5 3,2 3 5 1 1 1 1 1,3
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105 2,049,450 2,540 2,051,990 366,400 546,270 150,394 43,734 129,820 47,904 1,284,522 485,000	\$89,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105 2,053,250 2,540 2,055,790 366,400 546,270 150,394 43,734 140,820 47,904 1,295,522 485,000	1999 BU 5 1 3 3 1 1 2 1,7 1,5 3,2 3 5 1 1 1 1,3 2
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105 2,049,450 2,540 2,051,990 366,400 546,270 150,394 43,734 129,820 47,904 1,284,522	\$89,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105 2,053,250 2,540 2,055,790 366,400 546,270 150,394 43,734 140,820 47,904 1,295,522	1999 BU 5 1 1 3 3 1 1 2 1,7 1,5 3,2 3 5 1 1 1 1 1,3
Name of City: FALCON HEIGHTS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 589,410 231,188 297,500 31,000 402,579 83,000 27,700 104,900 77,000 199,068 6,105 2,049,450 2,540 2,051,990 366,400 546,270 150,394 43,734 129,820 47,904 1,284,522 485,000 156,469	\$89,410 231,188 297,500 31,000 402,579 83,000 27,700 108,700 77,000 199,068 6,105 2,053,250 2,540 2,055,790 366,400 546,270 150,394 43,734 140,820 47,904 1,295,522 485,000 156,469	

Name of City: FARIBAULT Cluster: Regional Centers CP: X DS: X Adopted Budgets for the following funds: GF: X SR: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 2,452,925 2,452,925 2,694,940 Tax Increments: 844 002 665,841 665,841 190,000 All Other Taxes: 190,000 203,000 Special Assessments: 862,337 862,337 620,155 Licenses and Permits: 202,310 203,110 267,912 Federal Grants: 94,425 101,106 110,734 General Purpose Aid: 4,407,232 4,407,232 4,493,352 State Categorical Aid: 1,422,044 2,052,787 1,515,985 Other Local Grants: 343.817 387,817 488.772 Charges for Services: 1,821,884 1,768,650 1,733,517 Fines and Forfeits: 108,600 108,600 125,000 Interest Earnings: 98,680 111,180 178,600 178,368 208,400 Miscellaneous Revenues: 316,964 TOTAL REVENUES: 13,628,549 12,848,463 13,484,369 Proceeds from Bond Sales: 1,176,000 1,121,000 1,476,500 Transfers From Other Funds: 2,478,211 2,491,270 2,651,252 TOTAL REVENUES & OTHER SOURCES: 17,295,819 16,447,674 17,612,121 CURRENT EXPENDITURES General Government: 1,014,930 1,157,133 1,021,930 Public Safety: 3.310.686 3,423,568 3,306,686 Streets and Highways: 1,311,191 1,429,191 1,581,726 Sanitation: Health: 1,622,239 1.491.602 1.692.214 Culture and Recreation: 895,806 990,310 866,717 Urban & Economic Development & Housing: 602,681 1,102,996 1,156,196 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 9.353.128 9,355,352 9,269,322 DEBT SERVICE - PRINCIPAL: 1,828,051 1,751,444 1,751,444 INTEREST AND FISCAL CHARGES: 843,340 914,420 914,420 TOTAL CAPITAL OUTLAY: 6,823,798 4,119,198 4,778,923 Transfer to Other Funds: 1,437,075 1,459,716 1,395,759 TOTAL EXPENDITURES AND OTHER USES: 20,285,392 17,600,130 18,109,868 FARMINGTON Name of City: Cluster: Small, Slow Growth Suburbs DS: X CP: X Adopted Budgets for the following funds: GF: X SR: X 1998 BUDGET AMENDED 1999 BUDGET REVENUES 2,056,080 2,058,130 2,084,943 Property Taxes: Tax Increments: 564,008 564,008 297,423 All Other Taxes: 863,486 Special Assessments: 792,612 792.612 Licenses and Permits: 643,550 669,215 686,950 Federal Grants: 19 000 123 273 85 000 General Purpose Aid: 769,082 769,082 782,270 State Categorical Aid: 55,000 178,220 173,000 Other Local Grants: 1.500 1,500 3,450 Charges for Services: 607,682 633,278 413,300 Fines and Forfeits: 40,000 40,000 45,000 Interest Earnings: 123,035 126,561 123,035 47,628 49,000 33,750 Miscellaneous Revenues: TOTAL REVENUES: 6,001,353 5,595,133 5.719.177 Proceeds from Bond Sales: 300,000 Transfers From Other Funds: 737,396 777,396 667,036 TOTAL REVENUES & OTHER SOURCES: 6,456,573 6,778,749 6,562,169 CURRENT EXPENDITURES General Government: 1,222,808 1,072,208 1,095,827 Public Safety: 1,102,153 1.175,444 1 158 908 689,980 1,014,131 Streets and Highways: 670,020 Sanitation: Health: 771,555 857,663 755,652 Culture and Recreation: 118,320 43,032 Urban & Economic Development & Housing: 92,320 24,656 24,656 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 4 296 542 3,740,628 3,852,163 DEBT SERVICE - PRINCIPAL: 1,202,093 1.859.342 1.859.342 INTEREST AND FISCAL CHARGES: 539,043 610,573 610,573 TOTAL CAPITAL OUTLAY: 512,201 51,751 51,751 Transfer to Other Funds: 211,483 619,150 659,150 TOTAL EXPENDITURES AND OTHER USES:

6,881,444

7,032,979

6,761,362

Name of City: FERGUS FALLS Cluster: Regional Centers SR: X CP: X DS: X Adopted Budgets for the following funds: GF: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 2,111,213 2,111,213 2,217,933 Tax Increments: All Other Taxes: 81,200 81,200 82,000 Special Assessments: 438,209 186,820 186,820 Licenses and Permits: 93,960 93,960 97,580 Federal Grants: 130,000 130,000 2,568,000 General Purpose Aid: 3,143,556 3,143,556 3.226,745 State Categorical Aid: 872,158 872,158 1,000,500 Other Local Grants: 111,392 111,392 128.622 Charges for Services: 520,180 520,180 513,016 Fines and Forfeits: 90,618 88,600 100,060 Interest Earnings: 194,287 194,287 175,565 737,521 749,077 1,036,476 Miscellaneous Revenues: TOTAL REVENUES: 8,284,461 8,270,887 11,584,706 Proceeds from Bond Sales: 920,000 920,000 805,000 Transfers From Other Funds: 1,146,900 1.158.044 1,072,164 TOTAL REVENUES & OTHER SOURCES: 10,362,505 10,337,787 13,461,870 CURRENT EXPENDITURES General Government: 1,202,464 1,247,674 1,261,105 Public Safety: 1.734.957 1.801.189 1.733.915 Streets and Highways: 1,190,140 1,194,584 1,264,151 Sanitation: Health: 1,315,759 1,345,063 1.401.951 Culture and Recreation: 724,216 763,373 665,716 Urban & Economic Development & Housing: 238,573 112,736 162,863 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 6.545.864 6,329,498 6,485,067 DEBT SERVICE - PRINCIPAL: 669,763 769,637 756,246 INTEREST AND FISCAL CHARGES: 692,308 421,800 382,740 TOTAL CAPITAL OUTLAY: 5,481,085 2,760,610 3,089,659 Transfer to Other Funds: 56,242 72,850 108,693 TOTAL EXPENDITURES AND OTHER USES: 10,337,787 10,822,405 13,461,870 FOREST LAKE Name of City: Cluster: Small, Slow Growth Suburbs Adopted Budgets for the following funds: GF: X SR: X DS: CP: 1998 BUDGET AMENDED 1999 BUDGET REVENUES 1,795,860 1,949,845 1,808,220 Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: 148,150 159,846 155,130 Federal Grants: 50,000 25 000 50,000 General Purpose Aid: 596,191 596,191 619,739 State Categorical Aid: 145,000 145,000 148,743 Other Local Grants: 900 900 900 Charges for Services: 1,200 8,700 8,700 Fines and Forfeits: 70,000 71,511 71,000 Interest Earnings: 313,920 324,541 325,329 Miscellaneous Revenues: TOTAL REVENUES: 3,121,221 3,164,909 3,304,386 Proceeds from Bond Sales: Transfers From Other Funds: 40,000 40,000 20,000 TOTAL REVENUES & OTHER SOURCES: 3,161,221 3,204,909 3,324,386 CURRENT EXPENDITURES General Government: 818,809 829,841 777,350 Public Safety: 1,535,699 1 559 404 1 684 415 524,760 583,524 Streets and Highways: 529,063 Sanitation: Health: 105,043 108,473 94,920 Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 3 206 253 2,937,032 3,008,016 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 2,937,032 3,008,016 3,206,253

Name of City: FRIDLEY Cluster: Established Suburbs SR: X CP: X Adopted Budgets for the following funds: GF: X DS: 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 3,967,791 3,967,791 3,950,133 Tax Increments: All Other Taxes: Special Assessments: 928 928 2,588 Licenses and Permits: 729,727 729,727 750,365 Federal Grants: 196,707 196,707 209,973 General Purpose Aid: 2,769,273 2,769,273 2,772,950 State Categorical Aid: 667,871 997,479 621,211 Other Local Grants: 16,612 Charges for Services: 1,461,871 1,461,871 1,351,659 Fines and Forfeits: 181.083 181.083 181.589 Interest Earnings: 722,770 722,770 859,725 159,097 183,836 182,350 Miscellaneous Revenues: TOTAL REVENUES: 11,228,077 10,857,118 10,882,543 Proceeds from Bond Sales: Transfers From Other Funds: 634,023 634,023 667,900 TOTAL REVENUES & OTHER SOURCES: 11,862,100 11,491,141 11,550,443 CURRENT EXPENDITURES General Government: 3,577,371 3,282,593 3,228,941 Public Safety: 4.058,201 4.079.772 4.286.012 Streets and Highways: 2,700,082 2,699,432 2,801,969 Sanitation: Health: 904,788 910,592 1.017.520 Culture and Recreation: 250,000 Urban & Economic Development & Housing: 100,000 102,569 100,000 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 11,740,663 10,992,012 11,367,167 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 3.258.278 1,392,864 1,429,361 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 12,796,528 12,384,876 14.998.941 GLENCOE Name of City: Cluster: Regional Centers CP: X Adopted Budgets for the following funds: GF: X SR: X DS: X 1999 BUDGET REVENUES 866,076 866,076 915,133 Property Taxes: Tax Increments: 656,500 656,500 548,300 All Other Taxes: Special Assessments: 114.190 114.190 118.659 Licenses and Permits: 60,150 60,150 62,150 Federal Grants: 12.000 25,000 25,000 General Purpose Aid: 1,024,309 1,024,309 1,040,895 State Categorical Aid: 1,452,250 52,250 9,000 Other Local Grants: Charges for Services: 37,950 37,950 38,000 Fines and Forfeits: 20,000 20,000 20,000 Interest Earnings: 41,210 68,670 43,210 1,700,821 1,700,821 1,613,548 Miscellaneous Revenues: TOTAL REVENUES: 6,000,456 4.598.456 4,446,355 Proceeds from Bond Sales: 600,000 Transfers From Other Funds: 647,998 647,998 1,230,930 TOTAL REVENUES & OTHER SOURCES: 5,246,454 7,248,454 5,677,285 CURRENT EXPENDITURES General Government: 469,717 492,383 469,717 Public Safety: 752,239 781 490 810.058 538,109 452,320 Streets and Highways: 538,109 Sanitation: Health: 229,189 238,397 229,189 Culture and Recreation: 25,000 20,000 Urban & Economic Development & Housing: 25,000 197,193 297,193 261,912 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 2 275 070 2,211,447 2,340,698 DEBT SERVICE - PRINCIPAL: 1,675,000 1.600.000 1.600.000 INTEREST AND FISCAL CHARGES: 1,058,034 1,154,584 1,154,584 TOTAL CAPITAL OUTLAY: 678,100 334,400 1,734,400 Transfer to Other Funds: 864,300 627,000 627,000 TOTAL EXPENDITURES AND OTHER USES: 5,927,431 7,456,682 6,550,504

Name of City: GLENWOOD	Cluster: Su	b-Regional Centers
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: CP: 1998 BUDGET 199	
Property Taxes:	565,624	547,494
Tax Increments:	30,000	56,000
All Other Taxes: Special Assessments:	1,500	1,500
Licenses and Permits:	26,000	17,600
Federal Grants:		
General Purpose Aid:	754,431	771,279
State Categorical Aid:	2,950	20,950
Other Local Grants:		
Charges for Services:	72,350	72,150
Fines and Forfeits:	17,000	17,000
Interest Earnings: Miscellaneous Revenues:	80,000 74,639	70,000 44,100
TOTAL REVENUES:	1,624,494	1,618,073
Proceeds from Bond Sales: Transfers From Other Funds:		
TOTAL REVENUES & OTHER SOURCES:	44,000	57,000
CURRENT EXPENDITURES	1,668,494	1,675,073
General Government:	295,727	242,601
Public Safety:	372,683	307,550
Streets and Highways:	261,090	396,700
Sanitation: Health:		
Culture and Recreation:	354,534	422,652
Urban & Economic Development & Housing:	29,200	48,700
Miscellaneous Current Expenditures:		
TOTAL CURRENT EXPENDITURES:	1,313,234	1,418,203
DEBT SERVICE - PRINCIPAL:	10,000	15,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	17,510	16,870
	293,750	99,000
Transfer to Other Funds:		70,000
TOTAL EXPENDITURES AND OTHER USES:	1,634,494	1,619,073
Name of City: GOLDEN VALLEY	Cluster: Es	tablished Suburbs
<u> </u>		
Adopted Budgets for the following funds: GF: X	SR: DS: CP:	
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: CP: 1998 BUDGET 199	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: CP:	1999 BUDGET 5,465,085
Adopted Budgets for the following funds: GF: \overline{X} REVENUES	SR: DS: CP: 1998 BUDGET 199	<u> </u>
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: DS: CP: 1998 BUDGET 199	<u> </u>
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: DS: CP: 1998 BUDGET 199	<u> </u>
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: CP: 1998 BUDGET 1995 5,414,800	5,465,085
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	SR: DS: CP: 1998 BUDGET 1995 5,414,800 511,280	5,465,085 524,420
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: DS: CP: 1998 BUDGET 1995 5,414,800 511,280 5,000	5,465,085 524,420 5,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: DS: PP: 1998 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 B	5,465,085 524,420 5,000 1,323,155
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: DS: P1998 BUDGET P1995 5,414,800 511,280 5,000 1,349,015 1,511,175	5,465,085 524,420 5,000 1,323,155 1,668,270
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: DS: PP: 1998 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 BUDGET 1995 B	5,465,085 524,420 5,000 1,323,155
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: P1998 BUDGET 1998 BUDGET 1998 BUDGET 1999 5,414,800 511,280 5,000 1,349,015 1,511,175 200,000	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: DS: P1998 BUDGET P1998 BUDGET P1998 BUDGET P1998 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDG	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: P1998 BUDGET P1998 BUDGET P1998 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDG	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	SR: DS: 1998 BUDGET 1995 5,414,800 511,280 5,000 1,349,015 1,511,175 200,000 280,000 213,200 9,484,470	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: P1998 BUDGET P1998 BUDGET P1998 BUDGET P1998 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDG	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: DS: P1998 BUDGET P1998 BUDGET P1998 BUDGET P1998 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDGET P1999 BUDG	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 1998 BUDGET 1995 5,414,800 511,280 5,000 1,349,015 1,511,175 200,000 280,000 213,200 9,484,470 200,000 9,684,470 1,648,555	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: DS: P98 BUDGET P998 BUDGET P998 BUDGET P998 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P9999 BUDGET	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: DS: 1998 BUDGET 1995 5,414,800 511,280 5,000 1,349,015 1,511,175 200,000 280,000 213,200 9,484,470 200,000 9,684,470 1,648,555	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: P98 BUDGET P998 BUDGET P998 BUDGET P998 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P999 BUDGET P9999 BUDGET	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: DS: 1998 BUDGET 1995 5,414,800 511,280 5,000 1,349,015 1,511,175 200,000 280,000 213,200 9,484,470 200,000 9,684,470 1,648,555 3,901,805 878,075	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 816,195
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: DS: 1998 BUDGET 1995 5,414,800 511,280 5,000 1,349,015 1,511,175 200,000 280,000 213,200 9,484,470 200,000 9,684,470 1,648,555 3,901,805 878,075 1,315,445 233,740	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 816,195 1,339,550 244,805
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: 1998 BUDGET 1995 5,414,800 511,280 5,000 1,349,015 1,511,175 200,000 280,000 213,200 9,484,470 200,000 9,684,470 1,648,555 3,901,805 878,075	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 816,195 1,339,550 244,805 1,182,695
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: DS: 1998 BUDGET 1995 5,414,800 511,280 5,000 1,349,015 1,511,175 200,000 280,000 213,200 9,484,470 200,000 9,684,470 1,648,555 3,901,805 878,075 1,315,445 233,740	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 816,195 1,339,550 244,805
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: 1998 BUDGET 1995 5,414,800 511,280 5,000 1,349,015 1,511,175 200,000 280,000 213,200 9,484,470 200,000 9,684,470 1,648,555 3,901,805 878,075 1,315,445 233,740 1,166,440	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 816,195 1,339,550 244,805 1,182,695
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: 1998 BUDGET 1995 5,414,800 511,280 5,000 1,349,015 1,511,175 200,000 280,000 213,200 9,484,470 200,000 9,684,470 1,648,555 3,901,805 878,075 1,315,445 233,740 1,166,440	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 816,195 1,339,550 244,805 1,182,695
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: P1998 BUDGET 5,414,800 511,280 5,000 1,349,015 1,511,175 200,000 280,000 213,200 9,484,470 200,000 9,684,470 1,648,555 3,901,805 878,075 1,315,445 233,740 1,166,440 9,144,060	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 816,195 1,339,550 244,805 1,182,695 9,375,980
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: P1998 BUDGET 5,414,800 511,280 5,000 1,349,015 1,511,175 200,000 280,000 213,200 9,484,470 200,000 9,684,470 1,648,555 3,901,805 878,075 1,315,445 233,740 1,166,440 9,144,060 117,265	5,465,085 524,420 5,000 1,323,155 1,668,270 200,000 340,000 213,200 9,739,130 50,000 9,789,130 1,747,080 4,045,655 816,195 1,339,550 244,805 1,182,695 9,375,980 63,615

	SR: DS: X	CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDO
Property Taxes:	449,081	449,081	458,
Tax Increments:	181,000	181,000	222,
All Other Taxes:	12,000	12,000	12,
Special Assessments:	236,752	236,752	125,
Licenses and Permits:	4,030	4,030	4,
Federal Grants:			
General Purpose Aid:	446,868	446,868	428,
State Categorical Aid: Other Local Grants:			20,
Charges for Services:	3,621	3,621	3,
Fines and Forfeits:	14,000	14,000	14,
Interest Earnings:	41,450	41,450	60,
Miscellaneous Revenues:	3,500	3,500	
TOTAL REVENUES:	1,392,302	1,392,302	1,349,
Proceeds from Bond Sales:			
Transfers From Other Funds:	30,713	30,717	23,
TOTAL REVENUES & OTHER SOURCES:	1,423,015	1,423,019	1,373,
CURRENT EXPENDITURES			
General Government:	213,817	213,817	222,
Public Safety:	281,816	281,816	306,
Streets and Highways:	267,065	267,065	273,
Sanitation: Health:			
Health: Culture and Recreation:	32,507	32,507	33,
Urban & Economic Development & Housing:	32,301	,	55,
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	505.005	505.205	926
DEBT SERVICE - PRINCIPAL:	795,205	795,205	836,
INTEREST AND FISCAL CHARGES:	470,000	470,000	515,0 141,1
TOTAL CAPITAL OUTLAY:	168,149 115,960	168,149 124,096	204,
Transfer to Other Funds:	110,500	121,000	
TOTAL EXPENDITURES AND OTHER USES:	1,549,314	1,557,450	1.607.4
TOTAL BAR BASITONES IN B OTHER OSES.	1,547,514	1,557,450	1,697,
Name of City: GRAND RAPIDS	Clus	ter: Taconite Cities	
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDG
Property Taxes:			
	1,914,817		2,023,9
Tax Increments:	1,914,817		2,023,9
Tax Increments: All Other Taxes:	1,914,817		2,023,
	1,914,817		2,023,
All Other Taxes:	1,914,817 50,670		
All Other Taxes: Special Assessments:	50,670		51,
All Other Taxes: Special Assessments: Licenses and Permits:	50,670 53,500		51, 55,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	50,670		51, 55, 2,109,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	50,670 53,500 1,910,599		51,; 55, 2,109,' 155,;
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	50,670 53,500 1,910,599 205,579 176,800		51, 55, 2,109, 155, 156,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	50,670 53,500 1,910,599 205,579 176,800 395,499		51, 55, 2,109; 155, 156, 423,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500		51, 55, 2,109; 155, 156, 423, 73,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	50,670 53,500 1,910,599 205,579 176,800 395,499		51, 55, 2,109, 155, 156, 423, 73,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553		51, 55, 2,109; 155, 156, 423, 73, 60,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000		51, 55, 2,109; 155, 156, 423, 73, 60,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517		51, 55, 2,109; 155, 156, 423, 73, 60, 442,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517		51, 55, 2,109, 155, 156, 423, 73, 60, 442, 5,551,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517		51, 55, 2,109, 155, 156, 423, 73, 60, 442, 5,551,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517 56,047 5,502,564		51, 55, 2,109; 155, 156, 423, 73, 60, 442; 5,551,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517 56,047 5,502,564 1,044,292		51, 55, 2,109; 155, 156, 423, 73, 60, 442, 5,551, 78, 5,629;
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517 56,047 5,502,564 1,044,292 1,469,151		51, 55, 2,109; 155, 156, 423, 73, 60, 442, 5,551, 78, 5,629; 932, 1,488;
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517 56,047 5,502,564 1,044,292		51, 55, 2,109, 155, 156, 423, 73, 60, 442, 5,551, 78, 5,629, 932, 1,488,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517 56,047 5,502,564 1,044,292 1,469,151		51, 55, 2,109, 155, 156, 423, 73, 60, 442, 5,551, 78, 5,629, 932, 1,488,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517 56,047 5,502,564 1,044,292 1,469,151 1,480,828		51, 55, 2,109, 155, 156, 423, 73, 60, 442, 5,551, 78, 5,629, 932, 1,488, 1,580,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517 56,047 5,502,564 1,044,292 1,469,151 1,480,828		51, 55, 2,109; 155, 156, 423, 73, 60, 442; 5,551, 78, 5,629, 932, 1,488, 1,580;
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517 56,047 5,502,564 1,044,292 1,469,151 1,480,828		51, 55, 2,109, 155, 156, 423, 73, 60, 442, 5,551, 78, 5,629, 932, 1,488, 1,580,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517 56,047 5,502,564 1,044,292 1,469,151 1,480,828 1,208,707 18,350		51, 55, 2,109, 155, 156, 423, 73, 60, 442, 5,551, 78, 5,629, 932, 1,488, 1,580,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517 56,047 5,502,564 1,044,292 1,469,151 1,480,828		51, 55, 2,109, 155, 156, 423, 73, 60, 442, 5,551, 78, 5,629, 932, 1,488, 1,580,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517 56,047 5,502,564 1,044,292 1,469,151 1,480,828 1,208,707 18,350		2,023, 51,; 55, 2,109, 155,; 156, 423, 73.; 60, 442, 5,551,: 78, 5,629, 932, 1,488, 1,580, 1,134, 32,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517 56,047 5,502,564 1,044,292 1,469,151 1,480,828 1,208,707 18,350 5,221,328		51,: 55, 2,109, 155, 156, 423, 73, 60, 442, 5,551, 78, 5,629, 932, 1,488, 1,580, 1,134, 32,; 5,169,
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517 56,047 5,502,564 1,044,292 1,469,151 1,480,828 1,208,707 18,350		51,; 55, 2,109,; 155,; 156,; 423,; 73,; 60,, 442,; 5,551,; 78, 5,629,; 932,; 1,488,; 1,580,;
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	50,670 53,500 1,910,599 205,579 176,800 395,499 73,500 55,000 610,553 5,446,517 56,047 5,502,564 1,044,292 1,469,151 1,480,828 1,208,707 18,350 5,221,328		51,: 55, 2,109, 155, 156, 423, 73, 60, 442, 5,551, 78, 5,629, 932, 1,488, 1,580, 1,134, 32,; 5,169,

Name of City: GRANITE FALLS Cluster: Sub-Regional Centers SR: X CP: X DS: X Adopted Budgets for the following funds: GF: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 444,893 444,893 610,907 Tax Increments: 160,000 160,000 160,000 All Other Taxes: Special Assessments: 79,450 79,450 53,200 Licenses and Permits: 18,500 18,500 20,000 Federal Grants: 11,688 General Purpose Aid: 660,117 660,117 679,477 State Categorical Aid: 80,895 80,895 76,482 Other Local Grants: 1.570 1,570 1,570 Charges for Services: 112,110 112,110 112,080 Fines and Forfeits: 21,250 18,250 18,250 Interest Earnings: 68,090 68,090 60,951 23,815 23,815 34,171 Miscellaneous Revenues: TOTAL REVENUES: 1,667,690 1,667,690 1,841,776 Proceeds from Bond Sales: Transfers From Other Funds: 723,580 723,580 771,729 TOTAL REVENUES & OTHER SOURCES: 2,391,270 2,391,270 2,613,505 CURRENT EXPENDITURES General Government: 277,675 274,600 277,675 Public Safety: 344.650 332,345 332.345 Streets and Highways: 278,925 278,925 288,175 Sanitation: Health: 170,025 170.025 176,415 Culture and Recreation: 202,000 189,509 202,000 Urban & Economic Development & Housing: 122,985 110,550 110,550 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1.396.334 1,371,520 1,371,520 DEBT SERVICE - PRINCIPAL: 537,066 505,556 505,556 INTEREST AND FISCAL CHARGES: 240,224 210,906 210,906 TOTAL CAPITAL OUTLAY: 207.000 293,600 293,600 Transfer to Other Funds: 299,780 299,780 282,679 TOTAL EXPENDITURES AND OTHER USES: 2,681,362 2,663,303 2,681,362 HAM LAKE Name of City: Cluster: Small, Slow Growth Suburbs DS: X CP: X Adopted Budgets for the following funds: GF: X SR: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES 1,328,940 1,473,716 Property Taxes: Tax Increments: All Other Taxes: 20,000 Special Assessments: 251.663 Licenses and Permits: 184,480 253,725 Federal Grants: 100 000 General Purpose Aid: 392,553 407,537 State Categorical Aid: 377,720 51,630 Other Local Grants: 45,000 Charges for Services: 5,016 5,000 Fines and Forfeits: 40,000 35,000 Interest Earnings: 45,000 60,000 82,600 273,061 Miscellaneous Revenues: TOTAL REVENUES: 2,130,219 3,302,422 Proceeds from Bond Sales: Transfers From Other Funds: 465,438 TOTAL REVENUES & OTHER SOURCES: 2,130,219 3,767,860 CURRENT EXPENDITURES General Government: 596,023 582,558 Public Safety: 521,996 778 992 612,030 Streets and Highways: 620,981 Sanitation: Health: 135,955 116,498 Culture and Recreation: 45,000 Urban & Economic Development & Housing: 76,186 132,817 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 2 300 817 1,918,219 DEBT SERVICE - PRINCIPAL: 120,000 INTEREST AND FISCAL CHARGES: 44,812 TOTAL CAPITAL OUTLAY: 58,000 971,800 Transfer to Other Funds: 370,579 154,000

2,130,219

3,808,008

TOTAL EXPENDITURES AND OTHER USES:

Name of City: HASTINGS Cluster: Small, Slow Growth Suburbs

Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGE
Property Taxes:	4,443,034	4,443,034	4,400,168
Tax Increments:	335,000	335,000	
All Other Taxes:	7,000	7,000	7,500
Special Assessments:	712,326	712,326	499,703
Licenses and Permits:	342,450	342,450	391,250
Federal Grants:	50,000	50,000	100,000
General Purpose Aid:	2,347,145	2,347,145	2,366,640
State Categorical Aid:	223,896	227,721	246,590
Other Local Grants:	63,500	63,500	49,92
Charges for Services:	000.250	000.250	1 251 70
Fines and Forfeits:	999,350 68,000	999,350 68,000	1,251,79 64,00
Interest Earnings:	171,708	171,708	254,750
Miscellaneous Revenues:	500	10,500	39,10
			37,10
TOTAL REVENUES:	9,763,909	9,777,734	9,671,42
Proceeds from Bond Sales:	42,000	190,500	
Transfers From Other Funds:	225,500	227,000	684,35
TOTAL REVENUES & OTHER SOURCES:	10,031,409	10,195,234	10,355,77
CURRENT EXPENDITURES	10,031,107	,,	
General Government:	1,106,991	1,135,191	1,149,14
Public Safety:	3,343,722	3,207,828	3,506,86
Streets and Highways:	1,148,395	1,159,425	1,222,99
Sanitation:	25,475	25,475	27,48
Health:			
Culture and Recreation:	680,315	675,315	972,53
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	370,000	370,000	335,00
TOTAL CURRENT EXPENDITURES:	6 674 909	6 572 224	7,214,01
DEBT SERVICE - PRINCIPAL:	6,674,898	6,573,234	1,520,00
INTEREST AND FISCAL CHARGES:	1,590,000 959,179	1,590,000 959,179	1,067,50
TOTAL CAPITAL OUTLAY:	1,046,150	1,065,965	1,161,54
Transfer to Other Funds:			
	42,500	192,500	526,65
TOTAL EXPENDITURES AND OTHER USES: Name of City: HERMANTOWN Adopted Budgets for the following funds: GF: X	10,312,727 Clusto SR: DS: 1000 PHDCET	CP:	
Name of City: HERMANTOWN Adopted Budgets for the following funds: GF: X REVENUES	Clusto SR: DS: 1998 BUDGET	er: Regional Centers	1999 BUDGE
Name of City: HERMANTOWN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: DS: Clusto	er: Regional Centers	1999 BUDGE
Name of City: HERMANTOWN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	Clusto SR: DS: 1998 BUDGET	er: Regional Centers	1999 BUDGE
Name of City: HERMANTOWN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	Clusto SR: DS: 1998 BUDGET	er: Regional Centers	1999 BUDGE
Name of City: HERMANTOWN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: DS: 1998 BUDGET 754,500	er: Regional Centers	1999 BUDGE 795,50
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	Clusto SR: DS: 51998 BUDGET 754,500 71,655	er: Regional Centers	1999 BUDGE 795,50
Jame of City: HERMANTOWN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: DS: 1998 BUDGET 754,500 71,655 56,433	er: Regional Centers	1999 BUDGE 795,50 77,07
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	Clusto SR: DS: 754,500 71,655 56,433 932,371	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: DS: 1998 BUDGET 754,500 71,655 56,433	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	Clusto SR: DS: 754,500 71,655 56,433 932,371	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	Clusto SR: DS: 754,500 71,655 56,433 932,371	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	Clusto SR: DS: 754,500 71,655 56,433 932,371 44,500	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	Clusto SR: DS: 71,655 71,655 56,433 932,371 44,500 13,036	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	Cluste SR: DS: 71,655 71,655 56,433 932,371 44,500 13,036 38,045	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	Cluste SR: DS: 71,655 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50
Name of City: HERMANTOWN Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	Clusto SR: DS: 71,655 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900	er: Regional Centers	795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	Clusto SR: DS: 71,655 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900	er: Regional Centers	795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	Clusto SR: DS: 1998 BUDGET 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900 2,054,440	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50 2,079,25
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	Clusto SR: DS: 71,655 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50 2,079,25
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	Cluster SR: DS: 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900 2,054,440 2,054,440	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50 2,079,25
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	Cluster SR: DS: 71,655 1998 BUDGET 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900 2,054,440 2,054,440 568,411	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50 2,079,25 2,079,25
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	Cluster SR: DS: 71,655 1998 BUDGET 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900 2,054,440 2,054,440 568,411 972,221	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50 2,079,25 524,68 1,038,72
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	Cluster SR: DS: 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900 2,054,440 2,054,440 568,411 972,221 261,331	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50 2,079,25 524,68 1,038,72 262,12
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	Clusto SR: DS: 1998 BUDGET 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900 2,054,440 2,054,440 568,411 972,221 261,331 2,000	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50 2,079,25 524,68 1,038,72 262,12 1,00
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	Cluster SR: DS: 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900 2,054,440 2,054,440 568,411 972,221 261,331	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50 2,079,25 524,68 1,038,72 262,12 1,00 21,33
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	Clusto SR: DS: DS: 1998 BUDGET 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900 2,054,440 2,054,440 568,411 972,221 261,331 2,000 20,866	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50 2,079,25 524,68 1,038,72 262,12 1,00 21,33
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	Clusto SR: DS: DS: 1998 BUDGET 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900 2,054,440 2,054,440 568,411 972,221 261,331 2,000 20,866	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50 2,079,25 2,079,25 524,68 1,038,72 262,12 1,000 21,33 56,54
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	Clusto SR: DS: DS: 1998 BUDGET 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900 2,054,440 2,054,440 568,411 972,221 261,331 2,000 20,866 66,422 25,500	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50 2,079,25 524,68 1,038,72 262,12 1,00 21,33 56,54
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	Cluster SR: DS: 1998 BUDGET 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900 2,054,440 2,054,440 568,411 972,221 261,331 2,000 20,866 66,422	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50 2,079,25 524,68 1,038,72 262,12 1,00 21,33 56,54
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	Clusto SR: DS: DS: 1998 BUDGET 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900 2,054,440 2,054,440 568,411 972,221 261,331 2,000 20,866 66,422 25,500	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50 2,079,25 524,68 1,038,72 262,12 1,00 21,33 56,54
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	Cluster SR: DS: 1998 BUDGET 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900 2,054,440 2,054,440 568,411 972,221 261,331 2,000 20,866 66,422 25,500 1,916,751	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50 2,079,25 524,68 1,038,72 262,12 1,00 21,33 56,54 57,79 1,962,19
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	Clusto SR: DS: DS: 1998 BUDGET 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900 2,054,440 2,054,440 568,411 972,221 261,331 2,000 20,866 66,422 25,500	er: Regional Centers	1999 BUDGE 795,50 77,07 971,22 40,00 20,05 38,90 55,00 81,50 2,079,25 524,68 1,038,72 262,12 1,00 21,33 56,54 57,79 1,962,19
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	Cluster SR: DS: 1998 BUDGET 754,500 71,655 56,433 932,371 44,500 13,036 38,045 60,000 83,900 2,054,440 2,054,440 568,411 972,221 261,331 2,000 20,866 66,422 25,500 1,916,751	er: Regional Centers	11,489,71: 1999 BUDGE 795,50: 77,07: 971,22: 40,00: 20,05: 38,90: 55,00: 81,50: 2,079,25: 524,68: 1,038,72: 262,12: 1,00: 21,33: 56,54: 57,79: 1,962,19:

Name of City: HIBBING Cluster: Taconite Cities SR: X CP: X Adopted Budgets for the following funds: GF: X DS: 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 2,732,409 2,732,409 2,937,754 Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: 115,365 125,365 115,365 Federal Grants: General Purpose Aid: 7,588,930 7,588,930 7,427,887 State Categorical Aid: 298,560 328,560 304,860 Other Local Grants: Charges for Services: 1,180,157 1,264,157 1,184,672 Fines and Forfeits: 46,500 71,500 56,700 Interest Earnings: 30,000 30,000 30,000 354,023 354,023 318,686 Miscellaneous Revenues: TOTAL REVENUES: 12,494,944 12,345,944 12,375,924 Proceeds from Bond Sales: Transfers From Other Funds: 28,415 28,415 49,937 TOTAL REVENUES & OTHER SOURCES: 12,523,359 12,374,359 12,425,861 CURRENT EXPENDITURES General Government: 1,249,196 1,256,866 1,228,196 Public Safety: 4.162.483 4.397.306 4.284.483 Streets and Highways: 2,008,505 2,143,505 2,119,295 Sanitation: Health: 2,151,167 2,151,567 2,180,143 Culture and Recreation: 157,002 165,291 157,002 Urban & Economic Development & Housing: 1,547,554 1,628,291 1,515,191 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 11.666.455 11,344,544 11,492,044 DEBT SERVICE - PRINCIPAL: 135,374 116,072 116,072 INTEREST AND FISCAL CHARGES: 64,116 55,648 55,648 TOTAL CAPITAL OUTLAY: 515,240 822,472 822,473 Transfer to Other Funds: 28,415 41,937 28,415 TOTAL EXPENDITURES AND OTHER USES: 12,367,151 12,514,652 12,423,122 HOPKINS Name of City: Cluster: Established Suburbs DS: X Adopted Budgets for the following funds: GF: X SR: X CP: 1999 BUDGET REVENUES 4,261,400 4,261,400 4,421,906 Property Taxes: Tax Increments: 1,395,000 1,395,000 1.935.554 All Other Taxes: 22,000 Special Assessments: 273,300 Licenses and Permits: 299,100 299,100 326,900 Federal Grants: 164 000 50 500 50 500 General Purpose Aid: 1,802,000 1,802,000 1,827,794 State Categorical Aid: 366,900 366,900 324,860 Other Local Grants: 76,638 Charges for Services: 521,900 521,900 506,990 Fines and Forfeits: 95,000 95,000 109,500 Interest Earnings: 457,400 457,400 577,689 672,500 230,000 512,100 Miscellaneous Revenues: TOTAL REVENUES: 9,921,700 9,479,200 11,079,231 Proceeds from Bond Sales: Transfers From Other Funds: 1,349,100 1,349,100 1,140,645 TOTAL REVENUES & OTHER SOURCES: 11,270,800 10,828,300 12,219,876 CURRENT EXPENDITURES General Government: 1,455,354 1,529,083 1,770,300 Public Safety: 2,865,200 3,165,680 3 400 522 1,739,210 1,645,725 Streets and Highways: 1,330,300 Sanitation: Health: 36,600 36,600 19.500 372,742 599,695 604,400 Culture and Recreation: 1,126,421 908,140 Urban & Economic Development & Housing: 479.000 434,100 302,626) 302,102) Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 8 018 844 7,519,900 7,375,100 DEBT SERVICE - PRINCIPAL: 1,006,375 930.000 930.000 INTEREST AND FISCAL CHARGES: 762,314 806,700 806,700 TOTAL CAPITAL OUTLAY: 283,000 866,200 568,500 Transfer to Other Funds: 972,645 1,180,500 1,180,500 TOTAL EXPENDITURES AND OTHER USES: 11,303,300 10,860,800 11,043,178

	SR: DS:	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDO
Property Taxes:	881,707	881,707	918,
Tax Increments:			
All Other Taxes: Special Assessments:	25,588	28,489	27,
Licenses and Permits:	52,371	76,228	82,
Federal Grants:			
General Purpose Aid:	221,891	221,891	221,
State Categorical Aid:	18,000	18,939	17,
Other Local Grants:	5,000	17,460	7,
Charges for Services:	17,375	42,945	37,
Fines and Forfeits:	23,000	34,485	26,
Interest Earnings:	30,000	35,900	30,
Miscellaneous Revenues:	400	8,900	
TOTAL REVENUES:	1,275,332	1,366,944	1,367,
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	1,275,332	1,366,944	1,367,
CURRENT EXPENDITURES		450.224	
General Government: Public Safety:	494,116	450,234 362,581	515, 304
Streets and Highways:	415,667 251,225	362,581 281,714	394, 285,
Sanitation:	201,220	- ,-	
Health:			
Culture and Recreation:	7,375	2,596	14,
Urban & Economic Development & Housing:	25.040	20 220	24
Miscellaneous Current Expenditures:	35,949	38,238	34,
TOTAL CURRENT EXPENDITURES:	1,204,332	1,135,363	1,244,
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	21,000	19,320	24,
Transfer to Other Funds:	50,000	212,261	98,
TOTAL EXPENDITURES AND OTHER USES:			
TOTAL EXPENDITURES AND OTHER USES:	1,275,332	1,366,944	1,367,
Name of City: HUTCHINSON	Cluste	er: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDO
Property Taxes:	2,686,632	2,686,632	3,082,
Tax Increments:	363,200	363,200	475,
All Other Taxes:	54,800	54,800	54,
Special Assessments: Licenses and Permits:	661,405 200,300	661,405 200,300	730, 276,
Federal Grants:			
General Purpose Aid:	82,552 2,405,154	82,552 2,405,154	101, 2,429,
State Categorical Aid:	202,000	202,000	206,
Other Local Grants:	56,345	56,345	28,
Charges for Services:	1,195,074	1,195,074	1,152,
	-,-,0,0,7		65,
Fines and Forfeits:	66,000	66,000	05.
Fines and Forfeits: Interest Earnings:	66,000 268,200	66,000 268,200	
			73,
Interest Earnings:	268,200	268,200	73, 248,
Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	268,200 146,000	268,200 146,000	73, 248,
Interest Earnings: Miscellaneous Revenues:	268,200 146,000 8,387,662	268,200 146,000 8,387,662	73, 248, 8,925,
Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	268,200 146,000 8,387,662 1,324,876	268,200 146,000 8,387,662 1,324,876	73, 248, 8,925, 1,308,
Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	268,200 146,000 8,387,662	268,200 146,000 8,387,662	73, 248, 8,925, 1,308,
Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	268,200 146,000 8,387,662 1,324,876	268,200 146,000 8,387,662 1,324,876	73, 248, 8,925, 1,308, 10,233,
Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	268,200 146,000 8,387,662 1,324,876 9,712,538	268,200 146,000 8,387,662 1,324,876 9,712,538	73, 248, 8,925, 1,308, 10,233,
Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	268,200 146,000 8,387,662 1,324,876 9,712,538	268,200 146,000 8,387,662 1,324,876 9,712,538	73, 248, 8,925, 1,308, 10,233, 1,042, 2,128,
Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903	73, 248, 8,925, 1,308, 10,233, 1,042, 2,128,
Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165	73, 248, 8,925, 1,308, 10,233, 1,042, 2,128, 1,153,
Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165	73, 248, 8,925, 1,308, 10,233, 1,042, 2,128, 1,153,
Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165 1,455,799 88,376	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165 1,455,799 88,376	73, 248, 8,925, 1,308, 10,233, 1,042, 2,128, 1,153, 1,498, 99,
Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165 1,455,799 88,376 728,254	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165 1,455,799 88,376 728,254	73, 248, 8,925, 1,308, 10,233, 1,042, 2,128, 1,153, 1,498, 99, 788,
Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165 1,455,799 88,376 728,254 6,571,839	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165 1,455,799 88,376 728,254 6,571,839	73, 248, 8,925, 1,308, 10,233, 1,042, 2,128, 1,153, 1,498, 99, 788, 6,710,
Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165 1,455,799 88,376 728,254 6,571,839 2,578,624	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165 1,455,799 88,376 728,254 6,571,839 2,578,624	73, 248, 8,925, 1,308, 10,233, 1,042, 2,128, 1,153, 1,498, 99, 788, 6,710, 2,375,
Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165 1,455,799 88,376 728,254 6,571,839 2,578,624 843,612	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165 1,455,799 88,376 728,254 6,571,839 2,578,624 843,612	73, 248, 8,925, 1,308, 10,233, 1,042, 2,128, 1,153, 1,498, 99, 788, 6,710, 2,375, 820,
Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165 1,455,799 88,376 728,254 6,571,839 2,578,624	268,200 146,000 8,387,662 1,324,876 9,712,538 974,342 2,223,903 1,101,165 1,455,799 88,376 728,254 6,571,839 2,578,624	73, 248, 8,925, 1,308, 10,233, 1,042, 2,128, 1,153, 1,498, 99, 788, 6,710,

Name of City: INDEPENDENCE Cluster: Small, Slow Growth Suburbs DS: X CP: Adopted Budgets for the following funds: GF: X SR: 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 921,330 950,440 Tax Increments: All Other Taxes: 4,500 10,000 Special Assessments: 604,751 580,395 Licenses and Permits: 101,700 120,422 Federal Grants: 1,069 General Purpose Aid: 179,355 179,446 State Categorical Aid: Other Local Grants: 11.107 Charges for Services: 45,300 106,707 Fines and Forfeits: 63,500 56,748 Interest Earnings: 45,500 45,000 57,500 123,800 Miscellaneous Revenues: TOTAL REVENUES: 2,028,951 2,179,619 Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: 2.028.951 2,179,619 CURRENT EXPENDITURES General Government: 340,262 278,163 Public Safety: 673.128 629,668 Streets and Highways: 438,569 452,027 29,500 Sanitation: 27,500 Health: 5,000 5,000 Culture and Recreation: Urban & Economic Development & Housing: 850 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1.499.917 1,379,750 DEBT SERVICE - PRINCIPAL: 355,000 485,000 INTEREST AND FISCAL CHARGES: 165,395 159,701 TOTAL CAPITAL OUTLAY: 184.000 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 2.024.451 2,204,312 INTERNATIONAL FALLS Name of City: Cluster: Regional Centers DS: X CP: X Adopted Budgets for the following funds: GF: X SR: X 1999 BUDGET AMENDED REVENUES 1,402,505 1,402,505 1,446,066 Property Taxes: Tax Increments: 1,790,225 1,790,225 2.307.960 All Other Taxes: 75,000 75,000 75,000 Special Assessments: Licenses and Permits: 57,065 57,065 35,975 Federal Grants: General Purpose Aid: 2,816,584 2,816,584 2,875,757 State Categorical Aid: 223,153 222,000 223,153 Other Local Grants: 116,611 128,931 116,611 Charges for Services: 475,029 475,029 601,261 Fines and Forfeits: 51,300 51.300 41.500 Interest Earnings: 146,006 146,006 192,944 278,222 278,222 280,827 Miscellaneous Revenues: TOTAL REVENUES: 7,431,700 7,431,700 8,208,221 Proceeds from Bond Sales: Transfers From Other Funds: 2.129.310 2,129,310 2,559,045 TOTAL REVENUES & OTHER SOURCES: 9,561,010 9,561,010 10,767,266 CURRENT EXPENDITURES General Government: 959,058 977,076 959,058 Public Safety: 1,554,760 1.554.760 1 586 498 1,186,015 1,204,845 Streets and Highways: 1,186,015 6,440 6,240 Sanitation: 6.240 Health: 3,130 3,130 3,122 352,278 346,596 352,278 Culture and Recreation: 118,867 118,867 Urban & Economic Development & Housing: 118.867 720,947 720,947 750,932 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 4 994 376 4,901,295 4,901,295 DEBT SERVICE - PRINCIPAL: 2,230,000 1.620.000 1.620.000 INTEREST AND FISCAL CHARGES: 76,090 165,750 165,750 TOTAL CAPITAL OUTLAY: 1,158,140 1,083,040 1,083,040 Transfer to Other Funds: 2,308,660 1,790,925 1,790,925 TOTAL EXPENDITURES AND OTHER USES: 9,561,010 9,561,010 10,767,266

lopted Budgets for the following funds: GF: X	SR: DS:	er: Smaller, Developing Subu CP:	103
EVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	4,401,400	4,401,400	4,956,600
Tax Increments:			
All Other Taxes: Special Assessments:	6,400 10,000	6,400 10,000	6,400 7,000
Licenses and Permits:	929,100	929,100	990,000
Federal Grants:	45,000	45,000	45,000
General Purpose Aid:	1,207,000	1,207,000	1,125,800
State Categorical Aid:	359,000	359,000	370,000
Other Local Grants:	19,000	19,000	19,000
Charges for Services:	614,700	614,700	656,900
Fines and Forfeits:	180,000	180,000	150,000
Interest Earnings:	140,000	140,000	136,000
Miscellaneous Revenues:	224,800	224,800	319,800
TOTAL REVENUES:	8,136,400	8,136,400	8,782,500
Proceeds from Bond Sales:			
Transfers From Other Funds:	60,000	60,000	
TOTAL REVENUES & OTHER SOURCES:	8,196,400	8,196,400	8,782,500
RRENT EXPENDITURES			
General Government:	1,079,800	1,094,800	1,089,000
Public Safety:	3,563,900	3,563,900 1,800,800	3,626,300 1,900,200
Streets and Highways: Sanitation:	1,760,900	1,000,000	1,900,200
Health:			
Culture and Recreation:	479,600	479,600	570,400
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	930,700	1,034,400	1,240,100
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	7,814,900	7,973,500	8,426,000
INTEREST AND FISCAL CHARGES:	20,000	20,000	9,000
TOTAL CAPITAL OUTLAY:	342,700	391,400	147,500
Transfer to Other Funds:	360,000	757,000	400,000
TOTAL EXPENDITURES AND OTHER USES:	8,537,600	9,141,900	8,982,500
ne of City: JACKSON	Clusto	er: Sub-Regional Centers	
opted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
/ENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	467,628	466,259	472,573
Tax Increments:	240,000	194,402	225,000
All Other Taxes:	10.100	## 000	
Special Assessments: Licenses and Permits:	40,482 22,390	57,033 26,765	62,970 22,945
Federal Grants:	24,651	34,212	21,181
General Purpose Aid:	1 205 654	1 214 000	1 222 005
General Purpose Aid: State Categorical Aid:	1,205,654 43.794	1,216,999 50,295	1,223,905 46,599
General Purpose Aid: State Categorical Aid: Other Local Grants:	1,205,654 43,794 66,111	1,216,999 50,295 67,077	1,223,905 46,599 68,510
State Categorical Aid: Other Local Grants:	43,794 66,111	50,295 67,077	46,599 68,510
State Categorical Aid:	43,794	50,295	46,599
State Categorical Aid: Other Local Grants: Charges for Services:	43,794 66,111 32,620	50,295 67,077 61,053	46,599 68,510 31,380
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	43,794 66,111 32,620 16,000	50,295 67,077 61,053 26,080	46,599 68,510 31,380 16,000
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	43,794 66,111 32,620 16,000 52,050	50,295 67,077 61,053 26,080 50,132	46,599 68,510 31,380 16,000 72,500
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	43,794 66,111 32,620 16,000 52,050 203,061	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053	46,599 68,510 31,380 16,000 72,500 278,181
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	43,794 66,111 32,620 16,000 52,050 203,061 2,414,441	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053	46,599 68,510 31,380 16,000 72,500 278,181 2,541,744
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	43,794 66,111 32,620 16,000 52,050 203,061 2,414,441	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053 100,900 288,083	46,599 68,510 31,380 16,000 72,500 278,181 2,541,744
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	43,794 66,111 32,620 16,000 52,050 203,061 2,414,441	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053	46,599 68,510 31,380 16,000 72,500 278,181 2,541,744
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	43,794 66,111 32,620 16,000 52,050 203,061 2,414,441	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053 100,900 288,083	46,599 68,510 31,380 16,000 72,500 278,181 2,541,744
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES	43,794 66,111 32,620 16,000 52,050 203,061 2,414,441 196,566 2,611,007	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053 100,900 288,083 2,881,036	46,599 68,510 31,380 16,000 72,500 278,181 2,541,744 191,600 2,733,344
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways:	43,794 66,111 32,620 16,000 52,050 203,061 2,414,441 196,566 2,611,007 400,436	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053 100,900 288,083 2,881,036	46,599 68,510 31,380 16,000 72,500 278,181 2,541,744 191,600 2,733,344 379,699
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	43,794 66,111 32,620 16,000 52,050 203,061 2,414,441 196,566 2,611,007 400,436 523,038 354,604	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053 100,900 288,083 2,881,036 378,970 517,522 341,674	46,599 68,510 31,380 16,000 72,500 278,181 2,541,744 191,600 2,733,344 379,699 551,188 380,251
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	43,794 66,111 32,620 16,000 52,050 203,061 2,414,441 196,566 2,611,007 400,436 523,038 354,604	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053 100,900 288,083 2,881,036 378,970 517,522 341,674	46,599 68,510 31,380 16,000 72,500 278,181 2,541,744 191,600 2,733,344 379,699 551,188 380,251
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	43,794 66,111 32,620 16,000 52,050 203,061 2,414,441 196,566 2,611,007 400,436 523,038 354,604 79,000 221,196	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053 100,900 288,083 2,881,036 378,970 517,522 341,674 78,853 204,977	46,599 68,510 31,380 16,000 72,500 278,181 2,541,744 191,600 2,733,344 379,699 551,188 380,251 79,225 221,345
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	43,794 66,111 32,620 16,000 52,050 203,061 2,414,441 196,566 2,611,007 400,436 523,038 354,604	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053 100,900 288,083 2,881,036 378,970 517,522 341,674	46,599 68,510 31,380 16,000 72,500 278,181 2,541,744 191,600 2,733,344 379,699 551,188 380,251
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	43,794 66,111 32,620 16,000 52,050 203,061 2,414,441 196,566 2,611,007 400,436 523,038 354,604 79,000 221,196 324,365 82,263	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053 100,900 288,083 2,881,036 378,970 517,522 341,674 78,853 204,977 251,490 81,428	46,599 68,510 31,380 16,000 72,500 278,181 2,541,744 191,600 2,733,344 379,699 551,188 380,251 79,225 221,345 376,678 64,763
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	43,794 66,111 32,620 16,000 52,050 203,061 2,414,441 196,566 2,611,007 400,436 523,038 354,604 79,000 221,196 324,365 82,263 1,984,902	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053 100,900 288,083 2,881,036 378,970 517,522 341,674 78,853 204,977 251,490 81,428 1,854,914	46,599 68,510 31,380 16,000 72,500 278,181 2,541,744 191,600 2,733,344 379,699 551,188 380,251 79,225 221,345 376,678 64,763 2,053,149
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	43,794 66,111 32,620 16,000 52,050 203,061 2,414,441 196,566 2,611,007 400,436 523,038 354,604 79,000 221,196 324,365 82,263	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053 100,900 288,083 2,881,036 378,970 517,522 341,674 78,853 204,977 251,490 81,428	46,599 68,510 31,380 16,000 72,500 278,181 2,541,744 191,600 2,733,344 379,699 551,188 380,251 79,225 221,345 376,678 64,763
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	43,794 66,111 32,620 16,000 52,050 203,061 2,414,441 196,566 2,611,007 400,436 523,038 354,604 79,000 221,196 324,365 82,263 1,984,902 145,000	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053 100,900 288,083 2,881,036 378,970 517,522 341,674 78,853 204,977 251,490 81,428 1,854,914 145,000	46,599 68,510 31,380 16,000 72,500 278,181 2,541,744 191,600 2,733,344 379,699 551,188 380,251 79,225 221,345 376,678 64,763 2,053,149 155,000
State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	43,794 66,111 32,620 16,000 52,050 203,061 2,414,441 196,566 2,611,007 400,436 523,038 354,604 79,000 221,196 324,365 82,263 1,984,902 145,000 61,535	50,295 67,077 61,053 26,080 50,132 241,746 2,492,053 100,900 288,083 2,881,036 378,970 517,522 341,674 78,853 204,977 251,490 81,428 1,854,914 145,000 58,400	46,599 68,510 31,380 16,000 72,500 278,181 2,541,744 191,600 2,733,344 379,699 551,188 380,251 79,225 221,345 376,678 64,763 2,053,149 155,000 54,308

Name of City: JORDAN Cluster: Small, Slow Growth Suburbs CP: X Adopted Budgets for the following funds: GF: X DS: X SR: 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 472,828 472,828 543,210 Tax Increments: 344,964 344,964 338 852 All Other Taxes: Special Assessments: 364,639 364,639 375,878 Licenses and Permits: 71,450 71,450 102,700 Federal Grants: 50,000 50,000 50,250 General Purpose Aid: 364,437 364,437 385,016 State Categorical Aid: 41,500 35,500 41,500 Other Local Grants: 1.800 2.000 1,800 Charges for Services: 44,900 44,900 116,050 Fines and Forfeits: 35,000 35,000 35,000 Interest Earnings: 20,000 20,000 20,000 60,500 60,500 51,000 Miscellaneous Revenues: TOTAL REVENUES: 1,872,018 1,872,018 2,055,456 Proceeds from Bond Sales: 1,487,896 1,487,896 1,100,000 Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: 3.359.914 3,359,914 3,155,456 CURRENT EXPENDITURES General Government: 366,204 341,887 341,887 Public Safety: 437.103 501.310 437,103 Streets and Highways: 188,317 188,317 173,392 Sanitation: Health: 102,459 102,459 63,829 Culture and Recreation: Urban & Economic Development & Housing: 64,159 48,275 64,159 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1.153.010 1,133,925 1,133,925 DEBT SERVICE - PRINCIPAL: 361,000 350,000 350,000 INTEREST AND FISCAL CHARGES: 420,733 370,524 370,524 TOTAL CAPITAL OUTLAY: 1,126,430 1,573,296 1,541,034 Transfer to Other Funds: 13,500 13,500 TOTAL EXPENDITURES AND OTHER USES: 3,427,745 3.408.983 3,074,673 KASSON Name of City: Cluster: Urban Fringe Cities Adopted Budgets for the following funds: GF: X SR: X DS: CP: 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES 439,076 439,076 462,861 Property Taxes: Tax Increments: All Other Taxes: 14,500 14,500 20,500 Special Assessments: Licenses and Permits: 21,600 21,600 36,500 Federal Grants: 3 500 3 500 General Purpose Aid: 727,976 727,976 750,491 State Categorical Aid: 25,557 24,869 24,869 Other Local Grants: 31,735 31,735 33,950 Charges for Services: 34,125 34,125 38,050 Fines and Forfeits: 20,400 20,400 16,700 Interest Earnings: 69,300 69,300 46,500 25,500 25,500 31,300 Miscellaneous Revenues: TOTAL REVENUES: 1,412,581 1,412,581 1.462.409 Proceeds from Bond Sales: Transfers From Other Funds: 69,500 10,000 10,000 TOTAL REVENUES & OTHER SOURCES: 1,482,081 1,422,581 1,472,409 CURRENT EXPENDITURES General Government: 146,292 168,723 152,717 Public Safety: 355,556 355 556 361 291 329,449 329,449 302,479 Streets and Highways: 2,460 2,350 2,460 Sanitation: Health: 3,350 3,350 3,350 293,964 311,973 291,764 Culture and Recreation: 74,250 85,028 Urban & Economic Development & Housing: 66,250 162,435 237,793 146,665 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1,381,859 1,363,981 1,443,114 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 118,100 174,707 90,550 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 1,482,081 1,617,821 1,472,409

Name of City: LA CRESCENT	Cluster	_	
Adopted Budgets for the following funds: GF: X	SR: X DS: X C	CP:	1000 PUD CET
REVENUES	·	1998 AMENDED	1999 BUDGET
Property Taxes:	521,100	521,100	556,690
Tax Increments:	14,000	14,000	31,350
All Other Taxes:	2,500	2,500	2,450
Special Assessments: Licenses and Permits:	195,042	348,558	245,571
	57,000	57,000	66,250
Federal Grants:	63,000	63,000	50,000
General Purpose Aid:	482,032	482,032	489,291
State Categorical Aid: Other Local Grants:	48,563	48,563	48,563
Other Local Grants:	15,463	15,463	16,887
Charges for Services:	99,700	99,700	111,800
Fines and Forfeits:	24,600	24,600	28,200
Interest Earnings:	9,000	9,000	12,000
Miscellaneous Revenues:	112,380	114,805	144,630
TOTAL REVENUES:	1,644,380	1,800,321	1,803,682
Proceeds from Bond Sales:			
Transfers From Other Funds:	109,742	116,742	117,402
TOTAL REVENUES & OTHER SOURCES:	1,754,122	1,917,063	1,921,084
CURRENT EXPENDITURES	1,70 1,122	-,, - , , , , , ,	-,,
General Government:	272,001	347,334	316,125
Public Safety:	543,176	502,101	570,038
Streets and Highways:	199,770	236,293	262,122
Sanitation:			
Health:		100.522	206.214
Culture and Recreation:	196,112	190,523	206,314
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,211,059	1,276,251	1,354,599
DEBT SERVICE - PRINCIPAL:	305,000	305,000	465,000
INTEREST AND FISCAL CHARGES:	181,594	181,594	253,091
TOTAL CAPITAL OUTLAY:	188,500	176,500	156,498
Transfer to Other Funds:		7,342	
TOTAL EXPENDITURES AND OTHER USES:	1,886,153	1,946,687	2,229,188
Name of City: LAKE CITY	Cluster	: Sub-Regional Centers	
Adopted Budgets for the following funds: GF:		CP:	
	1998 BUDGET	1998 AMENDED	1999 BUDGET
REVENUES	1770 DCD GD1	1990 111/111 (1919)	IIII BUBULI
Property Taxes: Tax Increments:			
All Other Taxes:			
Special Assessments:			
Licenses and Permits:			
Federal Grants:			
General Purpose Aid:			
State Categorical Aid: Other Local Grants:			
Charges for Services:			
Fines and Forfeits:			
Interest Earnings:			

Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:

Transfers From Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:

Public Safety:

Streets and Highways:

Sanitation:

Health:

Culture and Recreation:

Urban & Economic Development & Housing:

Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:

DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Adopted Budgets for the following funds: GF: X		CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUD
Property Taxes:	1,188,186		1,247,
Tax Increments:			
All Other Taxes: Special Assessments:	4,000		4,
Licenses and Permits:	200,000		300,
	200,000		300,
Federal Grants: General Purpose Aid:	191,706		191,
State Categorical Aid:	36,300		36,
Other Local Grants:	30,000		32,
Charges for Services:			
Fines and Forfeits:	11,800 50,000		12, 50,
Interest Earnings:	35,000		30,
Miscellaneous Revenues:	30,000		30,
TOTAL REVENUES:	1,776,992		1,933,
	1,770,992		1,933,
Proceeds from Bond Sales: Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,776,992		1,933,9
General Government:	561 400		565,0
Public Safety:	561,400 447,142		493,
Streets and Highways:	257,750		327,0
Sanitation:	55,700		58,0
Health:			
Culture and Recreation:	104,650		114,5
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,426,642		1,559,6
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	350,350		374,2
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,776,992		1,933,9
Name of City: LAKEVILLE	Clusto	Smaller Davalening Suburba	
	Cluste	er: Smaller, Developing Suburbs CP: X	
Adopted Budgets for the following funds: GF: X	SR: X DS: 1998 BUDGET	1998 AMENDED	1999 BUDG
REVENUES	4,785,760	4,794,596	
Property Taxes: Tax Increments:	4,785,700	4,794,390	5,027,8
All Other Taxes:	166,020	172,369	230,8
Special Assessments:	100,020	172,309	250,0
Licenses and Permits:	931,190	959,121	1,267,4
Federal Grants:	136,500	136,500	174,2
General Purpose Aid:	2,291,735	2,291,735	2,264,5
State Categorical Aid:	423,935	428,649	375,2
Other Local Grants:	51,935	54,935	129,8
Charges for Services:	2 024 757	2 007 281	2 109 9
Charges for Services: Fines and Forfeits:	2,024,757 156.864	2,007,281 156,864	2,109,8
Charges for Services: Fines and Forfeits: Interest Earnings:	156,864	156,864	143,9
Fines and Forfeits:			2,109,5 143,5 257,5 260,5
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	156,864 212,906 90,019	156,864 213,807 98,465	143,9 257,8 260,8
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	156,864 212,906	156,864 213,807	143,9 257,8
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	156,864 212,906 90,019	156,864 213,807 98,465 11,314,322 575,000	143,9 257,8 260,8
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	156,864 212,906 90,019 11,271,621	156,864 213,807 98,465 11,314,322 575,000 295,224	143,9 257,8 260,8 12,242,5 511,1 617,4
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	156,864 212,906 90,019 11,271,621 575,000	156,864 213,807 98,465 11,314,322 575,000	143,5 257,1 260,1 12,242,5 511,617,6
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	156,864 212,906 90,019 11,271,621 575,000 250,155 12,096,776	156,864 213,807 98,465 11,314,322 575,000 295,224 12,184,546	143,; 257,; 260,; 12,242,; 511, 617,; 13,371,
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	156,864 212,906 90,019 11,271,621 575,000 250,155 12,096,776 2,733,250	156,864 213,807 98,465 11,314,322 575,000 295,224 12,184,546 2,828,353	143, 257, 260, 12,242, 511, 617, 13,371,
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	156,864 212,906 90,019 11,271,621 575,000 250,155 12,096,776 2,733,250 4,443,991	156,864 213,807 98,465 11,314,322 575,000 295,224 12,184,546 2,828,353 4,502,347	143, 257, 260, 12,242, 511, 617, 13,371, 3,087, 4,915,
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	156,864 212,906 90,019 11,271,621 575,000 250,155 12,096,776 2,733,250	156,864 213,807 98,465 11,314,322 575,000 295,224 12,184,546 2,828,353	143, 257, 260, 12,242, 511, 617, 13,371, 3,087, 4,915, 2,389,
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	156,864 212,906 90,019 11,271,621 575,000 250,155 12,096,776 2,733,250 4,443,991 2,202,815	156,864 213,807 98,465 11,314,322 575,000 295,224 12,184,546 2,828,353 4,502,347 2,235,983	143, 257, 260, 12,242, 511, 617, 13,371, 3,087, 4,915, 2,389,
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	156,864 212,906 90,019 11,271,621 575,000 250,155 12,096,776 2,733,250 4,443,991 2,202,815	156,864 213,807 98,465 11,314,322 575,000 295,224 12,184,546 2,828,353 4,502,347 2,235,983	143, 257, 260, 12,242, 511, 617, 13,371, 3,087, 4,915, 2,389, 27,
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	156,864 212,906 90,019 11,271,621 575,000 250,155 12,096,776 2,733,250 4,443,991 2,202,815 28,640	156,864 213,807 98,465 11,314,322 575,000 295,224 12,184,546 2,828,353 4,502,347 2,235,983 28,640	143, 257, 260, 12,242, 511, 617, 13,371, 3,087, 4,915, 2,389, 27,
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	156,864 212,906 90,019 11,271,621 575,000 250,155 12,096,776 2,733,250 4,443,991 2,202,815 28,640 1,255,999	156,864 213,807 98,465 11,314,322 575,000 295,224 12,184,546 2,828,353 4,502,347 2,235,983 28,640 1,278,714	143, 257, 260, 12,242, 511, 617, 13,371, 3,087, 4,915, 2,389, 27,
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	156,864 212,906 90,019 11,271,621 575,000 250,155 12,096,776 2,733,250 4,443,991 2,202,815 28,640 1,255,999 102,103	156,864 213,807 98,465 11,314,322 575,000 295,224 12,184,546 2,828,353 4,502,347 2,235,983 28,640 1,278,714 102,103	143, 257, 260, 12,242, 511, 617, 13,371, 3,087, 4,915, 2,389, 27, 1,429, 128,
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	156,864 212,906 90,019 11,271,621 575,000 250,155 12,096,776 2,733,250 4,443,991 2,202,815 28,640 1,255,999	156,864 213,807 98,465 11,314,322 575,000 295,224 12,184,546 2,828,353 4,502,347 2,235,983 28,640 1,278,714	143, 257, 260, 12,242, 511, 617, 13,371, 3,087, 4,915, 2,389, 27, 1,429, 128,
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	156,864 212,906 90,019 11,271,621 575,000 250,155 12,096,776 2,733,250 4,443,991 2,202,815 28,640 1,255,999 102,103	156,864 213,807 98,465 11,314,322 575,000 295,224 12,184,546 2,828,353 4,502,347 2,235,983 28,640 1,278,714 102,103	143, 257, 260, 12,242, 511, 617, 13,371, 3,087, 4,915, 2,389, 27, 1,429, 128,
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	156,864 212,906 90,019 11,271,621 575,000 250,155 12,096,776 2,733,250 4,443,991 2,202,815 28,640 1,255,999 102,103	156,864 213,807 98,465 11,314,322 575,000 295,224 12,184,546 2,828,353 4,502,347 2,235,983 28,640 1,278,714 102,103	143, 257, 260, 12,242, 511, 617, 13,371, 3,087, 4,915, 2,389, 27, 1,429, 128,
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	156,864 212,906 90,019 11,271,621 575,000 250,155 12,096,776 2,733,250 4,443,991 2,202,815 28,640 1,255,999 102,103	156,864 213,807 98,465 11,314,322 575,000 295,224 12,184,546 2,828,353 4,502,347 2,235,983 28,640 1,278,714 102,103	143,5 257,3 260,8 12,242,5
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	156,864 212,906 90,019 11,271,621 575,000 250,155 12,096,776 2,733,250 4,443,991 2,202,815 28,640 1,255,999 102,103 10,766,798	156,864 213,807 98,465 11,314,322 575,000 295,224 12,184,546 2,828,353 4,502,347 2,235,983 28,640 1,278,714 102,103 10,976,140 1,580,561	143, 257, 260, 12,242, 511, 617, 13,371, 3,087, 4,915, 2,389, 27, 1,429, 128, 11,978,

Name of City: LAUDERDALE Cluster: Small, Slow Growth Suburbs

Name of City: LAUDERDALE			
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	469,656		469,656
Tax Increments: All Other Taxes:	210,000		210,000
Special Assessments:	8,500 5,000		9,500
Licenses and Permits:	4,350		5,000 4,490
Federal Grants:	1,550		.,.,,
General Purpose Aid:	135,994		149,532
State Categorical Aid:	133,771		1.7,032
Other Local Grants:	7,785		9,462
Charges for Services:	69,071		76,730
Fines and Forfeits:	22,000		22,000
Interest Earnings:	67,232		67,425
Miscellaneous Revenues:	10,885		8,685
TOTAL REVENUES:	1,010,473		1,032,480
Proceeds from Bond Sales:			
Transfers From Other Funds:	564,334		114.500
TOTAL REVENUES & OTHER SOURCES:	1,574,807		114,500 1,146,980
CURRENT EXPENDITURES	1,574,607		1,140,700
General Government:	270,653		316,777
Public Safety:	233,294		243,33
Streets and Highways:	45,114		41,153
Sanitation:	22,662		22,748
Health:			#A ***
Culture and Recreation:	48,028		59,40
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	619,751		683,42
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	90,000		105,00
TOTAL CAPITAL OUTLAY:	50,000		37,06 76,50
	58,100		76,50
Transfer to Other Funds:	564,334		114,50
TOTAL EXPENDITURES AND OTHER USES:	1,382,185		1,016,490
Name of City: LE SUEUR	Cluste	er: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
	SR: X DS: X 1998 BUDGET	CP: X 1998 AMENDED	1999 BUDGE
REVENUES	1998 BUDGET	1998 AMENDED	
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1998 BUDGET 526,226	1998 AMENDED 526,226	
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	1998 BUDGET 526,226 316,775 48,753	1998 AMENDED 526,226 316,775 48,753	541,27- 45,26
REVENUES Property Taxes: Tax Increments: All Other Taxes:	1998 BUDGET 526,226 316,775	1998 AMENDED 526,226 316,775	541,27- 45,26
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 526,226 316,775 48,753	1998 AMENDED 526,226 316,775 48,753	541,27- 45,26
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768	526,226 316,775 48,753 49,850 808,768	541,27- 45,26- 50,700 829,01
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	1998 BUDGET 526,226 316,775 48,753 49,850	526,226 316,775 48,753 49,850	541,27- 45,26- 50,700 829,01
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768	526,226 316,775 48,753 49,850 808,768	541,27 45,26 50,70 829,01
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768	526,226 316,775 48,753 49,850 808,768	541,27 45,26 50,70 829,01 42,15
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900	1998 AMENDED 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900	541,27- 45,26- 50,700 829,01- 42,150 272,880
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000	1998 AMENDED 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000	541,27- 45,26- 50,700 829,01 42,150 272,888 11,900 28,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900	1998 AMENDED 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900	541,27- 45,26- 50,700 829,01 42,150 272,888 11,900 28,000
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000	1998 AMENDED 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000	541,27- 45,26- 50,700 829,01- 42,15- 272,886 11,900 28,000 725,86-
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888	1998 AMENDED 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888	541,27- 45,26- 50,700 829,01- 42,15- 272,886 11,900 28,000 725,86-
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710	1998 AMENDED 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710	541,27. 45,26. 50,70 829,01' 42,15: 272,88: 11,90: 28,000 725,86: 2,547,05'
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710 264,000	1998 AMENDED 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710	541,27. 45,26. 50,70 829,01' 42,15' 272,888 11,90 28,00 725,86: 2,547,05'
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710	1998 AMENDED 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710	541,27. 45,26. 50,70 829,01' 42,15' 272,888 11,90 28,00 725,86: 2,547,05'
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710 264,000 3,039,710	1998 AMENDED 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710	541,27 45,26 50,70 829,01 42,15 272,88 11,90 28,00 725,86 2,547,05 264,00 2,811,05
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710 264,000	526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710 264,000 3,039,710	541,27 45,26 50,70 829,01 42,15 272,88 11,90 28,00 725,86 2,547,05 264,00 2,811,05 383,76
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710 264,000 3,039,710 378,754	279,600 11,900 25,000 650,888 2,775,710 264,000 3,039,710 378,754	541,27- 45,26- 50,700 829,01- 42,150 272,880 11,900 28,000 725,86- 2,547,05- 264,000 2,811,05- 383,76- 746,34-
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710 264,000 3,039,710 378,754 729,908	279,600 11,900 25,000 650,888 2,775,710 264,000 3,039,710 378,754 729,908	541,27- 45,26- 50,700 829,01- 42,150 272,880 11,900 28,000 725,86- 2,547,05- 264,000 2,811,05- 383,76- 746,34-
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	\$26,226 \$316,775 \$48,753 \$49,850 \$808,768 \$57,950 \$279,600 \$11,900 \$25,000 \$650,888 \$2,775,710 \$264,000 \$3,039,710 \$378,754 \$729,908 \$352,179	279,600 11,900 25,000 650,888 2,775,710 264,000 3,039,710 378,754 729,908 352,179	541,27. 45,26. 50,70 829,01' 42,15' 272,886 11,90 28,00 725,86: 2,547,05' 264,000 2,811,05' 383,76: 746,34' 370,27:
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	\$26,226 \$316,775 \$48,753 \$49,850 \$808,768 \$57,950 \$279,600 \$11,900 \$25,000 \$650,888 \$2,775,710 \$264,000 \$3,039,710 \$378,754 \$729,908 \$352,179	526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710 264,000 3,039,710 378,754 729,908 352,179	541,27. 45,26. 50,700 829,01' 42,15: 272,886 11,900 28,000 725,866 2,547,05' 264,000 2,811,05' 383,766 746,34' 370,27.
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	\$26,226 \$316,775 \$48,753 \$49,850 \$808,768 \$57,950 \$279,600 \$11,900 \$25,000 \$650,888 \$2,775,710 \$264,000 \$3,039,710 \$378,754 \$729,908 \$352,179	279,600 11,900 25,000 650,888 2,775,710 264,000 3,039,710 378,754 729,908 352,179	541,27. 45,26. 50,700 829,01' 42,15: 272,886 11,900 28,000 725,866 2,547,05' 264,000 2,811,05' 383,766 746,34' 370,27.
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	\$26,226 \$316,775 \$48,753 \$49,850 \$808,768 \$57,950 \$279,600 \$11,900 \$25,000 \$650,888 \$2,775,710 \$264,000 \$3,039,710 \$378,754 \$729,908 \$352,179	526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710 264,000 3,039,710 378,754 729,908 352,179	541,27. 45,26. 50,700 829,01' 42,15: 272,886 11,900 28,000 725,866 2,547,05' 264,000 2,811,05' 383,766 746,34' 370,27.
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	\$26,226 \$316,775 \$48,753 \$49,850 \$808,768 \$57,950 \$279,600 \$11,900 \$25,000 \$650,888 \$2,775,710 \$264,000 \$3,039,710 \$378,754 \$729,908 \$352,179	526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710 264,000 3,039,710 378,754 729,908 352,179	541,274 45,266 50,700 829,017 42,150 272,886 11,900 28,000 725,866 2,547,057 264,000 2,811,057 383,766 746,347 370,275
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710 264,000 3,039,710 378,754 729,908 352,179 733,211 16,000	\$26,226 \$316,775 \$48,753 \$49,850 \$808,768 \$7,950 \$279,600 \$11,900 \$25,000 \$650,888 \$2,775,710 \$264,000 \$3,039,710 \$378,754 \$729,908 \$352,179	541,27. 45,26. 50,700 829,01' 42,15: 272,886 11,900 28,000 725,866 2,547,05' 264,000 2,811,05' 383,766 746,34' 370,27. 767,16' 16,500 2,284,05.
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710 264,000 3,039,710 378,754 729,908 352,179 733,211 16,000 2,210,052	\$26,226 \$316,775 \$48,753 \$49,850 \$808,768 \$77,950 \$279,600 \$11,900 \$25,000 \$650,888 \$2,775,710 \$264,000 \$3,039,710 \$378,754 \$729,908 \$352,179 \$733,211 \$16,000 \$2,210,052	541,274 45,266 50,700 829,017 42,150 272,886 11,900 28,000 725,866 2,547,057 264,000 2,811,057 383,766 746,347 370,275 767,169 16,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710 264,000 3,039,710 378,754 729,908 352,179 733,211 16,000 2,210,052	\$26,226 \$316,775 \$48,753 \$49,850 \$808,768 \$77,950 \$279,600 \$11,900 \$25,000 \$650,888 \$2,775,710 \$264,000 \$3,039,710 \$378,754 \$729,908 \$352,179 \$733,211 \$16,000 \$2,210,052	541,274 45,266 50,700 829,017 42,150 272,886 11,900 28,000 725,866 2,547,057 264,000 2,811,057 383,766 746,347 370,275 767,169 16,500
REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1998 BUDGET 526,226 316,775 48,753 49,850 808,768 57,950 279,600 11,900 25,000 650,888 2,775,710 264,000 3,039,710 378,754 729,908 352,179 733,211 16,000 2,210,052	\$26,226 \$316,775 \$48,753 \$49,850 \$808,768 \$77,950 \$279,600 \$11,900 \$25,000 \$650,888 \$2,775,710 \$264,000 \$3,039,710 \$378,754 \$729,908 \$352,179 \$733,211 \$16,000 \$2,210,052	1999 BUDGE: 541,274 45,268 50,700 829,017 42,150 272,886 11,900 28,000 725,868 2,547,057 383,767 746,347 370,275 767,166 16,500 2,284,055 527,004

Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDG
Property Taxes:	2,902,630	2,902,630	2,939,2
Tax Increments:	12,000	12,000	13,0
All Other Taxes:	40,000	40,000	42,0
Special Assessments:			
Licenses and Permits:	447,320	683,820	639,7
Federal Grants:	65,000	248,025	44,0
General Purpose Aid:	547,230	547,230	346,9
State Categorical Aid:	204,480	243,614	245,0
Other Local Grants:	34,000	53,480	63,0
Charges for Services:	22,900	90,921	23,0
Fines and Forfeits:	100,000	100,000	100,0
Interest Earnings:	65,000	65,000	65,0
Miscellaneous Revenues:	425,540	410,860	554,6
TOTAL REVENUES:	4,866,100	5,397,580	5,075,5
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	4,866,100	5,397,580	5,075,5
CURRENT EXPENDITURES	4,000,100	3,377,000	5,075,5
General Government:	537,660	906,683	847,5
Public Safety:	1,831,480	1,819,829	1,979,3
Streets and Highways:	519,460	709,780	723,6
Sanitation:	23,370	23,370	29,8
Health:			
Culture and Recreation:	676,850	805,211	589,2
Urban & Economic Development & Housing:	293,510	542,106	581,2
Miscellaneous Current Expenditures:	894,580	419,728	243,9
•			4.004.7
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	4,776,910	5,226,707	4,994,7
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	00.100	co. 0.52	80,8
	89,190	68,352	80,8
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	4,866,100	5,295,059	5,075,5
Name of City: LITCHFIELD Adopted Budgets for the following funds: GF: X	Cluste	er: Regional Centers CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGI
Property Taxes:	950,190	952,279	902,3
Tax Increments:			
All Other Taxes:			
Special Assessments:	152,592	173,328	101,3
Licenses and Permits:		98,042	
Licenses and Permits:	48,950	98,042	
Licenses and Permits: Federal Grants:	48,950		48,9
Licenses and Permits: Federal Grants: General Purpose Aid:	48,950 1,446,618	1,443,321	48,9. 1,457,6
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	48,950 1,446,618 12,000		48,9 1,457,6 12,0
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	48,950 1,446,618	1,443,321	1,457,6 12,0 2,0
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	48,950 1,446,618 12,000	1,443,321	1,457,6 12,0 2,0
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	48,950 1,446,618 12,000 2,000	1,443,321 13,500	48,9 1,457,6 12,0 2,0 374,0
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024	1,443,321 13,500 436,096 28,311 89,629	48,9 1,457,6 12,0 2,0 374,0 22,0 68,2
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	48,950 1,446,618 12,000 2,000 365,657 22,000	1,443,321 13,500 436,096 28,311	48,9 1,457,6 12,0 2,0 374,0 22,0 68,2
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183	1,443,321 13,500 436,096 28,311 89,629	48,9 1,457,6 12,0 2,0 374,0 22,0 68,2 27,2
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024	1,443,321 13,500 436,096 28,311 89,629 137,059	48,9 1,457,6 12,0 2,0 374,0 22,0 68,2 27,2
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565	48,9 1,457,6 12,0 2,0 374,0 22,0 68,2 27,2
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183	1,443,321 13,500 436,096 28,311 89,629 137,059	48,9 1,457,6 12,0 2,0 374,0 22,0 68,2 27,2 3,015,8
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565	48,9 1,457,6 12,0 2,0 374,0 22,0 68,2 27,2 3,015,8
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565	48,9 1,457,6 12,0 2,0 374,0 22,0 68,2 27,2 3,015,8 824,6 3,840,4
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565	48,9 1,457,6 12,0 2,0 374,0 22,0 68,2 27,2 3,015,8 824,6 3,840,4
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214 824,600 3,924,814	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565 866,150 4,237,715 522,962 865,025	48,9: 1,457,6: 12,00 2,00 374,01 22,0,068,2: 27,2: 3,015,8: 824,6: 3,840,4: 524,0: 901,0'
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214 824,600 3,924,814 500,769	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565 866,150 4,237,715 522,962	48,9: 1,457,6: 12,00 2,00 374,01 22,0,068,2: 27,2: 3,015,8: 824,6: 3,840,4: 524,0: 901,0'
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214 824,600 3,924,814 500,769 859,145	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565 866,150 4,237,715 522,962 865,025	48,9; 1,457,6; 12,0; 2,0; 374,0; 22,0; 68,2; 27,2; 3,015,8; 824,6; 3,840,4; 524,0; 901,0; 477,7;
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214 824,600 3,924,814 500,769 859,145	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565 866,150 4,237,715 522,962 865,025 509,996	48,9: 1,457,6: 12,00 2,00 374,00 22,00 68,2: 27,2: 3,015,8: 824,6: 3,840,4: 524,0: 901,0' 477,7:
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214 824,600 3,924,814 500,769 859,145 436,123	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565 866,150 4,237,715 522,962 865,025 509,996	48,9: 1,457,6: 12,00 2,00 374,00 22,00 68,2: 27,2: 3,015,8: 824,6: 3,840,4: 524,0: 901,0' 477,7:
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214 824,600 3,924,814 500,769 859,145 436,123	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565 866,150 4,237,715 522,962 865,025 509,996	48,9 1,457,6 12,0 2,0 374,0 22,0 68,2 27,2 3,015,8 824,6 3,840,4 524,0 901,0 477,7
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214 824,600 3,924,814 500,769 859,145 436,123	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565 866,150 4,237,715 522,962 865,025 509,996	48,9 1,457,6 12,0 2,0 374,0 22,0 68,2 27,2 3,015,8 824,6 3,840,4 524,0 901,0 477,7 2 372,7
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214 824,600 3,924,814 500,769 859,145 436,123 200 311,165 504,150	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565 866,150 4,237,715 522,962 865,025 509,996 100 387,959 519,925	48,9 1,457,6 12,0 2,0 374,0 22,0 68,2 27,2 3,015,8 824,6 3,840,4 524,0 901,0 477,7 2 372,7
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214 824,600 3,924,814 500,769 859,145 436,123 200 311,165 504,150 2,611,552	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565 866,150 4,237,715 522,962 865,025 509,996 100 387,959 519,925 2,805,967	48,9 1,457,6 12,0 2,0 374,0 22,0 68,2 27,2 3,015,8 824,6 3,840,4 524,0 901,0 477,7 2 372,7 463,0 2,738,8
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214 824,600 3,924,814 500,769 859,145 436,123 200 311,165 504,150 2,611,552 733,919	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565 866,150 4,237,715 522,962 865,025 509,996 100 387,959 519,925 2,805,967 733,731	48,9 1,457,6 12,0 2,0 374,0 22,0 68,2 27,2 3,015,8 824,6 3,840,4 524,0 901,0 477,7 2 372,7 463,0 2,738,8 647,0
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214 824,600 3,924,814 500,769 859,145 436,123 200 311,165 504,150 2,611,552 733,919 388,113	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565 866,150 4,237,715 522,962 865,025 509,996 100 387,959 519,925 2,805,967 733,731 387,628	48,9: 1,457,6: 12,00 2,00 374,0: 22,00 68,2: 27,2: 3,015,8: 824,6: 3,840,4: 524,0: 901,0: 477,7: 20 372,7: 463,0: 2,738,8: 647,0: 359,6:
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214 824,600 3,924,814 500,769 859,145 436,123 200 311,165 504,150 2,611,552 733,919 388,113 108,290	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565 866,150 4,237,715 522,962 865,025 509,996 100 387,959 519,925 2,805,967 733,731	48,9 1,457,6 12,0 2,0 374,0 22,0 68,2 27,2 3,015,8 824,6 3,840,4 524,0 901,0 477,7 463,0 2,738,8 647,0 359,6 107,9
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	48,950 1,446,618 12,000 2,000 365,657 22,000 73,024 27,183 3,100,214 824,600 3,924,814 500,769 859,145 436,123 200 311,165 504,150 2,611,552 733,919 388,113	1,443,321 13,500 436,096 28,311 89,629 137,059 3,371,565 866,150 4,237,715 522,962 865,025 509,996 100 387,959 519,925 2,805,967 733,731 387,628	48,9: 1,457,6: 12,00 2,00 374,0: 22,00 68,2: 27,2: 3,015,8: 824,6: 3,840,4: 524,0: 901,0: 477,7: 463,0: 2,738,8: 647,0:

Name of City: LITTLE CANADA Cluster: Small, Slow Growth Suburbs

Name of City: LITTLE CANADA	Clust	er: Small, Slow Growth Sub	ourbs
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGE
Property Taxes:	1,477,107		1,489,91
Tax Increments:	405,133		334,24
All Other Taxes:	50,000		50,00
Special Assessments:	117,435		108,92
Licenses and Permits:	149,930		159,73
Federal Grants:			
General Purpose Aid:	499,903		499,69
State Categorical Aid:	176,658		180,63
Other Local Grants:	64,896		69,83
Charges for Services:	75,960		80,54
Fines and Forfeits:	36,000		51,00
Interest Earnings:	326,070		399,33
Miscellaneous Revenues:	227,196		39,03
TOTAL REVENUES:	3,606,288		3,462,88
Proceeds from Bond Sales:	2,222,		-, -,
Transfers From Other Funds:			
	746,537		273,09
TOTAL REVENUES & OTHER SOURCES:	4,352,825		3,735,97
CURRENT EXPENDITURES			202.00
General Government:	375,576		382,98
Public Safety:	941,137		996,75
Streets and Highways:	295,765		301,06
Sanitation:	9,690		9,52
Health:	257 202		268,09
Culture and Recreation:	257,303		200,05
Urban & Economic Development & Housing:	2,000		1,60
Miscellaneous Current Expenditures:	2,000		1,00
TOTAL CURRENT EXPENDITURES:	1,881,471		1,960,02
DEBT SERVICE - PRINCIPAL:	1,064,248		3,036,21
INTEREST AND FISCAL CHARGES:	316,415		216,64
TOTAL CAPITAL OUTLAY:	2,067,223		3,110,25
	,,		
Transfer to Other Funds:	746,537		273,09
TOTAL EXPENDITURES AND OTHER USES: Tame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X	746,537 6,075,894 Clust SR: X DS:	CP:	8,596,24
TOTAL EXPENDITURES AND OTHER USES: Name of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET	_	8,596,24
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	746,537 6,075,894 Clust SR: X DS:	CP:	8,596,24
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599	CP:	8,596,24
TOTAL EXPENDITURES AND OTHER USES: Iame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET	CP:	8,596,24
TOTAL EXPENDITURES AND OTHER USES: Iame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000	CP:	8,596,24 1999 BUDGE 477,55 140,00
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32
TOTAL EXPENDITURES AND OTHER USES: Iame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00
TOTAL EXPENDITURES AND OTHER USES: Iame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126	CP:	1999 BUDGE 477,55 140,00 78,32 20,00 1,782,95
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550	CP:	8,596,24 1999 BUDGF 477,55 140,00 78,32 20,00 1,782,99 93,85
TOTAL EXPENDITURES AND OTHER USES: Iame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126	CP:	1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550	CP:	1999 BUDGE 477,55 140,00 78,32 20,00 1,782,96 93,85 12,50
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,95 93,85 12,50 283,30 47,00 26,50
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02
TOTAL EXPENDITURES AND OTHER USES: Iame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475 377,575	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475 377,575 2,991,050	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05
TOTAL EXPENDITURES AND OTHER USES: Tame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475 377,575 2,991,050 479,500	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05 415,80 3,496,85
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475 377,575 2,991,050 479,500 884,725	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05 415,80 3,496,85
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475 377,575 2,991,050 479,500	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05 415,80 3,496,85
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475 377,575 2,991,050 479,500 884,725 679,300	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,95 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05 415,80 3,496,85 487,15 894,60 713,60
TOTAL EXPENDITURES AND OTHER USES: Iame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475 377,575 2,991,050 479,500 884,725 679,300 73,100	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05 415,80 3,496,85 487,15 894,60 713,60
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475 377,575 2,991,050 479,500 884,725 679,300 73,100 296,625	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05 415,80 3,496,85 487,15 894,60 713,60 76,67
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475 377,575 2,991,050 479,500 884,725 679,300 73,100 296,625 20,500	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,96 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05 415,86 3,496,85 487,15 894,66 713,60 76,67 595,25 24,00
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475 377,575 2,991,050 479,500 884,725 679,300 73,100 296,625 20,500 129,675	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05 415,80 3,496,85 487,15 894,60 713,60 76,67 595,25 24,00 197,07
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475 377,575 2,991,050 479,500 884,725 679,300 73,100 296,625 20,500	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05 415,80 3,496,85 487,15 894,60 713,60 76,67 595,25 24,00 197,07
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475 377,575 2,991,050 479,500 884,725 679,300 73,100 296,625 20,500 129,675	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05 415,80 3,496,85 487,15 894,60 713,60 76,67 595,25 24,00 197,07
TOTAL EXPENDITURES AND OTHER USES: Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475 377,575 2,991,050 479,500 884,725 679,300 73,100 296,625 20,500 129,675 2,563,425	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05 415,80 3,496,85 487,15 894,60 713,60 76,67 595,25 24,00 197,07
Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475 377,575 2,991,050 479,500 884,725 679,300 73,100 296,625 20,500 129,675	CP:	8,596,24 1999 BUDGE 477,55 140,00 78,32 20,000 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05 415,80 3,496,85 487,15 894,60 713,60 76,67 595,25 24,00 197,07 2,988,35
Jame of City: LITTLE FALLS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	746,537 6,075,894 Clust SR: X DS: 1998 BUDGET 410,599 90,000 64,075 1,742,126 85,550 12,000 130,600 47,000 2,400 29,125 2,613,475 377,575 2,991,050 479,500 884,725 679,300 73,100 296,625 20,500 129,675 2,563,425	CP:	273,09 8,596,24 1999 BUDGE 477,55 140,00 78,32 20,00 1,782,99 93,85 12,50 283,30 47,00 26,50 119,02 3,081,05 415,80 3,496,85 487,15 894,60 713,60 76,67 595,25 24,00 197,07 2,988,35

Name of City: LONG PRAIRIE Cluster: Sub-Regional Centers
Adopted Budgets for the following funds: GF: X SR: X DS: X CP: X

REVENUES 1998 BUDGET 1998 AMENDED

Adopted Budgets for the following funds: GF: X		P: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	148,862	148,862	191,847
Tax Increments:	251,250	251,250	244,180
All Other Taxes:	16,500	16,500	17,200
Special Assessments: Licenses and Permits:	51,845	51,845	105,300
Licenses and Permits:	12,310	12,310	12,260
Federal Grants:			24,620
General Purpose Aid:	644,862	644,862	664,023
State Categorical Aid:	101,900	101,900	63,500
Other Local Grants:			
Charges for Services:	60,887	60,887	79,492
Fines and Forfeits:	18,450	18,450	18,750
Interest Earnings:	72,470	72,470	84,375
Miscellaneous Revenues:	41,750	41,750	68,150
TOTAL REVENUES:	1,421,086	1,421,086	1,573,697
Proceeds from Bond Sales:			
Transfers From Other Funds:	311,500	311,500	397,750
TOTAL REVENUES & OTHER SOURCES:	1,732,586	1,732,586	1,971,447
CURRENT EXPENDITURES	1,732,300	-,,	-,,
General Government:	239,770	239,770	254,692
Public Safety:	347,120	347,120	390,130
Streets and Highways:	300,620	300,620	301,890
Sanitation:	1,200	1,200	1,200
Health:			
Culture and Recreation:	39,490	39,490	39,190
Urban & Economic Development & Housing:	113,900	113,900	113,900
Miscellaneous Current Expenditures:	15,730	15,730	19,290
TOTAL CURRENT EXPENDITURES:	1,057,830	1,057,830	1,120,292
DEBT SERVICE - PRINCIPAL:	180,000	180,000	185,000
INTEREST AND FISCAL CHARGES:	101,361	101,361	111,916
TOTAL CAPITAL OUTLAY:	126,335	126,335	182,860
Transfer to Other Funds:	178,500	178,500	299,050
TOTAL EXPENDITURES AND OTHER USES:	1,644,026	1,644,026	1,899,118
Name of City: LUVERNE	Claster	. Cub Dagional Contons	
	Cluster		
Adopted Budgets for the following funds: GF: X	SR: X DS: X C 1998 BUDGET	P: X 1998 AMENDED	1999 BUDGET
REVENUES	1998 BUDGET		
n . m	207 220		
Property Taxes:	387,329	387,329	423,630
Tax Increments:	108,500	108,500	276,200
Tax Increments: All Other Taxes:	108,500 22,250	108,500 22,250	276,200 27,250
Tax Increments:	108,500 22,250 52,000	108,500 22,250 52,000	276,200 27,250 42,500
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	108,500 22,250 52,000 44,400	108,500 22,250 52,000 44,400	276,200 27,250
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	108,500 22,250 52,000 44,400 8,000	108,500 22,250 52,000 44,400 8,000	276,200 27,250 42,500 54,790
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	108,500 22,250 52,000 44,400 8,000 1,135,369	108,500 22,250 52,000 44,400 8,000 1,135,369	276,200 27,250 42,500 54,790 1,162,547
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	108,500 22,250 52,000 44,400 8,000	108,500 22,250 52,000 44,400 8,000	276,200 27,250 42,500 54,790
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100	276,200 27,250 42,500 54,790 1,162,547 23,611
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100	276,200 27,250 42,500 54,790 1,162,547 23,611
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 477,752 2,775,569	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 481,252 2,779,069	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028 502,944 2,964,972
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 477,752 2,775,569 305,777	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 481,252 2,779,069 312,277	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028 502,944 2,964,972 307,482
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 477,752 2,775,569 305,777 617,451	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 481,252 2,779,069 312,277 617,451	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028 502,944 2,964,972 307,482 595,431
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 477,752 2,775,569 305,777 617,451	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 481,252 2,779,069 312,277 617,451 385,983	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028 502,944 2,964,972 307,482 595,431 438,932
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 477,752 2,775,569 305,777 617,451	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 481,252 2,779,069 312,277 617,451	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028 502,944 2,964,972 307,482 595,431
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 477,752 2,775,569 305,777 617,451 385,983	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 481,252 2,779,069 312,277 617,451 385,983	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028 502,944 2,964,972 307,482 595,431 438,932
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 477,752 2,775,569 305,777 617,451 385,983	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 481,252 2,779,069 312,277 617,451 385,983	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028 502,944 2,964,972 307,482 595,431 438,932
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 477,752 2,775,569 305,777 617,451 385,983	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 481,252 2,779,069 312,277 617,451 385,983	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028 502,944 2,964,972 307,482 595,431 438,932
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 477,752 2,775,569 305,777 617,451 385,983 380,777 145,815	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 481,252 2,779,069 312,277 617,451 385,983 383,277 97,992	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028 502,944 2,964,972 307,482 595,431 438,932 388,576 89,401
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 477,752 2,775,569 305,777 617,451 385,983 380,777 145,815 1,835,803	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 481,252 2,779,069 312,277 617,451 385,983 383,277 97,992 1,796,980	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028 502,944 2,964,972 307,482 595,431 438,932 388,576 89,401 1,819,822
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 477,752 2,775,569 305,777 617,451 385,983 380,777 145,815 1,835,803 441,518	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 481,252 2,779,069 312,277 617,451 385,983 383,277 97,992 1,796,980 441,518	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028 502,944 2,964,972 307,482 595,431 438,932 388,576 89,401 1,819,822 460,698
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 477,752 2,775,569 305,777 617,451 385,983 380,777 145,815 1,835,803 441,518 260,264 319,300	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 481,252 2,779,069 312,277 617,451 385,983 383,277 97,992 1,796,980 441,518 260,264 326,623	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028 502,944 2,964,972 307,482 595,431 438,932 388,576 89,401 1,819,822 460,698 312,863
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 477,752 2,775,569 305,777 617,451 385,983 380,777 145,815 1,835,803 441,518 260,264	108,500 22,250 52,000 44,400 8,000 1,135,369 45,100 176,891 20,500 100,576 196,902 2,297,817 481,252 2,779,069 312,277 617,451 385,983 383,277 97,992 1,796,980 441,518 260,264	276,200 27,250 42,500 54,790 1,162,547 23,611 166,603 4,000 87,145 193,752 2,462,028 502,944 2,964,972 307,482 595,431 438,932 388,576 89,401 1,819,822 460,698 312,863 221,000

Name of City: MAHTOMEDI Cluster: Small, Slow Growth Suburbs CP: X DS: Adopted Budgets for the following funds: GF: X SR: 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 716,666 716,666 903,707 Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: 243,530 243,530 244,805 Federal Grants: General Purpose Aid: 458,627 458,627 465,151 State Categorical Aid: 58,806 53,320 58,806 Other Local Grants: 93,306 93,306 98.131 Charges for Services: 41,629 145,709 295,045 Fines and Forfeits: 26,000 26,000 34,000 Interest Earnings: 60,000 60,000 40,000 12,500 12,500 12,500 Miscellaneous Revenues: TOTAL REVENUES: 1,815,144 1,711,064 2,146,659 Proceeds from Bond Sales: Transfers From Other Funds: 177,408 137,408 66,000 TOTAL REVENUES & OTHER SOURCES: 1,992,552 1,848,472 2,212,659 CURRENT EXPENDITURES General Government: 613,812 509,974 509,974 Public Safety: 527,411 631.491 719.982 Streets and Highways: 300,585 300,585 309,830 Sanitation: Health: 115,421 115,421 204,506 Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1.848.130 1,453,391 1,557,471 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 427.220 395,081 435,081 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 1.848.472 1.992.552 2,275,350 MANKATO Name of City: Cluster: Major, Greater MN Cities CP: X Adopted Budgets for the following funds: GF: X SR: X DS: X 1998 AMENDED 1999 BUDGET REVENUES 7,619,062 8,230,256 Property Taxes: Tax Increments: 1,900,000 1.900.000 All Other Taxes: 16,500 65,000 Special Assessments: 1.535.000 1,092,000 Licenses and Permits: 413,720 442,120 Federal Grants: 677,200 189 000 General Purpose Aid: 6,982,906 7,141,565 State Categorical Aid: 2,381,715 3,098,007 Other Local Grants: 2.188,259 3 524 177 Charges for Services: 819,373 797,369 Fines and Forfeits: 165,000 150,000 Interest Earnings: 860,000 715,000 2,857,947 10,398,903 Miscellaneous Revenues: TOTAL REVENUES: 27,973,682 38,186,397 Proceeds from Bond Sales: 5,604,725 11,477,719 Transfers From Other Funds: 2,959,709 3,297,796 TOTAL REVENUES & OTHER SOURCES: 36,538,116 52,961,912 CURRENT EXPENDITURES General Government: 1,920,525 1,849,135 Public Safety: 5,324,457 5 332 314 2,641,236 Streets and Highways: 2,709,290 Sanitation: Health: 1,842,442 1,763,115 Culture and Recreation: Urban & Economic Development & Housing: 591,884 614,950 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 12 351 467 12,237,881 DEBT SERVICE - PRINCIPAL: 3,835,000 3.505.000 INTEREST AND FISCAL CHARGES: 1,154,730 1,218,600 TOTAL CAPITAL OUTLAY: 32,797,580 16,955,040 Transfer to Other Funds: 2,764,135 2,557,039 TOTAL EXPENDITURES AND OTHER USES: 36,473,560 52,902,912

Name of City: MAPLE GROVE Cluster: Large, Developing Suburbs SR: X DS: X CP: Adopted Budgets for the following funds: GF: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 9,928,718 9,928,718 10,759,905 Tax Increments: All Other Taxes: 71,000 71,000 85,000 Special Assessments: Licenses and Permits: 1,453,840 1.453.840 1.663,300 Federal Grants: 76,000 60,600 76,000 General Purpose Aid: 2,069,280 2,069,280 2.132.439 State Categorical Aid: 560,900 551,000 560,900 Other Local Grants: 1.526.056 1,526,056 1.327.790 Charges for Services: 2,505,908 2,505,908 2,801,043 Fines and Forfeits: 200,000 200,000 230,000 Interest Earnings: 30,000) 30,000) 20,000) 57,000 56,000 Miscellaneous Revenues: 57,000 TOTAL REVENUES: 18,418,702 18,418,702 19,647,077 Proceeds from Bond Sales: Transfers From Other Funds: 2,564,016 2,564,016 2,828,200 TOTAL REVENUES & OTHER SOURCES: 20,982,718 20,982,718 22,475,277 CURRENT EXPENDITURES General Government: 3,003,472 3,172,000 3,003,472 Public Safety: 5.886.589 6.431.950 5,886,589 Streets and Highways: 3,179,838 3,179,838 3,302,250 Sanitation: Health: 2,417,591 2.417.591 2,636,636 Culture and Recreation: 573,385 593,100 573,385 Urban & Economic Development & Housing: 1,948,964 1,768,422 1,948,964 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 17.904.358 17,009,839 17,009,839 DEBT SERVICE - PRINCIPAL: 800,700 1,061,200 1,061,200 INTEREST AND FISCAL CHARGES: 164,865 192,830 192,830 TOTAL CAPITAL OUTLAY: 1,298,350 1,040,475 1,040,475 Transfer to Other Funds: 2,074,225 1,908,466 1,908,466 TOTAL EXPENDITURES AND OTHER USES: 21,212,810 22,242,498 21,212,810 MAPLEWOOD Name of City: Cluster: Established Suburbs CP: X Adopted Budgets for the following funds: GF: X SR: X DS: X AMENDED 1999 BUDGET REVENUES 7,440,450 7,506,680 7,475,940 Property Taxes: Tax Increments: 927,650 888.800 606.520 All Other Taxes: 112,450 114,570 113,870 Special Assessments: 195.380 223,810 223.810 Licenses and Permits: 985,380 964,030 976,730 Federal Grants: 37 700 10,670 25 090 General Purpose Aid: 2,355,290 2,359,800 2,370,690 State Categorical Aid: 2,160,780 2,136,240 1,285,730 Other Local Grants: 92,940 94.870 91,770 Charges for Services: 2,531,770 2,532,870 2,422,930 Fines and Forfeits: 133,350 164,690 164,690 Interest Earnings: 619,790 478,480 669,420 285,800 306,230 265,640 Miscellaneous Revenues: TOTAL REVENUES: 17,984,000 16,487,240 17,882,060 Proceeds from Bond Sales: 1,410,000 1.755.000 432,600 Transfers From Other Funds: 1,450,820 1,375,210 793,740 TOTAL REVENUES & OTHER SOURCES: 21,012,270 20,844,820 17,713,580 CURRENT EXPENDITURES General Government: 2,665,610 3,147,860 2,759,260 Public Safety: 5,773,310 5,685,283 5 652 380 1,763,700 1,893,970 Streets and Highways: 1,771,840 Sanitation: Health: 56,350 53.620 1,642,770 1,770,410 1,647,500 Culture and Recreation: 810,220 801,560 Urban & Economic Development & Housing: 784,570 380,290 305,375 293,200 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 13 613 000 13,173,120 12,872,958 DEBT SERVICE - PRINCIPAL: 2,365,000 5.785.000 5.785.000 INTEREST AND FISCAL CHARGES: 1,404,400 1,636,740 1,753,770 TOTAL CAPITAL OUTLAY: 1,984,550 3,240,780 2,991,550 Transfer to Other Funds: 784,210 1.564.640 1.640.250 TOTAL EXPENDITURES AND OTHER USES: 25,400,280 25,043,528 20,151,160

Name of City: MARSHALL Cluster: Regional Centers CP: X Adopted Budgets for the following funds: GF: X DS: X SR: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 2,143,598 2,143,598 2,260,135 Tax Increments: 1 653 000 1.680.000 1,680,000 All Other Taxes: 138,304 143,304 168,200 Special Assessments: 119,000 127,000 183,400 Licenses and Permits: 123,094 133,094 127.055 Federal Grants: General Purpose Aid: 2,433,363 2,308,000 2,275,274 State Categorical Aid: Other Local Grants: 93.555 111.410 103,153 Charges for Services: 718,053 718,053 638,383 Fines and Forfeits: 116,140 116,140 99,400 Interest Earnings: 292,200 319,200 404,100 79,875 113,185 82,400 Miscellaneous Revenues: TOTAL REVENUES: 7,880,258 7,811,819 8,152,589 Proceeds from Bond Sales: Transfers From Other Funds: 3,454,389 3,426,889 2,965,476 TOTAL REVENUES & OTHER SOURCES: 11,334,647 11,118,065 11,238,708 CURRENT EXPENDITURES General Government: 1,337,831 1,343,319 1,269,901 Public Safety: 1.757.512 1.784.223 1.839.738 Streets and Highways: 1,561,461 1,568,223 1,590,102 Sanitation: Health: 1,446,995 1.449.095 1,536,593 Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 6.309.752 6,035,869 6,139,372 DEBT SERVICE - PRINCIPAL: 1,929,513 2,154,072 2,154,072 INTEREST AND FISCAL CHARGES: 810,839 1,146,888 1,146,888 TOTAL CAPITAL OUTLAY: 528,109 576,451 568,887 Transfer to Other Funds: 1,892,984 1,892,984 2,007,863 TOTAL EXPENDITURES AND OTHER USES: 11,806,264 11,902,203 11,586,076 MEDINA Name of City: Cluster: Residential, High Value Suburbs DS: X CP: X Adopted Budgets for the following funds: GF: X SR: X 1998 AMENDED 1999 BUDGET REVENUES 1,044,100 1,088,410 Property Taxes: Tax Increments: 88,050 93,500 All Other Taxes: Special Assessments: 149.210 271.938 Licenses and Permits: 122,000 132,500 Federal Grants: General Purpose Aid: 198,938 220,437 State Categorical Aid: 64,186 69,749 Other Local Grants: 6,795 6,800 Charges for Services: 216,474 229,348 Fines and Forfeits: 55,000 65,000 Interest Earnings: 167,050 149,300 51.136 53,500 Miscellaneous Revenues: TOTAL REVENUES: 2,257,754 2.285.667 Proceeds from Bond Sales: Transfers From Other Funds: 14,000 2,000 TOTAL REVENUES & OTHER SOURCES: 2,299,667 2,259,754 CURRENT EXPENDITURES General Government: 432,452 443.798 Public Safety: 735,929 823 152 349,500 Streets and Highways: 339,621 30,415 Sanitation: 29,896 Health: 67,201 54,185 Culture and Recreation: Urban & Economic Development & Housing: 128,419 117,624 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1 820 344 1,731,848 DEBT SERVICE - PRINCIPAL: 335,000 355,000 INTEREST AND FISCAL CHARGES: 83,098 100,430 TOTAL CAPITAL OUTLAY: 170,900 281,200 Transfer to Other Funds: 2,000 14,000 TOTAL EXPENDITURES AND OTHER USES: 2,372,178 2,521,642

Name of City: MELROSE Cluster: Sub-Regional Centers SR: X Adopted Budgets for the following funds: GF: X DS: X CP: 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 241,713 254,171 Tax Increments: 29 490 60 583 All Other Taxes: 15,787 17,346 Special Assessments: 84,320 77.255 Licenses and Permits: 29,875 31,950 Federal Grants: General Purpose Aid: 646,629 659,890 State Categorical Aid: 39,589 39,409 Other Local Grants: 16.600 16.000 Charges for Services: 251,688 284,222 Fines and Forfeits: 6,400 9,500 Interest Earnings: 162,004 146,034 11,799 6,192 Miscellaneous Revenues: TOTAL REVENUES: 1,528,829 1,609,617 Proceeds from Bond Sales: Transfers From Other Funds: 181,386 186,784 TOTAL REVENUES & OTHER SOURCES: 1,710,215 1,796,401 CURRENT EXPENDITURES General Government: 356,395 335,556 Public Safety: 522.214 485,779 Streets and Highways: 232,240 233,633 14,700 Sanitation: 14,700 17.161 Health: 15,461 40,382 44,506 Culture and Recreation: 65,471 64,793 Urban & Economic Development & Housing: 60,583 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1.314.663 1,188,911 DEBT SERVICE - PRINCIPAL: 145,000 145,000 INTEREST AND FISCAL CHARGES: 74,135 136,500 TOTAL CAPITAL OUTLAY: 203.550 204,450 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 1,674,861 1,737,348 MENDOTA HEIGHTS Name of City: Cluster: Residential, High Value Suburbs Adopted Budgets for the following funds: GF: X DS: CP: 1998 BUDGET 1999 BUDGET AMENDED REVENUES 2,187,600 2,187,600 2,256,340 Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: 157,880 157,880 158,230 Federal Grants: 7 500 7 500 General Purpose Aid: 470,030 470,030 464,040 State Categorical Aid: 60,000 60,000 70,000 Other Local Grants: 11,000 11,000 11,000 Charges for Services: 332,910 332,910 367,220 Fines and Forfeits: 43,800 43,800 48,800 Interest Earnings: 80,000 80,000 90,000 8,800 8.800 11,300 Miscellaneous Revenues: TOTAL REVENUES: 3,359,520 3,476,930 3.359.520 Proceeds from Bond Sales: Transfers From Other Funds: 20,000 20,000 20,000 TOTAL REVENUES & OTHER SOURCES: 3,379,520 3,379,520 3,496,930 CURRENT EXPENDITURES General Government: 601,230 618,930 601,230 Public Safety: 1,667,650 1,667,650 1 758 970 461,710 461,710 472,550 Streets and Highways: 17,310 16,310 Sanitation: 16,310 Health: 394,310 397,790 394,310 Culture and Recreation: 69,560 73,880 Urban & Economic Development & Housing: 69,560 60,000 60,000 60,000 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 3,399,430 3,270,770 3,270,770 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 109,200 109,200 97.500 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 3,379,970 3,379,970 3,496,930

Name of City: MINNEAPOLIS Cluster: Central Cities CP: X SR: X DS: X Adopted Budgets for the following funds: GF: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 110,273,000 111,844,000 117,221,000 Tax Increments: 60 385 000 60 261 000 60,261,000 All Other Taxes: 60,554,000 60,555,000 64,353,000 Special Assessments: 8,422,000 8,952,000 8,587,000 Licenses and Permits: 13,774,000 13,735,000 15.198.000 Federal Grants: 43,229,000 54,389,000 47,669,000 General Purpose Aid: 100,606,000 100,606,000 102,845,000 36,429,000 State Categorical Aid: 36,557,000 42,026,000 Other Local Grants: 10.917.000 13,413,000 13.037.000 Charges for Services: 36,673,000 49,807,000 46,542,000 Fines and Forfeits: 6,450,000 6.050.000 7,139,000 Interest Earnings: 9,937,000 10,099,000 9,596,000 38,661,000 46,523,000 48,174,000 Miscellaneous Revenues: TOTAL REVENUES: 572,298,000 536,438,000 583,013,000 Proceeds from Bond Sales: 17,837,000 22,637,000 30,331,000 Transfers From Other Funds: 265,275,000 101,997,000 97,732,000 TOTAL REVENUES & OTHER SOURCES: 711,076,000 855,410,000 661,072,000 CURRENT EXPENDITURES General Government: 34,150,000 33,599,000 32,950,000 Public Safety: 140.448.000 139.252.000 136,121,000 Streets and Highways: 33,015,000 73,050,000 69,930,000 Sanitation: 26.610.000 20.117.000 Health: 19,066,000 65,050,000 71,138,000 67,600,000 Culture and Recreation: 140,531,000 145,651,000 139,550,000 Urban & Economic Development & Housing: 47,801,000 55,285,000 48,180,000 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 525.146.000 481,037,000 532,911,000 DEBT SERVICE - PRINCIPAL: 68,813,000 67,584,000 98.065.000 INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 59.208.000 54,136,000 149,321,000 Transfer to Other Funds: 58,315,000 57,909,000 75,113,000 TOTAL EXPENDITURES AND OTHER USES: 661,072,000 855.410.000 711.076.000 MINNETONKA Name of City: Cluster: Large, Developing Suburbs DS: X CP: X Adopted Budgets for the following funds: GF: X SR: X 1998 BUDGET MENDED 1999 BUDGET REVENUES 13,636,000 13,636,000 13,989,000 Property Taxes: Tax Increments: All Other Taxes: Special Assessments: 1.181.000 1.650.000 1.650.000 Licenses and Permits: 1,511,000 1,953,000 1,863,000 Federal Grants: 191 000 191.000 184 000 General Purpose Aid: 2,132,000 2,132,000 2,062,000 State Categorical Aid: 1,789,000 1,721,000 1,789,000 Other Local Grants: Charges for Services: 50,000 50,000 50,000 Fines and Forfeits: 320,000 325,000 330,000 Interest Earnings: 1,564,000 1,798,000 1,730,000 1,232,000 1.518.000 2,117,000 Miscellaneous Revenues: TOTAL REVENUES: 24,007,000 25,042,000 25,295,000 Proceeds from Bond Sales: Transfers From Other Funds: 524,000 524,000 595,000 TOTAL REVENUES & OTHER SOURCES: 24,531,000 25,566,000 25,890,000 CURRENT EXPENDITURES General Government: 3,250,000 3,534,000 3,248,000 Public Safety: 5,877,000 5 959 000 5 911 000 2,039,000 2,106,000 Streets and Highways: 2,062,000 Sanitation: Health: 150,000 156,000 161.000 1,991,000 2,201,000 2,047,000 Culture and Recreation: Urban & Economic Development & Housing: 2,963,000 3,048,000 2,930,000 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 16 961 000 16,314,000 16,358,000 DEBT SERVICE - PRINCIPAL: 1,335,000 1.280.000 1.280.000 INTEREST AND FISCAL CHARGES: 66,000 132,000 132,000 TOTAL CAPITAL OUTLAY: 8,942,000 8,680,000 9,271,000 Transfer to Other Funds: 57,000 55,000 117,000 TOTAL EXPENDITURES AND OTHER USES: 26,461,000 27,158,000 27,361,000

Adopted Budgets for the following funds: GF: X		ter: Residential, High Value S	Suburbs
dopted Budgets for the following funds:	SR: DS:	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes: Tax Increments:	1,156,904		1,180,688
All Other Taxes: Special Assessments:	4,000		
Licenses and Permits:	150,600		155,500
Federal Grants: General Purpose Aid:	278,362		277,911
State Categorical Aid: Other Local Grants:	31,900		31,274
Charges for Services:	56,500		57,250
Fines and Forfeits:	56,500		51,500
Interest Earnings:	22,000		20,000
Miscellaneous Revenues:	36,000		34,000
TOTAL REVENUES:	1,792,766		1,808,123
Proceeds from Bond Sales: Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	1,792,766		1,808,123
General Government:	465,790		420,101
Public Safety:	824,249 422,479		821,233 444,420
Streets and Highways: Sanitation:	422,479 47,525		47,550
Health:	,		.,
Culture and Recreation: Urban & Economic Development & Housing:	5,268		11,606
Miscellaneous Current Expenditures:	29,735		30,000
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,795,046		1,774,910
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,795,046		1,774,910
me of City: MONTEVIDEO	Clus	ter: Regional Centers	
dopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
EVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes: Tax Increments:	1,151,907	1,151,907	1,246,649
All Other Taxes:	53,100	53,100	55,000
Special Assessments:	89,200	89,200	89,000
Licenses and Permits:	15,610	15,610	18,830
Federal Grants:	57,850	766,350	51,200
General Purpose Aid:	1,460,934	1,467,580	1,561,243
State Categorical Aid:	617,238	1,483,592	
	27.705	41 705	71,620
Other Local Grants:	27,795	41,795	23,379
Charges for Services:	270,202	280,400	23,379 265,450
Charges for Services: Fines and Forfeits:	270,202 13,200	280,400 13,200	23,379 265,450 16,000
Charges for Services:	270,202	280,400	23,379 265,450
Charges for Services: Fines and Forfeits: Interest Earnings:	270,202 13,200 86,300	280,400 13,200 131,825	23,379 265,450 16,000 156,725
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	270,202 13,200 86,300 69,466	280,400 13,200 131,825 183,941	23,379 265,450 16,000 156,725 15,000
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	270,202 13,200 86,300 69,466 3,912,802	280,400 13,200 131,825 183,941 5,678,500	23,379 265,450 16,000 156,725 15,000
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	270,202 13,200 86,300 69,466 3,912,802 450,000 362,885 4,725,687	280,400 13,200 131,825 183,941 5,678,500 570,000 860,973 7,109,473	23,379 265,450 16,000 156,725 15,000 3,570,096 421,161 3,991,257
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	270,202 13,200 86,300 69,466 3,912,802 450,000 362,885 4,725,687	280,400 13,200 131,825 183,941 5,678,500 570,000 860,973 7,109,473	23,379 265,450 16,000 156,725 15,000 3,570,096 421,161 3,991,257 465,502
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	270,202 13,200 86,300 69,466 3,912,802 450,000 362,885 4,725,687 452,981 648,347	280,400 13,200 131,825 183,941 5,678,500 570,000 860,973 7,109,473 429,459 675,543	23,379 265,450 16,000 156,725 15,000 3,570,096 421,161 3,991,257 465,502 689,919
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	270,202 13,200 86,300 69,466 3,912,802 450,000 362,885 4,725,687	280,400 13,200 131,825 183,941 5,678,500 570,000 860,973 7,109,473	23,379 265,450 16,000 156,725 15,000 3,570,096 421,161 3,991,257 465,502
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	270,202 13,200 86,300 69,466 3,912,802 450,000 362,885 4,725,687 452,981 648,347 498,242	280,400 13,200 131,825 183,941 5,678,500 570,000 860,973 7,109,473 429,459 675,543 504,242	23,379 265,450 16,000 156,725 15,000 3,570,096 421,161 3,991,257 465,502 689,919 513,953
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	270,202 13,200 86,300 69,466 3,912,802 450,000 362,885 4,725,687 452,981 648,347 498,242 2,000 200 464,867	280,400 13,200 131,825 183,941 5,678,500 570,000 860,973 7,109,473 429,459 675,543 504,242 2,000 200 437,879	23,379 265,450 16,000 156,725 15,000 3,570,096 421,161 3,991,257 465,502 689,919 513,953 2,000 200 414,827
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	270,202 13,200 86,300 69,466 3,912,802 450,000 362,885 4,725,687 452,981 648,347 498,242 2,000 200 464,867 103,130	280,400 13,200 131,825 183,941 5,678,500 570,000 860,973 7,109,473 429,459 675,543 504,242 2,000 200 437,879 115,165	23,379 265,450 16,000 156,725 15,000 3,570,096 421,161 3,991,257 465,502 689,919 513,953 2,000 200 414,827 66,859
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	270,202 13,200 86,300 69,466 3,912,802 450,000 362,885 4,725,687 452,981 648,347 498,242 2,000 200 464,867	280,400 13,200 131,825 183,941 5,678,500 570,000 860,973 7,109,473 429,459 675,543 504,242 2,000 200 437,879	23,379 265,450 16,000 156,725 15,000 3,570,096 421,161 3,991,257 465,502 689,919 513,953 2,000 200 414,827 66,859 370,291
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	270,202 13,200 86,300 69,466 3,912,802 450,000 362,885 4,725,687 452,981 648,347 498,242 2,000 200 464,867 103,130 324,578 2,494,345	280,400 13,200 131,825 183,941 5,678,500 570,000 860,973 7,109,473 429,459 675,543 504,242 2,000 200 437,879 115,165 422,125 2,586,613	23,379 265,450 16,000 156,725 15,000 3,570,096 421,161 3,991,257 465,502 689,919 513,953 2,000 200 414,827 66,859 370,291 2,523,551
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	270,202 13,200 86,300 69,466 3,912,802 450,000 362,885 4,725,687 452,981 648,347 498,242 2,000 200 464,867 103,130 324,578 2,494,345 473,957	280,400 13,200 131,825 183,941 5,678,500 570,000 860,973 7,109,473 429,459 675,543 504,242 2,000 200 437,879 115,165 422,125 2,586,613 665,781	23,379 265,450 16,000 156,725 15,000 3,570,096 421,161 3,991,257 465,502 689,919 513,953 2,000 200 414,827 66,859 370,291 2,523,551 580,181
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	270,202 13,200 86,300 69,466 3,912,802 450,000 362,885 4,725,687 452,981 648,347 498,242 2,000 200 464,867 103,130 324,578 2,494,345	280,400 13,200 131,825 183,941 5,678,500 570,000 860,973 7,109,473 429,459 675,543 504,242 2,000 200 437,879 115,165 422,125 2,586,613	23,379 265,450 16,000 156,725 15,000 3,570,096 421,161 3,991,257 465,502 689,919 513,953 2,000 200 414,827 66,859 370,291 2,523,551
Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	270,202 13,200 86,300 69,466 3,912,802 450,000 362,885 4,725,687 452,981 648,347 498,242 2,000 200 464,867 103,130 324,578 2,494,345 473,957 267,645	280,400 13,200 131,825 183,941 5,678,500 570,000 860,973 7,109,473 429,459 675,543 504,242 2,000 200 437,879 115,165 422,125 2,586,613 665,781 267,645	23,379 265,450 16,000 156,725 15,000 3,570,096 421,161 3,991,257 465,502 689,919 513,953 2,000 200 414,827 66,859 370,291 2,523,551 580,181 246,985

Name of City: MONTICELLO	Cluste	r: Urban Fringe Cities	
Adopted Budgets for the following funds: GF: X		CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	3,866,401		4,617,725
Tax Increments: All Other Taxes:	496,825		470,650
Special Assessments:	420,138		882,847
Licenses and Permits:	185,450		244,575
Federal Grants:	,		,
General Purpose Aid:	259,157		273,302
State Categorical Aid:	108,000		107,900
Other Local Grants:	19,925		16,910
Charges for Services:	696,775		999,165
Fines and Forfeits:	1,000		1,000
Interest Earnings:	359,770		386,810
Miscellaneous Revenues:	36,625		42,345
TOTAL REVENUES:	6,450,066		8,043,229
Proceeds from Bond Sales:			
Transfers From Other Funds:	416,985		1,261,775
TOTAL REVENUES & OTHER SOURCES:	6,867,051		9,305,004
CURRENT EXPENDITURES			
General Government: Public Safety:	1,059,850		1,292,295
Streets and Highways:	566,860 626,935		626,290 837,630
Sanitation:	263,100		282,960
Health:			
Culture and Recreation:	342,940		857,700
Urban & Economic Development & Housing:	175,735		328,765
Miscellaneous Current Expenditures:	11,000		10,000
TOTAL CURRENT EXPENDITURES:	3,046,420		4,235,640
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,375,000		2,042,455
TOTAL CAPITAL OUTLAY:	441,042		1,458,876 553,245
Transfer to Other Funds:	1,136,890		
	416,985		1,061,775
TOTAL EXPENDITURES AND OTHER USES:	6,416,337		9,351,991
Name of City: MOORHEAD	Cluste	r: Major, Greater MN Cities	
		_	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	1000 DUDGET
Adopted Budgets for the following funds: GF: X REVENUES	SR: X DS: X 1998 BUDGET	CP: X 1998 AMENDED	1999 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X 1998 BUDGET 2,479,545	CP: X 1998 AMENDED 2,479,545	2,789,975
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1998 BUDGET 2,479,545 903,180	CP: X 1998 AMENDED 2,479,545 903,180	2,789,975 864,054
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X 1998 BUDGET 2,479,545	CP: X 1998 AMENDED 2,479,545	2,789,975
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000	CP: X 1998 AMENDED 2,479,545 903,180 300,000	2,789,975 864,054 300,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620	2,789,975 864,054 300,000 1,037,726
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340	2,789,975 864,054 300,000 1,037,726 239,120
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060	2,789,975 864,054 300,000 1,037,726 239,120 996,750
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841 17,653,139	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916 17,850,164	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533 18,300,577
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841 17,653,139 4,024,865	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916 17,850,164 4,040,865	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533 18,300,577
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841 17,653,139 4,024,865 21,678,004 2,227,834 6,569,267	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916 17,850,164 4,040,865 21,891,029 2,504,107 6,661,836	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533 18,300,577 4,286,887 22,587,464 2,357,683 7,041,989
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841 17,653,139 4,024,865 21,678,004 2,227,834	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916 17,850,164 4,040,865 21,891,029 2,504,107	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533 18,300,577 4,286,887 22,587,464 2,357,683
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841 17,653,139 4,024,865 21,678,004 2,227,834 6,569,267 2,604,421	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916 17,850,164 4,040,865 21,891,029 2,504,107 6,661,836 2,616,021	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533 18,300,577 4,286,887 22,587,464 2,357,683 7,041,989 2,645,228
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841 17,653,139 4,024,865 21,678,004 2,227,834 6,569,267	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916 17,850,164 4,040,865 21,891,029 2,504,107 6,661,836	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533 18,300,577 4,286,887 22,587,464 2,357,683 7,041,989
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841 17,653,139 4,024,865 21,678,004 2,227,834 6,569,267 2,604,421 59,089	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916 17,850,164 4,040,865 21,891,029 2,504,107 6,661,836 2,616,021 59,379	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533 18,300,577 4,286,887 22,587,464 2,357,683 7,041,989 2,645,228 61,533
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841 17,653,139 4,024,865 21,678,004 2,227,834 6,569,267 2,604,421 59,089 1,953,231	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916 17,850,164 4,040,865 21,891,029 2,504,107 6,661,836 2,616,021 59,379 1,951,254	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533 18,300,577 4,286,887 22,587,464 2,357,683 7,041,989 2,645,228 61,533 2,187,962
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841 17,653,139 4,024,865 21,678,004 2,227,834 6,569,267 2,604,421 59,089 1,953,231 1,234,467 1,090,023	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916 17,850,164 4,040,865 21,891,029 2,504,107 6,661,836 2,616,021 59,379 1,951,254 1,298,867 1,096,721	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533 18,300,577 4,286,887 22,587,464 2,357,683 7,041,989 2,645,228 61,533 2,187,962 724,762
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841 17,653,139 4,024,865 21,678,004 2,227,834 6,569,267 2,604,421 59,089 1,953,231 1,234,467	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916 17,850,164 4,040,865 21,891,029 2,504,107 6,661,836 2,616,021 59,379 1,951,254 1,298,867	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533 18,300,577 4,286,887 22,587,464 2,357,683 7,041,989 2,645,228 61,533 2,187,962 724,762 1,095,719
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current ExpENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841 17,653,139 4,024,865 21,678,004 2,227,834 6,569,267 2,604,421 59,089 1,953,231 1,234,467 1,090,023 15,738,332	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916 17,850,164 4,040,865 21,891,029 2,504,107 6,661,836 2,616,021 59,379 1,951,254 1,298,867 1,096,721 16,188,185	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533 18,300,577 4,286,887 22,587,464 2,357,683 7,041,989 2,645,228 61,533 2,187,962 724,762 1,095,719 16,114,876 2,506,126 1,907,603
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841 17,653,139 4,024,865 21,678,004 2,227,834 6,569,267 2,604,421 59,089 1,953,231 1,234,467 1,090,023 15,738,332 2,297,388	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916 17,850,164 4,040,865 21,891,029 2,504,107 6,661,836 2,616,021 59,379 1,951,254 1,298,867 1,096,721 16,188,185 2,297,388	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533 18,300,577 4,286,887 22,587,464 2,357,683 7,041,989 2,645,228 61,533 2,187,962 724,762 1,095,719 16,114,876 2,506,126 1,907,603 1,664,850
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current ExpENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841 17,653,139 4,024,865 21,678,004 2,227,834 6,569,267 2,604,421 59,089 1,953,231 1,234,467 1,090,023 15,738,332 2,297,388 1,794,440	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916 17,850,164 4,040,865 21,891,029 2,504,107 6,661,836 2,616,021 59,379 1,951,254 1,298,867 1,096,721 16,188,185 2,297,388 1,794,440	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533 18,300,577 4,286,887 22,587,464 2,357,683 7,041,989 2,645,228 61,533 2,187,962 724,762 1,095,719 16,114,876 2,506,126 1,907,603
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1998 BUDGET 2,479,545 903,180 300,000 863,350 239,340 1,377,850 6,673,380 1,315,613 182,319 1,460,971 260,000 388,750 1,208,841 17,653,139 4,024,865 21,678,004 2,227,834 6,569,267 2,604,421 59,089 1,953,231 1,234,467 1,090,023 15,738,332 2,297,388 1,794,440 1,948,254	CP: X 1998 AMENDED 2,479,545 903,180 300,000 782,620 239,340 1,399,098 6,674,440 1,571,060 155,580 1,385,635 260,000 388,750 1,310,916 17,850,164 4,040,865 21,891,029 2,504,107 6,661,836 2,616,021 59,379 1,951,254 1,298,867 1,096,721 16,188,185 2,297,388 1,794,440 2,037,905	2,789,975 864,054 300,000 1,037,726 239,120 996,750 6,620,390 1,527,793 290,581 1,363,905 310,000 448,750 1,511,533 18,300,577 4,286,887 22,587,464 2,357,683 7,041,989 2,645,228 61,533 2,187,962 724,762 1,095,719 16,114,876 2,506,126 1,907,603 1,664,850

Name of City: MORA	Clus	ter: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes: Tax Increments:	236,085	236,085	256,828
1 ax Increments: All Other Taxes:	88,197	88,197	80,643
Special Assessments:	7,066	7,066	7,542
Licenses and Permits:	27,645	27,645	27,545
Federal Grants:	24,537	24,537	32,968
General Purpose Aid:	520,802	520,802	533,397
State Categorical Aid: Other Local Grants:	73,775 400	73,775 400	87,226 500
Charges for Services:	148,908	100,608	176,816
Fines and Forfeits:	36,800	36,800	32,800
Interest Earnings:	70,895	70,895	56,559
Miscellaneous Revenues:	49,604	49,604	26,780
TOTAL REVENUES:	1,284,714	1,236,414	1,319,604
Proceeds from Bond Sales:			
Transfers From Other Funds:	581,000	610,000	682,411
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	1,865,714	1,846,414	2,002,015
General Government:	230,574	230,574	227,522
Public Safety:	514,395	520,395	549,272
Streets and Highways:	261,312	293,312	242,892
Sanitation: Health:			
Culture and Recreation:	112,403	68,838	163,345
Urban & Economic Development & Housing:	71,133	71,133	62,579
Miscellaneous Current Expenditures:	125,963	125,963	150,958
TOTAL CURRENT EXPENDITURES:	1,315,780	1,310,215	1,396,568
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	281,700	281,700	181,700
TOTAL CAPITAL OUTLAY:	151,897 113,300	151,897 142,300	137,940 230,408
Transfer to Other Funds:	160,080	310,080	141,121
TOTAL EXPENDITURES AND OTHER USES:	2,022,757	2,196,192	2,087,737
me of City: MORRIS			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
me of City: MORRIS	Clus		
donted Budgets for the following funds: GE X		_	
	SR: X DS: X 1998 BUDGET	CP:	1999 BUDGET
	SR: X DS: X	CP:	1999 BUDGET 775,201
EVENUES Property Taxes: Tax Increments:	SR: X DS: X 1998 BUDGET	CP: 1998 AMENDED	
VENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1998 BUDGET 538,020 88,500	CP: 1998 AMENDED 658,117 88,500	775,201 81,325
EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021	CP: 1998 AMENDED 658,117 88,500 148,585	775,201 81,325 146,106
EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700	CP: 1998 AMENDED 658,117 88,500 148,585 31,700	775,201 81,325 146,106 27,700
EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021	CP: 1998 AMENDED 658,117 88,500 148,585	775,201 81,325 146,106
VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500	CP: 1998 AMENDED 658,117 88,500 148,585 31,700 29,500	775,201 81,325 146,106 27,700 11,000
VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104	CP: 1998 AMENDED 658,117 88,500 148,585 31,700 29,500 1,399,945 234,079	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104	CP: 1998 AMENDED 658,117 88,500 148,585 31,700 29,500 1,399,945 234,079	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280
VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104	CP: 1998 AMENDED 658,117 88,500 148,585 31,700 29,500 1,399,945 234,079	775,201 81,325 146,106 27,700 11,000 1,432,587
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000	CP:	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500	CP:	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500 43,200
EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500 13,500	CP:	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500 13,500	CP:	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500 43,200
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500 13,500 2,738,430	CP:	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500 43,200 3,162,149
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500 13,500 2,738,430 76,700 2,815,130	CP:	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500 43,200 3,162,149 54,900 3,217,049
VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500 13,500 2,738,430 76,700	CP:	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500 43,200 3,162,149
VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500 13,500 2,738,430 76,700 2,815,130 399,152 687,050 427,216	CP: 1998 AMENDED 658,117 88,500 148,585 31,700 29,500 1,399,945 234,079 426,243 30,800 20,500 103,180 3,171,149 120,236 3,291,385 470,152 701,225 394,216	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500 43,200 3,162,149 54,900 3,217,049 408,033 692,052 412,096
VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500 13,500 2,738,430 76,700 2,815,130 399,152 687,050	CP: 1998 AMENDED 658,117 88,500 148,585 31,700 29,500 1,399,945 234,079 426,243 30,800 20,500 103,180 3,171,149 120,236 3,291,385 470,152 701,225	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500 43,200 3,162,149 54,900 3,217,049 408,033 692,052 412,096
VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500 13,500 2,738,430 76,700 2,815,130 399,152 687,050 427,216 238,700	CP: 1998 AMENDED 658,117 88,500 148,585 31,700 29,500 1,399,945 234,079 426,243 30,800 20,500 103,180 3,171,149 120,236 3,291,385 470,152 701,225 394,216 238,700	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500 43,200 3,162,149 54,900 3,217,049 408,033 692,052 412,096 244,492
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: BREENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500 13,500 2,738,430 76,700 2,815,130 399,152 687,050 427,216	CP: 1998 AMENDED 658,117 88,500 148,585 31,700 29,500 1,399,945 234,079 426,243 30,800 20,500 103,180 3,171,149 120,236 3,291,385 470,152 701,225 394,216	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500 43,200 3,162,149 54,900 3,217,049 408,033 692,052 412,096
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500 13,500 2,738,430 76,700 2,815,130 399,152 687,050 427,216 238,700 314,172	CP:	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500 43,200 3,162,149 54,900 3,217,049 408,033 692,052 412,096 244,492 330,959
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500 13,500 2,738,430 76,700 2,815,130 399,152 687,050 427,216 238,700 314,172 75,993	CP:	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500 43,200 3,162,149 54,900 3,217,049 408,033 692,052 412,096 244,492 330,959 49,429
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500 13,500 2,738,430 76,700 2,815,130 399,152 687,050 427,216 238,700 314,172 75,993 284,587 2,426,870 63,518	CP:	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500 43,200 3,162,149 54,900 3,217,049 408,033 692,052 412,096 244,492 330,959 49,429 297,903 2,434,964 348,278
EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500 13,500 2,738,430 76,700 2,815,130 399,152 687,050 427,216 238,700 314,172 75,993 284,587 2,426,870 63,518 62,383	CP: 1998 AMENDED 658,117 88,500 148,585 31,700 29,500 1,399,945 234,079 426,243 30,800 20,500 103,180 3,171,149 120,236 3,291,385 470,152 701,225 394,216 238,700 332,872 75,993 284,787 2,497,945 318,937 156,190	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500 43,200 3,162,149 54,900 3,217,049 408,033 692,052 412,096 244,492 330,959 49,429 297,903 2,434,964 348,278 146,532
EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500 13,500 2,738,430 76,700 2,815,130 399,152 687,050 427,216 238,700 314,172 75,993 284,587 2,426,870 63,518 62,383 294,091	CP:	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500 43,200 3,162,149 54,900 3,217,049 408,033 692,052 412,096 244,492 330,959 49,429 297,903 2,434,964 348,278 146,532 317,595
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 538,020 88,500 29,021 28,700 22,500 1,333,142 211,104 424,443 29,000 20,500 13,500 2,738,430 76,700 2,815,130 399,152 687,050 427,216 238,700 314,172 75,993 284,587 2,426,870 63,518 62,383	CP: 1998 AMENDED 658,117 88,500 148,585 31,700 29,500 1,399,945 234,079 426,243 30,800 20,500 103,180 3,171,149 120,236 3,291,385 470,152 701,225 394,216 238,700 332,872 75,993 284,787 2,497,945 318,937 156,190	775,201 81,325 146,106 27,700 11,000 1,432,587 222,250 373,280 29,000 20,500 43,200 3,162,149 54,900 3,217,049 408,033 692,052 412,096 244,492 330,959 49,429 297,903 2,434,964 348,278 146,532

Name of City: MOUND Cluster: Small, Slow Growth Suburbs

Name of City: MOUND	Clust	er: Small, Slow Growth Subur	rbs
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	1,348,700		1,332,958
Tax Increments:	244,705		257,865
All Other Taxes:			
Special Assessments:	56,138		10,000
Licenses and Permits:	110,080		118,550
Federal Grants:	527,000		20,000
General Purpose Aid:	802,850		812,560
State Categorical Aid:	121,000		128,000
Other Local Grants:			
Charges for Services:	299,930		345,834
Fines and Forfeits:	86,700		102,250
Interest Earnings:	69,000		55,100
Miscellaneous Revenues:	36,000		28,500
TOTAL REVENUES:	3,702,103		3,211,617
Proceeds from Bond Sales:			
Transfers From Other Funds:	238,140		552,596
TOTAL REVENUES & OTHER SOURCES:	3,940,243		3,764,213
CURRENT EXPENDITURES			
General Government:	657,050		739,990
Public Safety:	1,510,620		1,556,090
Streets and Highways:	420,820		449,550
Sanitation:			
Health:	200 540		260,940
Culture and Recreation:	290,540		200,940
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:			2.006.55
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,879,030		3,006,570
INTEREST AND FISCAL CHARGES:	235,000		230,000 107,54
TOTAL CAPITAL OUTLAY:	123,023 839,290		1,231,31
Transfer to Other Funds:			
Transfer to other runds.	167,430		181,740
TOTAL EXPENDITURES AND OTHER LISES			
TOTAL EXPENDITURES AND OTHER USES:	4,243,773		4,757,163
TOTAL EXPENDITURES AND OTHER USES: Name of City: MOUNDS VIEW	Clust	er: Small, Slow Growth Subur	
Name of City: MOUNDS VIEW	SR: X DS: X	er: Small, Slow Growth Subur	
Name of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X	Clust	_	bs
Name of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	1999 BUDGE
Iame of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1998 BUDGET 1,687,578 2,188,489	CP: X 1998 AMENDED 1,687,578 2,188,489	1999 BUDGE 1,760,36. 1,937,06
Iame of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500	1999 BUDGE 1,760,36: 1,937,06 274,50
Iame of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500	1999 BUDGE 1,760,36: 1,937,06 274,50 2,50
Iame of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500	1999 BUDGE 1,760,36: 1,937,06 274,50 2,50
Iame of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371	1999 BUDGE 1,760,36 1,937,06 274,50 2,50 121,73
Iame of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813	1999 BUDGE 1,760,36 1,937,06 274,50 2,50 121,73 1,30 1,086,14
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372	1999 BUDGE 1,760,36 1,937,06 274,50 2,50 121,73 1,30 1,086,14 414,98
Iame of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813	1999 BUDGE 1,760,36i 1,937,06 274,500 2,500 121,73' 1,300 1,086,14t 414,98
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450	1999 BUDGE 1,760,36: 1,937,06 274,50 2,50 121,73: 1,30 1,086,14: 414,98: 43,07: 177,39
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500	1999 BUDGE 1,760,36 1,937,06 274,50 2,50 121,73 1,30 1,086,14 414,98 43,07 177,39 43,50
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943	1999 BUDGE 1,760,36 1,937,06 274,50 2,50 121,73 1,30 1,086,14 414,98 43,07 177,39 43,50 486,41
Iame of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500	1999 BUDGE 1,760,361 1,937,06 274,500 2,500 121,731 1,300 1,086,144 414,984 43,077 177,39 43,500 486,41
Iame of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943	1999 BUDGE 1,760,36: 1,937,06 274,50 2,50 121,73: 1,30 1,086,14: 414,98: 43,07: 177,39 43,50 486,41 22,40
Iame of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300	1999 BUDGE 1,760,366 1,937,06 274,500 121,730 1,300 1,086,144 414,984 43,073 177,39 43,500 486,41 22,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300	1999 BUDGE 1,760,36: 1,937,06 274,500 2,500 121,73(1,300 1,086,14(414,98(43,07(177,39 43,500(486,41' 22,400(6,371,36)
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,180,710	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592	1999 BUDGE 1,760,366 1,937,06 274,500 2,500 121,730 1,086,144 414,984 43,073 177,39 43,500 486,41' 22,400 6,371,363
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,630,710	1999 BUDGE 1,760,36 1,937,06 274,50 2,50 121,73 1,30 1,086,14 414,98 43,07 177,39 43,50 486,41 22,40 6,371,36
ame of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,180,710	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,630,710	1999 BUDGE 1,760,36 1,937,06 274,50 2,50 121,73 1,30 1,086,14 414,98 43,07 177,39 43,50 486,41 22,40 6,371,36
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,180,710 9,528,302	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,630,710 9,978,302	1999 BUDGE 1,760,361 1,937,06 274,500 2,500 121,731 1,300 1,086,144 414,98 43,07 177,39 43,500 486,41' 22,400 6,371,36: 1,173,14' 7,544,500 1,025,65:
Iame of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,180,710 9,528,302 963,936 1,460,173 300,670	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,630,710 9,978,302 963,936 1,460,173 300,670	1999 BUDGE 1,760,361 1,937,06 274,500 2,500 121,731 1,300 1,086,144 414,98 43,07: 177,39 43,500 486,41 22,400 6,371,36: 1,173,14: 7,544,500 1,025,65: 1,522,944 311,37
Iame of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,180,710 9,528,302 963,936 1,460,173 300,670 26,846	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,630,710 9,978,302 963,936 1,460,173 300,670 26,846	1999 BUDGE 1,760,36 1,937,06 274,50 2,50 121,73 1,30 1,086,14 414,98 43,07 177,39 43,50 486,41 22,40 6,371,36 1,173,14 7,544,50 1,025,65 1,522,94 311,37 26,27
ame of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,180,710 9,528,302 963,936 1,460,173 300,670 26,846 15,165	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,630,710 9,978,302 963,936 1,460,173 300,670 26,846 15,165	1999 BUDGE 1,760,36 1,937,06 274,50 2,50 121,73 1,30 1,086,14 414,98 43,07 177,39 43,50 486,41 22,40 6,371,36 1,173,14 7,544,50 1,025,65 1,522,94 311,37 26,27 15,50
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,180,710 9,528,302 963,936 1,460,173 300,670 26,846 15,165 679,455	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,630,710 9,978,302 963,936 1,460,173 300,670 26,846 15,165 754,155	1999 BUDGE 1,760,36i 1,937,06 274,500 2,500 121,73i 1,300 1,086,14i 414,98i 43,07i 177,39 43,500 486,41i 22,40i 6,371,36i 1,173,14i 7,544,50i 1,025,65i 1,522,94i 311,37 26,27i 15,500 697,42i
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,180,710 9,528,302 963,936 1,460,173 300,670 26,846 15,165 679,455 1,195,570	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,630,710 9,978,302 963,936 1,460,173 300,670 26,846 15,165 754,155 1,195,570	1999 BUDGE 1,760,36 1,937,06 274,50 2,50 121,73 1,30 1,086,14 414,98 43,07 177,39 43,50 486,41 22,40 6,371,36 1,173,14 7,544,50 1,025,65 1,522,94 311,37 26,27 15,50 697,42 370,70
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	Clust SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,180,710 9,528,302 963,936 1,460,173 300,670 26,846 15,165 679,455	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,630,710 9,978,302 963,936 1,460,173 300,670 26,846 15,165 754,155	1999 BUDGE 1,760,361 1,937,06 274,500 2,500 121,737 1,300 1,086,144 414,98 43,077 177,39 43,500 486,417 22,400 6,371,366 1,173,144 7,544,500 1,025,655 1,522,944 311,37 26,277 15,500 697,420 370,700
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,180,710 9,528,302 963,936 1,460,173 300,670 26,846 15,165 679,455 1,195,570	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,630,710 9,978,302 963,936 1,460,173 300,670 26,846 15,165 754,155 1,195,570	1999 BUDGE 1,760,36i 1,937,06 274,500 2,500 121,73i 1,300 1,086,14i 414,98i 43,07i 177,39i 43,500 486,41i 22,40i 6,371,36i 1,173,14i 7,544,50i 1,025,65i 1,522,94i 311,37 26,27i 15,500 697,42i 370,700 163,99i
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,180,710 9,528,302 963,936 1,460,173 300,670 26,846 15,165 679,455 1,195,570 161,493 4,803,308 2,538,161	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,630,710 9,978,302 963,936 1,460,173 300,670 26,846 15,165 754,155 1,195,570 161,493 4,878,008 2,538,161	1999 BUDGE 1,760,361 1,937,06 274,500 2,500 121,737 1,300 1,086,144 414,98 43,077 177,39 43,500 486,417 22,400 6,371,366 1,173,144 7,544,500 1,025,655 1,522,944 311,377 26,277 15,500 697,420 370,700 163,999 4,133,866 1,317,866
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,180,710 9,528,302 963,936 1,460,173 300,670 26,846 15,165 679,455 1,195,570 161,493 4,803,308 2,538,161 555,111	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,630,710 9,978,302 963,936 1,460,173 300,670 26,846 15,165 754,155 1,195,570 161,493 4,878,008 2,538,161 555,111	1999 BUDGE 1,760,361 1,937,06 274,500 2,500 121,731 1,300 1,086,144 414,98 43,07: 177,39 43,500 486,41' 22,400 6,371,36: 1,173,14' 7,544,500 1,025,655 1,522,94' 311,37 26,27: 15,500 697,42: 370,700 163,99: 4,133,866 1,317,86' 456,18
Name of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,180,710 9,528,302 963,936 1,460,173 300,670 26,846 15,165 679,455 1,195,570 161,493 4,803,308 2,538,161	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,630,710 9,978,302 963,936 1,460,173 300,670 26,846 15,165 754,155 1,195,570 161,493 4,878,008 2,538,161	1999 BUDGE 1,760,366 1,937,06 274,500 2,500 121,730 1,086,144 414,986 43,073 177,39 43,500 486,41' 22,400 6,371,363 1,173,14' 7,544,50' 1,025,655: 1,522,944 311,377 26,277 15,500 697,420 370,700 163,999 4,133,86' 1,317,866' 456,18 1,249,033
Name of City: MOUNDS VIEW Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,180,710 9,528,302 963,936 1,460,173 300,670 26,846 15,165 679,455 1,195,570 161,493 4,803,308 2,538,161 555,111	CP: X 1998 AMENDED 1,687,578 2,188,489 259,500 2,500 121,730 20,371 1,051,813 403,372 43,046 167,450 43,500 332,943 25,300 6,347,592 3,630,710 9,978,302 963,936 1,460,173 300,670 26,846 15,165 754,155 1,195,570 161,493 4,878,008 2,538,161 555,111	

Name of City: MOUNTAIN IRON Cluster: Taconite Cities SR: X CP: X DS: X Adopted Budgets for the following funds: GF: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 518,790 518,790 620,560 Tax Increments: 179,500 179,500 186,379 All Other Taxes: Special Assessments: 4,500 4,500 4,000 Licenses and Permits: 16,000 16,000 18,000 Federal Grants: General Purpose Aid: 1,368,810 1,368,810 1,389,086 State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: 7,500 7,000 7,000 Interest Earnings: 60,900 60,900 140,100 94,500 94,500 56,000 Miscellaneous Revenues: TOTAL REVENUES: 2,250,000 2,250,000 2,421,625 Proceeds from Bond Sales: 1,001,925 Transfers From Other Funds: 453,000 453,000 727,336 TOTAL REVENUES & OTHER SOURCES: 3,704,925 2,703,000 3,148,961 CURRENT EXPENDITURES General Government: 449,403 474,656 474,656 Public Safety: 432.910 422,600 422,600 Streets and Highways: 435,000 435,000 444,200 Sanitation: Health: 244,000 244,000 254,400 Culture and Recreation: Urban & Economic Development & Housing: 177,700 152,800 152,800 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1.758.613 1,729,056 1,729,056 DEBT SERVICE - PRINCIPAL: 75,000 65,000 65,000 INTEREST AND FISCAL CHARGES: 69,244 132,497 69,244 TOTAL CAPITAL OUTLAY: 1,525,200 318,000 318,000 Transfer to Other Funds: 487,200 487,200 774,315 TOTAL EXPENDITURES AND OTHER USES: 2,668,500 2.668.500 4,265,625 NEW BRIGHTON Name of City: Cluster: Established Suburbs Adopted Budgets for the following funds: GF: X DS: CP: 1998 BUDGET MENDED 1999 BUDGET REVENUES 2,073,300 2,087,600 2,087,600 Property Taxes: Tax Increments: All Other Taxes: 91,000 91,000 100,000 Special Assessments: Licenses and Permits: 232,000 232,000 271,500 Federal Grants: 54 700 58 000 54 700 General Purpose Aid: 1,817,600 1,817,600 1,866,800 State Categorical Aid: 132,000 133,500 132,000 Other Local Grants: 2,122,300 Charges for Services: 2,174,500 2,180,700 Fines and Forfeits: 45,000 45,000 50,000 Interest Earnings: 275,000 325,000 275,000 Miscellaneous Revenues: TOTAL REVENUES: 6,915,600 7,000,400 6,909,400 Proceeds from Bond Sales: Transfers From Other Funds: 195,600 195,600 195,600 TOTAL REVENUES & OTHER SOURCES: 7,105,000 7,111,200 7,196,000 CURRENT EXPENDITURES General Government: 1,677,200 1,758,800 1,774,400 Public Safety: 2,411,000 2,411,000 2 425 400 952,300 988,100 Streets and Highways: 952,300 Sanitation: Health: 1,684,900 1,703,400 1,677,600 Culture and Recreation: 478,400 508,000 Urban & Economic Development & Housing: 478.400 162,300 162,300 162,300 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 7,546,000 7,456,000 7,366,100 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 7,456,000 7,366,100 7,546,000

Name of City: NEW HOPE Cluster: Established Suburbs CP: X Adopted Budgets for the following funds: GF: X SR: X DS: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 4,494,332 4,494,333 4,649,691 Tax Increments: 1,720,000 525,000 450 000 All Other Taxes: Special Assessments: 525,000 1,720,000 1,650,000 Licenses and Permits: 231,605 220,830 218,730 Federal Grants: 169,412 169,412 164,481 General Purpose Aid: 2,035,522 2,035,522 2.073,791 State Categorical Aid: 461,600 453,133 504,600 Other Local Grants: 81.749 81,749 88.125 Charges for Services: 314,514 303,380 306,674 Fines and Forfeits: 165,000 165,000 180,000 Interest Earnings: 595,727 595,727 530,001 436,194 395,142 459,598 Miscellaneous Revenues: TOTAL REVENUES: 11,210,695 11,230,655 11,224,224 Proceeds from Bond Sales: 833,031 833,031 Transfers From Other Funds: 2.015.582 1,657,403 1,660,692 TOTAL REVENUES & OTHER SOURCES: 14,059,308 12,884,916 13,721,089 CURRENT EXPENDITURES General Government: 1,508,125 1,584,981 1,458,803 Public Safety: 3.897.336 4.000.182 3,897,747 Streets and Highways: 1,125,270 1,147,540 1,217,051 Sanitation: Health: 1,251,862 1,261,344 1 322 247 Culture and Recreation: 297,304 296,237 292,693 Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 8.420.698 8,026,375 8,111,649 DEBT SERVICE - PRINCIPAL: 2,120,000 1,840,000 2,060,000 INTEREST AND FISCAL CHARGES: 600,482 819,202 742,860 TOTAL CAPITAL OUTLAY: 800,655 1,876,574 2,234,956 Transfer to Other Funds: 250,000 250,000 TOTAL EXPENDITURES AND OTHER USES: 12,562,151 13,399,465 12,191,835 NEW PRAGUE Name of City: Cluster: Urban Fringe Cities Adopted Budgets for the following funds: GF: X DS: CP: 1998 BUDGET AMENDED 1999 BUDGET REVENUES 1,064,059 1,064,059 1,091,070 Property Taxes: Tax Increments: All Other Taxes: 23,000 23,000 24,000 Special Assessments: Licenses and Permits: 47,985 47,985 54,000 Federal Grants: 43 750 25 000 25 000 General Purpose Aid: 812,793 812,793 828,813 State Categorical Aid: 64,741 64,741 70,899 Other Local Grants: 5,000 5,000 5,000 Charges for Services: 10,600 10,600 10,600 Fines and Forfeits: 14,000 14,000 14,000 Interest Earnings: 16,000 20,000 16,000 3,500 3,500 35,000 Miscellaneous Revenues: TOTAL REVENUES: 2,086,678 2,197,132 2.086,678 Proceeds from Bond Sales: Transfers From Other Funds: 8,710 8,710 60,000 TOTAL REVENUES & OTHER SOURCES: 2,095,388 2,095,388 2,257,132 CURRENT EXPENDITURES General Government: 306,051 317,961 306,051 Public Safety: 625,946 625 946 708 339 421,350 421,350 410,751 Streets and Highways: 42,582 41,000 Sanitation: 41,000 Health: 158,280 166,494 158,280 Culture and Recreation: 111,795 70,293 Urban & Economic Development & Housing: 111,795 92,050 92,050 81,600 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1 798 020 1,756,472 1,756,472 DEBT SERVICE - PRINCIPAL: 349,112 295.616 295.616 INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 110,000 Transfer to Other Funds: 43,300 43,300 TOTAL EXPENDITURES AND OTHER USES: 2,095,388 2,095,388 2,257,132

Name of City: NEW ULM Cluster: Regional Centers SR: X CP: X Adopted Budgets for the following funds: GF: X DS: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 2,503,678 2,750,762 Tax Increments: All Other Taxes: 119,000 121,500 Special Assessments: 425,000 455,000 Licenses and Permits: 128,200 119,000 Federal Grants: General Purpose Aid: 3,343,865 3,425,059 State Categorical Aid: 192,293 200,009 Other Local Grants: Charges for Services: 676,372 647,233 Fines and Forfeits: 78,000 80,800 Interest Earnings: 197,725 166,450 1,073,728 1,136,847 Miscellaneous Revenues: TOTAL REVENUES: 8,737,861 9,102,660 Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: 9,102,660 8,737,861 CURRENT EXPENDITURES General Government: 1,195,220 1,119,513 Public Safety: 1.529.152 1.563.979 Streets and Highways: 1,997,645 2,048,107 Sanitation: Health: 2,025,337 2,189,619 Culture and Recreation: 136,041 138,556 Urban & Economic Development & Housing: 90,627 87,864 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 7.188.766 6,932,894 DEBT SERVICE - PRINCIPAL: 1,008,989 982,496 INTEREST AND FISCAL CHARGES: 633,905 634,971 TOTAL CAPITAL OUTLAY: 346,000 363,500 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 8,913,861 9,177,660 NEWPORT Name of City: Cluster: Small, Slow Growth Suburbs DS: Adopted Budgets for the following funds: GF: X CP: 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES 1,211,006 1,239,147 1,211,006 Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: 59,720 59,720 58,820 Federal Grants: General Purpose Aid: 442,940 442,940 452,453 State Categorical Aid: 45,000 45,000 52,000 Other Local Grants: Charges for Services: 6,700 6,700 18,725 Fines and Forfeits: 30,000 30,000 35,000 Interest Earnings: 8,500 8,500 10,000 10,900 10,900 63,700 Miscellaneous Revenues: TOTAL REVENUES: 1,814,766 1,814,766 1,929,845 Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: 1,929,845 1,814,766 1.814.766 CURRENT EXPENDITURES General Government: 471,503 466,702 471,503 Public Safety: 664,489 664,489 676 549 324,721 324,721 339,728 Streets and Highways: 5,100 5,100 Sanitation: 5,100 Health: 26,900 26,900 54,000 153,453 162,275 153,453 Culture and Recreation: Urban & Economic Development & Housing: 168,600 211,171 168,600 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1,915,525 1,814,766 1,814,766 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 1,814,766 1,814,766 1,915,525

Name of City: NORTH MANKATO Cluster: Regional Centers SR: X CP: X DS: X Adopted Budgets for the following funds: GF: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 1,921,640 1,921,640 2,103,386 Tax Increments: 114 277 30,000 114,277 All Other Taxes: 90,000 90,000 92,000 Special Assessments: 597,632 597,632 536,299 Licenses and Permits: 121,830 121,830 124,230 Federal Grants: 25,000 25,000 30,000 General Purpose Aid: 2,232,673 2,232,673 2,313,563 State Categorical Aid: 73,000 435,236 73,000 Other Local Grants: Charges for Services: 663,386 663,386 717,970 Fines and Forfeits: 24,500 24,500 24,500 Interest Earnings: 232,265 232,265 266,198 303,000 303,000 306,250 Miscellaneous Revenues: TOTAL REVENUES: 6,399,203 6,399,203 6,979,632 Proceeds from Bond Sales: 3,512,000 3,512,000 320,000 Transfers From Other Funds: 185,170 185,170 234,985 TOTAL REVENUES & OTHER SOURCES: 10,096,373 7,534,617 10,096,373 CURRENT EXPENDITURES General Government: 699,086 703,250 703,250 Public Safety: 1.136.022 1.053.851 1.053.851 Streets and Highways: 1,104,893 1,104,893 1,121,858 Sanitation: Health: 688,889 688,889 728 924 Culture and Recreation: 147,830 296,500 296,500 Urban & Economic Development & Housing: 143,650 34,087 143,650 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 3.867.807 3,991,033 3,991,033 DEBT SERVICE - PRINCIPAL: 1,679,277 1,892,880 1,892,880 INTEREST AND FISCAL CHARGES: 757,930 887,628 887,628 TOTAL CAPITAL OUTLAY: 1,248,490 4,233,610 4,233,610 Transfer to Other Funds: 47,000 144,600 47,000 TOTAL EXPENDITURES AND OTHER USES: 7,698,104 11,052,151 11,052,151 NORTH OAKS Residential, High Value Suburbs Name of City: Cluster: Adopted Budgets for the following funds: GF: X SR: X DS: CP: 1998 BUDGET 1999 BUDGET 1998 AMENDED REVENUES 673,748 688,126 Property Taxes: Tax Increments: All Other Taxes: Special Assessments: 27.000 27.000 Licenses and Permits: 161,224 164,200 Federal Grants: General Purpose Aid: 93,140 102,770 State Categorical Aid: 12,000 8,000 Other Local Grants: 7,500 7,600 Charges for Services: 113,850 150,100 Fines and Forfeits: 7,600 9,000 Interest Earnings: 12,000 17,000 20,500 14,900 Miscellaneous Revenues: TOTAL REVENUES: 1,128,562 1.188,696 Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: 1,128,562 1.188,696 CURRENT EXPENDITURES General Government: 438,900 353,780 Public Safety: 401,870 388 740 26,500 27,500 Streets and Highways: 119,850 129,000 Sanitation: Health: 22,500 20,500 Culture and Recreation: Urban & Economic Development & Housing: 117,323 106,244 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1,114,813 1,037,894 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 1,037,894 1,114,813

Name of City: NORTH ST. PAUL Cluster: Small, Slow Growth Suburbs Adopted Budgets for the following funds: GF: X DS: CP: SR: 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 1,187,216 1,187,216 1,192,249 Tax Increments: All Other Taxes: 117,000 Special Assessments: Licenses and Permits: 97,400 97,400 97,400 Federal Grants: 21,000 21,000 General Purpose Aid: 1,069,311 1,069,311 1,109,630 State Categorical Aid: 186,888 186,888 188,251 Other Local Grants: 38.000 38.000 55,000 Charges for Services: 206,700 206,700 214,700 Fines and Forfeits: 50,000 50,000 50,000 Interest Earnings: 25,000 25,000 25,000 159,700 159,700 168,200 Miscellaneous Revenues: TOTAL REVENUES: 3,041,215 3,041,215 3,217,430 Proceeds from Bond Sales: Transfers From Other Funds: 253,431 253,431 250,000 TOTAL REVENUES & OTHER SOURCES: 3,294,646 3,294,646 3,467,430 CURRENT EXPENDITURES General Government: 447,809 443,994 444,708 Public Safety: 1.428.399 1.435.682 1.479.878 Streets and Highways: 583,695 585,010 662,467 Sanitation: Health: 581,186 581,916 629,228 Culture and Recreation: Urban & Economic Development & Housing: 161,529 124,553 115,500 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 3.377.810 3,163,872 3,163,872 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 89.620 130,774 130,774 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 3,294,646 3.294.646 3,467,430 NORTHFIELD Name of City: Cluster: Regional Centers Adopted Budgets for the following funds: GF: X DS: CP: 1998 BUDGET 1999 BUDGET MENDED REVENUES 2,820,550 2,763,187 2,763,187 Property Taxes: Tax Increments: All Other Taxes: 55,000 55,000 50,000 Special Assessments: Licenses and Permits: 326,245 326,245 390,500 Federal Grants: 103 000 103 000 126 750 General Purpose Aid: 2,335,960 2,335,960 2,385,521 State Categorical Aid: 279,700 303,700 279,700 Other Local Grants: 7,900 7,900 7,900 Charges for Services: 781,950 781,950 995,430 Fines and Forfeits: 94,000 94,000 112,300 Interest Earnings: 80,000 80,000 80,000 416,302 416,302 466,454 Miscellaneous Revenues: TOTAL REVENUES: 7,243,244 7,243,244 7,739,105 Proceeds from Bond Sales: Transfers From Other Funds: 228,000 228,000 228,000 TOTAL REVENUES & OTHER SOURCES: 7,471,244 7,471,244 7,967,105 CURRENT EXPENDITURES General Government: 1,373,580 1,789,455 1,373,580 Public Safety: 1,999,505 1 999 505 2 246 475 1,308,190 1,329,665 Streets and Highways: 1,308,190 Sanitation: Health: 1,539,270 1,639,780 1,539,270 Culture and Recreation: 18,800 18,300 Urban & Economic Development & Housing: 18,300 1,015,945 1,015,945 378,180 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 7 402 355 7,254,790 7,254,790 DEBT SERVICE - PRINCIPAL: 175,000 95.000 95.000 INTEREST AND FISCAL CHARGES: 219,750 45,454 45,454 TOTAL CAPITAL OUTLAY: Transfer to Other Funds: 170,000 76,000 76,000 TOTAL EXPENDITURES AND OTHER USES: 7,471,244 7,471,244 7,967,105

	SR: DS:	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDO
Property Taxes:	1,440,637	1,440,637	1,325,
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	149,425	174,425	215,
Federal Grants:	32,000	32,000	35,
General Purpose Aid:	79,626	79,626	79,
State Categorical Aid:	62,040	62,040	52,
Other Local Grants:	17,000	17,000	17,
Charges for Services:	147,650	158,300	298,
Fines and Forfeits:	54,600	54,600	60,
Interest Earnings:	49,500	49,500	52,
Miscellaneous Revenues:	20,300	40,950	40,
TOTAL REVENUES:	2,052,778	2,109,078	2,175,
Proceeds from Bond Sales: Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	2 052 778	2,109,078	2,175,
CURRENT EXPENDITURES	2,052,778	2,107,070	2,1/3,
General Government:	438,300	713,045	698,
Public Safety:	912,020	855,200	909,
Streets and Highways:	111,575	115,575	173,
Sanitation:	329,700	212,060	100,
Health: Culture and Recreation:	122,835	131,205	83,
Urban & Economic Development & Housing:	- 22,000	35,825	69,
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	1,914,430	2,062,910	2,036,
DEBT SERVICE - PRINCIPAL:	1,711,750	2,002,710	,,
INTEREST AND FISCAL CHARGES:			
TOTAL CAPITAL OUTLAY:	47,425	38,525	44,
Transfer to Other Funds:	90,923	90,923	63,
TOTAL EXPENDITURES AND OTHER USES:	2,052,778	2,192,358	2,143,
Name of City: OAKDALE	Cluste	er: Smaller, Developing Subu	ırbs
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDG
Property Taxes:			
	2,721,053	2,721,053	2,975,
Tax Increments:	2,721,053	2,721,053	2,975,
Tax Increments: All Other Taxes:	2,721,053	2,721,053	2,975,
Tax Increments: All Other Taxes: Special Assessments:			
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	2,721,053 307,000	2,721,053 377,310	2,975,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	307,000	377,310	333,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	307,000 1,639,193	377,310 1,639,193	333, 1,650,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	307,000	377,310	
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	307,000 1,639,193 289,222 185,000	377,310 1,639,193 289,222 165,000	333, 1,650, 277, 184,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	307,000 1,639,193 289,222	377,310 1,639,193 289,222 165,000 516,800	333, 1,650, 277, 184, 577,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	307,000 1,639,193 289,222 185,000 523,000	377,310 1,639,193 289,222 165,000	333, 1,650, 277, 184, 577, 132,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	307,000 1,639,193 289,222 185,000 523,000 132,000	377,310 1,639,193 289,222 165,000 516,800 137,000	333, 1,650, 277, 184, 577, 132, 110,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000 1,425,000	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000	333, 1,650, 277, 184, 577, 132, 110, 805,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737	333, 1,650, 277, 184, 577, 132, 110, 805,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000 1,425,000 7,331,468	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737 7,490,315	333, 1,650, 277, 184, 577, 132, 110, 805,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000 1,425,000 7,331,468	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737 7,490,315	333, 1,650, 277, 184, 577, 132, 110, 805, 7,045,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000 1,425,000 7,331,468	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737 7,490,315	333, 1,650, 277, 184, 577, 132, 110, 805,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000 1,425,000 7,331,468	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737 7,490,315	333, 1,650, 277, 184, 577, 132, 110, 805, 7,045, 75, 7,120,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000 1,425,000 7,331,468 50,000 7,381,468	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737 7,490,315 15,000 7,505,315	333, 1,650, 277, 184, 577, 132, 110, 805, 7,045, 75, 7,120,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000 1,425,000 7,331,468 50,000 7,381,468 1,375,464	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737 7,490,315 15,000 7,505,315 1,453,341	333, 1,650, 277, 184, 577, 132, 110, 805, 7,045, 75, 7,120, 1,486, 3,110,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000 1,425,000 7,331,468 50,000 7,381,468 1,375,464 2,953,355	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737 7,490,315 15,000 7,505,315 1,453,341 3,020,260	333, 1,650, 277, 184, 577, 132, 110, 805, 7,045,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000 1,425,000 7,331,468 50,000 7,381,468 1,375,464 2,953,355 1,296,090	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737 7,490,315 15,000 7,505,315 1,453,341 3,020,260 1,312,424	333, 1,650, 277, 184, 577, 132, 110, 805, 7,045, 75, 7,120, 1,486, 3,110, 1,403,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	307,000 1,639,193 289,222 185,000 523,000 132,000 1,425,000 7,331,468 50,000 7,381,468 1,375,464 2,953,355 1,296,090	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737 7,490,315 15,000 7,505,315 1,453,341 3,020,260 1,312,424	333, 1,650, 277, 184, 577, 132, 110, 805, 7,045, 75, 7,120, 1,486, 3,110, 1,403,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000 1,425,000 7,331,468 50,000 7,381,468 1,375,464 2,953,355 1,296,090	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737 7,490,315 15,000 7,505,315 1,453,341 3,020,260 1,312,424	333, 1,650, 277, 184, 577, 132, 110, 805, 7,045, 75, 7,120, 1,486, 3,110, 1,403,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000 1,425,000 7,331,468 50,000 7,381,468 1,375,464 2,953,355 1,296,090 142,043 302,228 1,234,798	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737 7,490,315 15,000 7,505,315 1,453,341 3,020,260 1,312,424 143,493 416,468 1,165,353	333, 1,650, 277, 184, 577, 132, 110, 805, 7,045, 75, 7,120, 1,486, 3,110, 1,403,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000 1,425,000 7,331,468 50,000 7,381,468 1,375,464 2,953,355 1,296,090 142,043 302,228	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737 7,490,315 15,000 7,505,315 1,453,341 3,020,260 1,312,424 143,493 416,468	333, 1,650, 277, 184, 577, 132, 110, 805, 7,045, 75, 7,120, 1,486, 3,110,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000 1,425,000 7,331,468 50,000 7,381,468 1,375,464 2,953,355 1,296,090 142,043 302,228 1,234,798	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737 7,490,315 15,000 7,505,315 1,453,341 3,020,260 1,312,424 143,493 416,468 1,165,353	333, 1,650, 277, 184, 577, 132, 110, 805, 7,045, 75, 7,120, 1,486, 3,110, 1,403,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000 1,425,000 7,331,468 50,000 7,381,468 1,375,464 2,953,355 1,296,090 142,043 302,228 1,234,798	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737 7,490,315 15,000 7,505,315 1,453,341 3,020,260 1,312,424 143,493 416,468 1,165,353	333, 1,650, 277, 184, 577, 132, 110, 805, 7,045, 75, 7,120, 1,486, 3,110, 1,403,
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	307,000 1,639,193 289,222 185,000 523,000 132,000 110,000 1,425,000 7,331,468 50,000 7,381,468 1,375,464 2,953,355 1,296,090 142,043 302,228 1,234,798	377,310 1,639,193 289,222 165,000 516,800 137,000 110,000 1,534,737 7,490,315 15,000 7,505,315 1,453,341 3,020,260 1,312,424 143,493 416,468 1,165,353	333, 1,650, 277, 184, 577, 132, 110, 805, 7,045, 75, 7,120, 1,486, 3,110, 1,403,

Name of City: OLIVIA Cluster: Sub-Regional Centers SR: X Adopted Budgets for the following funds: GF: X DS: X CP: 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 273,628 273,628 303,798 Tax Increments: 12,400 All Other Taxes: 11,500 11,500 Special Assessments: 58,089 58.089 46,569 Licenses and Permits: 6,250 6,250 6,500 Federal Grants: 58,703 58,703 46,717 General Purpose Aid: 674,197 674,197 732,966 State Categorical Aid: 89,500 91,500 89,500 Other Local Grants: Charges for Services: 31,275 31,275 38,471 Fines and Forfeits: 10,000 10,000 7,500 Interest Earnings: 30,350 30,350 10,450 40,731 40,731 59,908 Miscellaneous Revenues: TOTAL REVENUES: 1,284,223 1,284,223 1,356,779 Proceeds from Bond Sales: Transfers From Other Funds: 385,000 385,000 390,108 TOTAL REVENUES & OTHER SOURCES: 1,669,223 1,669,223 1,746,887 CURRENT EXPENDITURES General Government: 234,734 228,317 234,734 Public Safety: 344.745 344,745 364.142 Streets and Highways: 233,247 233,247 249,304 Sanitation: Health: 147,079 147,079 164,178 Culture and Recreation: 112,394 96,506 112,394 Urban & Economic Development & Housing: 16,450 10,550 16,450 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1.112.997 1,088,649 1,088,649 DEBT SERVICE - PRINCIPAL: 273,773 282,358 282,358 INTEREST AND FISCAL CHARGES: 191,986 158,022 158,022 TOTAL CAPITAL OUTLAY: 360,763 966,197 360,763 Transfer to Other Funds: 385,000 385,000 390,108 TOTAL EXPENDITURES AND OTHER USES: 2,274,792 2.935.061 2,274,792 ORONO Name of City: Cluster: Residential, High Value Suburbs DS: X CP: X Adopted Budgets for the following funds: GF: X SR: X 1998 BUDGET MENDED 1999 BUDGET REVENUES 2,119,480 2,191,880 2,119,480 Property Taxes: Tax Increments: All Other Taxes: Special Assessments: 315,670 315,670 256,750 Licenses and Permits: 202,000 202,000 240,000 Federal Grants: 29 500 29 500 24 500 General Purpose Aid: 302,680 302,680 302,530 State Categorical Aid: 790,710 1,040,100 1,040,100 Other Local Grants: 14,200 14,200 15,200 Charges for Services: 1,022,660 1,080,210 996,660 Fines and Forfeits: 66,000 66,000 75,500 Interest Earnings: 340,050 336,680 340,050 97.635 97,635 93,660 Miscellaneous Revenues: TOTAL REVENUES: 5,523,975 5,549,975 5,407,620 Proceeds from Bond Sales: Transfers From Other Funds: 225,000 258,340 225,000 TOTAL REVENUES & OTHER SOURCES: 5,748,975 5,808,315 5,632,620 CURRENT EXPENDITURES General Government: 795,535 795,140 795,535 Public Safety: 1,914,355 1,940,355 2.063,920 508,105 515,730 Streets and Highways: 508,105 72,250 74,520 Sanitation: 72,250 Health: 57,665 63,080 57,665 Culture and Recreation: Urban & Economic Development & Housing: 128,445 149,365 146,860 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 3 659 250 3,476,355 3,523,275 DEBT SERVICE - PRINCIPAL: 515,000 415.000 415.000 INTEREST AND FISCAL CHARGES: 356,480 384,725 384,725 TOTAL CAPITAL OUTLAY: 1,002,700 1,690,990 1,196,485 Transfer to Other Funds: 258,200 700,000 733,340 TOTAL EXPENDITURES AND OTHER USES: 6,667,070 6,252,825 5,791,630

Name of City: OSSEO	Clus		Irbs
Adopted Budgets for the following funds: GF: X	SR: DS: DS: DS: DS: DS: DS: DS: DS: DS: DS	CP:	1999 BUDGET
REVENUES Property Taxes:	507,447	1998 AMENDED	526,356
Tax Increments: All Other Taxes:	301,441		320,330
Special Assessments:			
Licenses and Permits:	21,640		22,375
Federal Grants:	10,966		10,966
General Purpose Aid:	207,641		214,673
State Categorical Aid: Other Local Grants:	17,000		16,383
Charges for Services:	3,000		3,000
Fines and Forfeits:	41,000		50,000
Interest Earnings:	11,000		11,000
Miscellaneous Revenues:	44,000		44,000
TOTAL REVENUES: Proceeds from Bond Sales:	863,694		898,753
Transfers From Other Funds:	10.000		10.000
TOTAL REVENUES & OTHER SOURCES:	10,000 873,694		10,000 908,753
RRENT EXPENDITURES	0/3,094		700,733
General Government:	244,068		268,826
Public Safety:	372,723		381,431
Streets and Highways: Sanitation:	90,301		91,556
Health:			
Culture and Recreation:	16,582		19,940
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	10,000		10,000
TOTAL CURRENT EXPENDITURES:	733,674		771,753
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	125,000		137,000
TOTAL EXPENDITURES AND OTHER USES:	858,674		908,753
ne of City: OWATONNA	Clus	ter: Regional Centers	
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opted Budgets for the following funds: GF: X	SR: X DS: X 1998 BUDGET	CP: X 1998 AMENDED	1999 BUDGET
pted Budgets for the following funds: GF: X ENUES	SR: X DS: X	CP: X	1999 BUDGET 3,433,000
pted Budgets for the following funds: GF: X	SR: X DS: X 1998 BUDGET	CP: X 1998 AMENDED	
pted Budgets for the following funds: GF: X ENUES Property Taxes:	SR: X DS: X 1998 BUDGET 3,254,021	CP: X 1998 AMENDED 3,254,021	3,433,000
pted Budgets for the following funds: GF: X ENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000 312,164	CP: X 1998 AMENDED 3,254,021 907,897 90,000 312,164	3,433,000 572,376 150,000 389,850
ppted Budgets for the following funds: GF: X TENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000	CP: X 1998 AMENDED 3,254,021 907,897 90,000	3,433,000 572,376 150,000
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000 312,164 343,445 12,000	CP: X 1998 AMENDED 3,254,021 907,897 90,000 312,164 343,445 12,000	3,433,000 572,376 150,000 389,850 446,500 50,000
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588	CP: X 1998 AMENDED 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588	3,433,000 572,376 150,000 389,850 446,500 50,000 4,300,655
ppted Budgets for the following funds: GF: X TENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276	CP: X 1998 AMENDED 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276	3,433,000 572,376 150,000 389,850 446,500 50,000 4,300,655 291,614
popted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712	CP: X 1998 AMENDED 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712	3,433,000 572,376 150,000 389,850 446,500 50,000 4,300,655 291,614 222,614
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124	CP: X 1998 AMENDED 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124	3,433,000 572,376 150,000 389,850 446,500 50,000 4,300,655 291,614 222,614 2,250,048
ppted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500	CP: X 1998 AMENDED 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500	3,433,000 572,376 150,000 389,850 446,500 50,000 4,300,655 291,614 222,614
ppted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124	CP: X 1998 AMENDED 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124	3,433,000 572,376 150,000 389,850 446,500 50,000 4,300,655 291,614 222,614 2,250,048 178,500
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500 430,850	CP: X 1998 AMENDED 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500 430,850	3,433,000 572,376 150,000 389,850 446,500 50,000 4,300,655 291,614 222,614 2,250,048 178,500 570,795
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500 430,850 48,250	CP: X 1998 AMENDED 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500 430,850 48,250	3,433,000 572,376 150,000 389,850 446,500 50,000 4,300,655 291,614 222,614 2,250,048 178,500 570,795 315,850
popted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500 430,850 48,250	CP: X 1998 AMENDED 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500 430,850 48,250 11,686,827	3,433,000 572,376 150,000 389,850 446,500 50,000 4,300,655 291,614 222,614 2,250,048 178,500 570,795 315,850
ppted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500 430,850 48,250 11,686,827	CP: X 1998 AMENDED 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500 430,850 48,250 11,686,827 2,700,000	3,433,000 572,376 150,000 389,850 446,500 50,000 4,300,655 291,614 222,614 2,250,048 178,500 570,795 315,850 13,171,802
popted Budgets for the following funds: GF: X Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500 430,850 48,250 11,686,827	CP: X 1998 AMENDED 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500 430,850 48,250 11,686,827 2,700,000 1,724,315	3,433,000 572,376 150,000 389,850 446,500 50,000 4,300,655 291,614 222,614 2,250,048 178,500 570,795 315,850 13,171,802
popted Budgets for the following funds: GF: X Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500 430,850 48,250 11,686,827 1,724,315 13,411,142	CP: X 1998 AMENDED 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500 430,850 48,250 11,686,827 2,700,000 1,724,315 16,111,142	3,433,000 572,376 150,000 389,850 446,500 50,000 4,300,655 291,614 222,614 2,250,048 178,500 570,795 315,850 13,171,802 1,221,096 14,392,898
pted Budgets for the following funds: GF: X ENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1998 BUDGET 3,254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500 430,850 48,250 11,686,827 1,724,315 13,411,142 1,062,056	CP: X 1998 AMENDED 3.254,021 907,897 90,000 312,164 343,445 12,000 4,207,588 274,276 210,712 1,417,124 178,500 430,850 48,250 11,686,827 2,700,000 1,724,315 16,111,142 1,062,056	3,433,000 572,376 150,000 389,850 446,500 50,000 4,300,655 291,614 222,614 2,250,048 178,500 570,795 315,850 13,171,802 1,221,096 14,392,898 1,184,167
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SRE	Name of City: PARK RAPIDS	Clust	er: Regional Centers	
Pop-107 Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take Take	Adopted Budgets for the following funds: GF: X			
TAX Increments	REVENUES		· · · · · · · · · · · · · · · · · · ·	1999 BUDGET
Special Assessments	Tax Increments:			
Pedical Grants	Special Assessments:			
Center Purpose Airl:		37,900	37,900	
State Changineral Airl (2000) 6,000 5,000 6,000 5,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000		553 613	553 613	
Charges for Services: 109.120 109.120 24-4279 Fines and Forfeits: 30.2010 30.2020 23.2000 Miscellancous Revenues: 15.000 15.000 15.000 25.000 Miscellancous Revenues: 15.000 15.000 15.000 15.000 Miscellancous Revenues: 15.001 15.000 15.000 15.000 Miscellancous Revenues: 1802.45 1802.45 270.104 1705.200 REVET EXPENDITURES 1802.45 1802.45 170.104 170.500 REVET EXPENDITURES 1802.45 130.861 424.989 Public Safety: 450.139 450.139 470.679 470.679 Public Safety: 450.139 450.139 470.679 470.679 Sunitation: 474.66 474.66 27.736 Health: 110.957 110.957 110.957 110.957 110.957 110.957 Miscellancous Carrent Expenditures: 29.700 29.700 82.993 Miscellancous Carrent Expenditures: 12.33.846 1.233.846 1.504.919 DEBT SERVICE: PRINCIPAL: 168.500 168.500 218.000 Toral CAPITAL OUTLAY: 168.500 168.500 218.000 Toral CAPITAL OUTLAY: 168.500 168.500 218.000 Toral CAPITAL OUTLAY: 168.500 168.500 380.670 Toral CAPITAL OUTLAY: 169.500 169.500 380.670 Toral CAPITAL OUTLAY: 169.500 169.500 380.670 Toral CAPITAL OUTLAY: 169.500 169.500 380.670 Toral Capital Service: 15.513 15.513 2.000 Toral Capital Service: 15.500 169.500 380.670 Toral Capital Service: 15.500 1.000 30.000 30.000 Toral Capital Service: 15.500 1.000 30.000 30.000 Toral Capital Service: 15.500 1.000 30.000 30.000 Toral Capital Service: 15.510 1.000 30.000 30.000 Toral Capital Service: 15.510 1.000 30.000 30.000 Toral Capital Service: 15.510 1.000 30.000 30.000 Toral Capital Service: 10.000 30.000 30.000 Toral Capital Service: 10.000 30.000 30.000 Tora				
Fines and Foreites: 30,200 30,200 25,000 25,000 25,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,00	Other Local Grants:	10,000	10,000	9,600
Interest Earnings	Charges for Services:	109,120	109,120	244,279
Miscellancous Revenues: 1,5000 1,2000 1,3000 TOTAL REVENUES: 1,222,099 1,222,099 1,232,199 Total Research Bond Sales:				
TOTAL REVENUES: 1.222,099 1.222,099 1.235,106 Proceeds from Bond Sales: Transfers From Other Funds: 180.245 180.245 270,104 TOTAL REVENUES & OTHER SOURCES: 1.402,344 1.402,344 1.705,300 RENT EXPENDITURES General Government: 330,861 330,861 424,989 Public Safrey: 445,139 450,139 477,075 Trevets and Highways: 26,723 264,723 375,883 Sanitation: 474,666 474,666 27,736 Health: Culture and Recreation: 110,977 110,977 Uthan & Economic Development & Housing: 429,700 29,700 82,993 TOTAL CRIRENT EXPENDITURES: 29,700 29,700 82,993 TOTAL CRIRENT EXPENDITURES: 1,233,846 1,233,846 1,504,919 DEDT SERVICE - PRINCIPAL: 180,850 168,500 218,000 TOTAL CAPITAL OUTLAY: 168,500 168,500 218,000 TOTAL CAPITAL OUTLAY: 168,500 168,500 218,000 TOTAL CAPITAL OUTLAY: 169,500 168,500 218,000 TOTAL CAPITAL OUTLAY: 1998 100,000 168,500 218,000 TOTAL CAPITAL OUTLAY: 1998 100,000 168,500 218,000 TOTAL CAPITAL OUTLAY: 1998 100,000 168,500 218,000 TOTAL CAPITAL OUTLAY: 1998 100,000 168,500 218,000 TOTAL CAPITAL OUTLAY: 1998 100,000 168,500 218,000 TOTAL CAPITAL OUTLAY: 1998 100,000 168,500 218,000 TOTAL CAPITAL OUTLAY: 1998 100,000 168,500 218,000 TOTAL CAPITAL OUTLAY: 1998 100,000 168,500 218,000 TOTAL CAPITAL OUTLAY: 1998 100,000 168,500 30,000 30,000 TOTAL CAPITAL OUTLAY: 1998 100,000 168,500 30,000 30,000 TOTAL CAPITAL OUTLAY: 1998 100,000 168,500 30,000 30,000 30,000 TOTAL CREATE SOURCES: 15,513 15,513 2,000 TOTAL CREATE SOURCES: 15,513 15,513 2,000 TOTAL CREATE SOURCES: 15,514,925 100,000 30,000 30,000 30,000 TOTAL CREATE SOURCES: 15,14,925 10,44,12,163 10,513,100 TOTAL CREATE SOURCES: 15,14,925 10,44,12,163 10,513,100 TOTAL CREATE SOURCES: 15,14,925 10,44,12,163 10,510,510 TOTAL CREATE SOURCES: 15,14,925 10,44,12,163 10,510,510 TOTAL CREATE SOURCES: 15,14,925 10,44,12,163 10,510,510 TOTAL CREATE SOURCES: 15,14,925 10,44,12,163 10,510,510 TOTAL CREATE SOURCES: 15,14,925 10,44,12,163 10,510,510 TOTAL CREATE SOURCES: 15,14,925 10,44,12,163 10,510,510 TOTAL CREATE SOURCES: 15,14,925 10,44,12,100 TOTAL CREATE SOURCES: 15,14,925 10,44,12,100 TO				
Proceeds from Bond Sales: Transfer From Other Funds: 180,245 180,245 270,104 TOTAL EXPENDITURES 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,344 1,402,346 1,402,346 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1,504,919 1				
Trunsfers From Other Funds: 180,245 180,245 170,104 TOTAL REVENUES & OTHER SOURCES: 1,40,2344 1,40,2344 1,705,300 RENTE EXTENDITURES General Government: 330,861 330,861 424,989 Toblic Saffery: 454,0139 450,139 477,057 Streets and Highways: 264,723 264,723 376,983 Sanitation: 474,666 474,66 27,736 Health: 110,957 1110,957 1110,957 1115,161 Urban & Economic Development & Housing: 110,957 2,700 82,993 Miscellaneous Current Espenditures: 29,700 29,700 82,993 TOTAL CURRENT EXPENDITURES: 1,233,846 1,233,846 1,504,919 DEBT SERVICE - PRINCIPAL: 1,000 168,500 218,000 PEDET SERVICE - PRINCIPAL: 1,000 168,500 218,000 PEDET SERVICE - PRINCIPAL: 1,000 168,500 218,000 PEDET SERVICE - PRINCIPAL: 1,000 168,500 218,000 PEDET SERVICE - PRINCIPAL: 1,000 168,500 218,000 PEDET SERVICE - PRINCIPAL: 1,000 168,500 218,000 PEDET SERVICE - PRINCIPAL: 1,000 168,500 218,000 PEDET SERVICE - PRINCIPAL: 1,000 168,500 218,000 PEDET SERVICE - PRINCIPAL: 1,000 168,500 218,000 PEDET SERVICE - PRINCIPAL: 1,000 168,500 218,000 PEDET SERVICE - PRINCIPAL: 1,000 168,500 218,000 PEDET SERVICE - PRINCIPAL: 1,000 168,500 218,000 PEDET SERVICE - PRINCIPAL: 1,000 168,500 380,000 PEDET SERVICE - PRINCIPAL: 1,000 159,000 380,000 PEDET SERVICE - PRINCIPAL: 1,000 159,000 380,000 PEDET SERVICE - PRINCIPAL: 1,000 159,000 380,000 PEDET SERVICE - PRINCIPAL: 1,000 159,000 380,000 PEDET SERVICE - PRINCIPAL: 1,000 159,000 380,000 380,000 PEDET SERVICE - PRINCIPAL: 1,000 380,000 380,000 PEDET SERVICE - PRINCIPAL: 1,000 380,000 380,000 PEDET SERVICE - PRINCIPAL: 1,000 380,000 380,000 380,000 PEDET SERVICE - PRINCIPAL: 1,000 380,000 380,000		1,222,099	1,222,099	1,435,196
TOTAL REVENUES & OTHER SOURCES: 1,402,344 1,102,344 1,105,300 General Government: 330,861 330,861 424,989 Public Safety: 450,139 450,139 477,057 Structs and Highways: 2624,723 264,723 376,983 Sanitation: 47,466 47,466 27,736 Health: Culture and Receration: Culture and Receration: Culture and Receration: 29,700 29,700 82,993 Miscellaneous Current Expenditures: 29,700 29,700 82,993 Miscellaneous Current Expenditures: 29,700 29,700 82,993 Miscellaneous Current Expenditures: 31,233,846 1,233,846 1,504,919 DEST SERVICE = PRINCIPAL: 168,500 168,500 218,000 TOTAL CURRENT EXPENDITURES: 1,402,346 1,725,500 TOTAL CAPITAL OUTLAY: 168,500 168,500 218,000 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,725,500 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,725,500 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,725,500 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,725,500 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,725,500 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,725,500 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,725,500 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,725,500 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,725,500 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,725,500 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,402,346 1,725,500 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,402,346 1,725,500 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,402,346 1,725,500 TOTAL EXPENDITURES 1,513 1,513 1,513 2,000 TOTAL EXPENDITURES 1,514,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,50			100.245	
RENT EXPENDITURES General Government:				
Public Safety:	TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	1,402,344	1,402,344	1,705,300
Since and Highways:		330,861	330,861	424,989
Sanitation: 47,466 47,466 27,736 Health:	Public Safety:	450,139		
Health: Culture and Recreation: Culture and Recreation: Current Expenditures: Miscellaneous Current Expenditures: Miscellaneous Current Expenditures: Miscellaneous Current Expenditures: Miscellaneous Current Expenditures: Miscellaneous Current Expenditures: Miscellaneous Current Expenditures: NITEREST AND RISCAL CHARGES: INTEREST AND RISCAL CHARGES: INTEREST AND RISCAL CHARGES: TOTAL EXPENDITURES AND OTHER USES: TOTAL EXPENDITURES AND OTHER USES: TOTAL EXPENDITURES AND OTHER USES: NEW MISCELL EXPENDITURES AND OTHER USES: TOTAL EXPENDITURES AND OTHER USES: NEW MISCELL EXPENDITURES AND OTHER USES: NEW MISCELL EXPENDITURES AND OTHER USES: NEW MISCELL EXPENDITURES AND OTHER USES: NEW MISCELL EXPENDITURES AND OTHER USES: NEW MISCELL EXPENDITURES AND OTHER USES: NEW MISCELL EXPENDITURES AND OTHER USES: NEW MISCELL EXPENDITURES AND OTHER USES: NEW MISCELL EXPENDITURES AND OTHER USES: NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES NEW MISCELL EXPENDITURES				
Culture and Recersation: 110,957 110,957 115,161 Urban & Economic Development & Housing: 29,700 29,700 82,993 Miscellaneous Current Expenditures: 1,233,846 1,233,846 1,504,919 DEBT SERVICE - PIRICATEA: 1,233,846 1,233,846 1,504,919 INTEREST AND FISCAL CHARGES: 1,685,500 218,000 Transfer to Other Funds: 2,581 1,402,346 1,402,346 1,725,500 TroTAL EXPENDITURES AND OTHER USES: 1,402,346 1,402,346 1,725,500 2,581 TroTAL EXPENDITURES AND OTHER USES: 1,402,346 1,402,346 1,725,500 2,581 Drobed Budgets for the following funds: GF. X X. X D. Cluster: Sector TroTAL CARDITURES 1,998 MEMOED 1,998 MEMOED 1,999 MUDGET Property Taxes: 3,693,396 3,693,396 3,806,600 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 <t< td=""><td></td><td>47,466</td><td>47,466</td><td>27,736</td></t<>		47,466	47,466	27,736
Miscellaneous Current Expenditures: 29,700 29,700 82,993 TOTAL CURRENT EXPENDITURES: 1,233,846 1,233,846 1,504,919 DEBT SREVICE - PRINCIPAL: 168,500 168,500 218,000 TRIEREST AND FISCAL CHARGES: 70TAL CAPITAL OUTLAY: 168,500 168,500 218,000 Transfer to Other Funds: 2,581 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,223,500 THE CITY 188	Culture and Recreation:	110,957	110,957	115,161
TOTAL CURRENT EXPENDITURES: 1,233,846 1,233,846 1,233,846 1,504,919 DEBT SERVICE - PRINCIPAL: 168,500 168,500 218,000 Transfer to Other Funds: 2,581 TOTAL CAPITAL OUTLAY: 168,500 168,500 218,000 Transfer to Other Funds: 2,581 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,402,346 1,725,500 ne of City: PINE CITY CLUSTET: Sub-Regional Centers Option of City: PINE CITY CPIE CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY CPIE Option of City: PINE CITY		29,700	29,700	82,993
TOTAL CAPITAL OUTLAY: 168,500 168,500 218,000 Transfer to Other Funds: 2,581 TOTAL EXPENDITURES AND OTHER USES: 1,402,346 1,402,346 1,402,346 1,725,500 ne of City: PINE CITY Cluster: Sub-Regional Centers opted Budgets for the following funds: GF: X SR: X DS: X CP: X POPENTY TAXES: 369,396 369,396 380,690 TAXA INCREMENTS: 15,513 15,513 2,000 TAXA INCREMENTS: 15,513 15,513 2,000 TAXA INCREMENTS: 15,513 15,513 2,000 TAXA INCREMENTS: 15,500 15,000 Federal Grants: 15,500 15,000 General Purpose Aid: 492,271 492,271 503,539 State Categorical Aid: 31,483 337,682 Other Local Grants: 15,000 15,000 Interest Earnings: 45,300 383,200 475,700 Interest Earnings: 45,300 10,000 10,000 Interest Earnings: 45,300 45,300 66,264 Miscellaneous Revenues: 28,000 28,000 79,248 TOTAL REVENUES & OTHER SOURCES: 1,514,925 1,514,925 1,514,925 TOTAL REVENUES & OTHER SOURCES: 1,514,925 1,514,925 1,624,623 **REVENTE EARNED TURES: 10,000 10,000 11,000 TOTAL REVENUES & OTHER SOURCES: 1,514,925 1,514,925 1,624,623 **REVENTE EARNED TURES: 1,500 10,300 1,300 1,300 1,300 Streets and Highways: 290,450 290,450 311,550 Streets and Highways: 290,450 290,450 311,550 Streets and Highways: 290,450 290,450 311,550 Streets and Highways: 290,450 290,450 311,550 Streets and Highways: 290,450 68,200 75,900 Urban & Economic Development & Housing: Miscellaneous Current Expenditures: 1,500 Urban & Economic Development & Housing: Miscellaneous Current Expenditures: 1,500 Urban & Economic Development & Housing: Miscellaneous Current Expenditures: 1,500 Urban & Economic Development & Housing: Miscellaneous Current Expenditures: 1,500 Urban & Economic Development & Housing: Miscellaneous Current Expenditures: 1,500 Urban & Economic Development & Housing: Miscellaneous Current Expenditures: 1,500 Urban & Economic Development & Housing: Miscellaneous Current Expenditures: 1,500 Urban & Economic Development & Housing: Miscellaneous Current Expenditures: 1,500 Urban & Economic Development & Housing: Miscellaneous Current Expenditures: 1,500 Urban & Economic Development	TOTAL CURRENT EXPENDITURES:	1,233,846	1,233,846	1,504,919
TOTAL EXPENDITURES AND OTHER USES: 1,402,346		168,500	168,500	218,000
Cluster Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Regional Centers Sub-Region	Transfer to Other Funds:			2,581
### Discripted Budgets for the following funds: GF: X	TOTAL EXPENDITURES AND OTHER USES:	1,402,346	1,402,346	1,725,500
### Discripted Budgets for the following funds: GF: X	ame of City: PINE CITY	Clust	er · Sub-Regional Centers	
VENUES 1998 BUDGET 1998 AMENDED 1999 BUDGET Property Taxes: 369,396 369,396 380,690 Tax Increments: 369,396 369,396 380,690 Tax Increments: 15,513 15,513 2,000 Licenses and Permits: 22,000 22,000 37,000 Federal Grants: 15,000 15,000 50,359 General Purpose Aid: 492,271 492,271 503,539 State Categorical Aid: 31,483 31,483 37,682 Other Local Grants: 10,000 10,000 10,000 Fines and Forfeits: 10,000 10,000 10,000 Interest Earnings: 45,300 45,300 66,264 Miscellaneous Revenues: 28,000 28,000 79,248 TOTAL REVENUES: 1,412,163 1,412,163 1,512,163 TOTAL REVENUES: 15,14,925 1,514,925 1,524,023 RENT EXPENDITURES: 15,14,925 1,514,925 1,624,623 RENT EXPENDITURES: 399,500 399,500	unc of City. This cit i			
Property Taxes: 369,396 369,396 380,690 Tax Increments: Tax Increments: 882,000 20,000 20,000 37,000 All Other Taxes: 15,513 15,513 2,000 37,000 37,000 15,000 37,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 1	<u> </u>			
All Other Taxes: Special Assessments: 15,513 15,513 2,000 12censes and Permits: 22,000 22,000 37,000 Pederal Grants: 15,000 15,000 General Purpose Aid: 492,271 492,271 503,539 State Categorical Aid: 31,483 31,483 37,682 Other Local Grants: Charges for Services: 383,200 383,200 475,700 Fines and Forfeits: 10,000 Interest Earnings: 45,300 45,300 66,264 Miscellaneous Revenues: 28,000 28,000 79,248 TOTAL REVENUES: 1,412,163 1,412,163 1,412,163 1,592,123 Proceeds from Bond Sales: Transfers From Other Funds: 102,762 102,762 102,762 102,762 102,762 32,500 107 AL REVENUES & OTHER SOURCES: 1,514,925 1,514,925 1,514,925 1,624,623 RRENT EXPENDITURES General Government: 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500 399,500	dopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	1999 BUDGET
Special Assessments: 15,513 15,513 2,000 Licenses and Permits: 22,000 22,000 37,000 Federal Grants: 15,000 15,000 15,000 General Purpose Aid: 492,271 492,271 503,539 State Categorical Aid: 31,483 31,483 37,682 Other Local Grants: 383,200 383,200 475,700 Fines and Forfeits: 10,000 10,000 10,000 Interest Earnings: 45,300 45,300 66,264 Miscellaneous Revenues: 28,000 28,000 79,248 TOTAL REVENUES: 1,412,163 1,412,163 1,592,123 Proceeds from Bond Sales: 102,762 102,762 32,500 TOTAL REVENUES & OTHER SOURCES: 1,514,925 1,514,925 1,624,623 RRENT EXPENDITURES 399,500 399,500 549,400 Public Safety: 247,200 247,200 115,500 Streets and Highways: 290,450 290,450 311,950 Sanitation: 359,975 <td< td=""><td>dopted Budgets for the following funds: GF: X</td><td>SR: X DS: X 1998 BUDGET</td><td>CP: X 1998 AMENDED</td><td></td></td<>	dopted Budgets for the following funds: GF: X	SR: X DS: X 1998 BUDGET	CP: X 1998 AMENDED	
Licenses and Permits: 22,000 22,000 37,000 Federal Grants: 15,000 15,000	lopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments:	SR: X DS: X 1998 BUDGET	CP: X 1998 AMENDED	
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Proceeds from Bond Sales: Transfers From Other Funds: 102,762 102,762 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,514,925 1,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 115,500 1	lopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: X 1998 BUDGET 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300	CP: X 1998 AMENDED 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300	2,000 37,000 503,539 37,682 475,700 10,000 66,264
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TOTAL CURRENT EXPENDITURES: 1,375,625 1,375,625 1,433,723 DEBT SERVICE - PRINCIPAL: 30,000 30,000 90,000 INTEREST AND FISCAL CHARGES: 3,000 3,000 5,000 TOTAL CAPITAL OUTLAY: 106,300 106,300 95,900 Transfer to Other Funds:	Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES Proceds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1998 BUDGET 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300 28,000 1,412,163 102,762 1,514,925 399,500 247,200 290,450 359,975 10,300	CP: X 1998 AMENDED 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300 28,000 1,412,163 102,762 1,514,925 399,500 247,200 290,450 359,975 10,300	380,690 2,000 37,000 503,539 37,682 475,700 10,000 66,264 79,248 1,592,123 32,500 1,624,623 549,400 115,500 311,950 371,473 8,000
DEBT SERVICE - PRINCIPAL: 30,000 30,000 90,000 INTEREST AND FISCAL CHARGES: 3,000 3,000 5,000 TOTAL CAPITAL OUTLAY: 106,300 106,300 95,900 Transfer to Other Funds: 30,000 3,000 3,000 5,000	dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1998 BUDGET 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300 28,000 1,412,163 102,762 1,514,925 399,500 247,200 290,450 359,975 10,300	CP: X 1998 AMENDED 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300 28,000 1,412,163 102,762 1,514,925 399,500 247,200 290,450 359,975 10,300	380,690 2,000 37,000 503,539 37,682 475,700 10,000 66,264 79,248 1,592,123 32,500 1,624,623 549,400 115,500 311,950 371,473 8,000 75,900
INTEREST AND FISCAL CHARGES: 3,000 3,000 5,000 TOTAL CAPITAL OUTLAY: 106,300 106,300 95,900 Transfer to Other Funds: 3,000 3,000 5,000	dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X 1998 BUDGET 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300 28,000 1,412,163 102,762 1,514,925 399,500 247,200 290,450 359,975 10,300 68,200	CP: X 1998 AMENDED 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300 28,000 1,412,163 102,762 1,514,925 399,500 247,200 290,450 359,975 10,300 68,200	380,690 2,000 37,000 503,539 37,682 475,700 10,000 66,264 79,248 1,592,123 32,500 1,624,623 549,400 115,500 311,950 371,473 8,000 75,900 1,500
TOTAL CAPITAL OUTLAY: 106,300 106,300 95,900 Transfer to Other Funds:	dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1998 BUDGET 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300 28,000 1,412,163 102,762 1,514,925 399,500 247,200 290,450 359,975 10,300 68,200	CP: X 1998 AMENDED 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300 28,000 1,412,163 102,762 1,514,925 399,500 247,200 290,450 359,975 10,300 68,200 1,375,625	380,690 2,000 37,000 503,539 37,682 475,700 10,000 66,264 79,248 1,592,123 32,500 1,624,623 549,400 115,500 311,950 371,473 8,000 75,900 1,500 1,433,723
	dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1998 BUDGET 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300 28,000 1,412,163 102,762 1,514,925 399,500 247,200 290,450 359,975 10,300 68,200 1,375,625 30,000	CP: X 1998 AMENDED 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300 28,000 1,412,163 102,762 1,514,925 399,500 247,200 290,450 359,975 10,300 68,200 1,375,625 30,000	380,690 2,000 37,000 503,539 37,682 475,700 10,000 66,264 79,248 1,592,123 32,500 1,624,623 549,400 115,500 311,950 371,473 8,000 75,900 1,500 1,433,723 90,000
TOTAL EXPENDITURES AND OTHER USES: 1,514,925 1,514,925 1,624,623	dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300 28,000 1,412,163 102,762 1,514,925 399,500 247,200 290,450 359,975 10,300 68,200 1,375,625 30,000 3,000 3,000	CP: X 1998 AMENDED 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300 28,000 1,412,163 102,762 1,514,925 399,500 247,200 290,450 359,975 10,300 68,200 1,375,625 30,000 3,000 3,000	380,690 2,000 37,000 503,539 37,682 475,700 10,000 66,264 79,248 1,592,123 32,500 1,624,623 549,400 115,500 311,950 371,473 8,000 75,900 1,500 1,433,723 90,000 5,000
	Adopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: FURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	SR: X DS: X 1998 BUDGET 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300 28,000 1,412,163 102,762 1,514,925 399,500 247,200 290,450 359,975 10,300 68,200 1,375,625 30,000 3,000 3,000	CP: X 1998 AMENDED 369,396 15,513 22,000 15,000 492,271 31,483 383,200 10,000 45,300 28,000 1,412,163 102,762 1,514,925 399,500 247,200 290,450 359,975 10,300 68,200 1,375,625 30,000 3,000 106,300	380,690 2,000 37,000 503,539 37,682 475,700 10,000 66,264 79,248 1,592,123 32,500 1,624,623 549,400 115,500 311,950 371,473 8,000 75,900 1,500 1,433,723 90,000 5,000

Name of City: PIPESTONE Adopted Budgets for the following funds: GF: X	Clusto SR: X DS: X _ 1998 BUDGET	er: Regional Centers CP: 1998 AMENDED	1999 BUDGET
REVENUES Property Taxes:	672,661	672,661	719,922
Tax Increments:	367,190	367,190	371,018
All Other Taxes:	19,000	19,000	20,000
Special Assessments:	58,560	58,560	47,547
Licenses and Permits:	26,480	26,480	41,310
Federal Grants:			
General Purpose Aid:	1,103,239	1,103,239	1,128,081
State Categorical Aid:	91,847	91,847	99,510
Other Local Grants:	6,000	6,000	6,000
Charges for Services:	383,500	383,500	383,770
Fines and Forfeits:	25,650	25,650	27,550
Interest Earnings:	56,175	56,175	59,150
Miscellaneous Revenues:	191,923	191,923	92,027
TOTAL REVENUES:	3,002,225	3,002,225	2,995,885
Proceeds from Bond Sales:			
Transfers From Other Funds:	308,485	308,485	358,543
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	3,310,710	3,310,710	3,354,428
General Government:	440,000	440,000	466,715
Public Safety:	482,410	482,410	490,140
Streets and Highways: Sanitation:	275,615	275,615	270,915
Health:		451.405	404.005
Culture and Recreation:	461,105	461,105	491,905
Urban & Economic Development & Housing:	85,900	85,900	78,550
Miscellaneous Current Expenditures:	202,055	202,055	200,625
TOTAL CURRENT EXPENDITURES:	1,947,085	1,947,085	1,998,850
DEBT SERVICE - PRINCIPAL:	341,500	341,500	441,300
INTEREST AND FISCAL CHARGES:	433,113	433,113	407,314
TOTAL CAPITAL OUTLAY:	218,850	292,350	450,795
Transfer to Other Funds:	112,790	112,790	126,290
TOTAL EXPENDITURES AND OTHER USES:	3,053,338	3,126,838	3,424,549
Name of City: PLAINVIEW	Cluste	er: Sub-Regional Centers	
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Toyou			

Property Taxes:

Tax Increments:

All Other Taxes:

Special Assessments:

Licenses and Permits:

Federal Grants:

General Purpose Aid:

State Categorical Aid:

Other Local Grants:

Charges for Services:

Fines and Forfeits:

Interest Earnings:

Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:

Transfers From Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:

Public Safety:

Streets and Highways:

Sanitation:

Health:

Culture and Recreation:

Urban & Economic Development & Housing:

Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:

DEBT SERVICE - PRINCIPAL:

INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: PLYMOUTH Cluster: Large, Developing Suburbs SR: X CP: X Adopted Budgets for the following funds: GF: X DS: 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 10,506,022 10,506,022 10,955,463 Tax Increments: All Other Taxes: Special Assessments: 9,100 9,100 9,000 Licenses and Permits: 1,912,900 1,912,900 2,206,830 Federal Grants: 338,333 338,333 319,716 General Purpose Aid: 1,008,699 1,008,699 1,000,583 State Categorical Aid: 493,182 556,109 493,182 Other Local Grants: 2.879.356 2,879,356 3,136,487 Charges for Services: 1,288,178 1,288,178 1,241,639 Fines and Forfeits: 704,800 704,800 672,000 Interest Earnings: 427,300 427,300 429,876 90,000 90,000 80,493 Miscellaneous Revenues: TOTAL REVENUES: 19,657,870 19,657,870 20,608,196 Proceeds from Bond Sales: Transfers From Other Funds: 353,865 353,865 355,177 TOTAL REVENUES & OTHER SOURCES: 20,011,735 20,011,735 20,963,373 CURRENT EXPENDITURES General Government: 3,594,698 3,488,873 3,488,873 Public Safety: 6.265.209 6.549.084 6,265,209 Streets and Highways: 3,015,868 3,015,868 3,124,742 Sanitation: Health: 3,289,560 3,289,560 3,437,238 Culture and Recreation: 332,171 323,348 332,171 Urban & Economic Development & Housing: 3,454,679 3,809,948 3,454,679 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 20,839,058 19,846,360 19,846,360 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 67.995 116,375 116,375 Transfer to Other Funds: 49,000 56,320 49,000 TOTAL EXPENDITURES AND OTHER USES: 20,011,735 20,011,735 20,963,373 PRINCETON Name of City: Cluster: Regional Centers Adopted Budgets for the following funds: GF: X SR: X DS: CP: 1999 BUDGET REVENUES 667,830 697,260 682,040 Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: 45,165 60,045 76,595 Federal Grants: 91 575 188 445 24 615 General Purpose Aid: 593,425 583,410 605,405 State Categorical Aid: 67,445 94,815 67,450 Other Local Grants: Charges for Services: 117,545 168,260 174,385 Fines and Forfeits: 28,000 29,525 29,000 Interest Earnings: 37,100 49,070 44,370 37,785 118,370 44,850 Miscellaneous Revenues: TOTAL REVENUES: 1,685,870 1,989,200 1,748,710 Proceeds from Bond Sales: Transfers From Other Funds: 372,205 234,670 232,105 TOTAL REVENUES & OTHER SOURCES: 2,058,075 2,223,870 1,980,815 CURRENT EXPENDITURES General Government: 363,120 373,420 370,840 Public Safety: 593,790 590 840 622,350 324,500 318,335 Streets and Highways: 310,065 Sanitation: Health: 36,515 35.705 38.400 101,025 106,380 88,065 Culture and Recreation: 24,200 26,150 Urban & Economic Development & Housing: 5.000 174,395 121,160 191,195 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1,676,230 1,578,670 1,560,550 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 290,360 364,555 126,250 Transfer to Other Funds: 204,645 189,365 244,735 TOTAL EXPENDITURES AND OTHER USES: 2,058,395 2,169,840 2,007,125

REVENUES	SR: DS:	CP:	
	1998 BUDGET	1998 AMENDED	1999 BUDG
Property Taxes:	3,695,732	3,695,732	3,901,9
Tax Increments:			
All Other Taxes:			
Special Assessments: Licenses and Permits:	429,975	429,975	410,2
Federal Grants: General Purpose Aid:	25,000 953,277	25,000 953,277	25,0 955,9
State Categorical Aid:	287,470	287,470	299,4
Other Local Grants:	409,194	409,194	465,5
Charges for Services:	618,150	618,150	636,0
Fines and Forfeits:	70,200	70,200	91,2
Interest Earnings:	75,000	75,000	75,0
Miscellaneous Revenues:	66,200	66,200	67,2
TOTAL REVENUES:	6,630,198	6,630,198	6,927,5
Proceeds from Bond Sales:			
Transfers From Other Funds:	200,000	200,000	200,0
TOTAL REVENUES & OTHER SOURCES:	6,830,198	6,830,198	7,127,5
CURRENT EXPENDITURES	***************************************		
General Government:	1,450,400	1,450,400	1,563,7
Public Safety:	2,160,328	2,160,328	2,181,6
Streets and Highways:	784,270	784,270	855,1
Sanitation: Health:			
Health: Culture and Recreation:	1,002,642	1,002,642	1,057,8
Urban & Economic Development & Housing:	54,842	54,842	52,3
Miscellaneous Current Expenditures:	401,171	401,171	429,9
TOTAL CURRENT EXPENDITURES:	5,853,653	5,853,653	6,140,7
DEBT SERVICE - PRINCIPAL:	305,000	305,000	350,0
INTEREST AND FISCAL CHARGES:	549,895	549,895	536,0
TOTAL CAPITAL OUTLAY:	121,650	121,650	100,7
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	6,830,198	6,830,198	7,127,5
Name of City: PROCTOR	Clusto	. Sub Pagional Contars	
	Cluste	r: Sub-Regional Centers CP: X	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1998 BUDGET	1998 AMENDED	1999 BUDG
REVENUES Proporty Toyou	345,153	345,153	368,4
Property Taxes: Tax Increments:	108,870	108,870	146,2
All Other Taxes:	12,000	12,000	13,1
Special Assessments:	44,293	44,293	42,6
Licenses and Permits:	21,930	21,930	21,1
Federal Grants:	34,000	34,000	25,0
General Purpose Aid:	686,609	686,609	705,7
State Categorical Aid:	32,373	32,373	33,7
Other Local Grants:			
Charges for Services:	37,270	37,270	42,2
Charges for Services: Fines and Forfeits:	37,270 18,000	37,270 18,000	42,2 21,0
Fines and Forfeits: Interest Earnings:	18,000 18,380	18,000 18,380	21,0 27,2
Fines and Forfeits:	18,000	18,000	21,0
Fines and Forfeits: Interest Earnings:	18,000 18,380	18,000 18,380	21,0 27,2
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	18,000 18,380 38,305	18,000 18,380 38,305	21,0 27,2 32,8 1,479,5
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	18,000 18,380 38,305	18,000 18,380 38,305	21,0 27,2 32.8 1,479,5
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	18,000 18,380 38,305 1,397,183	18,000 18,380 38,305 1,397,183	21,0 27,2 32,8 1,479,5
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	18,000 18,380 38,305 1,397,183	18,000 18,380 38,305 1,397,183	21,0 27,2 32,8 1,479,5 140,8 50,4
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	18,000 18,380 38,305 1,397,183	18,000 18,380 38,305 1,397,183 11,375 1,408,558	21,0 27,2 32,8 1,479,5 140,8 50,4
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040	21,0 27,2 32,8 1,479,5 140,8 50,4 1,670,8 355,3 441,3
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278	18,000 18,380 38,305 1,397,183 11,375 1,408,558	21,0 27,2 32,8 1,479,5 140,8 50,4 1,670,8
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040	21,0 27,2 32,8 1,479,5 140,8 50,4 1,670,8 355,3 441,3
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498	21,0 27,2 32,8 1,479,5 140,8 50,4 1,670,8 355,3 441,3 196,0
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498	21,0 27,2 32,8 1,479,5 140,8 50,4 1,670,8 355,3 441,3
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498	21,0 27,2 32,8 1,479,5 140,8 50,4 1,670,8 355,3 441,3 196,0
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498 68,899 6,325 110,699	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498 70,515 6,325 110,699	21,0 27,2 32,8 1,479,5 140,8 50,4 1,670,8 355,3 441,3 196,0 66,5 112,7 101,0
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498 68,899 6,325 110,699 1,159,739	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498 70,515 6,325 110,699 1,161,355	21,0 27,2 32,8 1,479,5 140,8 50,4 1,670,8 355,3 441,3 196,0 66,5 112,7 101,0
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498 68,899 6,325 110,699 1,159,739 146,800	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498 70,515 6,325 110,699 1,161,355 146,800	21,0 27,2 32,8 1,479,5 140,8 50,4 1,670,8 355,3 441,3 196,0 66,5 112,7 101,0 1,273,0 71,8
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498 68,899 6,325 110,699 1,159,739 146,800 88,298	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498 70,515 6,325 110,699 1,161,355 146,800 88,298	21,0 27,2 32,8 1,479,5 140,8 50,4 1,670,8 355,3 441,3 196,0 66,5 112,7 101,0
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498 68,899 6,325 110,699 1,159,739 146,800	18,000 18,380 38,305 1,397,183 11,375 1,408,558 340,278 430,040 203,498 70,515 6,325 110,699 1,161,355 146,800	21,0 27,2 32,8 1,479,5 140,8 50,4 1,670,8 355,3 441,3 196,0 66,5 112,7 101,0 1,273,0 71,8 83,8

lopted Budgets for the following funds: GF: X	SR: DS:	er : Smaller, Developing Subu CP:	
VENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	2,245,511	2,210,610	2,518,869
Tax Increments:		37,000	
All Other Taxes: Special Assessments:			
Licenses and Permits:	163,450	398,650	257,400
Federal Grants:	69,197	69,500	47,179
General Purpose Aid:	841,913	841,913	825,723
State Categorical Aid:	163,568	162,468	167,000
Other Local Grants:	1,750	3,600	1,025
Charges for Services:	106,446	276,560	138,950
Fines and Forfeits:	52,500	48,400	52,500
Interest Earnings:	65,000	90,000	85,000
Miscellaneous Revenues:	3,850	14,825	3,725
TOTAL REVENUES:	3,713,185	4,153,526	4,097,371
Proceeds from Bond Sales:			
Transfers From Other Funds:	317,541	792,354	300,532
TOTAL REVENUES & OTHER SOURCES:	4,030,726	4,945,880	4,397,903
RRENT EXPENDITURES			
General Government:	973,008	964,390	1,259,599
Public Safety:	1,355,469	1,360,069 603,539	1,535,983 602,599
Streets and Highways: Sanitation:	602,607	003,339	002,399
Health:			
Culture and Recreation:	304,428	314,445	375,513
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	69,285		48,518
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	3,304,797	3,242,443	3,822,212
INTEREST AND FISCAL CHARGES:	89,574	67,936	147,376
TOTAL CAPITAL OUTLAY:	278,165	310,300	93,100
Transfer to Other Funds:	358,190	568,694	335,215
TOTAL EXPENDITURES AND OTHER USES:	4,030,726	4,189,373	4,397,903
ne of City: RED WING	Clusto	er: Regional Centers	
opted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
VENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	8,943,957	8,953,307	8,943,957
Tax Increments:	1,075,500	1,075,500	1,034,152
All Other Taxes:	67,000	67,000	75,000
Special Assessments:	577,500	577,500	660,000
Special Assessments: Licenses and Permits:			
Special Assessments: Licenses and Permits: Federal Grants:	577,500 44,450	577,500 44,450	660,000 42,800
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	577,500 44,450 1,188,671	577,500 44,450 1,188,671	660,000 42,800 1,188,067
Special Assessments: Licenses and Permits: Federal Grants:	577,500 44,450	577,500 44,450	660,000 42,800
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	577,500 44,450 1,188,671 11,177,568 1,987,000	577,500 44,450 1,188,671 11,190,480 1,987,000	660,000 42,800 1,188,067 9,522,364
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	577,500 44,450 1,188,671 11,177,568	577,500 44,450 1,188,671 11,190,480	660,000 42,800 1,188,067
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647	660,000 42,800 1,188,067 9,522,364 3,188,052
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796 5,517,000	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178 5,517,000	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282 5,007,000
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796 5,517,000 5,201,844	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178 5,517,000 5,201,844	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282 5,007,000 4,861,919
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796 5,517,000	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178 5,517,000	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282 5,007,000
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796 5,517,000 5,201,844	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178 5,517,000 5,201,844	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282 5,007,000 4,861,919
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: REENT EXPENDITURES	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796 5,517,000 5,201,844 39,219,640	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178 5,517,000 5,201,844 39,245,022	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282 5,007,000 4,861,919 35,165,201
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796 5,517,000 5,201,844 39,219,640 1,467,620	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178 5,517,000 5,201,844 39,245,022 1,467,620	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282 5,007,000 4,861,919 35,165,201 1,866,508
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796 5,517,000 5,201,844 39,219,640 1,467,620 3,288,876 1,631,947	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178 5,517,000 5,201,844 39,245,022 1,467,620 3,288,876 1,631,947	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282 5,007,000 4,861,919 35,165,201 1,866,508 3,117,220 1,592,955
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796 5,517,000 5,201,844 39,219,640 1,467,620 3,288,876 1,631,947	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178 5,517,000 5,201,844 39,245,022 1,467,620 3,288,876 1,631,947 188,500	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282 5,007,000 4,861,919 35,165,201 1,866,508 3,117,220 1,592,955
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796 5,517,000 5,201,844 39,219,640 1,467,620 3,288,876 1,631,947	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178 5,517,000 5,201,844 39,245,022 1,467,620 3,288,876 1,631,947	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282 5,007,000 4,861,919 35,165,201 1,866,508 3,117,220 1,592,955
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796 5,517,000 5,201,844 39,219,640 1,467,620 3,288,876 1,631,947	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178 5,517,000 5,201,844 39,245,022 1,467,620 3,288,876 1,631,947 188,500	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282 5,007,000 4,861,919 35,165,201 1,866,508 3,117,220 1,592,955
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796 5,517,000 5,201,844 39,219,640 1,467,620 3,288,876 1,631,947 188,500 714,859 6,908,264	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178 5,517,000 5,201,844 39,245,022 1,467,620 3,288,876 1,631,947 188,500 714,859 6,922,151	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282 5,007,000 4,861,919 35,165,201 1,866,508 3,117,220 1,592,955 181,292 727,383 5,567,032
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796 5,517,000 5,201,844 39,219,640 1,467,620 3,288,876 1,631,947 188,500 714,859 6,908,264 14,200,066	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178 5,517,000 5,201,844 39,245,022 1,467,620 3,288,876 1,631,947 188,500 714,859 6,922,151 14,213,953	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282 5,007,000 4,861,919 35,165,201 1,866,508 3,117,220 1,592,955 181,292 727,383
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796 5,517,000 5,201,844 39,219,640 1,467,620 3,288,876 1,631,947 188,500 714,859 6,908,264	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178 5,517,000 5,201,844 39,245,022 1,467,620 3,288,876 1,631,947 188,500 714,859 6,922,151	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282 5,007,000 4,861,919 35,165,201 1,866,508 3,117,220 1,592,955 181,292 727,383 5,567,032 13,052,390
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796 5,517,000 5,201,844 39,219,640 1,467,620 3,288,876 1,631,947 188,500 714,859 6,908,264 14,200,066 989,855	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178 5,517,000 5,201,844 39,245,022 1,467,620 3,288,876 1,631,947 188,500 714,859 6,922,151 14,213,953 989,855	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282 5,007,000 4,861,919 35,165,201 1,866,508 3,117,220 1,592,955 181,292 727,383 5,567,032 13,052,390 1,028,830
Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	577,500 44,450 1,188,671 11,177,568 1,987,000 2,785,647 77,000 384,278 192,225 28,500,796 5,517,000 5,201,844 39,219,640 1,467,620 3,288,876 1,631,947 188,500 714,859 6,908,264 14,200,066 989,855 528,243	577,500 44,450 1,188,671 11,190,480 1,987,000 2,785,647 77,000 384,278 195,345 28,526,178 5,517,000 5,201,844 39,245,022 1,467,620 3,288,876 1,631,947 188,500 714,859 6,922,151 14,213,953 989,855 528,243	660,000 42,800 1,188,067 9,522,364 3,188,052 112,000 348,660 181,230 25,296,282 5,007,000 4,861,919 35,165,201 1,866,508 3,117,220 1,592,955 181,292 727,383 5,567,032 13,052,390 1,028,830 603,325

Name of City: REDWOOD FALLS Cluster: Regional Centers SR: X CP: X DS: X Adopted Budgets for the following funds: GF: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 773,959 773,959 796,139 Tax Increments: 288 769 242.800 288 769 All Other Taxes: 66,000 66,000 71,000 Special Assessments: 20,500 Licenses and Permits: 55,755 55,755 64,800 Federal Grants: General Purpose Aid: 1.297.012 1,246,146 1,246,146 State Categorical Aid: 145,563 700,465 145,563 Other Local Grants: 25.000 25,000 36,000 Charges for Services: 108,000 108,000 114,100 Fines and Forfeits: 30,500 33,500 30,500 Interest Earnings: 133,222 133,222 149,150 250,187 250,187 218,862 Miscellaneous Revenues: TOTAL REVENUES: 3,123,101 3,123,101 3,744,328 Proceeds from Bond Sales: 323,750 Transfers From Other Funds: 487,863 487,863 445,418 TOTAL REVENUES & OTHER SOURCES: 3,610,964 3,610,964 4,513,496 CURRENT EXPENDITURES General Government: 534,592 537,468 537,468 Public Safety: 851.038 839,410 839.410 Streets and Highways: 502,544 502,544 510,652 Sanitation: Health: 657,044 657.044 700 436 Culture and Recreation: 106,598 108,649 108,649 Urban & Economic Development & Housing: 220 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 2.703.536 2,645,115 2,645,115 DEBT SERVICE - PRINCIPAL: 212,482 2,314,894 2,314,894 INTEREST AND FISCAL CHARGES: 117,258 160,256 160,256 TOTAL CAPITAL OUTLAY: 1,919,865 362,250 362,250 Transfer to Other Funds: 211,902 218,259 211.902 TOTAL EXPENDITURES AND OTHER USES: 5,694,417 5,694,417 5,171,400 RICHFIELD Name of City: Cluster: Established Suburbs DS: X CP: X Adopted Budgets for the following funds: GF: X SR: X 1998 BUDGET AMENDED 1999 BUDGET REVENUES 5,959,600 5,959,600 6,144,920 Property Taxes: Tax Increments: All Other Taxes: 135,000 140,000 145,000 Special Assessments: 285,110 346,350 392,600 Licenses and Permits: 513,000 726,700 630,000 Federal Grants: 16 922 800 541 700 10 395 400 General Purpose Aid: 5,418,600 6,161,060 5,403,680 State Categorical Aid: 5,791,280 622,000 6,336,600 Other Local Grants: 5.093.000 4.128.000 157,000 Charges for Services: 2,172,800 1,396,720 1,018,200 Fines and Forfeits: 136,000 182,500 182,500 Interest Earnings: 350,690 309,000 285,000 3,513,570 470,500 8,139,170 Miscellaneous Revenues: TOTAL REVENUES: 17,035,380 44,143,820 45,326,450 Proceeds from Bond Sales: Transfers From Other Funds: 3,733,480 4,503,150 3,912,820 TOTAL REVENUES & OTHER SOURCES: 49,829,600 20,768,860 48,056,640 CURRENT EXPENDITURES General Government: 2,408,710 2,433,710 2.254.590 Public Safety: 7,505,040 7 542 160 7 983 540 1,809,810 1,863,180 Streets and Highways: 1,805,460 Sanitation: Health: 2,333,690 2,395,470 2,512,540 Culture and Recreation: 272,030 277,240 Urban & Economic Development & Housing: 272,030 500 500 500 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 14 953 640 14,350,160 14,366,900 DEBT SERVICE - PRINCIPAL: 2,410,000 2.260.000 2.260.000 INTEREST AND FISCAL CHARGES: 670,370 787,170 784,520 TOTAL CAPITAL OUTLAY: 29,591,500 31,814,600 2,755,640 Transfer to Other Funds: 424,000 1,194,000 770,400 TOTAL EXPENDITURES AND OTHER USES: 49,635,930 21,361,060 48,395,910

Name of City: ROBBINSDALE Cluster: Small, Slow Growth Suburbs

Name of City: ROBBINSDALE	Cluste		100
Adopted Budgets for the following funds: GF: X		CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	2,034,555	2,034,555	2,213,672
Tax Increments:	1,632,974	1,706,842	1,747,492
All Other Taxes:			
Special Assessments:	190,000	160,000	160,000
Licenses and Permits:	105,195	148,946	140,070
Federal Grants:	511,000	91,951	62,212
General Purpose Aid:	2,579,604	2,579,259	2,643,328
State Categorical Aid:	610,984	232,481	305,800
Other Local Grants:	808,509	27,509	28,443
Charges for Services:	365,545	320,986	372,275
Fines and Forfeits:	181,850	206,311	209,950
Interest Earnings:	137,131	174,250	155,771
Miscellaneous Revenues:	55,450	78,350	65,450
TOTAL REVENUES:	9,212,797	7,761,440	8,104,463
	9,212,797	7,701,110	8,104,403
Proceeds from Bond Sales:			550,000
Transfers From Other Funds:	365,020	365,020	355,000
TOTAL REVENUES & OTHER SOURCES:	9,577,817	8,126,460	9,009,463
CURRENT EXPENDITURES			
General Government:	1,211,885	1,227,249	1,257,465
Public Safety:	2,528,442	2,524,947	2,567,954
Streets and Highways:	725,830	726,230	731,819
Sanitation:		22.000	
Health:	23,000	23,000	44,575
Culture and Recreation:	1,282,405	1,282,360	1,316,134
Urban & Economic Development & Housing:	692,871	313,207	354,484
Miscellaneous Current Expenditures:			
TOTAL CURRENT EXPENDITURES:	6,464,433	6,096,993	6,272,431
DEBT SERVICE - PRINCIPAL:	370,000	370,000	385,000
INTEREST AND FISCAL CHARGES:	364,843	364,843	362,096
TOTAL CAPITAL OUTLAY:	2,330,522	786,898	2,421,479
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	9,529,798	7,618,734	9,441,006
Name of City: ROCHESTER	Cluste	r: Major, Greater MN Cities	
<u> </u>		CP: X	
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1998 BUDGET	1998 AMENDED	1999 BUDGET
REVENUES	<u> </u>		'
Property Taxes:	15,531,049	15,531,049	15,953,136
Tax Increments: All Other Taxes:	1,933,484	1,933,484	2,213,048
Special Assessments:	5 152 019	5,152,918	10,684,970
	5,152,918 756,925		752 205
•	756,925	756,925 1 233 050	753,395 1 396 326
Licenses and Permits:		1,233,050	1,396,326
Licenses and Permits: Federal Grants:	756,925 1,233,050 3,757,152	1,233,050 3,757,152	1,396,326 4,578,983
Licenses and Permits: Federal Grants: General Purpose Aid:	756,925 1,233,050 3,757,152 10,652,675	1,233,050 3,757,152 10,652,675	1,396,326 4,578,983 11,027,668
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	756,925 1,233,050 3,757,152 10,652,675 8,560,115	1,233,050 3,757,152 10,652,675 8,696,051	1,396,326 4,578,983 11,027,668 8,997,640
Licenses and Permits: Federal Grants: General Purpose Aid:	756,925 1,233,050 3,757,152 10,652,675	1,233,050 3,757,152 10,652,675	1,396,326 4,578,983 11,027,668
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	756,925 1,233,050 3,757,152 10,652,675 8,560,115	1,233,050 3,757,152 10,652,675 8,696,051	1,396,326 4,578,983 11,027,668 8,997,640
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334 3,832,736	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000 3,042,097
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334 3,765,439	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334 3,832,736	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000 3,042,097
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334 3,765,439 67,519,942	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334 3,832,736 67,931,780 3,727,028 19,350,443	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000 3,042,097 76,066,614
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334 3,765,439 67,519,942 3,549,056	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334 3,832,736 67,931,780 3,727,028	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000 3,042,097 76,066,614 3,779,699
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334 3,765,439 67,519,942 3,549,056 19,203,746	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334 3,832,736 67,931,780 3,727,028 19,350,443	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000 3,042,097 76,066,614 3,779,699 19,375,750
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334 3,765,439 67,519,942 3,549,056 19,203,746 6,827,043	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334 3,832,736 67,931,780 3,727,028 19,350,443 6,886,519	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000 3,042,097 76,066,614 3,779,699 19,375,750 7,232,781
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334 3,765,439 67,519,942 3,549,056 19,203,746 6,827,043	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334 3,832,736 67,931,780 3,727,028 19,350,443 6,886,519	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000 3,042,097 76,066,614 3,779,699 19,375,750 7,232,781
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334 3,765,439 67,519,942 3,549,056 19,203,746 6,827,043	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334 3,832,736 67,931,780 3,727,028 19,350,443 6,886,519 11,080,210 650,741	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000 3,042,097 76,066,614 3,779,699 19,375,750 7,232,781 11,301,549 711,500
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334 3,765,439 67,519,942 3,549,056 19,203,746 6,827,043	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334 3,832,736 67,931,780 3,727,028 19,350,443 6,886,519	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000 3,042,097 76,066,614 3,779,699 19,375,750 7,232,781
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334 3,765,439 67,519,942 3,549,056 19,203,746 6,827,043	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334 3,832,736 67,931,780 3,727,028 19,350,443 6,886,519 11,080,210 650,741 2,342,530	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000 3,042,097 76,066,614 3,779,699 19,375,750 7,232,781 11,301,549 711,500
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334 3,765,439 67,519,942 3,549,056 19,203,746 6,827,043 10,777,726 579,500 2,337,230 43,274,301	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334 3,832,736 67,931,780 3,727,028 19,350,443 6,886,519 11,080,210 650,741 2,342,530 44,037,471	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000 3,042,097 76,066,614 3,779,699 19,375,750 7,232,781 11,301,549 711,500 2,541,484
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334 3,765,439 67,519,942 3,549,056 19,203,746 6,827,043	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334 3,832,736 67,931,780 3,727,028 19,350,443 6,886,519 11,080,210 650,741 2,342,530	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000 3,042,097 76,066,614 3,779,699 19,375,750 7,232,781 11,301,549 711,500 2,541,484 44,942,763
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334 3,765,439 67,519,942 3,549,056 19,203,746 6,827,043 10,777,726 579,500 2,337,230 43,274,301 4,445,000	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334 3,832,736 67,931,780 3,727,028 19,350,443 6,886,519 11,080,210 650,741 2,342,530 44,037,471 4,445,000	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000 3,042,097 76,066,614 3,779,699 19,375,750 7,232,781 11,301,549 711,500 2,541,484 44,942,763 1,530,000
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334 3,765,439 67,519,942 3,549,056 19,203,746 6,827,043 10,777,726 579,500 2,337,230 43,274,301 4,445,000 821,756 18,897,588	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334 3,832,736 67,931,780 3,727,028 19,350,443 6,886,519 11,080,210 650,741 2,342,530 44,037,471 4,445,000 821,756 19,197,910	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000 3,042,097 76,066,614 3,779,699 19,375,750 7,232,781 11,301,549 711,500 2,541,484 44,942,763 1,530,000 523,258 34,355,593
Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	756,925 1,233,050 3,757,152 10,652,675 8,560,115 1,011,042 4,965,585 275,000 402,658 7,148,516 61,380,169 2,374,334 3,765,439 67,519,942 3,549,056 19,203,746 6,827,043 10,777,726 579,500 2,337,230 43,274,301 4,445,000 821,756	1,233,050 3,757,152 10,652,675 8,696,051 1,011,457 5,007,364 280,120 402,658 7,309,807 61,724,710 2,374,334 3,832,736 67,931,780 3,727,028 19,350,443 6,886,519 11,080,210 650,741 2,342,530 44,037,471 4,445,000 821,756	1,396,326 4,578,983 11,027,668 8,997,640 2,141,410 5,381,658 310,000 306,401 8,429,882 72,174,517 850,000 3,042,097 76,066,614 3,779,699 19,375,750 7,232,781 11,301,549 711,500 2,541,484 44,942,763 1,530,000 523,258

Name of City: ROCKFORD	Cluste	er: Urban Fringe Cities	
Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: DS: 1998 BUDGET	CP: 1998 AMENDED	1999 BUDGET
Property Taxes:	373,258	373,258	447,273
Tax Increments:	56,309	56,309	50,063
All Other Taxes: Special Assessments:			
Licenses and Permits:	64,110	64,110	75,296
Federal Grants:			
General Purpose Aid:	404,173	404,173	420,886
State Categorical Aid: Other Local Grants:	6,200	6,200	6,200
Charges for Services:	17,276	17,276	45,490
Fines and Forfeits:	3,000	3,000	1,500
Interest Earnings:	37,792	37,792	38,000
Miscellaneous Revenues:	15,850	15,850	10,000
TOTAL REVENUES:	977,968	977,968	1,094,708
Proceeds from Bond Sales: Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	977,968	977,968	1,094,708
RRENT EXPENDITURES	>11,500		
General Government: Public Safety:	225,937	232,317	258,286
Streets and Highways:	266,266 199,929	266,991 199,892	275,339 235,425
Sanitation:		,	,
Health:	70.545	72.050	07 544
Culture and Recreation: Urban & Economic Development & Housing:	73,565	73,850	87,546
Miscellaneous Current Expenditures:	20,271	12,918	46,112
TOTAL CURRENT EXPENDITURES:	785,968	785,968	902,708
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	192,000	192,000	192,000
TOTAL EXPENDITURES AND OTHER USES:	977,968	977,968	1,094,708
TOTAL EATERDITORES AND OTHER USES.	977,908	977,908	1,094,708
_	Cluste		rbs
opted Budgets for the following funds: GF: X	Clusto SR: X DS: X 1998 BUDGET	er: Smaller, Developing Subu CP: 1998 AMENDED	rbs 1999 BUDGET
opted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments:	SR: X DS: X 1998 BUDGET 4,442,998 550,000	CP: 1998 AMENDED 4,442,998 550,000	1999 BUDGET 4,558,495 460,000
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900	CP: 1998 AMENDED 4,442,998 550,000 70,900	1999 BUDGET 4,558,495 460,000 80,000
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments:	SR: X DS: X 1998 BUDGET 4,442,998 550,000	CP: 1998 AMENDED 4,442,998 550,000	1999 BUDGET 4,558,495 460,000
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900	CP: 1998 AMENDED 4,442,998 550,000 70,900 19,000 204,900	4,558,495 460,000 80,000 19,000 344,200
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000	CP: 1998 AMENDED 4,442,998 550,000 70,900 19,000	1999 BUDGET 4,558,495 460,000 80,000 19,000
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250	CP: 4,442,998	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800	CP: 4,442,998	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800	CP: 4,442,998	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300 353,700
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800	CP: 4,442,998	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000	CP: 1998 AMENDED 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300 353,700 100,000
lopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216	CP: 1998 AMENDED 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300 353,700 100,000 117,096
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,031,839	CP: 4.442,998 4.442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,082,871	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300 353,700 100,000 117,096 2,245,174
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,031,839	CP: 4.442,998 4.442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,082,871	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300 353,700 100,000 117,096 2,245,174
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,031,839 9,100,180 809,600 9,909,780	CP: 4.442,998 4.442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,082,871 9,151,212 809,600 9,960,812	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300 353,700 100,000 117,096 2,245,174 9,509,962 601,100 10,111,062
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,031,839 9,100,180 809,600 9,909,780 1,086,200	CP: 1998 AMENDED 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,082,871 9,151,212 809,600 9,960,812 1,105,800	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300 353,700 100,000 117,096 2,245,174 9,509,962 601,100 10,111,062 1,117,900
pred Budgets for the following funds: GF: X PENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: REENT EXPENDITURES	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,031,839 9,100,180 809,600 9,909,780	CP: 4.442,998 4.442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,082,871 9,151,212 809,600 9,960,812	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300 353,700 100,000 117,096 2,245,174 9,509,962 601,100 10,111,062
preded Budgets for the following funds: GF: X PENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: REENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,031,839 9,100,180 809,600 9,909,780 1,086,200 1,421,200	CP: 4.442,998	1999 BUDGET 4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300 353,700 100,000 117,096 2,245,174 9,509,962 601,100 10,111,062 1,117,900 1,468,400
pyted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,031,839 9,100,180 809,600 9,909,780 1,086,200 1,421,200 1,604,700	CP: 4,442,998 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,082,871 9,151,212 809,600 9,960,812 1,105,800 1,428,467 1,604,700	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300 353,700 100,000 117,096 2,245,174 9,509,962 601,100 10,111,062 1,117,900 1,468,400 1,645,200
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,031,839 9,100,180 809,600 9,909,780 1,086,200 1,421,200	CP: 4.442,998	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300 353,700 100,000 117,096 2,245,174 9,509,962 601,100 10,111,062 1,117,900 1,468,400
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,031,839 9,100,180 809,600 9,909,780 1,086,200 1,421,200 1,604,700	CP: 4,442,998 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,082,871 9,151,212 809,600 9,960,812 1,105,800 1,428,467 1,604,700 627,665	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300 353,700 100,000 117,096 2,245,174 9,509,962 601,100 10,111,062 1,117,900 1,468,400 1,645,200
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,031,839 9,100,180 809,600 9,909,780 1,086,200 1,421,200 1,604,700 603,500 150,000	CP: 4,442,998	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300 353,700 100,000 117,096 2,245,174 9,509,962 601,100 10,111,062 1,117,900 1,468,400 1,645,200
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,031,839 9,100,180 809,600 9,909,780 1,086,200 1,421,200 1,604,700 603,500 150,000 189,250	CP: 4.442,998	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 113,000 117,096 2,245,174 9,509,962 601,100 10,111,062 1,117,900 1,468,400 1,645,200 624,400 446,000 199,500 5,501,400 2,035,000
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,031,839 9,100,180 809,600 9,909,780 1,086,200 1,421,200 1,604,700 603,500 150,000 189,250 5,054,850 2,235,000 1,129,500	CP: 1998 AMENDED 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,082,871 9,151,212 809,600 9,960,812 1,105,800 1,428,467 1,604,700 627,665 150,000 189,250 5,105,882 2,235,000 1,129,500	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300 353,700 100,000 117,096 2,245,174 9,509,962 601,100 10,111,062 1,117,900 1,468,400 1,645,200 624,400 446,000 199,500 5,501,400 2,035,000 1,338,113
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,031,839 9,100,180 809,600 9,909,780 1,086,200 1,421,200 1,604,700 603,500 150,000 189,250 5,054,850 2,235,000 1,129,500 947,640	CP: 1998 AMENDED 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,082,871 9,151,212 809,600 9,960,812 1,105,800 1,428,467 1,604,700 627,665 150,000 189,250 5,105,882 2,235,000 1,129,500 947,640	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 113,000 100,000 117,096 2,245,174 9,509,962 601,100 10,111,062 1,117,900 1,468,400 1,645,200 624,400 446,000 199,500 5,501,400 2,035,000 1,338,113 935,300
Ropted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,031,839 9,100,180 809,600 9,909,780 1,086,200 1,421,200 1,604,700 603,500 150,000 189,250 5,054,850 2,235,000 1,129,500	CP: 1998 AMENDED 4,442,998 550,000 70,900 19,000 204,900 26,250 947,527 244,800 387,750 90,000 84,216 2,082,871 9,151,212 809,600 9,960,812 1,105,800 1,428,467 1,604,700 627,665 150,000 189,250 5,105,882 2,235,000 1,129,500	4,558,495 460,000 80,000 19,000 344,200 21,250 947,947 251,800 11,300 353,700 100,000 117,096 2,245,174 9,509,962 601,100 10,111,062 1,117,900 1,468,400 1,645,200 624,400 446,000 199,500 5,501,400 2,035,000 1,338,113

Name of City: ROSEVILLE Cluster: Established Suburbs SR: X CP: X Adopted Budgets for the following funds: GF: X DS: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 6,275,811 6,275,811 6,400,887 Tax Increments: 5.848.900 5.848.900 4 753 973 All Other Taxes: 260,000 Special Assessments: 1,400,000 1,400,000 1.100,000 Licenses and Permits: 1,422,200 1,422,200 1,504,200 Federal Grants: General Purpose Aid: 1.751.126 1.751.126 1.861.015 State Categorical Aid: 1,450,074 1,450,074 1,482,000 Other Local Grants: Charges for Services: 2,619,957 2,619,957 2,927,811 Fines and Forfeits: 90,000 90,000 332,000 Interest Earnings: 1,855,767 1,855,767 2,295,000 617,657 617,657 610,794 Miscellaneous Revenues: TOTAL REVENUES: 23,331,492 23,331,492 23,527,680 Proceeds from Bond Sales: 2,500,000 Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: 23,331,492 23,331,492 26,027,680 CURRENT EXPENDITURES General Government: 2,261,701 2,681,817 2,261,701 Public Safety: 4.543.345 5,021,537 5.021.537 Streets and Highways: 1,547,947 1,547,947 1,669,850 Sanitation: Health: 2,897,810 2.897.810 2,990,112 Culture and Recreation: 990,801 970,371 990,801 Urban & Economic Development & Housing: 55,325 611,125 611,125 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 12.910.820 13,330,921 13,330,921 DEBT SERVICE - PRINCIPAL: 2,250,000 3,590,000 3,590,000 INTEREST AND FISCAL CHARGES: 2,123,370 1,784,818 2,123,370 TOTAL CAPITAL OUTLAY: 7,121,215 5,290,000 5,290,000 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 24,066,853 24,334,291 24,334,291 SARTELL Name of City: Cluster: Urban Fringe Cities Adopted Budgets for the following funds: GF: X SR: X DS: X CP: 1998 BUDGE 1998 AMENDED 1999 BUDGET REVENUES 791,381 791,381 846,723 Property Taxes: Tax Increments: 202.000 202,000 102.000 All Other Taxes: 19,500 22,766 22,766 Special Assessments: 272,610 624.356 272,610 Licenses and Permits: 98,960 159,854 126,350 Federal Grants: 40 682 66 000 63 000 General Purpose Aid: 560,448 560,448 571,481 State Categorical Aid: 37,100 49,052 37,100 Other Local Grants: 41,500 46,152 44,500 Charges for Services: 22,100 23,893 18,650 Fines and Forfeits: 51,500 46,200 52,500 Interest Earnings: 293,020 330,500 296,510 30,950 48,805 215,350 Miscellaneous Revenues: TOTAL REVENUES: 2,582,671 3,058,276 2.461.751 Proceeds from Bond Sales: Transfers From Other Funds: 207,500 207,500 170,000 TOTAL REVENUES & OTHER SOURCES: 2,669,251 2,790,171 3,228,276 CURRENT EXPENDITURES General Government: 334,943 381,820 344,164 Public Safety: 744,905 803 853 902.617 267,564 291,067 Streets and Highways: 277,430 Sanitation: Health: 94,038 105,160 99,955 Culture and Recreation: Urban & Economic Development & Housing: 54,872 95,300 52,000 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1 732 664 1,521,326 1,595,698 DEBT SERVICE - PRINCIPAL: 1,225,000 1.080.000 960.000 INTEREST AND FISCAL CHARGES: 521,481 472,419 388,540 TOTAL CAPITAL OUTLAY: 262,495 654,756 216,833 Transfer to Other Funds: 95,000 177,500 141.118 TOTAL EXPENDITURES AND OTHER USES: 3,513,740 3,302,189 4,228,901

Name of City: SAUK CENTRE Cluster: Sub-Regional Centers

Name of City: SAUK CENTRE	Cluster	: Sub-Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDG
Property Taxes:	718,349		757,0
Tax Increments:	188,700		231,
All Other Taxes:	66,000		68,
Special Assessments:	136,567		162,
Licenses and Permits:	44,880		56,
Federal Grants:	44,000		50,
General Purpose Aid:	950,481		985,
State Categorical Aid:	69,800		187
Other Local Grants:	164,200		558.
Charges for Services:	265,204		326
Fines and Forfeits:	28,840		24
Interest Earnings:	13,980		16
Miscellaneous Revenues:	1,103,427		489
TOTAL REVENUES:	3,750,428		3,865
Proceeds from Bond Sales:	507,582		945
Transfers From Other Funds:	365,153		376
TOTAL REVENUES & OTHER SOURCES:	4,623,163		5,186
CURRENT EXPENDITURES General Government:	298,700		380
Public Safety:	623,894		742
Streets and Highways:	276,343		308
Sanitation:	276,343 840		1
Health:	040		
Culture and Recreation:	199,100		305
Urban & Economic Development & Housing:	89,345		68
Miscellaneous Current Expenditures:	351,856		492
TOTAL CURRENT EXPENDITURES:	1,840,078		2,299
DEBT SERVICE - PRINCIPAL:	587,915		372
INTEREST AND FISCAL CHARGES:	372,249		410
TOTAL CAPITAL OUTLAY:	1,510,182		1,505
Transfer to Other Funds:			790
	270,153		
TOTAL EXPENDITURES AND OTHER USES:	4,580,577		5,378
Name of City: SAUK RAPIDS	Cluster		
Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	1000 RUDA
Adopted Budgets for the following funds: GF: \overline{X} REVENUES	SR: X DS: 1998 BUDGET	CP: 1998 AMENDED	
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: 1998 BUDGET 612,629	CP: 1998 AMENDED 597,091	723
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: 1998 BUDGET 612,629 1,450,277	CP: 1998 AMENDED 597,091 1,425,121	723 1,366
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: 1998 BUDGET 612,629	CP: 1998 AMENDED 597,091 1,425,121 35,416	723 1,366
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225	1998 AMENDED 597,091 1,425,121 35,416 8,936	723 1,366 28
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: 1998 BUDGET 612,629 1,450,277	CP: 1998 AMENDED 597,091 1,425,121 35,416	723 1,366 28
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225	1998 AMENDED 597,091 1,425,121 35,416 8,936	723 1,366 28
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150	1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525	723 1,366 28
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000	1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000	723 1,366 28 97 1,427
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042	723 1,366 28 97 1,427
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140	CP:	723 1,366 28 97 1,427 14 28
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725	723 1,366 28 97 1,427 14 28
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500	CP:	723 1,366 28 97 1,427 14 28 126 68
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725	723 1,366 28 97 1,427 14 28 126 68 75
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750	1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725 57,753 91,251	723 1,366 28 97 1,427 14 28 126 68 75 249
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725 57,753 91,251 275,148 4,403,106	723 1,366 28 97 1,427 14 28 126 68 75 249
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725 57,753 91,251 275,148 4,403,106 94,900	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900 305,716	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725 57,753 91,251 275,148 4,403,106 94,900 326,766	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725 57,753 91,251 275,148 4,403,106 94,900	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900 305,716	CP:	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900 305,716 4,504,786	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725 57,753 91,251 275,148 4,403,106 94,900 326,766 4,824,772	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206 127 299 4,633
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900 305,716 4,504,786	CP:	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206 127 299 4,633 508 871
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900 305,716 4,504,786 485,029 821,566	CP:	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206 127 299 4,633 508 871
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900 305,716 4,504,786 485,029 821,566 723,338	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725 57,753 91,251 275,148 4,403,106 94,900 326,766 4,824,772 466,424 824,850 682,439	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206 127 299 4,633 508 871 721
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900 305,716 4,504,786 485,029 821,566 723,338	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725 57,753 91,251 275,148 4,403,106 94,900 326,766 4,824,772 466,424 824,850 682,439 302,618	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206 127 299 4,633 508 871 721
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900 305,716 4,504,786 485,029 821,566 723,338 288,462 504,846	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725 57,753 91,251 275,148 4,403,106 94,900 326,766 4,824,772 466,424 824,850 682,439 302,618 1,000,806	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206 127 299 4,633 508 871 721
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900 305,716 4,504,786 485,029 821,566 723,338	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725 57,753 91,251 275,148 4,403,106 94,900 326,766 4,824,772 466,424 824,850 682,439 302,618	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206 127 299 4,633 508 871 721
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900 305,716 4,504,786 485,029 821,566 723,338 288,462 504,846	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725 57,753 91,251 275,148 4,403,106 94,900 326,766 4,824,772 466,424 824,850 682,439 302,618 1,000,806	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206 127 299 4,633 508 871 721
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900 305,716 4,504,786 485,029 821,566 723,338 288,462 504,846 43,340	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725 57,753 91,251 275,148 4,403,106 94,900 326,766 4,824,772 466,424 824,850 682,439 302,618 1,000,806 26,349	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206 127 299 4,633 508 871 721 263 546 117 3,028
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900 305,716 4,504,786 485,029 821,566 723,338 288,462 504,846 43,340 2,866,581 921,995	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725 57,753 91,251 275,148 4,403,106 94,900 326,766 4,824,772 466,424 824,850 682,439 302,618 1,000,806 26,349 3,303,486 929,996	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206 127 299 4,633 508 871 721 263 546 117 3,028
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900 305,716 4,504,786 485,029 821,566 723,338 288,462 504,846 43,340 2,866,581	CP:	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206 127 299 4,633 508 871 721 263 546 117 3,028 895 383
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900 305,716 4,504,786 485,029 821,566 723,338 288,462 504,846 43,340 2,866,581 921,995 421,049 383,346	CP: 1998 AMENDED 597,091 1,425,121 35,416 8,936 141,525 225,000 1,380,042 14,475 30,623 120,725 57,753 91,251 275,148 4,403,106 94,900 326,766 4,824,772 466,424 824,850 682,439 302,618 1,000,806 26,349 3,303,486 929,996 417,036 250,421	723 1,366 28 97 1,427 14 28 126 68 75 249 4,206 127 299 4,633 508 871 721 263 546 117 3,028 895 383 223
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: 1998 BUDGET 612,629 1,450,277 24,225 114,150 25,000 1,384,651 13,545 27,140 132,433 63,500 42,750 213,870 4,104,170 94,900 305,716 4,504,786 485,029 821,566 723,338 288,462 504,846 43,340 2,866,581 921,995 421,049	CP:	1999 BUDO 723, 1,366, 28, 97, 1,427, 14, 28, 126, 68, 75, 249, 4,206, 127, 299, 4,633, 508, 871, 721, 263, 546, 117, 3,028, 895, 383, 223, 1, 4,532,

	Clust	er : Smaller, Developing Subu CP:	irbs
Adopted Budgets for the following funds: GF: X REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes: Tax Increments:	2,651,367	2,651,367	2,944,355
All Other Taxes: Special Assessments:	15,600	15,600	15,500
Licenses and Permits:	779,550	779,550	787,350
Federal Grants:	105,000	105,000	45,000
General Purpose Aid:	558,630	558,630	553,955
State Categorical Aid: Other Local Grants:	150,500	150,500	165,900 14,400
Charges for Services:	1,838,475	1,838,475	1,865,350
Fines and Forfeits:	90,500	90,500	95,500
Interest Earnings: Miscellaneous Revenues:	105,000 21,134	105,000 21,134	91,000 25,525
TOTAL REVENUES:	6,315,756	6,315,756	6,603,835
Proceeds from Bond Sales:			
Transfers From Other Funds:	298,580	298,580	298,580
TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES	6,614,336	6,614,336	6,902,415
General Government:	1,203,575	1,203,575	1,371,390
Public Safety:	2,430,605	2,430,605	2,546,845
Streets and Highways: Sanitation:	942,340	942,340	1,082,145
Health:	545.000	747,000	720.000
Culture and Recreation:	747,090	747,090 172,855	730,860
Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	172,855 772,025	172,855 772,025	76,160 781,695
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	6,268,490	6,268,490	6,589,095
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	425,750	425,750	368,450
Transfer to Other Funds:	41,180	41,180	41,180
TOTAL EXPENDITURES AND OTHER USES:	6,735,420	6,735,420	6,998,725
ne of City: SHAKOPEE	Clust	er: Small, Slow Growth Subu	ırbs
opted Budgets for the following funds: GF: X	SR: X DS:	CP:	
TENT IEC	1998 BUDGET	1998 AMENDED	1999 BUDGET
	1998 BUDGET 2,955,588	1998 AMENDED 2,955,588	1999 BUDGET 3,528,193
/ENUES Property Taxes: Tax Increments: All Other Taxes:	2,955,588	2,955,588	3,528,193
Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	2,955,588 124,000	2,955,588 124,000	3,528,193 148,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	2,955,588 124,000 638,300	2,955,588 124,000 723,300	3,528,193 148,000 738,900
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	2,955,588 124,000 638,300 50,000	2,955,588 124,000 723,300 296,860	3,528,193 148,000 738,900 89,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	2,955,588 124,000 638,300 50,000 652,139	2,955,588 124,000 723,300 296,860 652,139	3,528,193 148,000 738,900 89,500 667,570
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	2,955,588 124,000 638,300 50,000	2,955,588 124,000 723,300 296,860	3,528,193 148,000 738,900 89,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520	3,528,193 148,000 738,900 89,500 667,570 215,545 228,500
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	2,955,588 124,000 638,300 50,000 652,139 574,817	2,955,588 124,000 723,300 296,860 652,139 817,147	3,528,193 148,000 738,900 89,500 667,570 215,545
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520 981,670	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520 1,134,180	3,528,193 148,000 738,900 89,500 667,570 215,545 228,500 1,155,780
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520 981,670 85,000	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520 1,134,180 85,000	3,528,193 148,000 738,900 89,500 667,570 215,545 228,500 1,155,780 90,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520 981,670 85,000 158,000	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520 1,134,180 85,000 248,000	3,528,193 148,000 738,900 89,500 667,570 215,545 228,500 1,155,780 90,000 269,200
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520 981,670 85,000 158,000 50,000 6,286,034	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520 1,134,180 85,000 248,000 54,300 7,107,034	3,528,193 148,000 738,900 89,500 667,570 215,545 228,500 1,155,780 90,000 269,200 75,000 7,206,188
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520 981,670 85,000 158,000 50,000	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520 1,134,180 85,000 248,000 54,300	3,528,193 148,000 738,900 89,500 667,570 215,545 228,500 1,155,780 90,000 269,200 75,000
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520 981,670 85,000 158,000 50,000 6,286,034	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520 1,134,180 85,000 248,000 54,300 7,107,034	3,528,193 148,000 738,900 89,500 667,570 215,545 228,500 1,155,780 90,000 269,200 75,000 7,206,188
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: REENT EXPENDITURES	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520 981,670 85,000 158,000 50,000 6,286,034 848,720 7,134,754	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520 1,134,180 85,000 248,000 54,300 7,107,034 848,720 7,955,754	3,528,193 148,000 738,900 89,500 667,570 215,545 228,500 1,155,780 90,000 269,200 75,000 7,206,188 1,000,000 8,206,188
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government:	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520 981,670 85,000 158,000 50,000 6,286,034 848,720 7,134,754 1,680,940	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520 1,134,180 85,000 248,000 54,300 7,107,034 848,720 7,955,754 1,733,440	3,528,193 148,000 738,900 89,500 667,570 215,545 228,500 1,155,780 90,000 269,200 75,000 7,206,188 1,000,000 8,206,188 2,096,220
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways:	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520 981,670 85,000 158,000 50,000 6,286,034 848,720 7,134,754 1,680,940 2,530,880	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520 1,134,180 85,000 248,000 54,300 7,107,034 848,720 7,955,754 1,733,440 2,560,630 2,242,830	3,528,193 148,000 738,900 89,500 667,570 215,545 228,500 1,155,780 90,000 269,200 75,000 7,206,188 1,000,000 8,206,188 2,096,220 2,876,460 1,981,310
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520 981,670 85,000 158,000 50,000 6,286,034 848,720 7,134,754 1,680,940 2,530,880 1,908,010	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520 1,134,180 85,000 248,000 54,300 7,107,034 848,720 7,955,754 1,733,440 2,560,630 2,242,830	3,528,193 148,000 738,900 89,500 667,570 215,545 228,500 1,155,780 90,000 269,200 75,000 7,206,188 1,000,000 8,206,188 2,096,220 2,876,460 1,981,310
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520 981,670 85,000 158,000 50,000 6,286,034 848,720 7,134,754 1,680,940 2,530,880 1,908,010	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520 1,134,180 85,000 248,000 54,300 7,107,034 848,720 7,955,754 1,733,440 2,560,630 2,242,830 430,960 156,600	3,528,193 148,000 738,900 89,500 667,570 215,545 228,500 1,155,780 90,000 269,200 75,000 7,206,188 1,000,000 8,206,188 2,096,220 2,876,460 1,981,310 487,090 403,170
Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520 981,670 85,000 158,000 50,000 6,286,034 848,720 7,134,754 1,680,940 2,530,880 1,908,010	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520 1,134,180 85,000 248,000 54,300 7,107,034 848,720 7,955,754 1,733,440 2,560,630 2,242,830	3,528,193 148,000 738,900 89,500 667,570 215,545 228,500 1,155,780 90,000 269,200 75,000 7,206,188 1,000,000 8,206,188 2,096,220 2,876,460 1,981,310
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520 981,670 85,000 158,000 50,000 6,286,034 848,720 7,134,754 1,680,940 2,530,880 1,908,010 373,940 156,600 302,790	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520 1,134,180 85,000 248,000 54,300 7,107,034 848,720 7,955,754 1,733,440 2,560,630 2,242,830 430,960 156,600 411,840	3,528,193 148,000 738,900 89,500 667,570 215,545 228,500 1,155,780 90,000 269,200 75,000 7,206,188 1,000,000 8,206,188 2,096,220 2,876,460 1,981,310 487,090 403,170 257,580
Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520 981,670 85,000 158,000 50,000 6,286,034 848,720 7,134,754 1,680,940 2,530,880 1,908,010 373,940 156,600 302,790	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520 1,134,180 85,000 248,000 54,300 7,107,034 848,720 7,955,754 1,733,440 2,560,630 2,242,830 430,960 156,600 411,840	3,528,193 148,000 738,900 89,500 667,570 215,545 228,500 1,155,780 90,000 269,200 75,000 7,206,188 1,000,000 8,206,188 2,096,220 2,876,460 1,981,310 487,090 403,170 257,580
Property Taxes: Fax Increments: All Other Taxes: special Assessments: deceral Grants: deceral Purpose Aid: date Categorical Aid: other Local Grants: Charges for Services: fines and Forfeits: interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: ENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Utban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	2,955,588 124,000 638,300 50,000 652,139 574,817 16,520 981,670 85,000 158,000 50,000 6,286,034 848,720 7,134,754 1,680,940 2,530,880 1,908,010 373,940 156,600 302,790	2,955,588 124,000 723,300 296,860 652,139 817,147 16,520 1,134,180 85,000 248,000 54,300 7,107,034 848,720 7,955,754 1,733,440 2,560,630 2,242,830 430,960 156,600 411,840	3,528,19 148,00 738,90 89,50 667,57 215,54 228,50 1,155,78 90,00 269,20 75,00 7,206,18 1,000,00 8,206,18 2,096,22 2,876,46 1,981,31 487,09 403,17 257,58

	Cluste	er: Smaller, Developing Subu	irbs
dopted Budgets for the following funds: GF: X	SR: X DS: 1998 BUDGET	CP: 1998 AMENDED	1999 BUDGET
EVENUES Property Taxes:	2,862,007	2,862,007	2,979,789
Tax Increments:	46,000	46,000	2,777,707
All Other Taxes:	107,000	107,000	123,900
Special Assessments:			
Licenses and Permits:	215,250	215,250	269,450
Federal Grants:	2,500	2,500	14,000
General Purpose Aid: State Categorical Aid:	985,216 76,363	985,216 76,363	984,715 75,863
Other Local Grants:	58,500	58,500	62,500
Charges for Services:			
Fines and Forfeits:	2,814,301 57,000	2,814,301 57,000	2,976,025 55,000
Interest Earnings:	131,000	131,000	148,000
Miscellaneous Revenues:	75,638	75,638	72,485
TOTAL REVENUES:	7,430,775	7,430,775	7,761,727
Proceeds from Bond Sales:			
Transfers From Other Funds:	360,000	360,000	360,000
TOTAL REVENUES & OTHER SOURCES:	7,790,775	7,790,775	8,121,727
RRENT EXPENDITURES			
General Government:	1,298,165	1,298,165	1,364,385
Public Safety:	1,499,204	1,499,204	1,544,260
Streets and Highways: Sanitation:	1,294,830	1,294,830	1,391,290
Santanon: Health:			
Culture and Recreation:	2,856,142	2,856,142	2,974,987
Urban & Economic Development & Housing:	361,010	361,010	368,358
Miscellaneous Current Expenditures:	162,475	162,475	145,490
TOTAL CURRENT EXPENDITURES:	7,471,826	7,471,826	7,788,770
DEBT SERVICE - PRINCIPAL:			15,752
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			22 275
	23,000	23,000	33,275
Transfer to Other Funds:	257,500	257,500	257,500
TOTAL EXPENDITURES AND OTHER USES:	7,752,326	7,752,326	8,095,297
ne of City: SHOREWOOD	Cluste	er: Residential, High Value S	uburbs
opted Budgets for the following funds: GF: X	SR: DS:	CP:	
TENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	1,782,818	1,782,818	1,862,058
Tax Increments: All Other Taxes:			
Special Assessments:			
Licenses and Permits:	172,300	172 200	172 400
Federal Grants:		172,300	172,400
General Purpose Aid:	437,127	75,000	6,600
	437,127 13,750		
General Purpose Aid:		75,000 437,127	6,600 447,305
General Purpose Aid: State Categorical Aid:		75,000 437,127	6,600 447,305
General Purpose Aid: State Categorical Aid: Other Local Grants:	13,750	75,000 437,127 13,750	6,600 447,305 13,750
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	13,750 71,500 90,000 85,000	75,000 437,127 13,750 71,500 90,000 85,000	6,600 447,305 13,750 52,100 80,000 95,000
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	13,750 71,500 90,000	75,000 437,127 13,750 71,500 90,000	6,600 447,305 13,750 52,100 80,000
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	13,750 71,500 90,000 85,000	75,000 437,127 13,750 71,500 90,000 85,000	6,600 447,305 13,750 52,100 80,000 95,000
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	13,750 71,500 90,000 85,000 21,500	75,000 437,127 13,750 71,500 90,000 85,000 21,500	6,600 447,305 13,750 52,100 80,000 95,000 25,700
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	13,750 71,500 90,000 85,000 21,500	75,000 437,127 13,750 71,500 90,000 85,000 21,500	6,600 447,305 13,750 52,100 80,000 95,000 25,700 2,754,913
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	13,750 71,500 90,000 85,000 21,500 2,673,995	75,000 437,127 13,750 71,500 90,000 85,000 21,500 2,748,995	6,600 447,305 13,750 52,100 80,000 95,000 25,700
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES	13,750 71,500 90,000 85,000 21,500 2,673,995 13,000	75,000 437,127 13,750 71,500 90,000 85,000 21,500 2,748,995	6,600 447,305 13,750 52,100 80,000 95,000 25,700 2,754,913 46,400 2,801,313
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government:	13,750 71,500 90,000 85,000 21,500 2,673,995 13,000 2,686,995 713,943	75,000 437,127 13,750 71,500 90,000 85,000 21,500 2,748,995 13,000 2,761,995 731,943	6,600 447,305 13,750 52,100 80,000 95,000 25,700 2,754,913 46,400 2,801,313
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety:	13,750 71,500 90,000 85,000 21,500 2,673,995 13,000 2,686,995 713,943 810,309	75,000 437,127 13,750 71,500 90,000 85,000 21,500 2,748,995 13,000 2,761,995 731,943 811,809	6,600 447,305 13,750 52,100 80,000 95,000 25,700 2,754,913 46,400 2,801,313 729,590 821,895
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways:	13,750 71,500 90,000 85,000 21,500 2,673,995 13,000 2,686,995 713,943	75,000 437,127 13,750 71,500 90,000 85,000 21,500 2,748,995 13,000 2,761,995 731,943	6,600 447,305 13,750 52,100 80,000 95,000 25,700 2,754,913 46,400 2,801,313
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety:	13,750 71,500 90,000 85,000 21,500 2,673,995 13,000 2,686,995 713,943 810,309	75,000 437,127 13,750 71,500 90,000 85,000 21,500 2,748,995 13,000 2,761,995 731,943 811,809	6,600 447,305 13,750 52,100 80,000 95,000 25,700 2,754,913 46,400 2,801,313 729,590 821,895
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	13,750 71,500 90,000 85,000 21,500 2,673,995 13,000 2,686,995 713,943 810,309	75,000 437,127 13,750 71,500 90,000 85,000 21,500 2,748,995 13,000 2,761,995 731,943 811,809	6,600 447,305 13,750 52,100 80,000 95,000 25,700 2,754,913 46,400 2,801,313 729,590 821,895
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	13,750 71,500 90,000 85,000 21,500 2,673,995 13,000 2,686,995 713,943 810,309 532,400	75,000 437,127 13,750 71,500 90,000 85,000 21,500 2,748,995 13,000 2,761,995 731,943 811,809 613,900	6,600 447,305 13,750 52,100 80,000 95,000 25,700 2,754,913 46,400 2,801,313 729,590 821,895 548,263
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	13,750 71,500 90,000 85,000 21,500 2,673,995 13,000 2,686,995 713,943 810,309 532,400	75,000 437,127 13,750 71,500 90,000 85,000 21,500 2,748,995 13,000 2,761,995 731,943 811,809 613,900	6,600 447,305 13,750 52,100 80,000 95,000 25,700 2,754,913 46,400 2,801,313 729,590 821,895 548,263
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	13,750 71,500 90,000 85,000 21,500 2,673,995 13,000 2,686,995 713,943 810,309 532,400	75,000 437,127 13,750 71,500 90,000 85,000 21,500 2,748,995 13,000 2,761,995 731,943 811,809 613,900	6,600 447,305 13,750 52,100 80,000 95,000 25,700 2,754,913 46,400 2,801,313 729,590 821,895 548,263
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	13,750 71,500 90,000 85,000 21,500 2,673,995 13,000 2,686,995 713,943 810,309 532,400 139,757 32,459	75,000 437,127 13,750 71,500 90,000 85,000 21,500 2,748,995 13,000 2,761,995 731,943 811,809 613,900 139,757 6,459	6,600 447,305 13,750 52,100 80,000 95,000 25,700 2,754,913 46,400 2,801,313 729,590 821,895 548,263
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	13,750 71,500 90,000 85,000 21,500 2,673,995 13,000 2,686,995 713,943 810,309 532,400 139,757 32,459 2,228,868	75,000 437,127 13,750 71,500 90,000 85,000 21,500 2,748,995 13,000 2,761,995 731,943 811,809 613,900 139,757 6,459 2,303,868	6,600 447,305 13,750 52,100 80,000 95,000 25,700 2,754,913 46,400 2,801,313 729,590 821,895 548,263 148,606 19,509 2,267,863
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	13,750 71,500 90,000 85,000 21,500 2,673,995 13,000 2,686,995 713,943 810,309 532,400 139,757 32,459 2,228,868 41,000	75,000 437,127 13,750 71,500 90,000 85,000 21,500 2,748,995 13,000 2,761,995 731,943 811,809 613,900 139,757 6,459 2,303,868 41,000	6,600 447,305 13,750 52,100 80,000 95,000 25,700 2,754,913 46,400 2,801,313 729,590 821,895 548,263 148,606 19,509 2,267,863 40,650
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	13,750 71,500 90,000 85,000 21,500 2,673,995 13,000 2,686,995 713,943 810,309 532,400 139,757 32,459 2,228,868	75,000 437,127 13,750 71,500 90,000 85,000 21,500 2,748,995 13,000 2,761,995 731,943 811,809 613,900 139,757 6,459 2,303,868	6,600 447,305 13,750 52,100 80,000 95,000 25,700 2,754,913 46,400 2,801,313 729,590 821,895 548,263 148,606 19,509 2,267,863

	Clust	er: Sub-Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	351,500	351,500	376,000
Tax Increments:	49,300	49,300	63,300
All Other Taxes:	153,550	153,550	169,600
Special Assessments: Licenses and Permits:	93,674	93,674	24,170
	30,670	30,670	38,610
Federal Grants:	25,537	25,537	24,175
General Purpose Aid:	1,014,113	1,014,113	1,034,770
State Categorical Aid: Other Local Grants:	47,635 14,000	47,635 14,000	47,685 12,500
Charges for Services: Fines and Forfeits:	266,970	266,970	261,755
Interest Earnings:	11,800 149,825	11,800 149,825	11,200 162,535
Miscellaneous Revenues:	52,567	52,567	52,202
TOTAL REVENUES:	2,261,141	2,261,141	2,278,502
Proceeds from Bond Sales: Transfers From Other Funds:	122,875	122,875	130,558
TOTAL REVENUES & OTHER SOURCES:	2,384,016	2,384,016	2,409,060
CURRENT EXPENDITURES	_,,		
General Government:	255,580	255,580	266,655
Public Safety:	340,687	340,687	360,795
Streets and Highways:	286,125	286,125	274,540
Sanitation:	248,770	248,770	248,375
Health:	200.700	200.780	202 200
Culture and Recreation:	290,780 69,225	290,780 69,225	283,299 64,083
Urban & Economic Development & Housing:	243,660	243,660	303,585
Miscellaneous Current Expenditures:	243,000	,	
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,734,827	1,734,827	1,801,332
INTEREST AND FISCAL CHARGES:	175,000	175,000	200,000
TOTAL CAPITAL OUTLAY:	126,741	126,741	117,398 377,050
Transfer to Other Funds:	294,850	294,850	
	21,988	21,988	15,516
TOTAL EXPENDITURES AND OTHER USES:	2,353,406	2,353,406	2,511,296
	2,333,400	2,555,100	2,511,270
Name of City: SOUTH ST. PAUL	Clust		2,511,250
			2,011,270
Name of City: SOUTH ST. PAUL	Clust	er: Established Suburbs	1999 BUDGET
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X	SR: X DS: X	er: Established Suburbs CP:	
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1998 BUDGET 3,541,675	er: Established Suburbs CP: 1998 AMENDED	1999 BUDGET
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1998 BUDGET 3,541,675 450,000	er: Established Suburbs CP: 1998 AMENDED	1999 BUDGET
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751	er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1998 BUDGET 3,541,675 450,000	er: Established Suburbs CP: 1998 AMENDED 3,541,675	1999 BUDGET 3,541,675
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700	er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228	er: Established Suburbs CP: 1998 AMENDED 3,541,675 450,000 212,590 20,060 3,802,228	1999 BUDGET 3,541,675 450,000 234,215 3,869,553
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208	Er: Established Suburbs CP: 1998 AMENDED 3,541,675 450,000 212,590 20,060 3,802,228 609,208	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	Clust SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184	er: Established Suburbs CP: 1998 AMENDED 3,541,675 450,000 212,590 20,060 3,802,228 609,208 76,114	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278	er: Established Suburbs CP: 1998 AMENDED 3,541,675 450,000 212,590 20,060 3,802,228 609,208 76,114 1,824,278	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	Clust SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000	er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000	Er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	Clust SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000	er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000	Er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	Clust SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000 219,400 11,973,014	er: Established Suburbs CP: 1998 AMENDED 3,541,675 450,000 212,590 20,060 3,802,228 609,208 76,114 1,824,278 89,000 90,000 222,400 10,937,553	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000 306,200 11,189,746
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	Clust SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000 219,400	er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000 306,200
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	Clust SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000 219,400 11,973,014 812,313 12,785,327	er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000 306,200 11,189,746 60,773 11,250,519
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	Clust SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000 219,400 11,973,014 812,313 12,785,327 1,197,159	er: Established Suburbs CP: 1998 AMENDED 3,541,675 450,000 212,590 20,060 3,802,228 609,208 76,114 1,824,278 89,000 90,000 222,400 10,937,553	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000 306,200 11,189,746
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	Clust SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000 219,400 11,973,014 812,313 12,785,327	er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000 306,200 11,189,746 60,773 11,250,519 1,240,557
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	Clust SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000 219,400 11,973,014 812,313 12,785,327 1,197,159 4,499,878	er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000 306,200 11,189,746 60,773 11,250,519 1,240,557 4,725,718
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	Clust SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000 219,400 11,973,014 812,313 12,785,327 1,197,159 4,499,878 1,895,307	er: Established Suburbs CP: 1998 AMENDED 3,541,675 450,000 212,590 20,060 3,802,228 609,208 76,114 1,824,278 89,000 90,000 222,400 10,937,553 59,405 10,996,958 1,216,265 4,534,032 1,914,948	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000 306,200 11,189,746 60,773 11,250,519 1,240,557 4,725,718 1,844,808
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	Clust SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000 219,400 11,973,014 812,313 12,785,327 1,197,159 4,499,878	er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000 306,200 11,189,746 60,773 11,250,519 1,240,557 4,725,718
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	Clust SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000 219,400 11,973,014 812,313 12,785,327 1,197,159 4,499,878 1,895,307	er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000 306,200 11,189,746 60,773 11,250,519 1,240,557 4,725,718 1,844,808
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	Clust SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000 219,400 11,973,014 812,313 12,785,327 1,197,159 4,499,878 1,895,307	er: Established Suburbs CP: 1998 AMENDED 3,541,675 450,000 212,590 20,060 3,802,228 609,208 76,114 1,824,278 89,000 90,000 222,400 10,937,553 59,405 10,996,958 1,216,265 4,534,032 1,914,948	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000 306,200 11,189,746 60,773 11,250,519 1,240,557 4,725,718 1,844,808
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	Clust SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000 219,400 11,973,014 812,313 12,785,327 1,197,159 4,499,878 1,895,307	er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000 306,200 11,189,746 60,773 11,250,519 1,240,557 4,725,718 1,844,808
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000 219,400 11,973,014 812,313 12,785,327 1,197,159 4,499,878 1,895,307 1,645,656 138,953 9,376,953 1,425,000	er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000 306,200 11,189,746 60,773 11,250,519 1,240,557 4,725,718 1,844,808 1,716,395 112,679 9,640,157 481,600
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000 219,400 11,973,014 812,313 12,785,327 1,197,159 4,499,878 1,895,307 1,645,656 138,953 9,376,953 1,425,000 885,529	er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000 306,200 11,189,746 60,773 11,250,519 1,240,557 4,725,718 1,844,808 1,716,395 112,679 9,640,157 481,600 223,953
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000 219,400 11,973,014 812,313 12,785,327 1,197,159 4,499,878 1,895,307 1,645,656 138,953 9,376,953 1,425,000	er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000 306,200 11,189,746 60,773 11,250,519 1,240,557 4,725,718 1,844,808 1,716,395 112,679 9,640,157 481,600 223,953 127,300
Name of City: SOUTH ST. PAUL Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 3,541,675 450,000 836,751 296,590 1,700 3,802,228 573,208 68,184 1,824,278 89,000 270,000 219,400 11,973,014 812,313 12,785,327 1,197,159 4,499,878 1,895,307 1,645,656 138,953 9,376,953 1,425,000 885,529	er: Established Suburbs CP:	1999 BUDGET 3,541,675 450,000 234,215 3,869,553 714,982 68,334 1,802,787 82,000 120,000 306,200 11,189,746 60,773 11,250,519 1,240,557 4,725,718 1,844,808 1,716,395 112,679 9,640,157 481,600 223,953

Name of City: SPRING LAKE PARK	Cluster:	Smaller, Developing Suburbs
Adopted Budgets for the following funds: GF: X	SR: DS: CP	: 🔲
REVENUES	1998 BUDGET	1998 AMENDED 1999 BUDGET
Property Taxes: Tax Increments: All Other Taxes:	1,310,234	1,419,938
Special Assessments:		
Licenses and Permits:	71,439	78,989
Federal Grants: General Purpose Aid:	25,000	25,000
State Categorical Aid:	442,169 58,315	450,169 77,839
Other Local Grants:	46,740	46,740
Charges for Services:	121,558	135,645
Fines and Forfeits:	77,500	70,000
Interest Earnings:	15,000	12,000
Miscellaneous Revenues:	11,200	200
TOTAL REVENUES:	2,179,155	2,316,520
Proceeds from Bond Sales:		
Transfers From Other Funds:	209,270	216,815
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	2,388,425	2,533,335
General Government:	546,986	593,288
Public Safety:	927,348	983,506
Streets and Highways: Sanitation:	183,469	198,690
Sanitation: Health:		
Culture and Recreation:	356,440	394,807
Urban & Economic Development & Housing:	00.0:-	ge : 0 ·
Miscellaneous Current Expenditures:	82,019	75,191
TOTAL CURRENT EXPENDITURES:	2,096,262	2,245,482
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	238,966	230,270
TOTAL CAPITAL OUTLAY:	53,197	57,583
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	2,388,425	2,533,335
ame of City: ST. ANTHONY	Cluster :	Small, Slow Growth Suburbs
		_
dopted Budgets for the following funds: GF: X		
dopted Budgets for the following funds: GF: X EVENUES Property Taxes:	SR: DS: X CP	: X
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments:	SR: DS: X CP: 1998 BUDGET	: X 1998 AMENDED 1999 BUDGET
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: DS: X CP: 1998 BUDGET 1,761,856	X 1998 AMENDED 1999 BUDGET 1,874,353
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments:	SR: DS: X CP: 1998 BUDGET	: X 1998 AMENDED 1999 BUDGET
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: DS: X CP: 1998 BUDGET 1,761,856 85,911	X 1998 AMENDED 1999 BUDGET 1,874,353 105,294
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: DS: X CP: 1998 BUDGET 1,761,856 85,911	X 1998 AMENDED 1999 BUDGET 1,874,353 105,294
Idopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: DS: X CP. 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134	1,874,353 1,874,353 1,874,353 105,294 88,000 484,170 100,202
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	SR: DS: X CP: 1998 BUDGET 1,761,856 85,911 63,900 475,357	1998 AMENDED 1999 BUDGET 1,874,353 105,294 88,000 484,170
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: DS: X CP: 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310	1,874,353 1,874,353 1,874,353 105,294 88,000 484,170 100,202 76,500 594,826
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: DS: X CP: 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310 100,000	1,874,353 1,874,353 1,874,353 105,294 88,000 484,170 100,202 76,500 594,826 100,000
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: DS: X CP. 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310 100,000 63,000	1,874,353 1,874,353 1,874,353 105,294 88,000 484,170 100,202 76,500 594,826 100,000 67,400
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	SR: DS: X CP: 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310 100,000 63,000 45,850	1,874,353 1,874,353 1,874,353 105,294 88,000 484,170 100,202 76,500 594,826 100,000 67,400 48,150
dopted Budgets for the following funds: GF: X EEVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	SR: DS: X CP. 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310 100,000 63,000	1,874,353 1,874,353 1,874,353 105,294 88,000 484,170 100,202 76,500 594,826 100,000 67,400
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: DS: X CP. 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310 100,000 63,000 45,850 3,252,818	1998 AMENDED 1999 BUDGET 1,874,353 1,874,353 105,294 88,000 484,170 100,202 76,500 594,826 100,000 67,400 48,150 3,538,895
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	SR: DS: X CP: 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310 100,000 63,000 45,850 3,252,818 358,082	1998 AMENDED 1999 BUDGET 1,874,353 1,874,353 105,294 88,000 484,170 100,202 76,500 594,826 100,000 67,400 48,150 3,538,895 366,805
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: DS: X CP. 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310 100,000 63,000 45,850 3,252,818	1998 AMENDED 1999 BUDGET 1,874,353 1,874,353 105,294 88,000 484,170 100,202 76,500 594,826 100,000 67,400 48,150 3,538,895
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	SR: DS: X CP: 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310 100,000 63,000 45,850 3,252,818 358,082	1,874,353 1,874,353 105,294 88,000 484,170 100,202 76,500 594,826 100,000 67,400 48,150 3,538,895 366,805 3,905,700 684,200
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	SR: DS: X CP: 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310 100,000 63,000 45,850 3,252,818 358,082 3,610,900 661,750 1,731,250	1998 AMENDED 1999 BUDGET 1,874,353 1,874,353 1,874,353 1,874,353 1,874,353 1,874,353 1,874,353 1,900,202 76,500 594,826 1,000,000 67,400 48,150 3,538,895 3,538,895 3,538,895 3,905,700 6,84,200 1,900,500 1,900,500 1,900,500 1,900,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: DS: X CP. 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310 100,000 63,000 45,850 3,252,818 358,082 3,610,900 661,750	1,874,353 1,874,353 105,294 88,000 484,170 100,202 76,500 594,826 100,000 67,400 48,150 3,538,895 366,805 3,905,700 684,200
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety:	SR: DS: X CP: 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310 100,000 63,000 45,850 3,252,818 358,082 3,610,900 661,750 1,731,250	1998 AMENDED 1999 BUDGET 1,874,353 1,874,353 1,874,353 1,874,353 1,874,353 1,874,353 1,874,353 1,900,202 76,500 594,826 1,000,000 67,400 48,150 3,538,895 3,538,895 3,538,895 3,905,700 6,84,200 1,900,500 1,900,500 1,900,500 1,900,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,800,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500 1,900,500
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dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: DS: X CP. 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310 100,000 63,000 45,850 3,252,818 358,082 3,610,900 661,750 1,731,250 534,600 38,300	1998 AMENDED 1999 BUDGET 1,874,353 105,294 88,000 484,170 100,202 76,500 594,826 100,000 67,400 48,150 3,538,895 366,805 3,905,700 684,200 1,900,500 554,300 39,600 108,700 63,900
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dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: DS: X CP. 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310 100,000 63,000 45,850 3,252,818 358,082 3,610,900 661,750 1,731,250 534,600 38,300 90,000 61,000 3,116,900 100,000	1998 AMENDED 1999 BUDGET 1,874,353 105,294 88,000 484,170 100,202 76,500 594,826 100,000 67,400 48,150 3,538,895 366,805 3,905,700 684,200 1,900,500 554,300 108,700 63,900 108,700 63,900 100,000
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Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: DS: X CP: 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310 100,000 63,000 45,850 3,252,818 358,082 3,610,900 661,750 1,731,250 534,600 38,300 90,000 61,000 3,116,900 100,000 133,200 229,000	1998 AMENDED 1999 BUDGET 1,874,353 1,874,353 1,874,353 1,874,353 1,874,353 1,874,353 1,874,353 1,874,353 4,84,170 1,00,202 76,500 594,826 1,00,000 67,400 48,150 3,538,895 3,538,895 3,538,895 3,905,700 6,84,200 1,900,500 5,54,300 1,900,500 5,54,300 3,351,200 1,900,500 6,3900 3,351,200 1,00,000 1,61,900 1,61,900 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000 1,900,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: DS: X CP: 1998 BUDGET 1,761,856 85,911 63,900 475,357 91,134 13,500 552,310 100,000 63,000 45,850 3,252,818 358,082 3,610,900 661,750 1,731,250 534,600 38,300 90,000 61,000 3,116,900 100,000 133,200	1998 AMENDED 1999 BUDGET 1,874,353 1,874,353 1,874,353 105,294 88,000 484,170 100,202 76,500 594,826 100,000 67,400 48,150 3,538,895 366,805 3,905,700 684,200 1,900,500 554,300 39,600 108,700 63,900 3,351,200 100,000 161,900 207,000

Name of City: ST. CHARLES Cluster: Sub-Regional Centers

Name of City: ST. CHARLES	Clus	ter: Sub-Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes: Tax Increments:	331,099	331,099	345,930
All Other Taxes:	82,567 8,600	82,567 8,600	71,063 10,100
Special Assessments:	26,778	26,778	17,010
Licenses and Permits:	19,615	19,615	22,240
Federal Grants:			
General Purpose Aid:	501,951	501,951	516,724
State Categorical Aid:	29,400	29,400	41,900
Other Local Grants:			
Charges for Services:	278,255	262,755	335,301
Fines and Forfeits: Interest Earnings:	4,500 51,755	4,500 51,755	6,000 69,683
Miscellaneous Revenues:	104,041	104,041	162,726
TOTAL REVENUES:		1,423,061	
	1,438,561	1,423,001	1,598,677
Proceeds from Bond Sales: Transfers From Other Funds:		226.426	
TOTAL REVENUES & OTHER SOURCES:	326,426	326,426	260,481
CURRENT EXPENDITURES	1,764,987	1,749,487	1,859,158
General Government:	146,693	149,820	156,256
Public Safety:	337,638	357,396	363,235
Streets and Highways:	161,849	177,857	148,197
Sanitation:	86,600	86,600	92,665
Health: Culture and Recreation:	241,445	213,465	280,567
Urban & Economic Development & Housing:	51,439	51,439	60,162
Miscellaneous Current Expenditures:	2,950	2,950	2,450
TOTAL CURRENT EXPENDITURES:	1,028,614	1,039,527	1,103,532
DEBT SERVICE - PRINCIPAL:	99,000	99,000	80,000
INTEREST AND FISCAL CHARGES:	66,930	66,930	60,900
TOTAL CAPITAL OUTLAY:	1,039,035	1,039,035	744,950
Transfer to Other Funds:	94,476	94,476	69,136
TOTAL EXPENDITURES AND OTHER USES:	2,328,055	2,338,968	2,058,518
Name of City: ST. CLOUD	Clus	ter: Major, Greater MN Cities	
Name of City: ST. CLOUD Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
		_	1999 BUDGET
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X 1998 BUDGET 10,865,100	CP: X 1998 AMENDED 10,865,100	11,605,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600	CP: X 1998 AMENDED 10,865,100 2,763,600	11,605,400 2,259,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900	11,605,400 2,259,900 3,258,600
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600	CP: X 1998 AMENDED 10,865,100 2,763,600	11,605,400 2,259,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300	11,605,400 2,259,900 3,258,600 1,847,600
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500 38,929,200
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500 38,929,200 1,911,700 40,840,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500 38,929,200 1,911,700 40,840,900 4,439,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500 38,929,200 1,911,700 40,840,900 4,439,800 12,808,300
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500 38,929,200 1,911,700 40,840,900 4,439,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500 38,929,200 1,911,700 40,840,900 4,439,800 12,808,300
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500 38,929,200 1,911,700 40,840,900 4,439,800 12,808,300 5,023,000 1,102,900 4,856,300
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500 800,000	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500 800,000	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500 38,929,200 1,911,700 40,840,900 4,439,800 12,808,300 5,023,000 1,102,900 4,856,300 800,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500 38,929,200 1,911,700 40,840,900 4,439,800 12,808,300 5,023,000 1,102,900 4,856,300
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500 800,000 695,500 27,087,800	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500 800,000 695,500 27,087,800	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500 38,929,200 1,911,700 40,840,900 4,439,800 12,808,300 5,023,000 1,102,900 4,856,300 800,000 721,700 29,752,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500 800,000 695,500 27,087,800 5,876,300	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500 800,000 695,500 27,087,800 5,876,300	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500 38,929,200 1,911,700 40,840,900 4,439,800 12,808,300 5,023,000 1,102,900 4,856,300 800,000 721,700 29,752,000 5,801,300
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500 800,000 695,500 27,087,800 5,876,300 2,601,800	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500 800,000 695,500 27,087,800 5,876,300 2,601,800	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500 38,929,200 1,911,700 40,840,900 4,439,800 12,808,300 5,023,000 1,102,900 4,856,300 800,000 721,700 29,752,000 5,801,300 2,372,900
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500 800,000 695,500 27,087,800 5,876,300 2,601,800 2,121,500	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500 800,000 695,500 27,087,800 5,876,300 2,601,800 2,121,500	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500 38,929,200 1,911,700 40,840,900 4,439,800 12,808,300 5,023,000 1,102,900 4,856,300 800,000 721,700 29,752,000 5,801,300 2,372,900 2,781,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500 800,000 695,500 27,087,800 5,876,300 2,601,800	CP: X 1998 AMENDED 10,865,100 2,763,600 3,339,900 1,847,300 1,078,800 890,400 9,486,400 1,248,300 257,600 1,927,300 750,500 1,527,300 902,000 36,884,500 1,283,500 38,168,000 4,037,600 11,676,400 4,624,200 1,004,600 4,249,500 800,000 695,500 27,087,800 5,876,300 2,601,800	11,605,400 2,259,900 3,258,600 1,847,600 1,358,400 1,679,800 9,689,900 1,492,200 385,200 1,989,800 710,500 1,678,400 973,500 38,929,200 1,911,700 40,840,900 4,439,800 12,808,300 5,023,000 1,102,900 4,856,300 800,000 721,700 29,752,000 5,801,300 2,372,900

Name of City: ST. JAMES	Clus		
Adopted Budgets for the following funds: $GF: X$	SR: X DS: X	CP: X	4000 PVP
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDO
Property Taxes:	512,170	512,170	565,
Tax Increments:			
All Other Taxes:	12,000	12,000	12,
Special Assessments:	31,702	31,702	64,
Licenses and Permits:	16,750	16,750	16,
Federal Grants:	10,000	10,000	
General Purpose Aid:	868,244	868,244	896,
State Categorical Aid:	2,300	2,300	2,
Other Local Grants:			
Charges for Services:	102,050	102,050	153,
Fines and Forfeits:	21,700	21,700	20,
Interest Earnings:	20,400	20,400	30,
Miscellaneous Revenues:	100,200	100,200	287,
TOTAL REVENUES:	1,697,516	1,697,516	2,049,
Proceeds from Bond Sales:	1,072,000	1,072,000	180,
Transfers From Other Funds:	378,165	378,165	611,
TOTAL REVENUES & OTHER SOURCES:	3,147,681	3,147,681	2,841,
CURRENT EXPENDITURES	2,2,002	-, -,	,- ,
General Government:	240,555	240,555	251,
Public Safety:	545,073	545,073	614,
Streets and Highways:	420,139	420,139	579,
Sanitation:	-,		
Health:			
Culture and Recreation:	225,705	225,705	144,
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	215,408	215,408	277,
TOTAL CURRENT EXPENDITURES:	1.646.000	1 646 000	1,868,
DEBT SERVICE - PRINCIPAL:	1,646,880	1,646,880	339,
INTEREST AND FISCAL CHARGES:	146,451	146,451	142,
TOTAL CAPITAL OUTLAY:	118,833	118,833	696,
	1,204,961	1,204,961	
Transfer to Other Funds:			
	71,188	71,188	78,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH	3,188,313 Clus	3,188,313 ter: Urban Fringe Cities	
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X	3,188,313	3,188,313	3,124,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH	3,188,313 Clus SR: DS: X	3,188,313 ter: Urban Fringe Cities CP:	3,124,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES	3,188,313 Clus SR: DS: X 1998 BUDGET	3,188,313 ter: Urban Fringe Cities CP:	3,124,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	3,188,313 Clus SR: DS: X 1998 BUDGET	3,188,313 ter: Urban Fringe Cities CP:	3,124,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	3,188,313 Clus SR: DS: X 1998 BUDGET	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDO 470,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDO 470,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDO 470,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDO 470, 181, 53,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDO 470, 181, 53,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDO 470, 181, 53, 539, 48, 4,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48, 4, 197,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48, 4, 197, 65,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDO 470, 181, 53, 539, 48, 4, 197, 65, 116,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDO 470, 181, 53, 539, 48, 4, 197, 65, 116,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48, 4, 197, 65, 116, 112,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48, 4, 197, 65, 116, 112,
TOTAL EXPENDITURES AND OTHER USES: Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	3,188,313 Clus DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDO 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409 10,000	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDO 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	3,188,313 Clus DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDO 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409 10,000 1,762,409	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791, 10, 1,801,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409 10,000 1,762,409 265,065	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDO 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791, 10, 1,801,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409 10,000 1,762,409 265,065 497,895	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791, 10, 1,801, 292, 517,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409 10,000 1,762,409 265,065	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791, 10, 1,801, 292, 517,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409 10,000 1,762,409 265,065 497,895	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791, 10, 1,801, 292, 517,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409 10,000 1,762,409 265,065 497,895 226,440	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791, 10, 1,801, 292, 517, 231,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409 10,000 1,762,409 265,065 497,895 226,440 106,272	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791, 10, 1,801, 292, 517, 231,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409 10,000 1,762,409 265,065 497,895 226,440 106,272 66,107	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791, 10, 1,801, 292, 517, 231, 116, 67,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409 10,000 1,762,409 265,065 497,895 226,440 106,272	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791, 10, 1,801, 292, 517, 231, 116, 67,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409 10,000 1,762,409 265,065 497,895 226,440 106,272 66,107	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791, 10, 1,801, 292, 517, 231, 116, 67, 48,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409 10,000 1,762,409 265,065 497,895 226,440 106,272 66,107 66,143	3,188,313 ter: Urban Fringe Cities CP:	78, 3,124, 1999 BUDG 470, 181, 53, 48, 4, 197, 65, 116, 112, 1,791, 1,801, 292, 517, 231, 116, 67, 48, 1,275, 230,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409 10,000 1,762,409 265,065 497,895 226,440 106,272 66,107 66,143 1,227,922	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDG 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791, 10, 1,801, 292, 517, 231, 116, 67, 48, 1,275,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409 10,000 1,762,409 265,065 497,895 226,440 106,272 66,107 66,143 1,227,922 215,000	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791, 10, 1,801, 292, 517, 231, 116, 67, 48, 1,275, 230,
Name of City: ST. JOSEPH Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	3,188,313 Clus SR: DS: X 1998 BUDGET 445,311 177,135 47,450 517,538 45,501 3,900 252,857 65,150 90,000 107,567 1,752,409 10,000 1,762,409 265,065 497,895 226,440 106,272 66,107 66,143 1,227,922 215,000 242,806	3,188,313 ter: Urban Fringe Cities CP:	3,124, 1999 BUDC 470, 181, 53, 539, 48, 4, 197, 65, 116, 112, 1,791, 292, 517, 231, 116, 67, 48, 1,275, 230, 232,

Name of City: ST. LOUIS PARK Cluster: Established Suburbs DS: X CP: X Adopted Budgets for the following funds: GF: X SR: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 9,113,050 9,109,698 9,524,679 Tax Increments: 4,113,968 4,045,789 4,103,892 All Other Taxes: 3,582 3,582 Special Assessments: 766,466 147,345 744,345 Licenses and Permits: 1,208,080 1,286,451 1,287,333 Federal Grants: 300,000 382,322 389,500 General Purpose Aid: 4,851,195 4,850,964 4,763,228 State Categorical Aid: 1,017,250 1,029,386 2,422,315 Other Local Grants: 315,499 294,172 548,877 Charges for Services: 1,242,136 1,739,724 1,811,114 Fines and Forfeits: 332,705 387,300 387,300 Interest Earnings: 2,404,840 3,505,069 1,632,890 Miscellaneous Revenues: 1,228,210 1,098,302 4,208,242 28,477,104 TOTAL REVENUES: 26,896,981 31,226,715 Proceeds from Bond Sales: Transfers From Other Funds: 5,199,240 15,092,115 20,206,785 TOTAL REVENUES & OTHER SOURCES: 41,989,096 33,676,344 51,433,500 CURRENT EXPENDITURES General Government: 3,524,324 3,743,188 3,393,924 Public Safety: 8,438,843 8.883.010 8,680,457 Streets and Highways: 2,923,410 2,965,791 3,247,599 Sanitation: Health: 3,551,949 3,849,576 3,874,374 Culture and Recreation:

16,069,108

34,918,848

1,175,000

2,420,218

13,264,432

52,479,425

700,927

300,000

Urban & Economic Development & Housing:

DEBT SERVICE - PRINCIPAL:

TOTAL CAPITAL OUTLAY:

TOTAL CURRENT EXPENDITURES:

INTEREST AND FISCAL CHARGES:

TOTAL EXPENDITURES AND OTHER USES:

Miscellaneous Current Expenditures:

Transfer to Other Funds:

6,885,373

26,001,873

1,175,000

2,041,065

4,688,556

34,267,804

361,310

337,966

26,779,420

46,807,591

1,090,000

1,085,536

948,664

7,386,718

57,318,509

280,000

TOTAL EM ENDITORES MAD OTHER COES.	32,479,423	34,207,804	37,318,309
Name of City: ST. MICHAEL	Cluste	er: Urban Fringe Cities	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	1,248,956	1,248,956	1,471,813
Tax Increments:	33,000	33,000	90,000
All Other Taxes:			
Special Assessments:	59,902	59,902	48,700
Licenses and Permits:	200,000	200,000	250,000
Federal Grants:			
General Purpose Aid:	387,454	387,454	388,407
State Categorical Aid:	451,603	451,603	350,935
Other Local Grants:	12,000	12,000	17,000
Charges for Services:	65,732	65,732	109,400
Fines and Forfeits:			
Interest Earnings:	45,000	45,000	45,000
Miscellaneous Revenues:	37,000	37,000	21,350
TOTAL REVENUES:	2,540,647	2,540,647	2,792,605
Proceeds from Bond Sales:			
Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	2,540,647	2,540,647	2,792,605
CURRENT EXPENDITURES			
General Government:	498,350	498,350	530,217
Public Safety:	334,685	334,685	434,170
Streets and Highways:	733,350	733,350	774,400
Sanitation:	57,200	57,200	60,480
Health:			
Culture and Recreation:	120,785	120,785	98,200
Urban & Economic Development & Housing:	26.200	26 200	100.000
Miscellaneous Current Expenditures:	36,300	36,300	106,068
TOTAL CURRENT EXPENDITURES:	1,780,670	1,780,670	2,003,535
DEBT SERVICE - PRINCIPAL:	286,569	286,569	397,153
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	324,402	324,402	308,577
Transfer to Other Funds:	245,000	245,000	160,000
TOTAL EXPENDITURES AND OTHER USES:	2,636,641	2,636,641	2,869,265

Name of City: ST. PAUL Cluster: Central Cities CP: X Adopted Budgets for the following funds: GF: X SR: X DS: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 61,975,626 61,975,626 61,983,802 Tax Increments: 7,631,911 7,288,625 7,631,911 All Other Taxes: 20,816,575 20,846,575 21,147,353 Special Assessments: 16,221,622 16,221,622 14.278,688 Licenses and Permits: 7,349,257 7,418,548 7,825,903 Federal Grants: 5,128,426 5,475,268 3,349,109 General Purpose Aid: 73,749,680 74,984,244 75,997,963 State Categorical Aid: 2,688,836 2,723,836 3,133,533 Other Local Grants: 11,964,792 12,387,065 11,899,942 Charges for Services: 22,251,528 20,788,128 22,139,998 Fines and Forfeits: 192,163 192,163 221.825 Interest Earnings: 2,822,899 6,508,905 4,109,433 Miscellaneous Revenues: 2,229,215 2,442,772 4,037,507 TOTAL REVENUES: 240,948,533 233,559,130 237,525,211 Proceeds from Bond Sales: 26,030,592 24,771,938 1,750,000 Transfers From Other Funds: 40,321,184 40,184,306 38,106,163 TOTAL REVENUES & OTHER SOURCES: 307,300,309 298,515,374 277,381,374 CURRENT EXPENDITURES General Government: 26,930,920 29,442,472 25,093,378 Public Safety: 98,023,577 101,627,932 95.593.130 Streets and Highways: 21,523,230 25,238,115 25,770,463 Sanitation: 5,305,861 6,281,154 Health: 5,756,070 32,684,877 36,258,386 34,123,801 Culture and Recreation: 11,822,243 10,983,881 10,620,401 Urban & Economic Development & Housing: 5,320,801 4,916,452 5,522,414 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 206,540,409 198,617,985 213,681,164 DEBT SERVICE - PRINCIPAL: 27,737,376 48,789,387 48,789,387 INTEREST AND FISCAL CHARGES: 18,329,488 15,484,988 20,311,753 TOTAL CAPITAL OUTLAY: 7,049,174 8,322,820 10,159,334 Transfer to Other Funds: 28,162,904 29,517,254 26,901,130 TOTAL EXPENDITURES AND OTHER USES: 299,378,084 286,557,577 322,458,892 ST. PAUL PARK Name of City: Cluster: Small, Slow Growth Suburbs

dopted Budgets for the following funds: GF: X	SR: DS: CP:	
EVENUES	1998 BUDGET 1998 AM	IENDED 1999 BUDGE
Property Taxes:	444,762	434,217
Tax Increments:	30,000	30,000
All Other Taxes:	1,000	2,000
Special Assessments:	7,000	7,000
Licenses and Permits:	71,100	60,700
Federal Grants:	25,000	27,000
General Purpose Aid:	693,828	694,485
State Categorical Aid:	67,600	73,530
Other Local Grants:	5,000	8,000
Charges for Services:	104,172	86,382
Fines and Forfeits:	41,500	39,500
Interest Earnings:	53,500	64,000
Miscellaneous Revenues:	54,184	115,248
TOTAL REVENUES:	1,598,646	1,642,062
Proceeds from Bond Sales:		
Transfers From Other Funds:	676,352	478,448
TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	2,274,998	2,120,510
General Government:	482,737	484,212
Public Safety:	696,929	663,655
Streets and Highways:	193,736	202,437
Sanitation:	11,800	12,000
Health:		
Culture and Recreation:	106,176	117,436
Urban & Economic Development & Housing:		
Miscellaneous Current Expenditures:	107,268	27,922
TOTAL CURRENT EXPENDITURES:	1,598,646	1,507,662
DEBT SERVICE - PRINCIPAL:	390,820	359,300
INTEREST AND FISCAL CHARGES:	134,942	119,148
TOTAL CAPITAL OUTLAY:	150,590	134,400
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	2,274,998	2,120,510

Name of City: ST. PETER Adopted Budgets for the following funds: GF: X	Cluste	r: Regional Centers CP:	
	1998 BUDGET	1998 AMENDED	1999 BUDG
REVENUES Property Taxes:	885,788	885,788	933,
Tax Increments:	165,060	165,060	164,
All Other Taxes:	48,200	48,200	39,
Special Assessments:	238,420	238,420	118,
Licenses and Permits:	96,310	96,310	237,
			237,
Federal Grants:	25,000	25,000	
General Purpose Aid:	1,719,874	1,719,874	1,772,
State Categorical Aid: Other Local Grants:	107,385	107,385	86,
Charges for Services:	199,600	199,600	225,
Fines and Forfeits:	78,000	78,000	80,
Interest Earnings:	78,188	78,188	59,0
Miscellaneous Revenues:	112,212	112,212	600,
TOTAL REVENUES:	3,754,037	3,754,037	4,317,
Proceeds from Bond Sales: Transfers From Other Funds:	272.625	372,625	550
	372,625		553,3
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	4,126,662	4,126,662	4,870,
General Government:	583,573	583,573	620,2
Public Safety:	1,122,891	1,122,891	1,219,
Streets and Highways: Sanitation:	677,091	677,091	738,
Health:			
Culture and Recreation:	671,830	671,830	739,
Urban & Economic Development & Housing:	262,521	262,521	241,
Miscellaneous Current Expenditures:	118,000	118,000	76,9
TOTAL CURRENT EXPENDITURES:	3,435,906	3,435,906	3,636,
DEBT SERVICE - PRINCIPAL:	605,126	605,126	1,090,0
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	222,904	222,904	271,
Transfer to Other Funds:	3,500	3,500	
TOTAL EXPENDITURES AND OTHER USES:	4,267,436	4,267,436	4,998,
			4,998,2
Name of City: STAPLES	Cluste	r: Sub-Regional Centers	4,998,7
	SR: X DS: X	r: Sub-Regional Centers CP:	
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES	Cluste SR: X DS: X 1998 BUDGET	r: Sub-Regional Centers CP: 1998 AMENDED	1999 BUDG
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS: X 1998 BUDGET 444,971	r: Sub-Regional Centers CP: 1998 AMENDED 444,971	1999 BUDG 447,
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1998 BUDGET 444,971 17,300	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300	
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000	1999 BUDG 447, 17, 101,
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523	1999 BUDG 447; 17; 101; 127;
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000	1999 BUDG 447; 17; 101; 127;
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523	1999 BUDG 447, 17, 101,; 127,; 8,
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384	1999 BUDG 447, 17, 101, 127, 8,
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500	1999 BUDG 447, 17, 101.: 127, 8,; 2, 881,
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	Cluste SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263	1999 BUDG 447; 17; 101,; 127,: 8; 2, 881, 50,:
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	Cluste SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263	1999 BUDG 447, 17, 101,1 127, 8, 2, 881, 50,
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	Cluste SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000	1999 BUDG 447, 17,; 101,; 8,; 2,0, 881,, 50,;
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800	1999 BUDG 447, 17, 101, 8, 2,, 881,4 50,: 127, 22, 55,
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	Cluste SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000	1999 BUDG 447, 17; 101,1 127,. 8,. 2,, 881, 50,: 127,: 22,4 55,, 99,
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	Cluste SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685	1999 BUDG 447, 17; 101,1 127,. 8,. 2,, 881, 50,: 127,: 22,4 55,, 99,
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	Cluste SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685	1999 BUDG 447, 17, 101,; 127,; 881, 50,; 127,; 22,, 55,5, 99,; 1,941,;
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	Cluste SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985 1,954,027	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685 1,959,727	1999 BUDG 447, 17, 101,1 127,. 8,. 2,, 881,, 50,. 127,, 22,4, 55,, 99,, 1,941,.
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	Cluste SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985 1,954,027 27,600 1,981,627	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685 1,959,727 27,600 1,987,327	1999 BUDG 447, 17, 101, 8, 2,0 881, 50, 127, 22, 55,3 99,3 1,941,2
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985 1,954,027 27,600 1,981,627	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685 1,959,727 27,600 1,987,327 280,285	1999 BUDG 447,7 17,2 101,5 8,2 2,(881,6 50,2 127,2 22,(55,8 99,8 1,941,2 25,6 1,966,8
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985 1,954,027 27,600 1,981,627 280,285 414,453	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685 1,959,727 27,600 1,987,327 280,285 414,453	1999 BUDG 447, 17, 101,3 8,3 2,4, 881,4 50,2 127,3 22,4 55,5 99,3 1,941,2 25,6 1,966,3 279,420,3
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985 1,954,027 27,600 1,981,627	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685 1,959,727 27,600 1,987,327 280,285	1999 BUDG 447, 17, 101,; 8, 2,, 881,4 50,: 127,, 22, 55,, 99, 1,941,, 25, 1,966,
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	Cluste SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985 1,954,027 27,600 1,981,627 280,285 414,453 202,487	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685 1,959,727 27,600 1,987,327 280,285 414,453 202,487	1999 BUDG 447, 17, 101,5 8,2 2,6 881, 50,2 127,3 22,6 55,3 99,3 1,941,3 25,6 1,966,3 279,420,5
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985 1,954,027 27,600 1,981,627 280,285 414,453 202,487	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685 1,959,727 27,600 1,987,327 280,285 414,453 202,487	1999 BUDG 447, 17; 101.; 127; 8, 881, 50; 127; 22, 55,; 99; 1,941,; 25,4 1,966,; 279, 420; 205,
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985 1,954,027 27,600 1,981,627 280,285 414,453 202,487	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685 1,959,727 27,600 1,987,327 280,285 414,453 202,487	1999 BUDG 447, 17; 101, 127, 8, 881, 50; 127, 22, 55, 99, 1,941, 25, 1,966, 279, 420, 205,
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985 1,954,027 27,600 1,981,627 280,285 414,453 202,487 60,391 118,080 10,250	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685 1,959,727 27,600 1,987,327 280,285 414,453 202,487 60,391 118,080 10,250	1999 BUDG 447, 17.3 101,5 127,5 8,2 2,6 881,6 50,2 127,3 22,6 55,8 99,8 1,941,2 25,6 1,966,8 279,1 420,3 205,6 68,9 118,3
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985 1,954,027 27,600 1,981,627 280,285 414,453 202,487 60,391 118,080 10,250 1,085,946	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685 1,959,727 27,600 1,987,327 280,285 414,453 202,487 60,391 118,080 10,250 1,085,946	1999 BUDG 447,7 17,3 101,5 127,5 8,2 2,(881,6 50,2 127,3 22,(55,8 99,8 1,941,2 25,6 1,966,8 279,1 420,2 205,6 68,5 118,6 10,1
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985 1,954,027 27,600 1,981,627 280,285 414,453 202,487 60,391 118,080 10,250 1,085,946 270,490	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685 1,959,727 27,600 1,987,327 280,285 414,453 202,487 60,391 118,080 10,250 1,085,946 270,490	1999 BUDG 447,7 173,8 101,5 127,5 8,2 2,6 881,6 50,2 127,2 22,6 55,8 99,8 1,941,2 25,6 1,966,8 279,1 420,3 205,6 68,9 118,3 10,1 1,102,7 304,2
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Samitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985 1,954,027 27,600 1,981,627 280,285 414,453 202,487 60,391 118,080 10,250 1,085,946 270,490 230,488	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685 1,959,727 27,600 1,987,327 280,285 414,453 202,487 60,391 118,080 10,250 1,085,946 270,490 230,488	1999 BUDG 447,7 17,3 101,5 127,5 8,2 2,6 881,6 50,2 127,3 22,6 55,8 99,8 1,941,2 25,6 1,966,8 279,1 420,3 205,6 68,9 118,3 10,1 1,102,7 304,6 199,3
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985 1,954,027 27,600 1,981,627 280,285 414,453 202,487 60,391 118,080 10,250 1,085,946 270,490	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685 1,959,727 27,600 1,987,327 280,285 414,453 202,487 60,391 118,080 10,250 1,085,946 270,490	1999 BUDG 447,7 17,3 101,5 127,5 8,2 2,6 881,6 50,2 127,3 22,6 55,8 99,8 1,941,2 25,6 1,966,8 279,1 420,3 205,6 68,9 118,3 10,1 1,102,7 304,6 199,3
Name of City: STAPLES Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Samitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: X 1998 BUDGET 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 97,985 1,954,027 27,600 1,981,627 280,285 414,453 202,487 60,391 118,080 10,250 1,085,946 270,490 230,488	r: Sub-Regional Centers CP: 1998 AMENDED 444,971 17,300 104,000 139,523 9,384 11,500 863,029 50,263 142,272 18,000 55,800 103,685 1,959,727 27,600 1,987,327 280,285 414,453 202,487 60,391 118,080 10,250 1,085,946 270,490 230,488	4,998.2 1999 BUDG 447,7 17.3 101.5 127.5 8.2 2,(881.6 50.2 127.3 22.6 55.8 99.8 1,941.2 25.6 1,966.8 279.1 420.3 205.6 68.5 118.5 10.1 1,102.7 304.5 1997, 368.5 25.6

Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDG
Property Taxes:	486,017		496,1
Tax Increments:	284,305		285,1
All Other Taxes:	14,000		15,0
Special Assessments:	40,987		27,2
Licenses and Permits:	10,000		9,5
Federal Grants:			
General Purpose Aid:	766,537		788,4
State Categorical Aid: Other Local Grants;	34,818		69,8
Other Local Grants.	32,350		32,6
Charges for Services:	128,930		160,8
Fines and Forfeits:	6,000		7,0
Interest Earnings:	47,615		81,2
Miscellaneous Revenues:	28,937		126,8
TOTAL REVENUES:	1,880,496		2,099,8
Proceeds from Bond Sales:			
Transfers From Other Funds:	104,534		103,3
TOTAL REVENUES & OTHER SOURCES:	1,985,030		2,203,2
CURRENT EXPENDITURES	2,202,020		,,
General Government:	230,813		240,1
Public Safety:	341,400		351,2
Streets and Highways:	287,265		334,5
Sanitation:	3,945		3,9
Health:	241		20.00
Culture and Recreation:	364,972		396,9 69,2
Urban & Economic Development & Housing:	19,000 10,000		10,0
Miscellaneous Current Expenditures:	10,000		10,0
TOTAL CURRENT EXPENDITURES:	1,257,395		1,406,0
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	297,445		420,9
TOTAL CAPITAL OUTLAY:	238,355		205,5
	191,835		170,6
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	1,985,030		2,203,2
		r: Small, Slow Growth Subi	2,203,2
Name of City: STILLWATER	Cluste	_	
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X	Cluste	r: Small, Slow Growth Subt CP: 1998 AMENDED	
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES	Cluste SR: X DS: 1998 BUDGET	CP:	1999 BUDG
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X	SR: X DS:	CP:	1999 BUDG
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	Cluste SR: X DS: 1998 BUDGET	CP:	1999 BUDG
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	Cluste SR: X DS: 1998 BUDGET	CP:	1999 BUDG
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	Cluste SR: X DS: 1998 BUDGET	CP:	1999 BUDGI 2,744,7
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	Cluste SR: X DS:	CP:	1999 BUDGI 2,744,7
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: 1998 BUDGET 2,564,184 279,780 25,000	CP:	1999 BUDGI 2,744,7 310,6 37,5
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	Cluste SR: X DS:	CP:	1999 BUDG! 2,744,7 310,6 37,5 2,069,2
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	Cluste SR: X DS: 1998 BUDGET 2,564,184 279,780 25,000 2,025,228	CP:	urbs
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	Cluste SR: X DS: 1998 BUDGET 2,564,184 279,780 25,000 2,025,228 304,800 89,791	CP:	1999 BUDG! 2,744,7 310,6 37,5 2,069,2 286,2 90,4
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	Cluste SR: X DS: 1998 BUDGET 2,564,184 279,780 25,000 2,025,228 304,800	CP:	1999 BUDGI 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	Cluste SR: X DS: 1998 BUDGET 2,564,184 279,780 25,000 2,025,228 304,800 89,791 738,321	CP:	1999 BUDGI 2,744,7 310,6 37,5 2,069,2 286,2
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	Cluste SR: X DS: 1998 BUDGET 2,564,184 279,780 25,000 2,025,228 304,800 89,791 738,321 147,000	CP:	1999 BUDGI 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5 42,5
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	Cluste SR: X DS: 1998 BUDGET 2,564,184 279,780 25,000 2,025,228 304,800 89,791 738,321 147,000 8,500 173,250	CP:	1999 BUDGI 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5,42,5 113,4
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	Cluste SR: X DS:	CP:	1999 BUDGI 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5 42,5
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	Cluste SR: X DS: 1998 BUDGET 2,564,184 279,780 25,000 2,025,228 304,800 89,791 738,321 147,000 8,500 173,250	CP:	1999 BUDGI 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5,42,5 113,4
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	Cluste SR: X DS: 1998 BUDGET 2,564,184 279,780 25,000 2,025,228 304,800 89,791 738,321 147,000 8,500 173,250	CP:	1999 BUDGI 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5 42,5 113,4 7,215,6
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	Cluste SR: X DS:	CP:	1999 BUDGI 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5,42,5 113,4
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	Cluste SR: X DS:	CP:	1999 BUDGI 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5 42,5 113,4 7,215,6 2,156,1 9,371,7
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	Cluste SR: X DS:	CP:	1999 BUDGI 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5 42,5 113,4 7,215,6 2,156,1 9,371,7
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	Cluste SR: X DS:	CP:	1999 BUDGI 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5 42,5 113,4 7,215,6 2,156,1 9,371,7 1,305,6 2,735,7
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	Cluste SR: X DS:	CP:	1999 BUDGI 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5 42,5 113,4 7,215,6 2,156,1 9,371,7
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	Cluste SR: X DS:	CP:	1999 BUDGI 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5 42,5 113,4 7,215,6 2,156,1 9,371,7 1,305,6 2,735,7
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	Cluste SR: X DS: 1998 BUDGET 2,564,184 279,780 25,000 2,025,228 304,800 89,791 738,321 147,000 8,500 173,250 6,355,854 2,294,663 8,650,517 1,269,248 2,648,423 1,176,095	CP:	1999 BUDG! 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5, 42,5 113,4 7,215,6 2,156,1 9,371,7 1,305,6 2,735,7 1,145,4
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	Cluste SR: X DS:	CP:	1999 BUDG! 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5, 42,5 113,4 7,215,6 2,156,1 9,371,7 1,305,6 2,735,7 1,145,4
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	Cluste SR: X DS:	CP:	1999 BUDG: 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5 42,5 113,4 7,215,6 2,156,1 9,371,7 1,305,6 2,735,7 1,145,4 1,708,4
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	Cluste SR: X DS: 1998 BUDGET 2,564,184 279,780 25,000 2,025,228 304,800 89,791 738,321 147,000 8,500 173,250 6,355,854 2,294,663 8,650,517 1,269,248 2,648,423 1,176,095	CP:	1999 BUDG: 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5,42,5 113,4 7,215,6 2,156,1 9,371,7 1,305,6 2,735,7 1,145,4 1,708,4
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	Cluste SR: X DS:	CP:	1999 BUDG: 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5,42,5 113,4 7,215,6 2,156,1 9,371,7 1,305,6 2,735,7 1,145,4 1,708,4
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	Cluste SR: X DS: 1998 BUDGET 2,564,184 279,780 25,000 2,025,228 304,800 89,791 738,321 147,000 8,500 173,250 6,355,854 2,294,663 8,650,517 1,269,248 2,648,423 1,176,095 1,119,463 87,325	CP:	1999 BUDG: 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5,42,5 113,4 7,215,6 2,156,1 9,371,7 1,305,6 2,735,7 1,145,4 1,708,4
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	Cluste SR: X DS:	CP:	1999 BUDG: 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5 42,5 113,4 7,215,6 2,156,1 9,371,7 1,305,6 2,735,7 1,145,4 1,708,4 90,0 6,985,3
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: 1998 BUDGET 2,564,184 279,780 25,000 2,025,228 304,800 89,791 738,321 147,000 8,500 173,250 6,355,854 2,294,663 8,650,517 1,269,248 2,648,423 1,176,095 1,119,463 87,325 6,300,554 1,220,700	CP:	1999 BUDGI 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5 42,5 113,4 7,215,6 2,156,1 9,371,7 1,305,6 2,735,7 1,145,4 1,708,4 90,0 6,985,3
Name of City: STILLWATER Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	Cluste SR: X DS:	CP:	1999 BUDGI 2,744,7 310,6 37,5 2,069,2 286,2 90,4 1,373,3 147,5 42,5 113,4 7,215,6 2,156,1 9,371,7 1,305,6 2,735,7

Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDO
Property Taxes:	1,178,043	1,189,217	1,261,2
Tax Increments:			
All Other Taxes:	21,000	21,000	22,0
Special Assessments:	306,600	306,600	322,6
Licenses and Permits:	66,100	66,100	66,1
Federal Grants:			
General Purpose Aid:	1,803,712	1,808,868	1,865,5
State Categorical Aid:	363,950	356,750	303,2
Other Local Grants:	10,000	10,000	4,0
Charges for Services:	388,355	418,485	493,3
Fines and Forfeits:	56,000	56,000	54,0
Interest Earnings:	112,500	121,600	158,5
Miscellaneous Revenues:	260,050	307,410	225,4
TOTAL REVENUES:	4,566,310	4,662,030	4,775,9
Proceeds from Bond Sales:			
Transfers From Other Funds:	00.5.500	206 500	
	896,500	896,500	729,2
TOTAL REVENUES & OTHER SOURCES:	5,462,810	5,558,530	5,505,1
CURRENT EXPENDITURES		(1 (220	600.7
General Government: Public Safety:	616,230	616,230	629,7
· · · · · · · · · · · · · · · · · · ·	1,455,274 586,224	1,455,274 566,224	1,488,1 636,5
Streets and Highways: Sanitation:	380,224	300,224	030,3
Health:			
Culture and Recreation:	814,755	814,755	835,8
Urban & Economic Development & Housing:	81,365	81,365	76,3
Miscellaneous Current Expenditures:	728,110	688,335	545,0
•			
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	4,281,958	4,222,183	4,211,6
INTEREST AND FISCAL CHARGES:	628,000	671,250	764,9
TOTAL CAPITAL OUTLAY:	348,000	416,750	389,0 220,6
	203,900	255,715	220,0
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	5,461,858	5,565,898	5,586,2
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS	Cluste	er: Taconite Cities	5,586,2
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS	SR: X DS:	CP: X	
TOTAL EXPENDITURES AND OTHER USES:	Cluste SR: X DS:	CP: X 1998 AMENDED	1999 BUDG
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	SR: X DS:	CP: X	1999 BUDG
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: 1998 BUDGET 504,081	r: Taconite Cities CP: X 1998 AMENDED 504,081	1999 BUDG 583,1
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	Cluste SR: X DS: 1998 BUDGET 504,081 16,000	T : Taconite Cities CP: X 1998 AMENDED 504,081	5,586,2 1999 BUDG! 583,1 16,0
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: 1998 BUDGET 504,081	T : Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500	1999 BUDG 583,1 16,0 25,5
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	Cluste SR: X DS: 1998 BUDGET 504,081 16,000	T : Taconite Cities CP: X 1998 AMENDED 504,081	1999 BUDG 583,1 16,0 25,5
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: 1998 BUDGET 504,081	T : Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500	1999 BUDGi 583,1 16,0 25,5 30,4
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	SR: X DS: 1998 BUDGET 504,081	T : Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500	1999 BUDG 583,1 16,0 25,5 30,4 8,5
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480	1999 BUDG 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473	1999 BUDG 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480	1999 BUDG! 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700	1999 BUDG/ 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810	1999 BUDG 583,1
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	Cluste SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600	1999 BUDG: 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760	1999 BUDG/ 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 5,0 43,5
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	Cluste SR: X DS:	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000	1999 BUDG 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 5,0
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000	1999 BUDG/ 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 5,0 43,5
TOTAL EXPENDITURES AND OTHER USES: Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	Cluste SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 5,000 59,760 2,578,504	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504	1999 BUDG/ 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 5,0 43,5
Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000	1999 BUDG: 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 5,0 43,5 2,717,1
Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404	1999 BUDG: 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 5,0 43,5 2,717,1 392,3 3,109,4
Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	Cluste SR: X DS:	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400	1999 BUDG: 583,1 16,0 25,5, 30,4 8,5 1,354,6 56,7 516,1 20,0 5,0 43,5 2,717,1 392,3 3,109,4
Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	Cluste SR: X DS:	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700	1999 BUDG: 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 5,0 43,5 2,717,1 392,3 3,109,4 374,1 560,5
Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	Cluste SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500	1999 BUDG! 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 43,5 2,717,1 392,3 3,109,4 374,1 560,5 612,3
Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	Cluste SR: X DS:	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700	1999 BUDG: 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 5,0 43,5 2,717,1 392,3 3,109,4 374,1 560,5
Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500	1999 BUDG! 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 43,5 2,717,1 392,3 3,109,4 374,1 560,5 612,3 29,0
Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	Cluste SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500	1999 BUDG! 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 43,5 2,717,1 392,3 3,109,4 374,1 560,5 612,3
Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500 595,000	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500 595,000	1999 BUDG: 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 43,5 2,717,1 392,3 3,109,4 374,1 560,5 612,3 29,0 576,6
Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500	1999 BUDG: 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 43,5 2,717,1 392,3 3,109,4 374,1 560,5 612,3 29,0 576,6
Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500 595,000	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500 595,000	1999 BUDG! 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 43,5 2,717,1 392,3 3,109,4 374,1 560,5 612,3 29,0 576,6
Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500 595,000 247,800	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500 595,000 247,800	1999 BUDG! 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 43,5 2,717,1 392,3 3,109,4 374,1 560,5 612,3 29,0 576,6 251,8 2,404,4
Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500 595,000 247,800 2,351,900	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500 595,000 247,800 2,351,900	1999 BUDG! 583,1 16,0 25,5 30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 43,5 2,717,1 392,3 3,109,4 374,1 560,5 612,3 29,0
Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500 247,800 2,351,900 73,750	T: Taconite Cities CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500 247,800 2,351,900 73,750	1999 BUDG! 583,1 16,0 25,5,30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 5,0 43,5 2,717,1 392,3 3,109,4 374,1 560,5 612,3 29,0 576,6 251,8 2,404,4 58,6
Name of City: TWO HARBORS Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	SR: X DS: 1998 BUDGET 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500 595,000 247,800 2,351,900 73,750 7,200	CP: X 1998 AMENDED 504,081 16,000 30,500 30,100 1,272,473 82,480 56,700 505,810 15,600 5,000 59,760 2,578,504 121,000 548,900 3,248,404 369,400 532,700 569,500 37,500 247,800 2,351,900 73,750 7,200	1999 BUDG! 583,1 16,0 25,5,30,4 8,5 1,354,6 57,6 56,7 516,1 20,0 5,0 43,5 2,717,1 392,3 3,109,4 374,1 560,5 612,3 29,0 576,6 251,8 2,404,4 58,6 10,2

Name of City: VADNAIS HEIGHTS Cluster: Smaller, Developing Suburbs CP: X Adopted Budgets for the following funds: GF: X DS: SR: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 1,406,035 1,460,574 Tax Increments: 15,000 18 000 All Other Taxes: 18,700 22,200 Special Assessments: Licenses and Permits: 258,785 296,005 Federal Grants: General Purpose Aid: 348,293 333,524 State Categorical Aid: 244,000 125,000 Other Local Grants: Charges for Services: 173,750 216,325 Fines and Forfeits: 29,520 36,720 Interest Earnings: 204,825 253,200 319,325 333,545 Miscellaneous Revenues: TOTAL REVENUES: 3,018,233 3,095,093 Proceeds from Bond Sales: Transfers From Other Funds: 242,410 270,820 TOTAL REVENUES & OTHER SOURCES: 3,365,913 3,260,643 CURRENT EXPENDITURES General Government: 560,327 522,375 Public Safety: 1.181.892 1.094.250 Streets and Highways: 1,243,855 1,516,613 64,400 Sanitation: 72,694 Health: 361,506 391,242 Culture and Recreation: 160,880 132,348 Urban & Economic Development & Housing: 276,377 254,608 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 4.151.731 3,681,636 DEBT SERVICE - PRINCIPAL: 55,000 50,000 INTEREST AND FISCAL CHARGES: 66,590 68,580 TOTAL CAPITAL OUTLAY: 630,518 476,150 Transfer to Other Funds: 160,250 191,259 TOTAL EXPENDITURES AND OTHER USES: 4,436,616 5,095,098 VIRGINIA Name of City: Cluster: Taconite Cities Adopted Budgets for the following funds: GF: X DS: CP: 1998 BUDGET 1999 BUDGET 1998 AMENDED REVENUES 862,243 862,243 929,162 Property Taxes: Tax Increments: All Other Taxes: 975,466 975,466 976,397 Special Assessments: Licenses and Permits: 51,550 51,550 53,675 Federal Grants: General Purpose Aid: 4,370,435 4,370,435 4,442,761 State Categorical Aid: 120,000 120,000 120,000 Other Local Grants: Charges for Services: 1,009,100 1,009,100 950,850 Fines and Forfeits: 111.000 111.000 111,500 Interest Earnings: 300,000 300,000 300,000 185,000 185,000 350,000 Miscellaneous Revenues: TOTAL REVENUES: 7,984,794 7,984,794 8,234,345 Proceeds from Bond Sales: Transfers From Other Funds: 125,055 125.055 317,773 TOTAL REVENUES & OTHER SOURCES: 8,109,849 8,109,849 8,552,118 CURRENT EXPENDITURES General Government: 720,366 837,486 720,366 Public Safety: 2,949,487 2,949,487 3.031,016 1,363,880 1,305,310 Streets and Highways: 1,363,880 Sanitation: Health: 1,374,746 1,438,854 1,374,746 Culture and Recreation: 155,400 157,400 Urban & Economic Development & Housing: 155,400 1,041,997 1,041,997 1,247,202 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 8,017,268 7,605,876 7,605,876 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 457,415 457,415 495.500 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 8,063,291 8,063,291 8,512,768

Adopted Budgets for the following funds: GF: X	SR: DS:	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDG
Property Taxes:	1,064,487	1,064,487	1,247,0
Tax Increments:			
All Other Taxes:	17,600	17,600	9,6
Special Assessments: Licenses and Permits:	280,250	420,250	373,5
Federal Grants:	200,230	420,230	373,3
General Purpose Aid:	502,039	502,039	504,1
State Categorical Aid:	39,500	39,500	38,3
Other Local Grants:	16,890	16,890	17,2
Charges for Services:	145,825	97,400	331,0
Fines and Forfeits:	9,500	9,500	9,5
Interest Earnings:	40,000	120,000	95,0
Miscellaneous Revenues:	92,750	92,750	58,4
TOTAL REVENUES:	2,208,841	2,380,416	2,683,79
Proceeds from Bond Sales: Transfers From Other Funds:			
TOTAL REVENUES & OTHER SOURCES:	2,208,841	2,380,416	2,683,79
CURRENT EXPENDITURES	2,200,041	2,500,410	2,003,7
General Government:	452,502	452,502	482,8
Public Safety:	579,320	655,320	681,4
Streets and Highways:	437,426	437,426	499,2
Sanitation: Health:	19,464	19,464	19,3
Health: Culture and Recreation:	278,180	323,180	326,98
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	288,610	288,610	569,6
TOTAL CURRENT EXPENDITURES:	2,055,502	2,176,502	2,579,6
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
	153,340	153,340	104,18
Transfer to Other Funds:			
TOTAL EXPENDITURES AND OTHER USES:	2,208,842	2,329,842	2,683,79
Name of City: WADENA	Cluste	r: Regional Centers	
Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGI
Property Taxes:	479,240	479,240	445,39
Tax Increments:	9,513	9,513	5,50
All Other Taxes:	25,000	25,000	44,0
Special Assessments:	53,371	53,371	44,8
Licenses and Permits:	10,900	10,900	
	,		12,3
Federal Grants:			
General Purpose Aid:	800,569	800,569	864,5
		800,569 45,000	864,5
General Purpose Aid: State Categorical Aid: Other Local Grants:	800,569 45,000	45,000	864,5: 45,00
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	800,569 45,000 55,050	45,000 55,050	864,50 45,00
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	800,569 45,000 55,050 18,000	45,000 55,050 18,000	864,5: 45,00 60,2: 22,00
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	800,569 45,000 55,050	45,000 55,050	864,5: 45,00 60,2: 22,00 60,7
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	800,569 45,000 55,050 18,000 78,231 107,770	45,000 55,050 18,000 78,231 107,770	864,52 45,00 60,2: 22,00 60,7: 14,00
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	800,569 45,000 55,050 18,000 78,231	45,000 55,050 18,000 78,231	864,5: 45,00 60,2: 22,00 60,7 14,00
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	800,569 45,000 55,050 18,000 78,231 107,770 1,682,644	45,000 55,050 18,000 78,231 107,770 1,682,644	864,5: 45,00 60,2: 22,00 60,7 14,00
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	800,569 45,000 55,050 18,000 78,231 107,770	45,000 55,050 18,000 78,231 107,770 1,682,644 240,000	864,5: 45,0(60,2: 22,0(60,7 14,0(1,618,5)
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	800,569 45,000 55,050 18,000 78,231 107,770 1,682,644	45,000 55,050 18,000 78,231 107,770 1,682,644	864,5: 45,0(60,2: 22,0(60,7 14,0(1,618,5)
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	800,569 45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644	45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644	864,5: 45,0: 60,2: 22,0: 60,7: 14,0: 1,618,5: 315,0: 1,933,5:
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	800,569 45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560	45,000 55,050 18,000 78,231 107,770 1,682,644 240,000	864,5: 45,0: 60,2: 22,0: 60,7 14,0: 1,618,5: 315,0: 1,933,5:
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	800,569 45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644	45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560	864,5: 45,0: 60,2: 22,0: 60,7: 14,0: 1,618,5: 315,0: 1,933,5: 273,0: 552,0:
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	800,569 45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225	45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225	864,5: 45,0: 60,2: 22,0: 60,7: 1,618,5: 315,0: 1,933,5: 273,0: 552,0: 336,0:
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	800,569 45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926	45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926	864,5: 45,00 60,2: 22,00 60,7 14,00 1,618,5: 315,00 1,933,5: 273,0 552,0' 336,00 13,36
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	800,569 45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926	45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926 281,055	864,5 45,0 60,2 22,0 60,7 14,0 1,618,5 315,0 1,933,5 273,0 552,0 336,0 13,3
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	800,569 45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926 281,055 44,000	45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926 281,055 44,000	864,5 45,0 60,2 22,0 60,7 14,0 1,618,5 315,0 1,933,5 273,0 552,0 336,0 13,3 215,3 42,0
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	800,569 45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926	45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926 281,055	864,5: 45,0: 60,2: 22,0: 60,7: 1,618,5: 315,0: 1,933,5: 273,0: 552,0: 336,0: 13,3: 42,0:
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	800,569 45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926 281,055 44,000	45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926 281,055 44,000	864,5: 45,0: 60,2: 22,0: 60,7: 1,618,5: 315,0: 1,933,5: 273,0: 552,0: 336,0: 13,3: 42,0: 76,1: 1,508,0:
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	800,569 45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926 281,055 44,000 20,714 1,449,295 60,000	45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926 281,055 44,000 20,714 1,449,295 60,000	864,5: 45,0: 60,2: 22,0: 60,7: 1,618,5: 315,0: 1,933,5: 273,0: 552,0: 336,0: 13,3: 42,0: 76,1: 1,508,0: 125,0:
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	800,569 45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926 281,055 44,000 20,714 1,449,295 60,000 105,109	45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926 281,055 44,000 20,714 1,449,295 60,000 105,109	864,5: 45,0: 60,2: 22,0: 60,7: 1,618,5: 315,0: 1,933,5: 273,0: 552,0: 336,0: 13,3: 42,0: 76,1: 1,508,0: 98,1:
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	800,569 45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926 281,055 44,000 20,714 1,449,295 60,000	45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926 281,055 44,000 20,714 1,449,295 60,000	12,3° 864,5° 45,00 60,2° 22,00 60,7° 14,00 1,618,5° 315,00 1,933,5° 273,00 552,0° 336,00 13,30 215,3° 42,0° 76,1° 1,508,0° 125,00 98,1° 187,7°
General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	800,569 45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926 281,055 44,000 20,714 1,449,295 60,000 105,109	45,000 55,050 18,000 78,231 107,770 1,682,644 240,000 1,922,644 264,560 524,225 298,815 15,926 281,055 44,000 20,714 1,449,295 60,000 105,109	864,5:45,00 60,2:22,00 60,7:14,00 1,618,5: 315,00 1,933,5:9 273,0-552,0' 336,00 13,30 215,3:42,0:76,1: 1,508,0:125,00 98,1:

dopted Budgets for the following funds: GF: X	SR: X DS: CP:	nal Centers
EVENUES		AMENDED 1999 BUDGET
Property Taxes:	981,403	1,266,061
Tax Increments:	1,136,414	948,629
All Other Taxes:	20,079	20,079
Special Assessments:	5 0.000	50.250
Licenses and Permits:	58,080	60,270
Federal Grants:		
General Purpose Aid:	430,588	455,624
State Categorical Aid:	57,950	51,950
Other Local Grants:		
Charges for Services:	3,740	4,810
Fines and Forfeits:	80,500	82,500
Interest Earnings:	175,204	152,614
Miscellaneous Revenues:	108,380	111,630
TOTAL REVENUES:	3,052,338	3,154,167
Proceeds from Bond Sales:		
Transfers From Other Funds:	133,769	73,459
TOTAL REVENUES & OTHER SOURCES:	3,186,107	3,227,626
RRENT EXPENDITURES	_,100,101	3,227,020
General Government:	224,204	234,230
Public Safety:	756,664	855,815
Streets and Highways:	387,914	481,551
Sanitation:	127,786	140,139
Health:		
Culture and Recreation:	44,637	68,735
Urban & Economic Development & Housing:	282 204	229,399
Miscellaneous Current Expenditures:	283,294	227,377
TOTAL CURRENT EXPENDITURES:	1,824,499	2,009,869
DEBT SERVICE - PRINCIPAL:	485,000	580,000
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	107,353	116,776
	205,913	258,963
Transfer to Other Funds:		
TOTAL EXPENDITURES AND OTHER USES:	2,622,765	2,965,608
me of City: WASECA	Cluster: Regio	nal Centers
opted Budgets for the following funds: GF: X	SR: X DS: CP: X	
VENUES		AMENDED 1999 BUDGET
Property Taxes:	1,351,303	1,417,137
Tax Increments:	-,,	2,127,227
All Other Taxes:	103,000	106,000
Special Assessments:	332,000	150,000
Licenses and Permits:	95,200	97,500
Federal Grants:	25,000	290,000
General Purpose Aid:	1,879,944	1,930,432
State Categorical Aid:	139,927	104,465
Other Local Grants:	23,500	26,600
Charges for Services:	6 000	7 700
Charges for Services: Fines and Forfeits:	6,000 42,500	7,700 44,700
	6,000 42,500 218,698	7,700 44,700 221,083
Fines and Forfeits:	42,500	44,700
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	42,500 218,698 72,484	44,700 221,083 69,855
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	42,500 218,698	44,700 221,083
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	42,500 218,698 72,484	44,700 221,083 69,855
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	42,500 218,698 72,484	44,700 221,083 69,855 4,465,472 869,647
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	42,500 218,698 72,484 4,289,556	44,700 221,083 69,855 4,465,472
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government:	42,500 218,698 72,484 4,289,556	44,700 221,083 69,855 4,465,472 869,647 5,335,119
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES	42,500 218,698 72,484 4,289,556 747,066 5,036,622	44,700 221,083 69,855 4,465,472 869,647
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	42,500 218,698 72,484 4,289,556 747,066 5,036,622 639,448 1,068,613 850,480	44,700 221,083 69,855 4,465,472 869,647 5,335,119 621,802 1,118,195 875,477
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	42,500 218,698 72,484 4,289,556 747,066 5,036,622 639,448 1,068,613	44,700 221,083 69,855 4,465,472 869,647 5,335,119 621,802 1,118,195
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	42,500 218,698 72,484 4,289,556 747,066 5,036,622 639,448 1,068,613 850,480 34,513	44,700 221,083 69,855 4,465,472 869,647 5,335,119 621,802 1,118,195 875,477 28,900
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	42,500 218,698 72,484 4,289,556 747,066 5,036,622 639,448 1,068,613 850,480 34,513 511,122	44,700 221,083 69,855 4,465,472 869,647 5,335,119 621,802 1,118,195 875,477 28,900
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	42,500 218,698 72,484 4,289,556 747,066 5,036,622 639,448 1,068,613 850,480 34,513 511,122 135,097	44,700 221,083 69,855 4,465,472 869,647 5,335,119 621,802 1,118,195 875,477 28,900 543,883 134,035
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	42,500 218,698 72,484 4,289,556 747,066 5,036,622 639,448 1,068,613 850,480 34,513 511,122	44,700 221,083 69,855 4,465,472 869,647 5,335,119 621,802 1,118,195 875,477 28,900
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	42,500 218,698 72,484 4,289,556 747,066 5,036,622 639,448 1,068,613 850,480 34,513 511,122 135,097	44,700 221,083 69,855 4,465,472 869,647 5,335,119 621,802 1,118,195 875,477 28,900 543,883 134,035
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	42,500 218,698 72,484 4,289,556 747,066 5,036,622 639,448 1,068,613 850,480 34,513 511,122 135,097 187,186	44,700 221,083 69,855 4,465,472 869,647 5,335,119 621,802 1,118,195 875,477 28,900 543,883 134,035 203,351 3,525,643 130,000
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	42,500 218,698 72,484 4,289,556 747,066 5,036,622 639,448 1,068,613 850,480 34,513 511,122 135,097 187,186 3,426,459 135,000 48,422	44,700 221,083 69,855 4,465,472 869,647 5,335,119 621,802 1,118,195 875,477 28,900 543,883 134,035 203,351 3,525,643 130,000 41,315
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	42,500 218,698 72,484 4,289,556 747,066 5,036,622 639,448 1,068,613 850,480 34,513 511,122 135,097 187,186 3,426,459 135,000	44,700 221,083 69,855 4,465,472 869,647 5,335,119 621,802 1,118,195 875,477 28,900 543,883 134,035 203,351 3,525,643 130,000
Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	42,500 218,698 72,484 4,289,556 747,066 5,036,622 639,448 1,068,613 850,480 34,513 511,122 135,097 187,186 3,426,459 135,000 48,422	44,700 221,083 69,855 4,465,472 869,647 5,335,119 621,802 1,118,195 875,477 28,900 543,883 134,035 203,351 3,525,643 130,000 41,315

Iame of City: WAYZATA Adopted Budgets for the following funds: GF: X	SR: DS: SR:	er: Residential, High Value St	iburbs
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	1,671,260	1,701,260	1,736,461
Tax Increments: All Other Taxes:			
Special Assessments:	110.000	140.000	
Licenses and Permits:	148,900	148,900	167,000
Federal Grants: General Purpose Aid:	270 991	270 991	270 720
State Categorical Aid:	279,881 84,500	279,881 84,500	279,739 78,600
Other Local Grants:	13,000	13,000	14,100
Charges for Services:	175,800	175,800	218,400
Fines and Forfeits:	85,000	85,000	90,000
Interest Earnings:	55,000	55,000	50,000
Miscellaneous Revenues:	66,400	66,400	62,500
TOTAL REVENUES:	2,579,741	2,609,741	2,696,800
Proceeds from Bond Sales:			
Transfers From Other Funds:	109,000	109,000	120,000
TOTAL REVENUES & OTHER SOURCES:	2,688,741	2,718,741	2,816,800
RRENT EXPENDITURES			
General Government:	635,100	635,100	655,500
Public Safety:	965,100	965,100	1,022,200
Streets and Highways: Sanitation:	525,700	525,700	543,800
Sanitation: Health:			
Culture and Recreation:	331,000	331,000	382,200
Urban & Economic Development & Housing:			
Miscellaneous Current Expenditures:	151,841	151,841	133,100
TOTAL CURRENT EXPENDITURES:	2,608,741	2,608,741	2,736,800
DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	80,000	80,000	80,000
TOTAL EXPENDITURES AND OTHER USES:	2,688,741	2,688,741	2,816,800
			2,010,000
ne of City: WEST ST. PAUL	Cluste	_	
opted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	1000 DIDGET
ENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes: Tax Increments:	3,491,325	3,491,325	3,561,150
All Other Taxes:	549,425	549,425	517,425
Special Assessments:	5.7,725	J 17374J	517,725
Licenses and Permits:	309,975	309,975	347,025
Federal Grants:	19,950	19,950	4,500
General Purpose Aid:	2,199,750	2,199,750	2,227,275
State Categorical Aid:	364,200	364,200	333,050
Other Local Grants:	56,850	56,850	77,825
Charges for Services:	680,475	680,475	657,725
Fines and Forfeits:	70,000	70,000	80,000
Interest Earnings:	346,450	346,450	341,300
AC 11 D	(1075	CA 200	
Miscellaneous Revenues:	64,275	64,275	75,750
Miscellaneous Revenues: TOTAL REVENUES:	64,275 8,152,675	64,275 8,152,675	8,223,025
TOTAL REVENUES:	8,152,675	8,152,675	8,223,025
TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES	8,152,675 151,000 174,650 8,478,325	8,152,675 151,000 174,650 8,478,325	8,223,025 156,000 201,450 8,580,475
TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government:	8,152,675 151,000 174,650 8,478,325 1,088,875	8,152,675 151,000 174,650 8,478,325 1,050,650	8,223,025 156,000 201,450 8,580,475 1,196,025
TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety:	8,152,675 151,000 174,650 8,478,325 1,088,875 3,574,825	8,152,675 151,000 174,650 8,478,325 1,050,650 3,603,800	8,223,025 156,000 201,450 8,580,475 1,196,025 3,623,675
TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RENT EXPENDITURES General Government: Public Safety: Streets and Highways:	8,152,675 151,000 174,650 8,478,325 1,088,875	8,152,675 151,000 174,650 8,478,325 1,050,650	8,223,025 156,000 201,450 8,580,475 1,196,025
TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	8,152,675 151,000 174,650 8,478,325 1,088,875 3,574,825 1,295,950	8,152,675 151,000 174,650 8,478,325 1,050,650 3,603,800 1,305,625	8,223,025 156,000 201,450 8,580,475 1,196,025 3,623,675 1,285,275
TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	8,152,675 151,000 174,650 8,478,325 1,088,875 3,574,825	8,152,675 151,000 174,650 8,478,325 1,050,650 3,603,800	8,223,025 156,000 201,450 8,580,475 1,196,025 3,623,675
TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	8,152,675 151,000 174,650 8,478,325 1,088,875 3,574,825 1,295,950	8,152,675 151,000 174,650 8,478,325 1,050,650 3,603,800 1,305,625	8,223,025 156,000 201,450 8,580,475 1,196,025 3,623,675 1,285,275
TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	8,152,675 151,000 174,650 8,478,325 1,088,875 3,574,825 1,295,950 100 609,825	8,152,675 151,000 174,650 8,478,325 1,050,650 3,603,800 1,305,625 100 627,250	8,223,025 156,000 201,450 8,580,475 1,196,025 3,623,675 1,285,275 100 607,200
TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	8,152,675 151,000 174,650 8,478,325 1,088,875 3,574,825 1,295,950 100 609,825 139,425 312,875	8,152,675 151,000 174,650 8,478,325 1,050,650 3,603,800 1,305,625 100 627,250 156,800 274,200	8,223,025 156,000 201,450 8,580,475 1,196,025 3,623,675 1,285,275 100 607,200 276,800
TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	8,152,675 151,000 174,650 8,478,325 1,088,875 3,574,825 1,295,950 100 609,825 139,425	8,152,675 151,000 174,650 8,478,325 1,050,650 3,603,800 1,305,625 100 627,250 156,800	8,223,025 156,000 201,450 8,580,475 1,196,025 3,623,675 1,285,275 100 607,200 276,800 293,250
TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	8,152,675 151,000 174,650 8,478,325 1,088,875 3,574,825 1,295,950 100 609,825 139,425 312,875 7,021,875	8,152,675 151,000 174,650 8,478,325 1,050,650 3,603,800 1,305,625 100 627,250 156,800 274,200 7,018,425	8,223,025 156,000 201,450 8,580,475 1,196,025 3,623,675 1,285,275 100 607,200 276,800 293,250 7,282,325 1,109,100
TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	8,152,675 151,000 174,650 8,478,325 1,088,875 3,574,825 1,295,950 100 609,825 139,425 312,875 7,021,875	8,152,675 151,000 174,650 8,478,325 1,050,650 3,603,800 1,305,625 100 627,250 156,800 274,200 7,018,425	8,223,025 156,000 201,450 8,580,475 1,196,025 3,623,675 1,285,275 100 607,200 276,800 293,250 7,282,325
TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	8,152,675 151,000 174,650 8,478,325 1,088,875 3,574,825 1,295,950 100 609,825 139,425 312,875 7,021,875 1,108,100	8,152,675 151,000 174,650 8,478,325 1,050,650 3,603,800 1,305,625 100 627,250 156,800 274,200 7,018,425 1,108,100	8,223,025 156,000 201,450 8,580,475 1,196,025 3,623,675 1,285,275 100 607,200 276,800 293,250 7,282,325 1,109,100

Name of City: WHITE BEAR LAKE	Clus		
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1998 BUDGET	CP: X 1998 AMENDED	1999 BUDGET
REVENUES Property Taxes:	2,640,475	2,651,901	2,699,947
Tax Increments:	903,971	1,166,430	1,003,889
All Other Taxes:	155,000	158,000	158,000
Special Assessments:	301,869	419,600	335,569
Licenses and Permits:	463,043	393,522	391,100
Federal Grants:	42,015	121,680	
General Purpose Aid:	1,645,831	1,653,183	1,704,513
State Categorical Aid:	405,059	571,036	445,761
Other Local Grants:	198,203	274,014	240,483
Charges for Services:	567,500	552,600	549,100
Fines and Forfeits:	54,000	63,711	62,485
Interest Earnings:	709,856	720,433	735,971
Miscellaneous Revenues:	1,211,295	1,220,976	924,845
TOTAL REVENUES:	9,298,117	9,967,086	9,251,663
Proceeds from Bond Sales:			
Transfers From Other Funds:	1,400,882	1,532,059	1,494,959
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	10,698,999	11,499,145	10,746,622
General Government:	1,296,016	1,317,864	1,314,105
Public Safety:	3,052,499	3,052,523	3,101,876
Streets and Highways:	988,746	979,181	975,042
Sanitation:			
Health:	527,492	523,703	531,875
Culture and Recreation:	320,300	318,979	325,838
Urban & Economic Development & Housing:	1,150,505	1,078,716	1,152,226
Miscellaneous Current Expenditures:	151,500	31,410	162,000
TOTAL CURRENT EXPENDITURES:	7,487,058	7,302,376	7,562,962
DEBT SERVICE - PRINCIPAL:	2,155,000	2,155,000	1,065,000
INTEREST AND FISCAL CHARGES:	772,714	759,791	665,409
TOTAL CAPITAL OUTLAY:	3,236,296	2,851,560	2,818,435
Transfer to Other Funds:	940,342	1,342,948	1,053,692
TOTAL EXPENDITURES AND OTHER USES:	14,591,410	14,411,675	13,165,498
Name of City: WILLMAR	Clus	ster: Regional Centers	
Adopted Budgets for the following funds: GF:	SR: DS:	CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET

VENUES

Property Taxes: Tax Increments:

All Other Taxes:

Special Assessments:

Licenses and Permits:

Federal Grants:

General Purpose Aid:

State Categorical Aid:

Other Local Grants:

Charges for Services:

Fines and Forfeits:

Interest Earnings:

Miscellaneous Revenues:

TOTAL REVENUES:

Proceeds from Bond Sales:

Transfers From Other Funds:

TOTAL REVENUES & OTHER SOURCES:

CURRENT EXPENDITURES

General Government:

Public Safety:

Streets and Highways:

Sanitation:

Health:

Culture and Recreation:

Urban & Economic Development & Housing:

Miscellaneous Current Expenditures:

TOTAL CURRENT EXPENDITURES:

DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:

TOTAL CAPITAL OUTLAY:

Transfer to Other Funds:

TOTAL EXPENDITURES AND OTHER USES:

Name of City: WINDOM	Clust		
Adopted Budgets for the following funds: GF: X	SR: X DS: X 1998 BUDGET	CP:	1999 BUDGET
REVENUES Property Taxes:	541,630	541,630	<u>1999 BUDGE1</u> 564,457
Tax Increments:	200,000	200,000	134,850
All Other Taxes:	10,000	10,000	10,000
Special Assessments:	366,000	366,000	350,000
Licenses and Permits:	10,900	10,900	11,150
Federal Grants:			25,000
General Purpose Aid:	1,092,388	1,092,388	1,115,489
State Categorical Aid:	45,000	45,000	52,000
Other Local Grants:	16,000	16,000	20,000
Charges for Services:	417,800	417,800	423,950
Fines and Forfeits:	12,000	12,000	20,000
Interest Earnings:	4,000	4,000	2,000
Miscellaneous Revenues:	49,500	49,500	99,529
TOTAL REVENUES:	2,765,218	2,765,218	2,828,425
Proceeds from Bond Sales:			
Transfers From Other Funds:	230,245	230,245	230,245
TOTAL REVENUES & OTHER SOURCES:	2,995,463	2,995,463	3,058,670
RRENT EXPENDITURES	2,775,705	-,-,-,,-,-	2,020,070
General Government:	268,750	268,750	278,017
Public Safety:	710,285	710,285	816,445
Streets and Highways:	356,875	356,875	368,430
Sanitation:	8,000	8,000	9,500
Health:		571.005	500 555
Culture and Recreation:	571,025	571,025 111,300	599,775 155,225
Urban & Economic Development & Housing:	111,300 74,050	111,300 74,050	155,225 69,705
Miscellaneous Current Expenditures:	74,030		
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	2,100,285	2,100,285	2,297,097
INTEREST AND FISCAL CHARGES:	493,300	493,300	464,160
TOTAL CAPITAL OUTLAY:	117,160	117,160	92,830 102,700
Transfer to Other Funds:	77,600	77,600	102,700
TOTAL EXPENDITURES AND OTHER USES:	2,788,345	2,788,345	2,956,787
me of City: WINONA	Clust	ter: Regional Centers	
		CI.	
<u> </u>	SR: X DS: X	CP: X	
lopted Budgets for the following funds: GF: X			1999 BUDGET
lopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	1999 BUDGET 4,278,035
opted Budgets for the following funds: GF: X VENUES	SR: X DS: X 1998 BUDGET	CP: X 1998 AMENDED	
opted Budgets for the following funds: GF: X VENUES Property Taxes:	SR: X DS: X 1998 BUDGET 4,146,894	CP: X 1998 AMENDED 4,146,894	4,278,035
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 4,146,894 864,700	CP: X 1998 AMENDED 4,146,894 864,700	4,278,035 959,300
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210	CP: X 1998 AMENDED 4,146,894 864,700 983,210	4,278,035 959,300 1,036,350
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000	4,278,035 959,300 1,036,350 381,631
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945	4,278,035 959,300 1,036,350 381,631 113,525
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302
Iopted Budgets for the following funds: GF: X IVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825
Iopted Budgets for the following funds: GF: X IVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409 896,400	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715 4,000,000
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500 18,332,609	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409 896,400 18,425,809 1,847,572	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500 18,332,609 2,016,511	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715 4,000,000 21,989,715
Indepted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: IRRENT EXPENDITURES General Government: Public Safety:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409 896,400 18,425,809 1,847,572 4,581,048	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500 18,332,609 2,016,511 4,778,081	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715 4,000,000 21,989,715 1,814,248 4,849,332
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409 896,400 18,425,809 1,847,572 4,581,048 2,277,239	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500 18,332,609 2,016,511 4,778,081 2,367,455	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715 4,000,000 21,989,715 1,814,248 4,849,332 2,363,043
lopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: BREENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409 896,400 18,425,809 1,847,572 4,581,048	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500 18,332,609 2,016,511 4,778,081	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715 4,000,000 21,989,715 1,814,248 4,849,332
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409 896,400 18,425,809 1,847,572 4,581,048 2,277,239 26,845	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500 18,332,609 2,016,511 4,778,081 2,367,455 26,845	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715 4,000,000 21,989,715 1,814,248 4,849,332 2,363,043 27,625
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409 896,400 18,425,809 1,847,572 4,581,048 2,277,239 26,845	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500 18,332,609 2,016,511 4,778,081 2,367,455 26,845	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715 4,000,000 21,989,715 1,814,248 4,849,332 2,363,043 27,625 2,750,419
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409 896,400 18,425,809 1,847,572 4,581,048 2,277,239 26,845	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500 18,332,609 2,016,511 4,778,081 2,367,455 26,845	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715 4,000,000 21,989,715 1,814,248 4,849,332 2,363,043 27,625
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409 896,400 18,425,809 1,847,572 4,581,048 2,277,239 26,845 2,717,963 590,313 1,055,156	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500 18,332,609 2,016,511 4,778,081 2,367,455 26,845 2,753,523 590,313 868,104	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715 4,000,000 21,989,715 1,814,248 4,849,332 2,363,043 27,625 2,750,419 1,046,329 811,862
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409 896,400 18,425,809 1,847,572 4,581,048 2,277,239 26,845 2,717,963 590,313 1,055,156 13,096,136	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500 18,332,609 2,016,511 4,778,081 2,367,455 26,845 2,753,523 590,313 868,104 13,400,832	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715 4,000,000 21,989,715 1,814,248 4,849,332 2,363,043 27,625 2,750,419 1,046,329 811,862
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409 896,400 18,425,809 1,847,572 4,581,048 2,277,239 26,845 2,717,963 590,313 1,055,156 13,096,136 1,058,000	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500 18,332,609 2,016,511 4,778,081 2,367,455 26,845 2,753,523 590,313 868,104 13,400,832 1,058,000	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715 4,000,000 21,989,715 1,814,248 4,849,332 2,363,043 27,625 2,750,419 1,046,329 811,862 13,662,858 1,200,500
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409 896,400 18,425,809 1,847,572 4,581,048 2,277,239 26,845 2,717,963 590,313 1,055,156 13,096,136 1,058,000 477,464	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500 18,332,609 2,016,511 4,778,081 2,367,455 26,845 2,753,523 590,313 868,104 13,400,832 1,058,000 477,464	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715 4,000,000 21,989,715 1,814,248 4,849,332 2,363,043 27,625 2,750,419 1,046,329 811,862 13,662,858 1,200,500 493,885
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409 896,400 18,425,809 1,847,572 4,581,048 2,277,239 26,845 2,717,963 590,313 1,055,156 13,096,136 1,058,000	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500 18,332,609 2,016,511 4,778,081 2,367,455 26,845 2,753,523 590,313 868,104 13,400,832 1,058,000	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715 4,000,000 21,989,715 1,814,248 4,849,332 2,363,043 27,625 2,750,419 1,046,329 811,862 13,662,858 1,200,500
dopted Budgets for the following funds: GF: X EVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409 896,400 18,425,809 1,847,572 4,581,048 2,277,239 26,845 2,717,963 590,313 1,055,156 13,096,136 1,058,000 477,464 3,302,693	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500 18,332,609 2,016,511 4,778,081 2,367,455 26,845 2,753,523 590,313 868,104 13,400,832 1,058,000 477,464 3,414,281	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715 4,000,000 21,989,715 1,814,248 4,849,332 2,363,043 27,625 2,750,419 1,046,329 811,862 13,662,858 1,200,500 493,885 7,684,750
opted Budgets for the following funds: GF: X VENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	SR: X DS: X 1998 BUDGET 4,146,894 864,700 983,210 396,000 115,345 641,101 6,766,226 1,535,363 486,880 1,089,427 122,200 311,500 70,563 17,529,409 896,400 18,425,809 1,847,572 4,581,048 2,277,239 26,845 2,717,963 590,313 1,055,156 13,096,136 1,058,000 477,464	CP: X 1998 AMENDED 4,146,894 864,700 983,210 396,000 113,945 549,756 6,766,226 1,485,283 486,880 1,003,452 126,200 311,500 130,663 17,364,709 896,400 71,500 18,332,609 2,016,511 4,778,081 2,367,455 26,845 2,753,523 590,313 868,104 13,400,832 1,058,000 477,464	4,278,035 959,300 1,036,350 381,631 113,525 552,276 6,945,486 1,331,000 514,302 1,028,004 130,520 351,461 367,825 17,989,715 4,000,000 21,989,715 1,814,248 4,849,332 2,363,043 27,625 2,750,419 1,046,329 811,862 13,662,858 1,200,500 493,885

Adopted Budgets for the following funds: GF: X		CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	8,263,850	8,263,850	9,262,299
Tax Increments:			
All Other Taxes:			
Special Assessments:	1.504.050	1511050	
Licenses and Permits:	1,596,850	1,714,850	1,771,137
Federal Grants:	100,000	100,000	150,000
General Purpose Aid:	1,386,111	1,386,111	1,370,635
State Categorical Aid:	330,845	330,845	337,960
Other Local Grants:	150,911	150,911	168,582
Charges for Services:	3,035,037	3,035,037	2,634,746
Fines and Forfeits:	157,634	157,634	188,366
Interest Earnings:	376,000	376,000	464,500
Miscellaneous Revenues:	539,140	539,140	678,608
TOTAL REVENUES:	15,936,378	16,054,378	17,026,833
Proceeds from Bond Sales:	142,000	142,000	142,000
Transfers From Other Funds:	1,653,370	1,653,370	142,000 1,252,000
TOTAL REVENUES & OTHER SOURCES:	17,731,748	17,849,748	18,420,833
CURRENT EXPENDITURES	17,731,710	,,	,,
General Government:	2,056,575	2,080,715	1,861,096
Public Safety:	5,458,681	5,496,231	5,993,047
Streets and Highways:	3,267,389	3,314,374	2,751,739
Sanitation:			
Health:			
Culture and Recreation:	1,961,276	1,961,276	2,732,610
Urban & Economic Development & Housing:	105,300	205,300	84,000
Miscellaneous Current Expenditures:	828,655	1,075,462	852,137
TOTAL CURRENT EXPENDITURES:	13,677,876	14,133,358	14,274,629
DEBT SERVICE - PRINCIPAL:	582,000	582,000	770,000
INTEREST AND FISCAL CHARGES:	601,390	601,390	982,919
TOTAL CAPITAL OUTLAY:	1,692,506	2,237,290	1,382,363
Transfer to Other Funds:	2,355,570	2,355,570	1,809,000
TOTAL EXPENDITURES AND OTHER USES:	18,909,342	19,909,608	19,218,911
			19,218,911
Name of City: WORTHINGTON	Cluster	r: Regional Centers	19,218,911
Name of City: WORTHINGTON Adopted Budgets for the following funds: GF: X	Cluster SR: X DS: X	r: Regional Centers CP: X	
Name of City: WORTHINGTON Adopted Budgets for the following funds: GF: X REVENUES	Cluster SR: X DS: X 1998 BUDGET	r : Regional Centers CP: X 1998 AMENDED	1999 BUDGET
Name of City: WORTHINGTON Adopted Budgets for the following funds: GF: X	SR: X DS: X 1998 BUDGET 1,394,552	r: Regional Centers CP: X 1998 AMENDED 1,394,552	1999 BUDGET 1,377,853
Iame of City: WORTHINGTON Adopted Budgets for the following funds: GF: X REVENUES Property Taxes:	Cluster SR: X DS: X 1998 BUDGET	r : Regional Centers CP: X 1998 AMENDED	1999 BUDGET
Name of City: WORTHINGTON Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments:	SR: X DS: X 1998 BUDGET 1,394,552 523,871	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871	1999 BUDGET 1,377,853 543,384
Name of City: WORTHINGTON Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes:	SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000	1999 BUDGET 1,377,853 543,384 8,000
Iame of City: WORTHINGTON Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments:	SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600
lame of City: WORTHINGTON Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits:	SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760
Iame of City: WORTHINGTON Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547	1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793
lame of City: WORTHINGTON Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000	1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722	1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000	1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800 6,714,451
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800 6,714,451 1,687,540
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 648,183	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 690,043	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800 6,714,451 1,687,540 782,121
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 648,183 11,531,285	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 690,043 11,573,145	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800 6,714,451 1,687,540 782,121 9,184,112 987,887 1,775,586
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 648,183 11,531,285 1,019,528 1,715,101 876,012	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 690,043 11,573,145 1,034,518 1,715,101 876,012	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800 6,714,451 1,687,540 782,121 9,184,112 987,887 1,775,586 850,292
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 648,183 11,531,285 1,019,528 1,715,101	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 690,043 11,573,145 1,034,518 1,715,101	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800 6,714,451 1,687,540 782,121 9,184,112 987,887 1,775,586
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 648,183 11,531,285 1,019,528 1,715,101 876,012 95,545	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 690,043 11,573,145 1,034,518 1,715,101 876,012 95,545	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800 6,714,451 1,687,540 782,121 9,184,112 987,887 1,775,586 850,292 92,320
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 648,183 11,531,285 1,019,528 1,715,101 876,012 95,545 456,981	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 690,043 11,573,145 1,034,518 1,715,101 876,012 95,545 471,981	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800 6,714,451 1,687,540 782,121 9,184,112 987,887 1,775,586 850,292 92,320 505,758
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 648,183 11,531,285 1,019,528 1,715,101 876,012 95,545 456,981 111,333	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 690,043 11,573,145 1,034,518 1,715,101 876,012 95,545 471,981 139,193	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800 6,714,451 1,687,540 782,121 9,184,112 987,887 1,775,586 850,292 92,320 505,758 128,297
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 648,183 11,531,285 1,019,528 1,715,101 876,012 95,545 456,981	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 690,043 11,573,145 1,034,518 1,715,101 876,012 95,545 471,981	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800 6,714,451 1,687,540 782,121 9,184,112 987,887 1,775,586 850,292 92,320 505,758 128,297 63,371
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 648,183 11,531,285 1,019,528 1,715,101 876,012 95,545 456,981 111,333 51,209 4,325,709	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 690,043 11,573,145 1,034,518 1,715,101 876,012 95,545 471,981 139,193 51,209 4,383,559	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800 6,714,451 1,687,540 782,121 9,184,112 987,887 1,775,586 850,292 92,320 505,758 128,297 63,371 4,403,511
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 648,183 11,531,285 1,019,528 1,715,101 876,012 95,545 456,981 111,333 51,209 4,325,709 405,000	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 690,043 11,573,145 1,034,518 1,715,101 876,012 95,545 471,981 139,193 51,209 4,383,559 405,000	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800 6,714,451 1,687,540 782,121 9,184,112 987,887 1,775,586 850,292 92,320 505,758 128,297 63,371 4,403,511 370,000
Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 648,183 11,531,285 1,019,528 1,715,101 876,012 95,545 456,981 111,333 51,209 4,325,709 405,000 241,928	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 690,043 11,573,145 1,034,518 1,715,101 876,012 95,545 471,981 139,193 51,209 4,383,559 405,000 241,928	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800 6,714,451 1,687,540 782,121 9,184,112 987,887 1,775,586 850,292 92,320 505,758 128,297 63,371 4,403,511 370,000 358,150
Name of City: WORTHINGTON Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 648,183 11,531,285 1,019,528 1,715,101 876,012 95,545 456,981 111,333 51,209 4,325,709 405,000	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 690,043 11,573,145 1,034,518 1,715,101 876,012 95,545 471,981 139,193 51,209 4,383,559 405,000	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800 6,714,451 1,687,540 782,121 9,184,112 987,887 1,775,586 850,292 92,320 505,758 128,297 63,371 4,403,511 370,000 358,150 3,868,492
Name of City: WORTHINGTON Adopted Budgets for the following funds: GF: X REVENUES Property Taxes: Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	Cluster SR: X DS: X 1998 BUDGET 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 648,183 11,531,285 1,019,528 1,715,101 876,012 95,545 456,981 111,333 51,209 4,325,709 405,000 241,928	r: Regional Centers CP: X 1998 AMENDED 1,394,552 523,871 10,000 222,910 65,300 2,615,547 1,198,607 17,000 351,722 80,000 490,359 7,300 6,977,168 3,905,934 690,043 11,573,145 1,034,518 1,715,101 876,012 95,545 471,981 139,193 51,209 4,383,559 405,000 241,928	1999 BUDGET 1,377,853 543,384 8,000 253,927 73,600 513,760 2,633,793 345,110 17,000 338,152 79,000 524,072 6,800 6,714,451 1,687,540 782,121 9,184,112 987,887 1,775,586 850,292 92,320 505,758 128,297 63,371 4,403,511 370,000 358,150

Adopted Budgets for the following funds: GF: X REVENUES	SR: DS: DS: 1998 BUDGET	CP:	1999 BUDGET
Property Taxes:	761,505		799,563
Tax Increments:			
All Other Taxes:	7,100		8,500
Special Assessments: Licenses and Permits:	2,100		2,500
	60,600		72,350
Federal Grants: General Purpose Aid:	267,873		267,509
State Categorical Aid:	82,000		82,000
Other Local Grants:	3,000		3,000
Charges for Services:	16,175		15,500
Fines and Forfeits:			
Interest Earnings:	18,000		18,000
Miscellaneous Revenues:	15,200		12,500
TOTAL REVENUES:	1,233,553		1,281,422
Proceeds from Bond Sales:			
Transfers From Other Funds:			4 204 422
TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,233,553		1,281,422
General Government:	483,006		488,291
Public Safety:	133,306		169,810
Streets and Highways:	438,846		464,703
Sanitation:	40,000		43,000
Health: Culture and Recreation:	36,794		40,791
Urban & Economic Development & Housing:	6,492		6,291
Miscellaneous Current Expenditures:	66,791		68,536
TOTAL CURRENT EXPENDITURES:	1,205,235		1,281,422
DEBT SERVICE - PRINCIPAL:			
INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY:			
Transfer to Other Funds:	44,821		
TOTAL EXPENDITURES AND OTHER USES:	1,250,056		1,281,422
Name of City: NORTH BRANCH	Chasts	er: Urban Fringe Cities	
Name of City: NORTH BRANCH Adopted Budgets for the following funds: GF: X	SR: X DS: X	CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	814,568	814,568	939,640
Tax Increments:	148,333	148,333	142,400
All Other Taxes:			
Special Assessments: Licenses and Permits:	325,073 208,775	307,072 208,775	345,489 234,075
Federal Grants:			
General Purpose Aid:	100,000 416,376	100,000 468,848	100,000 493,287
State Categorical Aid:	970,150	970,150	2,046,750
Other Local Grants:			
Charges for Services:	58,500	58,500	42,300
Fines and Forfeits:	6,609	6,609	10,200
Interest Earnings:	56,716	56,716	54,515
Miscellaneous Revenues:	1,930,100	1,872,572	1,454,588
TOTAL REVENUES:	5.025.200	5,012,143	5,863,244
	5,035,200	5,012,145	3,803,244
Proceeds from Bond Sales:	1,100,000	1,248,800	2,703,275
Proceeds from Bond Sales: Transfers From Other Funds:	1,100,000 45,850	1,248,800 45,850	2,703,275 240,039
Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,100,000	1,248,800	2,703,275
Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES:	1,100,000 45,850 6,181,050	1,248,800 45,850	2,703,275 240,039
Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES	1,100,000 45,850	1,248,800 45,850 6,306,793	2,703,275 240,039 8,806,558
Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways:	1,100,000 45,850 6,181,050 500,310	1,248,800 45,850 6,306,793 500,195	2,703,275 240,039 8,806,558 602,481
Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation:	1,100,000 45,850 6,181,050 500,310 498,390	1,248,800 45,850 6,306,793 500,195 497,390	2,703,275 240,039 8,806,558 602,481 594,553
Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,100,000 45,850 6,181,050 500,310 498,390 424,366	1,248,800 45,850 6,306,793 500,195 497,390 424,366	2,703,275 240,039 8,806,558 602,481 594,553 448,507
Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation:	1,100,000 45,850 6,181,050 500,310 498,390	1,248,800 45,850 6,306,793 500,195 497,390	2,703,275 240,039 8,806,558 602,481 594,553
Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health:	1,100,000 45,850 6,181,050 500,310 498,390 424,366	1,248,800 45,850 6,306,793 500,195 497,390 424,366	2,703,275 240,039 8,806,558 602,481 594,553 448,507
Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing:	1,100,000 45,850 6,181,050 500,310 498,390 424,366 53,630 305,857 76,960	1,248,800 45,850 6,306,793 500,195 497,390 424,366 48,450 305,857 75,469	2,703,275 240,039 8,806,558 602,481 594,553 448,507
Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures:	1,100,000 45,850 6,181,050 500,310 498,390 424,366 53,630 305,857	1,248,800 45,850 6,306,793 500,195 497,390 424,366 48,450 305,857	2,703,275 240,039 8,806,558 602,481 594,553 448,507 88,283 1,500 89,931
Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES:	1,100,000 45,850 6,181,050 500,310 498,390 424,366 53,630 305,857 76,960 1,859,513	1,248,800 45,850 6,306,793 500,195 497,390 424,366 48,450 305,857 75,469 1,851,727	2,703,275 240,039 8,806,558 602,481 594,553 448,507 88,283 1,500 89,931 1,825,255 415,000 409,920
Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways: Sanitation: Health: Culture and Recreation: Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	1,100,000 45,850 6,181,050 500,310 498,390 424,366 53,630 305,857 76,960 1,859,513 544,000	1,248,800 45,850 6,306,793 500,195 497,390 424,366 48,450 305,857 75,469 1,851,727 544,250	2,703,275 240,039 8,806,558 602,481 594,553 448,507 88,283 1,500 89,931 1,825,255 415,000

Name of City: OAK GROVE Cluster: Small, Slow Growth Suburbs DS: CP: X Adopted Budgets for the following funds: GF: X SR: X 1998 BUDGET 1998 AMENDED 1999 BUDGET REVENUES Property Taxes: 1,389,205 1,389,205 1,268,108 Tax Increments: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: General Purpose Aid: 143,950 143,950 339,518 State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: Interest Earnings: Miscellaneous Revenues: TOTAL REVENUES: 1,533,155 1,533,155 1,607,626 Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: 1,533,155 1.533.155 1,607,626 CURRENT EXPENDITURES General Government: 526,949 591,267 526,949 Public Safety: 227,520 227,520 236,600 Streets and Highways: 273,560 273,560 281,396 21,500 26,340 Sanitation: 21,500 3.985 5.137 Health: 3,985 28,582 28,582 18,827 Culture and Recreation: 3,000 3,000 Urban & Economic Development & Housing: Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 1,159,567 1,085,096 1,085,096 DEBT SERVICE - PRINCIPAL: INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: 448.059 448,059 448,059 Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 1,533,155 1,533,155 1,607,626 GRANT Name of City: Cluster: Small, Slow Growth Suburbs DS: Adopted Budgets for the following funds: GF: X SR: X CP: 1998 BUDGET 1999 BUDGET 1998 AMENDED REVENUES 377,388 391,857 Property Taxes: Tax Increments: All Other Taxes: 3,000 1,000 Special Assessments: 6.000 36,000 Licenses and Permits: 20,750 20,500 Federal Grants: General Purpose Aid: 56,499 56,472 State Categorical Aid: Other Local Grants: Charges for Services: Fines and Forfeits: 9.350 8,350 Interest Earnings: 15,600 13,600 2,000 2,000 Miscellaneous Revenues: TOTAL REVENUES: 520,587 499,779 Proceeds from Bond Sales: Transfers From Other Funds: TOTAL REVENUES & OTHER SOURCES: 520,587 499,779 CURRENT EXPENDITURES General Government: 117,700 111,575 Public Safety: 241,700 248 200 182,450 253,800 Streets and Highways: 16,000 Sanitation: 15,000 Health: 300 300 Culture and Recreation: Urban & Economic Development & Housing: 600 600 Miscellaneous Current Expenditures: TOTAL CURRENT EXPENDITURES: 636,600 551,625 DEBT SERVICE - PRINCIPAL: 30.000 INTEREST AND FISCAL CHARGES: TOTAL CAPITAL OUTLAY: Transfer to Other Funds: TOTAL EXPENDITURES AND OTHER USES: 581,625 636,600

Name of City: NORWOOD-YOUNG AMERICA Adopted Budgets for the following funds: GF: X	Cluster: Small, Slow Growth Subs	urbs
REVENUES	1998 BUDGET 1998 AMENDED	1999 BUDGET
Property Taxes:	455,884	452,847
Tax Increments:		
All Other Taxes:		
Special Assessments:		
Licenses and Permits:	38,350	39,600
Federal Grants:		
General Purpose Aid:	357,639	369,547
State Categorical Aid:	19,170	19,000
Other Local Grants:	6,000	6,000
Charges for Services:	37,500	38,500
Fines and Forfeits:	3,500	3,500
Interest Earnings:	13,000	15,000
Miscellaneous Revenues:	5,000	7,087
TOTAL REVENUES:	936,043	951,081
Proceeds from Bond Sales:		
Transfers From Other Funds:		
TOTAL REVENUES & OTHER SOURCES:	936,043	951,081
CURRENT EXPENDITURES		
General Government:	303,177	282,895
Public Safety:	160,490	173,196
Streets and Highways:	266,496	213,365
Sanitation:		
Health:	5.005	CD 944
Culture and Recreation:	56,385	69,844
Urban & Economic Development & Housing:	1,000	1,500
Miscellaneous Current Expenditures:	1,000	1,500
TOTAL CURRENT EXPENDITURES: DEBT SERVICE - PRINCIPAL:	787,548	740,800
INTEREST AND FISCAL CHARGES:		
TOTAL CAPITAL OUTLAY:	105,430	172,960
Transfer to Other Funds:	43,065	37,321
TOTAL EXPENDITURES AND OTHER USES:	936,043	951,081

Appendix 3

1999 Minnesota City Summary Budget Data Reporting Form

Appendix 3 1999 MINNESOTA CITY SUMMARY BUDGET DATA

A report on Minnesota City Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of City:				
Budgets have been adopted for the following funds:	Check the appropria	ate boxes		
Please attach a list of the budgeted special	General Fund			
revenue funds. Also, include a list of the	revenue funds. Also, include a list of the Special Revenue Funds			
non-budgeted funds.	Debt Service Fu	inds		
	Capital Projects	Funds		
Population: (1990 census)	Over 2,500			
	Under 2,500			
	1998 Original	1998 Amended	1999	
Revenues	Budget	Budget	Budget	
1 Property Taxes (Do not include HACA)				
2 Tax Increments				
3 All Other Taxes (franchise, hotel/motel taxes, etc.)				
4 Special Assessments				
5 Licenses and Permits				
6 Federal Grants				
7 State General Purpose Aid (e.g. HACA, etc.)				
8 State Categorical Aid (state aid for streets, etc.)				
9 Grants from County and Other Local Governments				
10 Charges for Services				
11 Fines and Forfeits				
12 Interest on Investments				
13 Miscellaneous Revenues				
14 Total Revenues				
15 Proceeds from Bond Sales				
16 Transfers from Other Funds (incl. Enterprise Funds)				

17 Total Revenues and Other Financing Sources

1999 MINNESOTA CITY SUMMARY BUDGET DATA

	1998 Original	1998 Amended	1999
Expenditures	Budget	Budget	Budget
Current Expenditures (Exclude Capital Outlay)			
18 General Government (council, administration, etc.)			
19 Public Safety			
20 Streets and Highways			
21 Sanitation			
22 Health			
23 Culture and Recreation			
24 Urban and Economic Development and Housing			
25 Miscellaneous Current Expenditures			
26 Total Current Expenditures			
27 Debt Service - Principal			
28 Interest and Fiscal Charges			
29 Capital Outlay			
30 Transfers to Other Funds (include Enterprise Funds)			
31 Total Expenditures and Other Financing Uses			
32 Increase (Decrease) in Fund Balance			
33 Net Unrealized Gain or (Loss) from Investments for 1	1998		
Signature of City Official		Ti	tle
		()	
Name of Preparer (print or type)		Telephone	e Number
		()	
E-mail Address		Fax N	umber