

State of Minnesota



Office of the State Auditor

**Julie Blaha
State Auditor**

Minnesota County Budgets

**2024 Summary Budget Data
Together With
2023 Summary Budget Data**

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for Minnesota's local public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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April 4, 2024

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State of Minnesota**

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Scope

This publication presents revised 2023 and 2024 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 2.

The form used to collect this information requested that counties provide two types of data: revised 2023 budgets and 2024 budgets. The original 2023 budgets, adopted by county boards in November and December of 2022 and submitted to the OSA in January of 2023, were also included on the budget form for reference. The revised 2023 budgets included changes to the original 2023 budgets. The 2024 budgets were adopted by county boards in November and December of 2023.

Table 1 compares the revised 2023 county budgets to the 2024 budgets. The revised 2023 column reflects the 2023 budgets that were submitted with the 2024 budgets. The revised 2023 budgets may differ from the original county budgets submitted to the OSA in 2023 for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2023 and 2024. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for governmental funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here.

Also, the revenues and expenses of county public service enterprises are not included. The inclusion of Enterprise Funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.¹

¹In addition to this publication, the Office of the State Auditor maintains a [Comparison Tool](#) containing several years of data.

Category Definitions

Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Counties, by establishing county development authorities, such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may, through these HRAs and EDAs, reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include the estimated amounts the county expects to receive from the federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection, disposal, and recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspections, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2024, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the fair value of investments held as of December 31, 2023. This calculation is the difference between the fair value of the investment on January 1 or when purchased, and the fair value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

Table 1
Minnesota Counties Summary of Budgeted Revenues and Expenditures
Revised 2023 and 2024

Revenues	Revised 2023*		2024		Percent
	Amount	%***	Amount	%***	Change
Property Taxes	\$ 3,745,209,817	42.5%	\$ 3,949,132,307	40.8%	5.4%
Tax Increments	565,350	0.0%	535,760	0.0%	-5.2%
All Other Taxes	596,124,095	6.8%	632,483,544	6.5%	6.1%
Special Assessments	48,574,784	0.6%	51,048,517	0.5%	5.1%
Licenses and Permits	40,837,278	0.5%	43,818,453	0.5%	7.3%
Intergovernmental Revenues					
Federal Grants	\$1,092,274,608	12.4%	\$1,219,390,140	12.6%	11.6%
State General Purpose Aid	319,288,229	3.6%	426,809,560	4.4%	33.7%
State Categorical Aid	1,628,237,155	18.5%	1,941,245,283	20.1%	19.2%
Grants from County/Other Local Units	106,281,351	1.2%	255,270,159	2.6%	140.2%
Total Intergovernmental Revenues	\$ 3,146,081,343	35.7%	\$ 3,842,715,142	39.7%	22.1%
Charges for Services	629,693,315	7.1%	705,935,847	7.3%	12.1%
Fines and Forfeits	6,990,094	0.1%	6,756,565	0.1%	-3.3%
Interest on Investments	75,823,029	0.9%	136,035,967	1.4%	79.4%
All Other Revenues	527,255,304	6.0%	303,638,466	3.1%	-42.4%
Total Revenues	\$ 8,817,154,409	100.0%	\$ 9,672,100,568	100.0%	9.7%
Other Financing Sources					
Proceeds from Bond Sales	331,583,451		241,837,847		
Other Financing Sources	105,202,101		159,963,688		
Transfers from Other Funds	180,483,514		117,502,895		
Total Revenues and Other Financing Sources	\$ 9,434,423,475		\$ 10,191,404,998		
Expenditures					
Current Expenditures					
General Government	\$ 1,337,251,441	19.2%	\$ 1,580,260,174	20.9%	18.2%
Public Safety	1,596,213,288	23.0%	1,747,989,708	23.1%	9.5%
Streets and Highways	699,944,291	10.1%	744,385,947	9.9%	6.3%
Sanitation	130,193,971	1.9%	135,265,146	1.8%	3.9%
Human Services	2,296,451,546	33.0%	2,400,609,399	31.8%	4.5%
Health	366,452,094	5.3%	421,867,003	5.6%	15.1%
Culture and Recreation	248,762,009	3.6%	255,597,575	3.4%	2.7%
Conservation of Natural Resources	123,400,825	1.8%	119,161,916	1.6%	-3.4%
Economic Development and Housing	98,898,638	1.4%	102,196,131	1.4%	3.3%
All Other Current Expenditures	56,865,124	0.8%	43,543,373	0.6%	-23.4%
Total Current Expenditures	\$ 6,954,433,227	100.0%	\$ 7,550,876,372	100.0%	8.6%
Percent of Total Expenditures		72.8%		73.7%	
Capital Outlay					
Streets and Highways Capital Outlay	\$ 1,145,238,032	12.0%	\$ 1,678,617,352	16.4%	46.6%
All Other Capital Outlay	1,017,106,315	10.7%	687,953,941	6.7%	-32.4%
Total Capital Outlay	\$ 2,162,344,347	22.6%	\$ 2,366,571,293	23.1%	9.4%
Debt Service					
Principal	\$ 222,547,043	2.3%	\$ 225,975,166	2.2%	1.5%
Interest and Fiscal Charges	209,061,165	2.2%	108,072,187	1.1%	-48.3%
Total Debt Service	\$ 431,608,208	4.5%	\$ 334,047,353	3.3%	-22.6%
Total Expenditures	\$ 9,548,385,782	100.0%	\$ 10,251,495,018	100.0%	7.4%
Other Financing Uses					
Other Financing Uses	2,367,689		2,135,488		
Transfers to Other Funds	81,701,534		58,006,083		
Total Expenditures and Other Financing Uses	\$ 9,632,455,005		\$ 10,311,636,589		
Increase/(Decrease) in Fund Balance	\$ (351,867,646)		\$ (174,799,797)		
Net Unrealized Gain or (Loss) from Investments	\$ (317,739)		NA		
Total Property Tax Levy**	\$ 3,720,523,159		\$ 3,954,103,102		6.3%

*The Revised 2023 column reflects the 2023 budgets adopted by the county boards in November and December of 2022 and, for some counties, revised 2023 budgets that were submitted with their 2024 budgets. The revised 2023 budgets may differ from what the county submitted to the OSA last year for several reasons, such as the inclusion of amendments to the budget, additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the county, whereas, Property Taxes refers to the anticipated amount of taxes collected.

***Due to rounding, the sum of the percentages may be more or less than 100 percent.

Appendix

Minnesota Counties

Summary Budget Information

Revised 2023 and 2024

Name of County: Aitkin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,945,046	\$17,504,961	3.3%
Tax Increments	---	---	---
All Other Taxes	137,500	131,500	-4.4%
Special Assessments	---	---	---
Licenses and Permits	311,315	346,465	11.3%
Federal Grants	4,255,444	5,904,881	38.8%
State General Purpose Aid	3,025,611	9,302,713	207.5%
State Categorical Aid	10,496,960	3,762,029	-64.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,201,030	2,327,104	5.7%
Fines and Forfeits	15,870	17,686	11.4%
Interest on Investments	150,000	302,481	101.7%
All Other Revenues	762,609	795,607	4.3%
Total Revenues	\$38,301,385	\$40,395,427	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	920,000	333,770	-63.7%
Total Revenues and Other Sources	\$39,221,385	\$40,729,197	3.8%
Current Expenditures			
General Government	\$7,487,713	\$8,459,699	13.0%
Public Safety	7,726,378	8,247,590	6.7%
Streets and Highways (excluding	6,242,182	6,316,978	1.2%
Sanitation	386,385	461,175	19.4%
Human Services	6,450,693	6,676,223	3.5%
Health	984,913	1,000,524	1.6%
Culture and Recreation	1,046,141	1,329,459	27.1%
Conservation of Natural Resources	262,458	116,377	-55.7%
Economic Development and Housing	123,968	126,979	2.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$30,710,831	\$32,735,004	6.6%
Streets and Highways Capital Outlay	7,675,000	6,327,600	-17.6%
All Other Capital Outlay	1,114,253	1,199,705	7.7%
Debt Service - Principal	405,000	420,000	3.7%
Interest and Fiscal Charges	297,090	280,515	-5.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$40,202,174	\$40,962,824	1.9%

Name of County: Anoka

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$141,927,676	\$156,688,155	10.4%
Tax Increments	---	---	---
All Other Taxes	8,162,390	26,412,818	223.6%
Special Assessments	---	---	---
Licenses and Permits	1,516,194	1,610,219	6.2%
Federal Grants	41,457,451	83,267,436	100.9%
State General Purpose Aid	19,344,480	24,847,360	28.4%
State Categorical Aid	73,901,818	102,861,092	39.2%
Grants from County/Other Local Units	6,909,550	6,311,218	-8.7%
Charges for Services	40,923,124	43,312,101	5.8%
Fines and Forfeits	165,000	85,000	-48.5%
Interest on Investments	6,180,000	12,463,000	101.7%
All Other Revenues	5,158,585	5,864,166	13.7%
Total Revenues	\$345,646,268	\$463,722,565	34.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,913,718	10,641,991	-49.1%
Total Revenues and Other Sources	\$366,559,986	\$474,364,556	29.4%
Current Expenditures			
General Government	\$63,499,810	\$74,206,555	16.9%
Public Safety	92,661,983	104,293,280	12.6%
Streets and Highways (excluding	8,939,309	8,155,671	-8.8%
Sanitation	5,954,352	6,300,856	5.8%
Human Services	102,397,024	122,356,138	19.5%
Health	---	---	---
Culture and Recreation	19,411,422	21,780,043	12.2%
Conservation of Natural Resources	694,509	684,988	-1.4%
Economic Development and Housing	6,248,538	6,757,612	8.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$299,806,947	\$344,535,143	14.9%
Streets and Highways Capital Outlay	55,273,510	120,841,000	118.6%
All Other Capital Outlay	3,225,000	3,025,000	-6.2%
Debt Service - Principal	7,875,000	4,982,250	-36.7%
Interest and Fiscal Charges	1,329,238	981,163	-26.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$367,509,695	\$474,364,556	29.1%

Name of County: Becker

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$24,714,190	\$26,290,728	6.4%
Tax Increments	---	---	---
All Other Taxes	1,176,074	4,798,661	308.0%
Special Assessments	1,805,395	1,960,000	8.6%
Licenses and Permits	383,542	381,644	-0.5%
Federal Grants	6,584,564	6,709,235	1.9%
State General Purpose Aid	1,342,026	2,022,022	50.7%
State Categorical Aid	17,020,768	15,683,828	-7.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,562,692	7,070,060	7.7%
Fines and Forfeits	41,600	26,600	-36.1%
Interest on Investments	200,000	300,000	50.0%
All Other Revenues	2,199,760	2,420,220	10.0%
Total Revenues	\$62,030,611	\$67,662,998	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	238,633	241,294	1.1%
Total Revenues and Other Sources	\$62,269,244	\$67,904,292	9.0%
Current Expenditures			
General Government	\$8,535,499	\$9,897,584	16.0%
Public Safety	10,795,867	11,617,484	7.6%
Streets and Highways (excluding	6,029,267	6,022,459	-0.1%
Sanitation	5,553,908	5,411,410	-2.6%
Human Services	16,056,694	16,688,703	3.9%
Health	1,957,295	2,177,191	11.2%
Culture and Recreation	214,709	406,359	89.3%
Conservation of Natural Resources	1,344,685	1,639,023	21.9%
Economic Development and Housing	161,379	161,033	-0.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$50,649,303	\$54,021,246	6.7%
Streets and Highways Capital Outlay	7,850,000	9,930,000	26.5%
All Other Capital Outlay	2,447,994	2,334,268	-4.6%
Debt Service - Principal	1,194,500	1,240,500	3.9%
Interest and Fiscal Charges	530,922	493,183	-7.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	125,780	253,322	101.4%
Total Expenditures and Other Uses	\$62,798,499	\$68,272,519	8.7%

Name of County: Beltrami

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$28,947,313	\$30,871,951	6.6%
Tax Increments	---	---	---
All Other Taxes	5,955,000	4,880,000	-18.1%
Special Assessments	3,093,685	3,493,685	12.9%
Licenses and Permits	255,475	273,675	7.1%
Federal Grants	11,203,762	11,564,621	3.2%
State General Purpose Aid	3,830,000	3,655,000	-4.6%
State Categorical Aid	27,964,735	29,836,443	6.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	9,824,277	10,039,395	2.2%
Fines and Forfeits	125,650	117,950	-6.1%
Interest on Investments	238,130	301,000	26.4%
All Other Revenues	2,948,813	3,868,540	31.2%
Total Revenues	\$94,386,840	\$98,902,260	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,000	23,500	17.5%
Transfers from Other Funds	558,975	610,724	9.3%
Total Revenues and Other Sources	\$94,965,815	\$99,536,484	4.8%
Current Expenditures			
General Government	\$17,403,028	\$19,124,148	9.9%
Public Safety	15,685,143	17,187,169	9.6%
Streets and Highways (excluding	9,742,793	9,516,465	-2.3%
Sanitation	5,825,102	6,590,310	13.1%
Human Services	30,607,760	33,823,618	10.5%
Health	1,830,196	1,734,060	-5.3%
Culture and Recreation	1,037,920	1,076,893	3.8%
Conservation of Natural Resources	1,812,430	1,768,851	-2.4%
Economic Development and Housing	384,088	352,026	-8.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$84,328,460	\$91,173,540	8.1%
Streets and Highways Capital Outlay	13,490,500	11,402,500	-15.5%
All Other Capital Outlay	280,000	280,000	---
Debt Service - Principal	1,735,000	1,255,000	-27.7%
Interest and Fiscal Charges	146,838	84,763	-42.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	558,975	610,724	9.3%
Total Expenditures and Other Uses	\$100,539,773	\$104,806,527	4.2%

Name of County: Benton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$22,790,122	\$24,091,478	5.7%
Tax Increments	---	---	---
All Other Taxes	3,976,500	4,493,675	13.0%
Special Assessments	---	---	---
Licenses and Permits	455,209	407,180	-10.6%
Federal Grants	5,505,212	8,873,682	61.2%
State General Purpose Aid	2,723,041	3,472,217	27.5%
State Categorical Aid	9,629,194	9,591,756	-0.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,332,502	1,933,444	-17.1%
Fines and Forfeits	10,000	6,000	-40.0%
Interest on Investments	200,000	700,000	250.0%
All Other Revenues	356,030	611,970	71.9%
Total Revenues	\$47,977,810	\$54,181,402	12.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,037,326	2,473,148	-69.2%
Total Revenues and Other Sources	\$56,015,136	\$56,654,550	1.1%
Current Expenditures			
General Government	\$8,016,271	\$8,682,656	8.3%
Public Safety	10,154,164	10,881,503	7.2%
Streets and Highways (excluding	4,351,962	4,506,069	3.5%
Sanitation	---	---	---
Human Services	14,378,120	15,042,199	4.6%
Health	1,544,183	1,870,280	21.1%
Culture and Recreation	648,046	632,479	-2.4%
Conservation of Natural Resources	473,170	480,224	1.5%
Economic Development and Housing	132,500	132,500	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$39,698,416	\$42,227,910	6.4%
Streets and Highways Capital Outlay	12,621,095	6,902,256	-45.3%
All Other Capital Outlay	1,463,987	2,255,376	54.1%
Debt Service - Principal	555,000	300,186	-45.9%
Interest and Fiscal Charges	69,975	564,783	707.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	8,003,986	2,385,808	-70.2%
Total Expenditures and Other Uses	\$62,412,459	\$54,636,319	-12.5%

Name of County: Big Stone

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,229,541	\$5,779,487	10.5%
Tax Increments	---	---	---
All Other Taxes	178,000	173,000	-2.8%
Special Assessments	169,390	178,065	5.1%
Licenses and Permits	21,775	34,150	56.8%
Federal Grants	1,001,081	3,173,680	217.0%
State General Purpose Aid	797,470	958,582	20.2%
State Categorical Aid	6,436,304	5,670,740	-11.9%
Grants from County/Other Local Units	2,400	93,785	3807.7%
Charges for Services	1,483,300	1,713,778	15.5%
Fines and Forfeits	500	225	-55.0%
Interest on Investments	145,000	250,001	72.4%
All Other Revenues	297,483	321,997	8.2%
Total Revenues	\$15,762,244	\$18,347,490	16.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	71,000	91,000	28.2%
Transfers from Other Funds	202,744	200,644	-1.0%
Total Revenues and Other Sources	\$16,035,988	\$18,639,134	16.2%
Current Expenditures			
General Government	\$2,810,095	\$3,055,937	8.7%
Public Safety	1,711,858	1,896,555	10.8%
Streets and Highways (excluding	4,031,455	3,802,580	-5.7%
Sanitation	259,496	246,908	-4.9%
Human Services	2,918,655	3,392,600	16.2%
Health	154,727	161,458	4.4%
Culture and Recreation	206,000	285,960	38.8%
Conservation of Natural Resources	485,921	510,673	5.1%
Economic Development and Housing	416,838	453,562	8.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,995,045	\$13,806,233	6.2%
Streets and Highways Capital Outlay	2,395,000	4,301,000	79.6%
All Other Capital Outlay	960,550	2,441,815	154.2%
Debt Service - Principal	100,000	105,000	5.0%
Interest and Fiscal Charges	141,763	214,638	51.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	215,000	215,000	---
Total Expenditures and Other Uses	\$16,807,358	\$21,083,686	25.4%

Name of County: Blue Earth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$42,699,178	\$44,822,211	5.0%
Tax Increments	---	---	---
All Other Taxes	8,570,000	8,592,000	0.3%
Special Assessments	3,181,422	3,124,973	-1.8%
Licenses and Permits	320,390	337,420	5.3%
Federal Grants	10,873,564	11,825,144	8.8%
State General Purpose Aid	3,959,204	5,179,020	30.8%
State Categorical Aid	23,440,089	30,856,301	31.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,804,205	13,570,465	25.6%
Fines and Forfeits	86,875	89,375	2.9%
Interest on Investments	1,010,000	1,510,000	49.5%
All Other Revenues	2,297,220	2,146,434	-6.6%
Total Revenues	\$107,242,147	\$122,053,343	13.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	135,000	150,000	11.1%
Transfers from Other Funds	2,163,979	2,309,278	6.7%
Total Revenues and Other Sources	\$109,541,126	\$124,512,621	13.7%
Current Expenditures			
General Government	\$14,672,930	\$16,642,302	13.4%
Public Safety	16,787,135	18,950,284	12.9%
Streets and Highways (excluding	10,331,215	19,226,809	86.1%
Sanitation	1,495,214	1,726,603	15.5%
Human Services	30,411,639	32,874,189	8.1%
Health	2,022,659	2,170,803	7.3%
Culture and Recreation	2,268,674	2,527,780	11.4%
Conservation of Natural Resources	4,715,542	5,093,148	8.0%
Economic Development and Housing	88,030	24,538	-72.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$82,793,038	\$99,236,456	19.9%
Streets and Highways Capital Outlay	14,225,085	14,225,085	---
All Other Capital Outlay	16,379,343	7,774,241	-52.5%
Debt Service - Principal	3,415,305	3,304,420	-3.2%
Interest and Fiscal Charges	712,619	570,349	-20.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,826,479	1,921,778	5.2%
Total Expenditures and Other Uses	\$119,351,869	\$127,032,329	6.4%

Name of County: Brown

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$15,590,369	\$16,495,000	5.8%
Tax Increments	---	---	---
All Other Taxes	9,200	9,200	---
Special Assessments	133,594	135,000	1.1%
Licenses and Permits	43,460	40,980	-5.7%
Federal Grants	8,062,020	8,674,894	7.6%
State General Purpose Aid	1,422,662	1,808,751	27.1%
State Categorical Aid	8,769,873	7,244,948	-17.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,793,152	2,934,768	5.1%
Fines and Forfeits	1,400	1,400	---
Interest on Investments	159,595	420,173	163.3%
All Other Revenues	4,949,598	4,720,336	-4.6%
Total Revenues	\$41,934,923	\$42,485,450	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$41,934,923	\$42,485,450	1.3%
Current Expenditures			
General Government	\$585,657	\$596,294	1.8%
Public Safety	6,906,440	7,135,579	3.3%
Streets and Highways (excluding	5,741,196	5,599,953	-2.5%
Sanitation	1,656,240	1,742,509	5.2%
Human Services	11,686,952	12,762,429	9.2%
Health	1,797,644	1,840,858	2.4%
Culture and Recreation	576,187	633,715	10.0%
Conservation of Natural Resources	178,844	182,350	2.0%
Economic Development and Housing	5,496	15,496	182.0%
All Other Current Expenditures	4,150,894	4,597,219	10.8%
Total Current Expenditures	\$33,285,550	\$35,106,402	5.5%
Streets and Highways Capital Outlay	8,104,500	6,834,100	-15.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	490,000	505,000	3.1%
Interest and Fiscal Charges	54,873	39,948	-27.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$41,934,923	\$42,485,450	1.3%

Name of County: Carlton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$32,506,447	\$33,569,868	3.3%
Tax Increments	---	---	---
All Other Taxes	26,000	26,000	---
Special Assessments	575,000	590,000	2.6%
Licenses and Permits	93,855	96,970	3.3%
Federal Grants	14,113,892	13,258,233	-6.1%
State General Purpose Aid	2,407,933	3,168,282	31.6%
State Categorical Aid	15,915,665	20,737,237	30.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,692,952	3,125,529	16.1%
Fines and Forfeits	46,000	46,000	---
Interest on Investments	150,200	505,200	236.4%
All Other Revenues	2,179,319	3,793,299	74.1%
Total Revenues	\$70,707,263	\$78,916,618	11.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$70,707,263	\$78,916,618	11.6%
Current Expenditures			
General Government	\$11,554,932	\$12,302,830	6.5%
Public Safety	11,609,327	13,620,837	17.3%
Streets and Highways (excluding	7,471,722	8,747,194	17.1%
Sanitation	2,034,378	2,132,284	4.8%
Human Services	20,348,015	20,418,920	0.3%
Health	2,161,857	3,094,666	43.1%
Culture and Recreation	538,284	514,387	-4.4%
Conservation of Natural Resources	1,374,705	1,351,138	-1.7%
Economic Development and Housing	2,408,853	1,880,874	-21.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$59,502,073	\$64,063,130	7.7%
Streets and Highways Capital Outlay	10,722,746	10,722,746	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,662,923	5,295,247	44.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$73,887,742	\$80,081,123	8.4%

Name of County: Carver

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$66,736,919	\$71,309,532	6.9%
Tax Increments	---	---	---
All Other Taxes	10,915,613	18,820,743	72.4%
Special Assessments	210,900	212,400	0.7%
Licenses and Permits	1,766,154	1,775,254	0.5%
Federal Grants	12,064,762	53,199,413	340.9%
State General Purpose Aid	3,877,301	5,005,130	29.1%
State Categorical Aid	18,044,186	69,239,871	283.7%
Grants from County/Other Local Units	514,300	556,760	8.3%
Charges for Services	15,812,010	16,853,995	6.6%
Fines and Forfeits	239,486	232,740	-2.8%
Interest on Investments	1,568,792	2,468,792	57.4%
All Other Revenues	1,425,421	1,742,738	22.3%
Total Revenues	\$133,175,844	\$241,417,368	81.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,287,184	2,190,454	-4.2%
Total Revenues and Other Sources	\$135,463,028	\$243,607,822	79.8%
Current Expenditures			
General Government	\$27,984,392	\$30,366,081	8.5%
Public Safety	25,534,763	28,262,140	10.7%
Streets and Highways (excluding	9,996,019	10,901,399	9.1%
Sanitation	---	---	---
Human Services	31,656,774	34,205,147	8.1%
Health	2,799,352	3,201,073	14.4%
Culture and Recreation	6,359,992	6,915,585	8.7%
Conservation of Natural Resources	4,841,919	5,066,581	4.6%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$109,173,211	\$118,918,006	8.9%
Streets and Highways Capital Outlay	18,002,483	116,123,504	545.0%
All Other Capital Outlay	2,616,212	2,814,538	7.6%
Debt Service - Principal	3,115,400	3,094,445	-0.7%
Interest and Fiscal Charges	593,597	466,875	-21.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,287,184	2,190,454	-4.2%
Total Expenditures and Other Uses	\$135,788,087	\$243,607,822	79.4%

Name of County: Cass

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$25,576,700	\$28,688,827	12.2%
Tax Increments	---	---	---
All Other Taxes	4,633,000	4,633,000	---
Special Assessments	1,900,000	1,900,000	---
Licenses and Permits	172,520	172,520	---
Federal Grants	14,898,995	14,898,995	---
State General Purpose Aid	1,359,048	1,359,048	---
State Categorical Aid	16,265,618	10,088,886	-38.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,142,803	5,500,000	6.9%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	1,050,000	1,400,000	33.3%
All Other Revenues	9,277,334	9,300,000	0.2%
Total Revenues	\$80,283,518	\$77,948,776	-2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$80,283,518	\$77,948,776	-2.9%
Current Expenditures			
General Government	\$13,279,779	\$15,000,000	13.0%
Public Safety	12,498,441	14,000,000	12.0%
Streets and Highways (excluding	7,852,952	8,000,000	1.9%
Sanitation	3,628,115	3,628,115	---
Human Services	14,233,706	14,233,706	---
Health	2,018,900	2,018,900	---
Culture and Recreation	413,571	413,571	---
Conservation of Natural Resources	3,333,726	3,333,726	---
Economic Development and Housing	66,000	66,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$57,325,190	\$60,694,018	5.9%
Streets and Highways Capital Outlay	20,643,354	14,791,439	-28.3%
All Other Capital Outlay	2,433,521	2,466,521	1.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$80,402,065	\$77,951,978	-3.0%

Name of County: Chippewa

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,755,550	\$14,291,167	12.0%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	710,500	1,285,000	80.9%
Licenses and Permits	25,600	25,300	-1.2%
Federal Grants	3,089,031	3,127,842	1.3%
State General Purpose Aid	763,841	710,597	-7.0%
State Categorical Aid	6,344,623	7,336,766	15.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,304,574	1,422,857	9.1%
Fines and Forfeits	42,000	52,000	23.8%
Interest on Investments	296,000	369,200	24.7%
All Other Revenues	631,364	845,032	33.8%
Total Revenues	\$25,973,083	\$29,475,761	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	627,000	597,500	-4.7%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$26,600,083	\$30,073,261	13.1%
Current Expenditures			
General Government	\$5,162,401	\$5,159,881	0.0%
Public Safety	4,169,791	4,552,931	9.2%
Streets and Highways (excluding	4,312,500	7,604,550	76.3%
Sanitation	311,400	320,400	2.9%
Human Services	8,388,470	9,008,030	7.4%
Health	---	---	---
Culture and Recreation	465,865	543,029	16.6%
Conservation of Natural Resources	1,375,085	2,036,935	48.1%
Economic Development and Housing	50,575	2,060,660	3974.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$24,236,087	\$31,286,416	29.1%
Streets and Highways Capital Outlay	5,500,000	3,632,500	-34.0%
All Other Capital Outlay	1,687,400	1,508,300	-10.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$31,423,487	\$36,427,216	15.9%

Name of County: Chisago

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$46,068,380	\$47,615,968	3.4%
Tax Increments	---	---	---
All Other Taxes	4,805,000	4,880,000	1.6%
Special Assessments	---	---	---
Licenses and Permits	1,033,090	1,078,310	4.4%
Federal Grants	4,382,409	7,619,772	73.9%
State General Purpose Aid	3,198,157	4,047,278	26.6%
State Categorical Aid	12,665,154	12,986,979	2.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,245,763	7,010,542	-3.2%
Fines and Forfeits	113,000	121,500	7.5%
Interest on Investments	275,000	700,000	154.5%
All Other Revenues	885,530	566,730	-36.0%
Total Revenues	\$80,671,483	\$86,627,079	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	87,600	905,000	933.1%
Transfers from Other Funds	172,500	189,417	9.8%
Total Revenues and Other Sources	\$80,931,583	\$87,721,496	8.4%
Current Expenditures			
General Government	\$17,427,775	\$18,445,686	5.8%
Public Safety	13,998,850	15,374,031	9.8%
Streets and Highways (excluding	10,614,635	11,684,603	10.1%
Sanitation	1,198,549	963,143	-19.6%
Human Services	14,302,470	15,119,585	5.7%
Health	2,110,348	2,220,650	5.2%
Culture and Recreation	2,691,337	1,420,715	-47.2%
Conservation of Natural Resources	1,875,145	1,355,398	-27.7%
Economic Development and Housing	70,000	47,000	-32.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$64,289,109	\$66,630,811	3.6%
Streets and Highways Capital Outlay	9,500,000	12,940,000	36.2%
All Other Capital Outlay	2,444,232	3,376,955	38.2%
Debt Service - Principal	3,250,000	3,410,000	4.9%
Interest and Fiscal Charges	1,448,242	1,363,730	-5.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$80,931,583	\$87,721,496	8.4%

Name of County: Clay

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$45,479,116	\$47,470,923	4.4%
Tax Increments	---	---	---
All Other Taxes	580,000	565,000	-2.6%
Special Assessments	145,050	142,846	-1.5%
Licenses and Permits	166,660	176,550	5.9%
Federal Grants	6,785,138	8,667,416	27.7%
State General Purpose Aid	4,093,206	5,536,651	35.3%
State Categorical Aid	15,812,826	15,684,373	-0.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,078,626	2,229,226	7.2%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	321,043	400,000	24.6%
All Other Revenues	2,023,767	2,506,261	23.8%
Total Revenues	\$77,490,432	\$83,384,246	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	220,000	270,000	22.7%
Total Revenues and Other Sources	\$77,710,432	\$83,654,246	7.6%
Current Expenditures			
General Government	\$12,741,211	\$13,810,289	8.4%
Public Safety	15,379,790	16,245,852	5.6%
Streets and Highways (excluding	8,187,165	8,680,384	6.0%
Sanitation	---	---	---
Human Services	26,268,013	27,514,023	4.7%
Health	---	---	---
Culture and Recreation	586,716	655,882	11.8%
Conservation of Natural Resources	765,908	672,743	-12.2%
Economic Development and Housing	712,483	782,407	9.8%
All Other Current Expenditures	984,560	1,074,507	9.1%
Total Current Expenditures	\$65,625,846	\$69,436,087	5.8%
Streets and Highways Capital Outlay	6,754,846	7,974,445	18.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,955,000	3,100,000	4.9%
Interest and Fiscal Charges	1,597,893	1,487,893	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,899,202	1,926,427	1.4%
Total Expenditures and Other Uses	\$78,832,787	\$83,924,852	6.5%

Name of County: Clearwater

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$8,943,254	\$6,862,637	-23.3%
Tax Increments	---	---	---
All Other Taxes	365,620	378,540	3.5%
Special Assessments	39,969	41,029	2.7%
Licenses and Permits	34,100	30,100	-11.7%
Federal Grants	1,434,994	1,557,799	8.6%
State General Purpose Aid	2,240,556	1,894,056	-15.5%
State Categorical Aid	6,454,277	5,061,906	-21.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,827,970	799,628	-56.3%
Fines and Forfeits	5,200	5,300	1.9%
Interest on Investments	202,000	417,000	106.4%
All Other Revenues	3,123,702	2,690,749	-13.9%
Total Revenues	\$24,671,642	\$19,738,744	-20.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$24,671,642	\$19,738,744	-20.0%
Current Expenditures			
General Government	\$3,010,152	\$3,489,370	15.9%
Public Safety	2,900,161	3,065,306	5.7%
Streets and Highways (excluding	3,432,912	3,430,496	-0.1%
Sanitation	1,272,930	1,325,936	4.2%
Human Services	4,267,949	4,654,155	9.0%
Health	1,251,171	453,949	-63.7%
Culture and Recreation	591,095	614,023	3.9%
Conservation of Natural Resources	1,594,233	1,531,728	-3.9%
Economic Development and Housing	900	900	---
All Other Current Expenditures	3,353,530	1,892,000	-43.6%
Total Current Expenditures	\$21,675,033	\$20,457,863	-5.6%
Streets and Highways Capital Outlay	3,924,030	2,145,000	-45.3%
All Other Capital Outlay	565,000	537,200	-4.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$26,164,063	\$23,140,063	-11.6%

Name of County: Cook

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$11,601,646	\$12,200,287	5.2%
Tax Increments	---	---	---
All Other Taxes	1,082,748	1,142,884	5.6%
Special Assessments	72,000	88,500	22.9%
Licenses and Permits	105,070	174,670	66.2%
Federal Grants	3,446,978	3,450,755	0.1%
State General Purpose Aid	1,144,902	1,483,374	29.6%
State Categorical Aid	10,977,110	16,084,393	46.5%
Grants from County/Other Local Units	210,000	115,000	-45.2%
Charges for Services	1,216,645	1,524,463	25.3%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	320,000	354,931	10.9%
All Other Revenues	471,259	601,696	27.7%
Total Revenues	\$30,660,858	\$37,233,453	21.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	760,650	1,706,632	124.4%
Total Revenues and Other Sources	\$31,421,508	\$38,940,085	23.9%
Current Expenditures			
General Government	\$5,820,289	\$6,210,743	6.7%
Public Safety	4,150,542	4,106,231	-1.1%
Streets and Highways (excluding	4,139,764	4,280,079	3.4%
Sanitation	862,613	882,917	2.4%
Human Services	4,115,518	4,014,361	-2.5%
Health	1,095,252	1,279,639	16.8%
Culture and Recreation	788,387	782,448	-0.8%
Conservation of Natural Resources	163,625	175,600	7.3%
Economic Development and Housing	376,676	449,779	19.4%
All Other Current Expenditures	14,000	8,000	-42.9%
Total Current Expenditures	\$21,526,666	\$22,189,797	3.1%
Streets and Highways Capital Outlay	9,636,708	15,777,442	63.7%
All Other Capital Outlay	981,239	1,320,922	34.6%
Debt Service - Principal	910,000	975,000	7.1%
Interest and Fiscal Charges	247,009	338,334	37.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	17,000	---
Total Expenditures and Other Uses	\$33,301,622	\$40,618,495	22.0%

Name of County: Cottonwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$11,993,021	\$12,802,550	6.8%
Tax Increments	---	---	---
All Other Taxes	770,400	844,400	9.6%
Special Assessments	755,500	1,087,000	43.9%
Licenses and Permits	72,640	85,420	17.6%
Federal Grants	683,500	8,000	-98.8%
State General Purpose Aid	877,119	843,138	-3.9%
State Categorical Aid	7,546,674	8,500,399	12.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	295,850	305,800	3.4%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	71,000	210,250	196.1%
All Other Revenues	443,037	513,327	15.9%
Total Revenues	\$23,520,741	\$25,212,284	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	241,000	241,000	---
Transfers from Other Funds	---	89,087	---
Total Revenues and Other Sources	\$23,761,741	\$25,542,371	7.5%
Current Expenditures			
General Government	\$4,021,771	\$4,296,540	6.8%
Public Safety	3,597,421	3,454,759	-4.0%
Streets and Highways (excluding	4,607,649	4,103,035	-11.0%
Sanitation	---	---	---
Human Services	2,851,644	2,963,473	3.9%
Health	281,547	299,634	6.4%
Culture and Recreation	260,627	292,365	12.2%
Conservation of Natural Resources	386,046	486,685	26.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	112,000	112,000	---
Total Current Expenditures	\$16,118,705	\$16,008,491	-0.7%
Streets and Highways Capital Outlay	5,921,999	6,303,809	6.4%
All Other Capital Outlay	1,721,037	1,076,536	-37.4%
Debt Service - Principal	---	2,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$23,761,741	\$23,390,836	-1.6%

Name of County: Crow Wing

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$44,148,151	\$45,909,662	4.0%
Tax Increments	---	---	---
All Other Taxes	9,458,029	9,675,761	2.3%
Special Assessments	1,004,207	1,014,207	1.0%
Licenses and Permits	1,470,535	1,522,035	3.5%
Federal Grants	11,364,548	12,170,545	7.1%
State General Purpose Aid	3,484,129	3,967,407	13.9%
State Categorical Aid	18,894,557	18,454,037	-2.3%
Grants from County/Other Local Units	820,672	1,445,350	76.1%
Charges for Services	5,174,140	6,029,658	16.5%
Fines and Forfeits	39,000	39,000	---
Interest on Investments	644,310	871,000	35.2%
All Other Revenues	2,669,508	2,764,110	3.5%
Total Revenues	\$99,171,786	\$103,862,772	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	173,000	38.4%
Total Revenues and Other Sources	\$99,296,786	\$104,035,772	4.8%
Current Expenditures			
General Government	\$12,796,832	\$14,750,538	15.3%
Public Safety	17,320,210	19,004,711	9.7%
Streets and Highways (excluding	6,643,464	6,846,797	3.1%
Sanitation	---	---	---
Human Services	30,147,204	32,795,941	8.8%
Health	1,906,275	1,873,919	-1.7%
Culture and Recreation	4,985,804	2,088,723	-58.1%
Conservation of Natural Resources	8,667,696	6,350,579	-26.7%
Economic Development and Housing	11,914	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$82,479,399	\$83,711,208	1.5%
Streets and Highways Capital Outlay	19,094,073	18,053,083	-5.5%
All Other Capital Outlay	6,807,993	7,015,419	3.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	43,000	43,000	---
Total Expenditures and Other Uses	\$108,424,465	\$108,822,710	0.4%

Name of County: Dakota

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$147,361,306	\$152,518,952	3.5%
Tax Increments	---	---	---
All Other Taxes	30,050,880	23,904,955	-20.5%
Special Assessments	---	---	---
Licenses and Permits	1,470,851	1,496,527	1.7%
Federal Grants	53,562,498	67,598,183	26.2%
State General Purpose Aid	20,138,198	25,911,176	28.7%
State Categorical Aid	67,571,359	91,081,831	34.8%
Grants from County/Other Local Units	18,274,044	34,621,001	89.5%
Charges for Services	31,671,393	33,092,233	4.5%
Fines and Forfeits	30,000	18,000	-40.0%
Interest on Investments	9,294,731	9,294,731	---
All Other Revenues	6,546,899	8,707,793	33.0%
Total Revenues	\$385,972,159	\$448,245,382	16.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	52,017,966	66,043,755	27.0%
Transfers from Other Funds	23,750	23,750	---
Total Revenues and Other Sources	\$438,013,875	\$514,312,887	17.4%
Current Expenditures			
General Government	\$78,804,407	\$85,881,541	9.0%
Public Safety	51,297,701	56,347,220	9.8%
Streets and Highways (excluding	40,212,553	45,935,853	14.2%
Sanitation	6,724,573	6,765,986	0.6%
Human Services	114,495,702	124,443,916	8.7%
Health	14,682,780	14,101,992	-4.0%
Culture and Recreation	17,585,154	20,024,021	13.9%
Conservation of Natural Resources	4,423,315	4,370,144	-1.2%
Economic Development and Housing	3,962,018	4,510,940	13.9%
All Other Current Expenditures	82,595	82,595	---
Total Current Expenditures	\$332,270,798	\$362,464,208	9.1%
Streets and Highways Capital Outlay	53,614,830	64,210,211	19.8%
All Other Capital Outlay	53,129,497	87,614,718	64.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	23,750	23,750	---
Total Expenditures and Other Uses	\$439,038,875	\$514,312,887	17.1%

Name of County: Dodge

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,509,099	\$17,334,555	5.0%
Tax Increments	---	---	---
All Other Taxes	1,674,000	1,943,795	16.1%
Special Assessments	232,000	236,000	1.7%
Licenses and Permits	77,790	82,340	5.8%
Federal Grants	3,699,838	5,024,197	35.8%
State General Purpose Aid	855,175	1,146,992	34.1%
State Categorical Aid	8,470,636	7,735,391	-8.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,793,575	3,845,840	1.4%
Fines and Forfeits	1,450	1,050	-27.6%
Interest on Investments	536,785	750,000	39.7%
All Other Revenues	312,835	412,014	31.7%
Total Revenues	\$36,163,183	\$38,512,174	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$36,163,183	\$38,512,174	6.5%
Current Expenditures			
General Government	\$6,036,040	\$6,830,748	13.2%
Public Safety	6,816,977	7,236,831	6.2%
Streets and Highways (excluding	5,038,385	5,466,341	8.5%
Sanitation	2,707,799	2,699,810	-0.3%
Human Services	3,702,651	3,840,887	3.7%
Health	1,446,938	1,594,810	10.2%
Culture and Recreation	118,381	118,381	---
Conservation of Natural Resources	226,670	234,967	3.7%
Economic Development and Housing	29,762	30,631	2.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$26,123,603	\$28,053,406	7.4%
Streets and Highways Capital Outlay	9,381,768	9,646,000	2.8%
All Other Capital Outlay	619,200	674,875	9.0%
Debt Service - Principal	928,200	939,750	1.2%
Interest and Fiscal Charges	110,412	96,955	-12.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$37,163,183	\$39,410,986	6.0%

Name of County: Douglas

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$32,023,281	\$34,005,199	6.2%
Tax Increments	---	---	---
All Other Taxes	3,926,169	7,376,538	87.9%
Special Assessments	66,298	66,548	0.4%
Licenses and Permits	309,421	315,911	2.1%
Federal Grants	5,587,713	4,566,280	-18.3%
State General Purpose Aid	2,434,996	2,901,408	19.2%
State Categorical Aid	13,430,675	12,113,984	-9.8%
Grants from County/Other Local Units	17,000	17,000	---
Charges for Services	3,713,496	3,965,564	6.8%
Fines and Forfeits	50,800	50,800	---
Interest on Investments	175,721	397,200	126.0%
All Other Revenues	975,951	1,176,894	20.6%
Total Revenues	\$62,711,521	\$66,953,326	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$62,711,521	\$66,953,326	6.8%
Current Expenditures			
General Government	\$13,008,552	\$14,529,825	11.7%
Public Safety	12,913,636	14,768,480	14.4%
Streets and Highways (excluding	5,972,462	6,070,447	1.6%
Sanitation	---	---	---
Human Services	11,686,499	12,957,935	10.9%
Health	263,998	263,998	---
Culture and Recreation	2,394,426	2,902,356	21.2%
Conservation of Natural Resources	1,093,392	1,128,880	3.2%
Economic Development and Housing	66,246	73,900	11.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$47,399,211	\$52,695,821	11.2%
Streets and Highways Capital Outlay	13,414,182	13,237,537	-1.3%
All Other Capital Outlay	366,153	366,153	---
Debt Service - Principal	1,880,000	1,940,000	3.2%
Interest and Fiscal Charges	535,456	547,391	2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$63,595,002	\$68,786,902	8.2%

Name of County: Faribault

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$13,074,106	\$15,221,662	16.4%
Tax Increments	---	---	---
All Other Taxes	343,500	343,500	---
Special Assessments	1,851,452	1,905,782	2.9%
Licenses and Permits	2,700	2,700	---
Federal Grants	19,800	19,800	---
State General Purpose Aid	438,782	456,226	4.0%
State Categorical Aid	11,909,751	23,861,795	100.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	908,470	851,470	-6.3%
Fines and Forfeits	17,500	17,500	---
Interest on Investments	205,000	205,000	---
All Other Revenues	7,641,191	245,503	-96.8%
Total Revenues	\$36,412,252	\$43,130,938	18.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	51,000	57,000	11.8%
Transfers from Other Funds	251,994	306,500	21.6%
Total Revenues and Other Sources	\$36,715,246	\$43,494,438	18.5%
Current Expenditures			
General Government	\$5,647,936	\$7,710,583	36.5%
Public Safety	4,596,006	4,732,270	3.0%
Streets and Highways (excluding	4,278,900	5,064,440	18.4%
Sanitation	493,018	493,140	0.0%
Human Services	2,802,223	2,942,334	5.0%
Health	---	---	---
Culture and Recreation	342,061	317,611	-7.1%
Conservation of Natural Resources	1,492,484	1,580,592	5.9%
Economic Development and Housing	121,000	136,820	13.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$19,773,628	\$22,977,790	16.2%
Streets and Highways Capital Outlay	14,289,600	17,590,427	23.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,930,000	2,025,000	4.9%
Interest and Fiscal Charges	747,673	709,003	-5.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	251,994	306,500	21.6%
Total Expenditures and Other Uses	\$36,992,895	\$43,608,720	17.9%

Name of County: Fillmore

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$12,279,522	\$13,022,240	6.0%
Tax Increments	---	---	---
All Other Taxes	1,790,463	2,084,950	16.4%
Special Assessments	---	---	---
Licenses and Permits	69,970	89,970	28.6%
Federal Grants	3,601,130	2,746,598	-23.7%
State General Purpose Aid	2,322,727	3,082,868	32.7%
State Categorical Aid	14,983,350	10,909,778	-27.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,706,818	1,847,360	8.2%
Fines and Forfeits	8,000	6,000	-25.0%
Interest on Investments	18,000	258,000	1333.3%
All Other Revenues	644,130	799,301	24.1%
Total Revenues	\$37,424,110	\$34,847,065	-6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$37,424,110	\$34,847,065	-6.9%
Current Expenditures			
General Government	\$5,260,374	\$5,886,724	11.9%
Public Safety	4,965,490	5,927,008	19.4%
Streets and Highways (excluding	4,660,717	4,596,123	-1.4%
Sanitation	587,316	603,019	2.7%
Human Services	4,994,411	5,454,768	9.2%
Health	1,997,613	2,157,286	8.0%
Culture and Recreation	310,909	317,909	2.3%
Conservation of Natural Resources	564,387	565,038	0.1%
Economic Development and Housing	46,292	48,547	4.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$23,387,509	\$25,556,422	9.3%
Streets and Highways Capital Outlay	12,927,412	7,710,000	-40.4%
All Other Capital Outlay	825,000	1,032,553	25.2%
Debt Service - Principal	250,000	115,000	-54.0%
Interest and Fiscal Charges	12,388	408,320	3196.1%
Other Financing Uses	21,801	24,770	13.6%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$37,424,110	\$34,847,065	-6.9%

Name of County: Freeborn

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$26,674,243	\$27,421,121	2.8%
Tax Increments	---	---	---
All Other Taxes	3,899,160	3,982,160	2.1%
Special Assessments	2,310,500	2,119,500	-8.3%
Licenses and Permits	181,915	192,915	6.0%
Federal Grants	5,058,288	5,064,935	0.1%
State General Purpose Aid	1,900,695	2,408,387	26.7%
State Categorical Aid	15,423,722	15,031,661	-2.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,526,590	3,760,706	6.6%
Fines and Forfeits	22,200	22,700	2.3%
Interest on Investments	400,600	950,600	137.3%
All Other Revenues	2,146,196	2,855,499	33.0%
Total Revenues	\$61,544,109	\$63,810,184	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	56,600	51,600	-8.8%
Transfers from Other Funds	219,480	190,000	-13.4%
Total Revenues and Other Sources	\$61,820,189	\$64,051,784	3.6%
Current Expenditures			
General Government	\$9,914,323	\$10,474,628	5.7%
Public Safety	11,134,329	12,224,135	9.8%
Streets and Highways (excluding	6,442,125	6,805,456	5.6%
Sanitation	826,786	888,772	7.5%
Human Services	13,290,497	14,385,980	8.2%
Health	3,876,878	3,905,262	0.7%
Culture and Recreation	445,300	716,850	61.0%
Conservation of Natural Resources	1,956,247	1,882,715	-3.8%
Economic Development and Housing	35,750	38,000	6.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$47,922,235	\$51,321,798	7.1%
Streets and Highways Capital Outlay	12,113,786	10,217,784	-15.7%
All Other Capital Outlay	6,612,959	2,332,000	-64.7%
Debt Service - Principal	2,110,000	325,000	-84.6%
Interest and Fiscal Charges	401,975	348,370	-13.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	219,480	190,000	-13.4%
Total Expenditures and Other Uses	\$69,380,435	\$64,734,952	-6.7%

Name of County: Goodhue

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$41,544,355	\$43,308,523	4.2%
Tax Increments	---	---	---
All Other Taxes	5,301,500	6,395,413	20.6%
Special Assessments	---	---	---
Licenses and Permits	541,580	554,380	2.4%
Federal Grants	6,870,606	7,138,497	3.9%
State General Purpose Aid	2,315,827	2,938,300	26.9%
State Categoricial Aid	15,081,542	19,145,132	26.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,366,782	3,838,404	14.0%
Fines and Forfeits	11,600	13,000	12.1%
Interest on Investments	703,530	1,405,530	99.8%
All Other Revenues	2,077,748	2,264,691	9.0%
Total Revenues	\$77,815,070	\$87,001,870	11.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,484,823	941,025	-36.6%
Total Revenues and Other Sources	\$79,299,893	\$87,942,895	10.9%
Current Expenditures			
General Government	\$14,422,205	\$16,435,064	14.0%
Public Safety	16,477,930	17,899,179	8.6%
Streets and Highways (excluding	6,794,600	7,119,554	4.8%
Sanitation	926,483	984,513	6.3%
Human Services	14,692,065	15,666,052	6.6%
Health	5,220,677	5,876,987	12.6%
Culture and Recreation	972,039	1,024,661	5.4%
Conservation of Natural Resources	787,423	808,204	2.6%
Economic Development and Housing	101,816	102,574	0.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$60,395,238	\$65,916,788	9.1%
Streets and Highways Capital Outlay	13,793,324	17,629,931	27.8%
All Other Capital Outlay	3,988,441	3,884,800	-2.6%
Debt Service - Principal	1,425,000	1,455,000	2.1%
Interest and Fiscal Charges	384,783	352,528	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,484,823	941,025	-36.6%
Total Expenditures and Other Uses	\$81,471,609	\$90,180,072	10.7%

Name of County: Grant

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,912,161	\$8,027,367	1.5%
Tax Increments	---	---	---
All Other Taxes	147,300	166,300	12.9%
Special Assessments	134,006	138,557	3.4%
Licenses and Permits	6,886	7,453	8.2%
Federal Grants	1,714,000	---	-100.0%
State General Purpose Aid	679,273	843,670	24.2%
State Categoricial Aid	4,982,169	4,604,286	-7.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	138,848	1,175,841	746.9%
Fines and Forfeits	---	---	---
Interest on Investments	25,000	300,000	1100.0%
All Other Revenues	645,355	341,976	-47.0%
Total Revenues	\$16,384,998	\$15,605,450	-4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	155,894	169,920	9.0%
Total Revenues and Other Sources	\$16,540,892	\$15,775,370	-4.6%
Current Expenditures			
General Government	\$3,244,747	\$3,342,563	3.0%
Public Safety	2,359,885	2,348,302	-0.5%
Streets and Highways (excluding	2,891,630	2,921,681	1.0%
Sanitation	806,710	845,300	4.8%
Human Services	1,261,811	1,292,736	2.5%
Health	46,532	46,532	---
Culture and Recreation	134,874	134,874	---
Conservation of Natural Resources	522,262	526,119	0.7%
Economic Development and Housing	100,000	100,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,368,451	\$11,558,107	1.7%
Streets and Highways Capital Outlay	7,964,007	4,860,000	-39.0%
All Other Capital Outlay	399,537	465,000	16.4%
Debt Service - Principal	570,000	570,000	---
Interest and Fiscal Charges	136,625	495,480	262.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	155,894	169,920	9.0%
Total Expenditures and Other Uses	\$20,594,514	\$18,118,507	-12.0%

Name of County: Hennepin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$917,545,073	\$976,975,163	6.5%
Tax Increments	---	---	---
All Other Taxes	222,521,945	260,130,112	16.9%
Special Assessments	---	---	---
Licenses and Permits	8,310,892	9,801,119	17.9%
Federal Grants	234,144,470	268,901,384	14.8%
State General Purpose Aid	36,474,940	47,632,326	30.6%
State Categoricial Aid	223,907,817	250,105,796	11.7%
Grants from County/Other Local Units	45,143,122	37,229,608	-17.5%
Charges for Services	116,555,536	117,677,719	1.0%
Fines and Forfeits	247,500	287,500	16.2%
Interest on Investments	16,922,500	38,060,000	124.9%
All Other Revenues	272,951,357	58,229,879	-78.7%
Total Revenues	\$2,094,725,152	\$2,065,030,606	-1.4%
Proceeds from Bond Sales	217,475,800	195,508,024	-10.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,312,200,952	\$2,260,538,630	-2.2%
Current Expenditures			
General Government	\$211,679,074	\$296,768,757	40.2%
Public Safety	397,753,424	428,851,577	7.8%
Streets and Highways (excluding	42,229,177	44,085,613	4.4%
Sanitation	---	---	---
Human Services	736,260,237	749,827,961	1.8%
Health	98,180,059	135,837,266	38.4%
Culture and Recreation	71,994,284	75,701,601	5.1%
Conservation of Natural Resources	313,806	651,866	107.7%
Economic Development and Housing	23,623,423	20,629,042	-12.7%
All Other Current Expenditures	11,780,603	687,019	-94.2%
Total Current Expenditures	\$1,593,814,087	\$1,753,040,702	10.0%
Streets and Highways Capital Outlay	20,497,662	26,856,043	31.0%
All Other Capital Outlay	460,829,953	342,419,635	-25.7%
Debt Service - Principal	77,695,000	80,630,000	3.8%
Interest and Fiscal Charges	159,364,250	57,592,250	-63.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,312,200,952	\$2,260,538,630	-2.2%

Name of County: Houston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$12,671,636	\$13,172,132	3.9%
Tax Increments	---	---	---
All Other Taxes	479,397	463,397	-3.3%
Special Assessments	---	---	---
Licenses and Permits	98,863	97,414	-1.5%
Federal Grants	3,681,539	2,868,577	-22.1%
State General Purpose Aid	1,540,879	1,883,327	22.2%
State Categoricial Aid	6,547,709	10,243,391	56.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,710,580	2,488,581	-8.2%
Fines and Forfeits	4,500	4,200	-6.7%
Interest on Investments	185,300	448,200	141.9%
All Other Revenues	609,972	571,654	-6.3%
Total Revenues	\$28,530,375	\$32,240,873	13.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	666,000	133,857	-79.9%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$29,196,375	\$32,374,730	10.9%
Current Expenditures			
General Government	\$5,574,655	\$5,872,303	5.3%
Public Safety	5,064,583	4,880,132	-3.6%
Streets and Highways (excluding	4,215,066	4,136,036	-1.9%
Sanitation	1,051,925	1,046,559	-0.5%
Human Services	6,515,072	6,980,472	7.1%
Health	695,372	768,859	10.6%
Culture and Recreation	116,000	152,442	31.4%
Conservation of Natural Resources	214,413	233,730	9.0%
Economic Development and Housing	151,828	416,513	174.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$23,598,914	\$24,487,046	3.8%
Streets and Highways Capital Outlay	3,559,500	6,003,400	68.7%
All Other Capital Outlay	655,076	808,213	23.4%
Debt Service - Principal	1,240,750	1,282,750	3.4%
Interest and Fiscal Charges	351,126	303,683	-13.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$29,405,366	\$32,885,092	11.8%

Name of County: Hubbard

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$19,100,000	\$20,200,000	5.8%
Tax Increments	---	---	---
All Other Taxes	2,780,578	2,874,778	3.4%
Special Assessments	4,284,725	4,615,500	7.7%
Licenses and Permits	228,400	230,925	1.1%
Federal Grants	3,050,646	4,791,389	57.1%
State General Purpose Aid	1,005,725	1,531,940	52.3%
State Categoricial Aid	10,629,592	8,151,358	-23.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,927,344	4,776,398	21.6%
Fines and Forfeits	410,250	313,400	-23.6%
Interest on Investments	450,000	825,000	83.3%
All Other Revenues	3,305,195	1,947,982	-41.1%
Total Revenues	\$49,172,455	\$50,258,670	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	17,423	21,489	23.3%
Total Revenues and Other Sources	\$49,189,878	\$50,280,159	2.2%
Current Expenditures			
General Government	\$10,903,743	\$10,393,582	-4.7%
Public Safety	7,198,502	9,123,589	26.7%
Streets and Highways (excluding	8,583,394	6,444,636	-24.9%
Sanitation	5,565,216	5,393,925	-3.1%
Human Services	9,176,298	9,974,043	8.7%
Health	---	---	---
Culture and Recreation	762,770	789,383	3.5%
Conservation of Natural Resources	866,504	902,090	4.1%
Economic Development and Housing	572,000	100,000	-82.5%
All Other Current Expenditures	37,423	20,000	-46.6%
Total Current Expenditures	\$43,665,850	\$43,141,248	-1.2%
Streets and Highways Capital Outlay	9,897,087	6,348,781	-35.9%
All Other Capital Outlay	500,000	831,500	66.3%
Debt Service - Principal	818,100	819,700	0.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	17,423	21,489	23.3%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$54,898,460	\$51,162,718	-6.8%

Name of County: Isanti

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$27,083,184	\$27,083,184	---
Tax Increments	---	---	---
All Other Taxes	2,903,000	3,610,000	24.4%
Special Assessments	81,750	81,750	---
Licenses and Permits	578,967	492,700	-14.9%
Federal Grants	12,104,417	5,284,215	-56.3%
State General Purpose Aid	2,604,297	3,343,954	28.4%
State Categoricial Aid	10,889,782	13,122,883	20.5%
Grants from County/Other Local Units	7,000	5,500	-21.4%
Charges for Services	1,669,494	1,438,326	-13.8%
Fines and Forfeits	15,700	21,590	37.5%
Interest on Investments	150,000	298,000	98.7%
All Other Revenues	977,342	1,085,568	11.1%
Total Revenues	\$59,064,933	\$55,867,670	-5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$59,064,933	\$55,867,670	-5.4%
Current Expenditures			
General Government	\$11,306,025	\$11,228,912	-0.7%
Public Safety	13,571,883	12,448,381	-8.3%
Streets and Highways (excluding	6,645,016	7,529,978	13.3%
Sanitation	80,434	39,855	-50.5%
Human Services	15,039,888	15,376,654	2.2%
Health	1,643,560	1,692,197	3.0%
Culture and Recreation	1,142,472	1,150,313	0.7%
Conservation of Natural Resources	632,948	742,417	17.3%
Economic Development and Housing	138,250	83,350	-39.7%
All Other Current Expenditures	219,446	---	-100.0%
Total Current Expenditures	\$50,419,922	\$50,292,057	-0.3%
Streets and Highways Capital Outlay	6,521,620	4,197,940	-35.6%
All Other Capital Outlay	663,000	848,000	27.9%
Debt Service - Principal	1,010,000	510,000	-49.5%
Interest and Fiscal Charges	138,263	121,388	-12.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	149,467	---	-100.0%
Total Expenditures and Other Uses	\$58,902,272	\$55,969,385	-5.0%

Name of County: Itasca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$41,266,142	\$42,297,261	2.5%
Tax Increments	---	---	---
All Other Taxes	55,000	55,000	---
Special Assessments	1,434,685	1,805,572	25.9%
Licenses and Permits	883,500	929,000	5.1%
Federal Grants	37,473,444	14,971,956	-60.0%
State General Purpose Aid	5,231,500	7,041,842	34.6%
State Categoricial Aid	51,712,720	88,153,412	70.5%
Grants from County/Other Local Units	2,277,559	3,125,017	37.2%
Charges for Services	861,500	864,000	0.3%
Fines and Forfeits	3,049,246	2,901,224	-4.9%
Interest on Investments	1,250,000	1,500,000	20.0%
All Other Revenues	1,207,226	1,174,804	-2.7%
Total Revenues	\$146,702,522	\$164,819,088	12.3%
Proceeds from Bond Sales	---	3,970,188	---
Other Financing Sources	---	---	---
Transfers from Other Funds	14,930,460	12,164,514	-18.5%
Total Revenues and Other Sources	\$161,632,982	\$180,953,790	12.0%
Current Expenditures			
General Government	\$12,890,558	\$13,801,410	7.1%
Public Safety	13,197,543	16,276,619	23.3%
Streets and Highways (excluding	13,872,408	14,436,691	4.1%
Sanitation	2,274,211	2,645,098	16.3%
Human Services	28,959,267	30,369,365	4.9%
Health	60,000,000	72,050,000	20.1%
Culture and Recreation	869,497	882,288	1.5%
Conservation of Natural Resources	2,854,665	2,789,859	-2.3%
Economic Development and Housing	448,074	329,833	-26.4%
All Other Current Expenditures	3,575,830	4,119,288	15.2%
Total Current Expenditures	\$138,942,053	\$157,700,451	13.5%
Streets and Highways Capital Outlay	7,403,094	7,921,991	7.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,411,169	4,600,213	4.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,876,666	10,731,135	-1.3%
Total Expenditures and Other Uses	\$161,632,982	\$180,953,790	12.0%

Name of County: Jackson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,116,574	\$12,818,388	5.8%
Tax Increments	---	---	---
All Other Taxes	358,000	360,000	0.6%
Special Assessments	---	---	---
Licenses and Permits	15,615	15,330	-1.8%
Federal Grants	18,000	1,817,746	9998.6%
State General Purpose Aid	575,046	753,619	31.1%
State Categoricial Aid	6,014,800	10,012,756	66.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,504,658	2,251,765	49.7%
Fines and Forfeits	22,395	65,442	192.2%
Interest on Investments	168,143	535,033	218.2%
All Other Revenues	2,386,987	2,930,591	22.8%
Total Revenues	\$23,180,218	\$31,560,670	36.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$23,180,218	\$31,560,670	36.2%
Current Expenditures			
General Government	\$5,121,067	\$4,782,281	-6.6%
Public Safety	4,358,722	4,500,611	3.3%
Streets and Highways (excluding	4,444,939	4,497,080	1.2%
Sanitation	257,500	318,661	23.8%
Human Services	2,751,815	2,639,986	-4.1%
Health	264,374	100,973	-61.8%
Culture and Recreation	1,153,258	1,151,799	-0.1%
Conservation of Natural Resources	650,702	676,056	3.9%
Economic Development and Housing	22,649	34,598	52.8%
All Other Current Expenditures	399,852	405,923	1.5%
Total Current Expenditures	\$19,424,878	\$19,107,968	-1.6%
Streets and Highways Capital Outlay	11,782,864	9,636,776	-18.2%
All Other Capital Outlay	528,000	820,000	55.3%
Debt Service - Principal	570,000	570,000	---
Interest and Fiscal Charges	265,938	1,425,926	436.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$32,571,680	\$31,560,670	-3.1%

Name of County: Kanabec

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,641,336	\$14,277,264	4.7%
Tax Increments	---	---	---
All Other Taxes	1,511,700	1,535,600	1.6%
Special Assessments	75	50	-33.3%
Licenses and Permits	120,505	122,830	1.9%
Federal Grants	2,821,666	2,920,510	3.5%
State General Purpose Aid	3,219,769	3,924,979	21.9%
State Categorical Aid	4,646,772	6,120,967	31.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,367,624	3,473,409	3.1%
Fines and Forfeits	200	500	150.0%
Interest on Investments	20,590	132,000	541.1%
All Other Revenues	1,265,772	1,238,550	-2.2%
Total Revenues	\$30,616,009	\$33,746,659	10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,211,308	1,494,271	23.4%
Transfers from Other Funds	342,000	92,000	-73.1%
Total Revenues and Other Sources	\$32,169,317	\$35,332,930	9.8%
Current Expenditures			
General Government	\$6,804,053	\$6,911,987	1.6%
Public Safety	7,339,845	7,882,981	7.4%
Streets and Highways (excluding	2,988,550	3,760,633	25.8%
Sanitation	127,423	127,423	---
Human Services	6,389,859	6,754,592	5.7%
Health	3,045,494	3,017,495	-0.9%
Culture and Recreation	231,869	193,669	-16.5%
Conservation of Natural Resources	153,940	172,272	11.9%
Economic Development and Housing	170,514	170,970	0.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$27,251,547	\$28,992,022	6.4%
Streets and Highways Capital Outlay	2,970,000	4,475,000	50.7%
All Other Capital Outlay	555,954	716,742	28.9%
Debt Service - Principal	945,000	971,250	2.8%
Interest and Fiscal Charges	104,816	85,916	-18.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	342,000	92,000	-73.1%
Total Expenditures and Other Uses	\$32,169,317	\$35,332,930	9.8%

Name of County: Kandiyohi

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$35,971,260	\$40,419,727	12.4%
Tax Increments	---	---	---
All Other Taxes	3,830,900	3,830,900	---
Special Assessments	1,232,904	1,244,683	1.0%
Licenses and Permits	596,800	627,450	5.1%
Federal Grants	---	---	---
State General Purpose Aid	2,867,240	3,615,555	26.1%
State Categorical Aid	21,939,360	24,870,213	13.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,751,936	19,738,231	33.8%
Fines and Forfeits	68,500	68,500	---
Interest on Investments	530,000	1,630,000	207.5%
All Other Revenues	1,479,500	1,554,616	5.1%
Total Revenues	\$83,268,400	\$97,599,875	17.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	600,000	2,650,000	341.7%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$83,868,400	\$100,249,875	19.5%
Current Expenditures			
General Government	\$11,460,300	\$12,964,015	13.1%
Public Safety	16,235,600	19,434,350	19.7%
Streets and Highways (excluding	4,635,300	4,583,600	-1.1%
Sanitation	---	---	---
Human Services	20,957,832	24,010,900	14.6%
Health	2,581,300	3,056,200	18.4%
Culture and Recreation	1,186,500	1,226,400	3.4%
Conservation of Natural Resources	379,200	460,700	21.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,555,468	7,118,510	-5.8%
Total Current Expenditures	\$64,991,500	\$72,854,675	12.1%
Streets and Highways Capital Outlay	17,583,000	25,763,300	46.5%
All Other Capital Outlay	1,053,100	1,390,550	32.0%
Debt Service - Principal	220,000	225,000	2.3%
Interest and Fiscal Charges	20,800	16,350	-21.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$83,868,400	\$100,249,875	19.5%

Name of County: Kittson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,397,655	\$5,864,220	8.6%
Tax Increments	---	---	---
All Other Taxes	24,403	24,903	2.0%
Special Assessments	137,500	142,000	3.3%
Licenses and Permits	9,600	7,500	-21.9%
Federal Grants	1,819,412	685,708	-62.3%
State General Purpose Aid	693,929	618,082	-10.9%
State Categorical Aid	5,862,112	5,425,738	-7.4%
Grants from County/Other Local Units	17,423	17,423	---
Charges for Services	841,405	742,040	-11.8%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	---	115,000	---
All Other Revenues	542,341	476,559	-12.1%
Total Revenues	\$15,348,280	\$14,121,673	-8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,348,280	\$14,121,673	-8.0%
Current Expenditures			
General Government	\$2,748,716	\$3,493,535	27.1%
Public Safety	1,942,675	2,132,280	9.8%
Streets and Highways (excluding	6,229,036	4,046,055	-35.0%
Sanitation	118,096	319,164	170.3%
Human Services	1,756,680	2,049,754	16.7%
Health	52,840	35,000	-33.8%
Culture and Recreation	245,555	325,633	32.6%
Conservation of Natural Resources	467,337	436,273	-6.6%
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	2,500	---	-100.0%
Total Current Expenditures	\$13,573,435	\$12,847,694	-5.3%
Streets and Highways Capital Outlay	1,202,907	1,675,779	39.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$14,776,342	\$14,523,473	-1.7%

Name of County: Koochiching

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,520,000	\$6,513,600	18.0%
Tax Increments	---	---	---
All Other Taxes	2,368,136	3,201,451	35.2%
Special Assessments	912,720	592,157	-35.1%
Licenses and Permits	13,000	39,000	200.0%
Federal Grants	2,187,120	3,853,142	76.2%
State General Purpose Aid	4,295,358	5,818,124	35.5%
State Categorical Aid	11,182,973	9,827,041	-12.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,759,400	1,738,375	-1.2%
Fines and Forfeits	28,962	38,500	32.9%
Interest on Investments	654,662	900,000	37.5%
All Other Revenues	684,162	697,500	1.9%
Total Revenues	\$29,606,493	\$33,218,890	12.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,254,962	4,349,842	33.6%
Total Revenues and Other Sources	\$32,861,455	\$37,568,732	14.3%
Current Expenditures			
General Government	\$4,804,763	\$5,881,858	22.4%
Public Safety	4,338,191	4,406,173	1.6%
Streets and Highways (excluding	4,888,358	4,756,388	-2.7%
Sanitation	1,625,277	1,700,251	4.6%
Human Services	5,333,032	5,489,914	2.9%
Health	1,213,178	1,295,174	6.8%
Culture and Recreation	321,904	337,835	4.9%
Conservation of Natural Resources	2,264,381	2,411,516	6.5%
Economic Development and Housing	636,050	713,247	12.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,425,134	\$26,992,356	6.2%
Streets and Highways Capital Outlay	5,974,000	6,800,000	13.8%
All Other Capital Outlay	12,191,015	12,244,564	0.4%
Debt Service - Principal	619,000	789,303	27.5%
Interest and Fiscal Charges	568,104	422,924	-25.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$44,777,253	\$47,249,147	5.5%

Name of County: Lac qui Parle

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,852,489	\$7,724,985	12.7%
Tax Increments	---	---	---
All Other Taxes	93,000	16,500	-82.3%
Special Assessments	785,879	141,000	-82.1%
Licenses and Permits	92,710	90,710	-2.2%
Federal Grants	940,588	1,174,209	24.8%
State General Purpose Aid	5,422,107	11,940,779	120.2%
State Categorical Aid	1,251,870	1,372,254	9.6%
Grants from County/Other Local Units	270,637	289,582	7.0%
Charges for Services	633,343	664,082	4.9%
Fines and Forfeits	---	---	---
Interest on Investments	171,851	416,599	142.4%
All Other Revenues	376,878	414,784	10.1%
Total Revenues	\$16,891,352	\$24,245,484	43.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	150,000	65,000	-56.7%
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$17,051,352	\$24,320,484	42.6%
Current Expenditures			
General Government	\$2,449,110	\$2,649,952	8.2%
Public Safety	1,947,398	2,079,113	6.8%
Streets and Highways (excluding	13,241,022	12,886,127	-2.7%
Sanitation	201,250	259,917	29.2%
Human Services	3,227,415	3,476,909	7.7%
Health	128,025	211,480	65.2%
Culture and Recreation	111,453	124,505	11.7%
Conservation of Natural Resources	1,171,065	550,329	-53.0%
Economic Development and Housing	246,935	165,051	-33.2%
All Other Current Expenditures	252,440	555,118	119.9%
Total Current Expenditures	\$22,976,113	\$22,958,501	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	890,512	651,248	-26.9%
Debt Service - Principal	330,000	385,000	16.7%
Interest and Fiscal Charges	217,538	206,812	-4.9%
Other Financing Uses	78,679	32,283	-59.0%
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$24,502,842	\$24,243,844	-1.1%

Name of County: Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,544,810	\$12,956,888	3.3%
Tax Increments	---	---	---
All Other Taxes	2,101,500	2,206,500	5.0%
Special Assessments	---	---	---
Licenses and Permits	136,600	135,600	-0.7%
Federal Grants	3,465,976	3,523,645	1.7%
State General Purpose Aid	1,775,811	2,405,586	35.5%
State Categorical Aid	18,583,304	15,869,526	-14.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	604,327	625,919	3.6%
Fines and Forfeits	87,350	84,350	-3.4%
Interest on Investments	200,554	360,145	79.6%
All Other Revenues	1,073,496	1,091,231	1.7%
Total Revenues	\$40,573,728	\$39,259,390	-3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$40,573,728	\$39,259,390	-3.2%
Current Expenditures			
General Government	\$5,594,597	\$6,460,728	15.5%
Public Safety	4,592,078	4,621,364	0.6%
Streets and Highways (excluding	3,418,862	4,163,627	21.8%
Sanitation	567,580	621,073	9.4%
Human Services	6,916,540	7,474,271	8.1%
Health	1,207,895	1,208,310	0.0%
Culture and Recreation	582,115	603,706	3.7%
Conservation of Natural Resources	163,892	175,644	7.2%
Economic Development and Housing	14,000	7,500	-46.4%
All Other Current Expenditures	240,937	678,570	181.6%
Total Current Expenditures	\$23,298,496	\$26,014,793	11.7%
Streets and Highways Capital Outlay	17,635,000	20,091,170	13.9%
All Other Capital Outlay	2,464,085	2,189,666	-11.1%
Debt Service - Principal	750,000	770,000	2.7%
Interest and Fiscal Charges	304,519	279,569	-8.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	2,500	-90.0%
Total Expenditures and Other Uses	\$44,477,100	\$49,347,698	11.0%

Name of County: Lake of the Woods

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,189,430	\$4,093,961	-2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,212,298	1,212,298	---
Licenses and Permits	45,000	45,000	---
Federal Grants	1,451,287	891,141	-38.6%
State General Purpose Aid	3,614,675	4,052,537	12.1%
State Categorical Aid	5,614,975	6,027,851	7.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	498,900	453,125	-9.2%
Fines and Forfeits	18,000	16,000	-11.1%
Interest on Investments	40,000	60,000	50.0%
All Other Revenues	569,521	594,074	4.3%
Total Revenues	\$17,254,086	\$17,445,987	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	341,885	77,176	-77.4%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,595,971	\$17,523,163	-0.4%
Current Expenditures			
General Government	\$3,030,488	\$3,119,773	2.9%
Public Safety	2,133,212	2,229,715	4.5%
Streets and Highways (excluding	2,892,605	2,836,643	-1.9%
Sanitation	1,233,790	1,241,905	0.7%
Human Services	2,094,679	2,134,093	1.9%
Health	82,000	85,000	3.7%
Culture and Recreation	355,391	386,323	8.7%
Conservation of Natural Resources	273,340	275,536	0.8%
Economic Development and Housing	307,025	185,660	-39.5%
All Other Current Expenditures	444,628	565,933	27.3%
Total Current Expenditures	\$12,847,158	\$13,060,581	1.7%
Streets and Highways Capital Outlay	4,748,813	4,462,582	-6.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$17,595,971	\$17,523,163	-0.4%

Name of County: Le Sueur

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$25,874,853	\$27,131,419	4.9%
Tax Increments	---	---	---
All Other Taxes	2,456,130	3,064,130	24.8%
Special Assessments	333,000	310,000	-6.9%
Licenses and Permits	352,315	352,415	0.0%
Federal Grants	4,618,916	4,511,353	-2.3%
State General Purpose Aid	1,637,986	4,322,619	163.9%
State Categorical Aid	7,641,171	9,316,006	21.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,365,935	1,503,746	10.1%
Fines and Forfeits	24,950	28,850	15.6%
Interest on Investments	287,519	402,925	40.1%
All Other Revenues	341,068	381,043	11.7%
Total Revenues	\$44,933,843	\$51,324,506	14.2%
Proceeds from Bond Sales	710,000	710,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	720,661	436,475	-39.4%
Total Revenues and Other Sources	\$46,364,504	\$52,470,981	13.2%
Current Expenditures			
General Government	\$9,078,893	\$9,618,173	5.9%
Public Safety	7,584,497	8,101,940	6.8%
Streets and Highways (excluding	5,522,117	5,730,261	3.8%
Sanitation	218,368	177,811	-18.6%
Human Services	8,141,870	8,673,973	6.5%
Health	3,180,671	3,077,406	-3.2%
Culture and Recreation	478,335	500,586	4.7%
Conservation of Natural Resources	991,386	1,468,101	48.1%
Economic Development and Housing	48,250	42,850	-11.2%
All Other Current Expenditures	6,000	6,600	10.0%
Total Current Expenditures	\$35,250,387	\$37,397,701	6.1%
Streets and Highways Capital Outlay	6,589,812	8,794,744	33.5%
All Other Capital Outlay	3,606,393	3,904,994	8.3%
Debt Service - Principal	3,640,000	3,515,000	-3.4%
Interest and Fiscal Charges	1,142,227	1,244,011	8.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,045,817	330,309	-68.4%
Total Expenditures and Other Uses	\$51,274,636	\$55,186,759	7.6%

Name of County: Lincoln

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,991,186	\$6,111,060	2.0%
Tax Increments	---	---	---
All Other Taxes	2,328,000	2,834,000	21.7%
Special Assessments	394,510	443,456	12.4%
Licenses and Permits	32,000	28,020	-12.4%
Federal Grants	378,755	996,548	163.1%
State General Purpose Aid	613,052	763,134	24.5%
State Categorical Aid	10,604,246	11,987,484	13.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	691,750	800,012	15.7%
Fines and Forfeits	---	---	---
Interest on Investments	91,000	111,500	22.5%
All Other Revenues	254,582	250,205	-1.7%
Total Revenues	\$21,379,081	\$24,325,419	13.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	39,000	81,000	107.7%
Transfers from Other Funds	1,161,737	1,676,737	44.3%
Total Revenues and Other Sources	\$22,579,818	\$26,083,156	15.5%
Current Expenditures			
General Government	\$3,056,724	\$3,606,355	18.0%
Public Safety	2,261,571	2,464,581	9.0%
Streets and Highways (excluding	3,617,812	3,699,996	2.3%
Sanitation	440,500	486,136	10.4%
Human Services	1,064,094	1,127,314	5.9%
Health	80,370	80,370	---
Culture and Recreation	456,379	472,252	3.5%
Conservation of Natural Resources	730,310	818,692	12.1%
Economic Development and Housing	97,550	101,066	3.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,805,310	\$12,856,762	8.9%
Streets and Highways Capital Outlay	8,349,191	10,244,671	22.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,146,908	1,203,258	4.9%
Interest and Fiscal Charges	116,672	101,728	-12.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,161,737	1,676,737	44.3%
Total Expenditures and Other Uses	\$22,579,818	\$26,083,156	15.5%

Name of County: Lyon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$14,779,324	\$14,950,401	1.2%
Tax Increments	---	---	---
All Other Taxes	511,000	511,000	---
Special Assessments	500,000	500,000	---
Licenses and Permits	18,005	18,005	---
Federal Grants	2,220,000	2,220,000	---
State General Purpose Aid	1,179,479	1,529,846	29.7%
State Categorical Aid	6,481,773	6,481,773	---
Grants from County/Other Local Units	216,000	---	-100.0%
Charges for Services	1,073,800	1,063,800	-0.9%
Fines and Forfeits	---	---	---
Interest on Investments	475,000	1,700,000	257.9%
All Other Revenues	1,259,660	1,955,828	55.3%
Total Revenues	\$28,714,041	\$30,930,653	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,714,041	\$30,930,653	7.7%
Current Expenditures			
General Government	\$5,017,232	\$5,728,439	14.2%
Public Safety	6,487,744	7,138,112	10.0%
Streets and Highways (excluding	4,817,390	5,141,071	6.7%
Sanitation	815,425	815,425	---
Human Services	3,754,350	3,992,502	6.3%
Health	360,083	360,083	---
Culture and Recreation	910,447	1,093,837	20.1%
Conservation of Natural Resources	678,138	743,852	9.7%
Economic Development and Housing	56,200	100,300	78.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,897,009	\$25,113,621	9.7%
Streets and Highways Capital Outlay	5,873,532	5,873,532	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,770,541	\$30,987,153	7.7%

Name of County: Mahanomen

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,438,792	\$5,871,176	8.0%
Tax Increments	---	---	---
All Other Taxes	3,700	3,700	---
Special Assessments	271,000	341,000	25.8%
Licenses and Permits	13,745	14,540	5.8%
Federal Grants	2,326,036	2,102,317	-9.6%
State General Purpose Aid	1,960,658	2,514,312	28.2%
State Categorical Aid	4,384,533	5,489,525	25.2%
Grants from County/Other Local Units	246,107	177,627	-27.8%
Charges for Services	905,497	915,616	1.1%
Fines and Forfeits	12,500	13,500	8.0%
Interest on Investments	35,000	55,000	57.1%
All Other Revenues	523,558	457,002	-12.7%
Total Revenues	\$16,121,126	\$17,955,315	11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	17,423	21,496	23.4%
Total Revenues and Other Sources	\$16,138,549	\$17,976,811	11.4%
Current Expenditures			
General Government	\$2,666,488	\$2,701,403	1.3%
Public Safety	3,720,720	4,172,220	12.1%
Streets and Highways (excluding	2,231,832	1,933,984	-13.3%
Sanitation	226,037	230,346	1.9%
Human Services	3,351,763	3,475,987	3.7%
Health	127,918	127,918	---
Culture and Recreation	46,995	48,020	2.2%
Conservation of Natural Resources	332,747	350,613	5.4%
Economic Development and Housing	265,042	268,608	1.3%
All Other Current Expenditures	715,260	711,595	-0.5%
Total Current Expenditures	\$13,684,802	\$14,020,694	2.5%
Streets and Highways Capital Outlay	1,961,103	3,392,039	73.0%
All Other Capital Outlay	584,588	740,500	26.7%
Debt Service - Principal	70,000	85,000	21.4%
Interest and Fiscal Charges	41,294	39,719	-3.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	17,423	21,496	23.4%
Total Expenditures and Other Uses	\$16,359,210	\$18,299,448	11.9%

Name of County: Marshall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$8,212,944	\$8,089,309	-1.5%
Tax Increments	---	---	---
All Other Taxes	647,323	709,023	9.5%
Special Assessments	---	---	---
Licenses and Permits	16,490	16,490	---
Federal Grants	1,526,217	1,910,387	25.2%
State General Purpose Aid	789,430	966,676	22.5%
State Categorical Aid	9,137,381	10,601,314	16.0%
Grants from County/Other Local Units	72,516	113,738	56.8%
Charges for Services	2,300,826	2,407,008	4.6%
Fines and Forfeits	18,100	17,300	-4.4%
Interest on Investments	350,100	700,600	100.1%
All Other Revenues	505,250	702,050	39.0%
Total Revenues	\$23,576,577	\$26,233,895	11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$23,576,577	\$26,233,895	11.3%
Current Expenditures			
General Government	\$4,164,288	\$3,989,900	-4.2%
Public Safety	3,125,966	3,582,715	14.6%
Streets and Highways (excluding	4,396,376	4,385,241	-0.3%
Sanitation	271,963	283,976	4.4%
Human Services	3,970,900	4,328,366	9.0%
Health	60,000	60,000	---
Culture and Recreation	318,756	333,060	4.5%
Conservation of Natural Resources	518,848	527,432	1.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,827,097	\$17,490,690	3.9%
Streets and Highways Capital Outlay	5,176,000	6,984,000	34.9%
All Other Capital Outlay	1,033,191	1,113,651	7.8%
Debt Service - Principal	---	270,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$23,036,288	\$25,858,341	12.3%

Name of County: Martin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$19,146,715	\$19,942,935	4.2%
Tax Increments	---	---	---
All Other Taxes	714,000	706,000	-1.1%
Special Assessments	714,529	726,000	1.6%
Licenses and Permits	64,750	74,950	15.8%
Federal Grants	92,132	23,132	-74.9%
State General Purpose Aid	876,858	1,144,928	30.6%
State Categoricial Aid	9,050,671	10,339,091	14.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	688,925	1,128,585	63.8%
Fines and Forfeits	22,800	27,800	21.9%
Interest on Investments	200,000	325,000	62.5%
All Other Revenues	1,878,849	783,305	-58.3%
Total Revenues	\$33,450,229	\$35,221,726	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,000	25,000	25.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$33,470,229	\$35,246,726	5.3%
Current Expenditures			
General Government	\$7,629,305	\$8,797,461	15.3%
Public Safety	6,487,316	6,881,545	6.1%
Streets and Highways (excluding	6,429,830	6,438,218	0.1%
Sanitation	721,200	720,500	-0.1%
Human Services	4,025,774	4,250,000	5.6%
Health	---	---	---
Culture and Recreation	1,170,071	1,192,325	1.9%
Conservation of Natural Resources	235,653	228,694	-3.0%
Economic Development and Housing	692,511	133,107	-80.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$27,391,660	\$28,641,850	4.6%
Streets and Highways Capital Outlay	5,710,616	6,285,527	10.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	470,000	345,000	-26.6%
Interest and Fiscal Charges	168,730	358,700	112.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$33,741,006	\$35,631,077	5.6%

Name of County: McLeod

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$27,334,294	\$28,701,009	5.0%
Tax Increments	7,300	8,300	13.7%
All Other Taxes	2,882,028	3,031,479	5.2%
Special Assessments	161,162	114,608	-28.9%
Licenses and Permits	92,700	92,700	---
Federal Grants	5,004,873	4,716,706	-5.8%
State General Purpose Aid	6,169,108	6,807,350	10.3%
State Categoricial Aid	7,515,000	7,768,144	3.4%
Grants from County/Other Local Units	175,000	3,340,000	1808.6%
Charges for Services	4,483,497	4,049,922	-9.7%
Fines and Forfeits	19,300	12,300	-36.3%
Interest on Investments	112,849	801,150	609.9%
All Other Revenues	934,129	1,157,961	24.0%
Total Revenues	\$54,891,240	\$60,601,629	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	806,820	442,644	-45.1%
Transfers from Other Funds	621,663	616,463	-0.8%
Total Revenues and Other Sources	\$56,319,723	\$61,660,736	9.5%
Current Expenditures			
General Government	\$9,694,909	\$13,605,025	40.3%
Public Safety	8,755,085	9,059,113	3.5%
Streets and Highways (excluding	17,148,987	23,226,490	35.4%
Sanitation	1,598,380	2,216,881	38.7%
Human Services	13,235,953	13,939,490	5.3%
Health	3,100,252	3,221,723	3.9%
Culture and Recreation	813,074	849,063	4.4%
Conservation of Natural Resources	1,021,844	1,048,760	2.6%
Economic Development and Housing	100,925	109,855	8.8%
All Other Current Expenditures	874,700	874,332	0.0%
Total Current Expenditures	\$56,344,109	\$68,150,732	21.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,465,000	1,505,000	2.7%
Interest and Fiscal Charges	431,416	391,740	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	616,463	616,463	---
Total Expenditures and Other Uses	\$58,856,988	\$70,663,935	20.1%

Name of County: Meeker

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,810,796	\$17,174,664	2.2%
Tax Increments	---	---	---
All Other Taxes	104,700	108,720	3.8%
Special Assessments	---	---	---
Licenses and Permits	123,265	131,545	6.7%
Federal Grants	3,230,233	3,686,919	14.1%
State General Purpose Aid	2,468,842	3,222,795	30.5%
State Categoricial Aid	10,294,990	7,339,122	-28.7%
Grants from County/Other Local Units	3,500	---	-100.0%
Charges for Services	4,422,514	4,187,059	-5.3%
Fines and Forfeits	24,500	24,500	---
Interest on Investments	150,000	850,000	466.7%
All Other Revenues	2,734,269	2,793,088	2.2%
Total Revenues	\$40,367,609	\$39,518,412	-2.1%
Proceeds from Bond Sales	4,000,000	---	-100.0%
Other Financing Sources	9,019,603	11,334,678	25.7%
Transfers from Other Funds	9,142,260	2,419,611	-73.5%
Total Revenues and Other Sources	\$62,529,472	\$53,272,701	-14.8%
Current Expenditures			
General Government	\$6,437,730	\$6,425,973	-0.2%
Public Safety	7,289,321	8,006,724	9.8%
Streets and Highways (excluding	4,736,020	5,250,892	10.9%
Sanitation	1,806,688	1,931,582	6.9%
Human Services	9,385,075	9,711,223	3.5%
Health	1,605,955	1,394,986	-13.1%
Culture and Recreation	696,351	795,673	14.3%
Conservation of Natural Resources	883,292	892,821	1.1%
Economic Development and Housing	119,000	157,000	31.9%
All Other Current Expenditures	576,130	602,336	4.5%
Total Current Expenditures	\$33,535,562	\$35,169,210	4.9%
Streets and Highways Capital Outlay	5,903,825	465,616	-92.1%
All Other Capital Outlay	9,451,685	16,190,409	71.3%
Debt Service - Principal	229,000	236,000	3.1%
Interest and Fiscal Charges	57,593	128,855	123.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	8,963,260	1,082,611	-87.9%
Total Expenditures and Other Uses	\$58,140,925	\$53,272,701	-8.4%

Name of County: Mille Lacs

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$22,812,134	\$23,950,675	5.0%
Tax Increments	---	---	---
All Other Taxes	1,506,913	1,625,363	7.9%
Special Assessments	208,000	205,541	-1.2%
Licenses and Permits	811,443	811,443	---
Federal Grants	4,187,644	4,360,825	4.1%
State General Purpose Aid	2,357,894	2,980,908	26.4%
State Categoricial Aid	14,897,563	13,626,801	-8.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,373,479	1,470,640	7.1%
Fines and Forfeits	61,000	61,000	---
Interest on Investments	150,050	750,050	399.9%
All Other Revenues	673,444	567,208	-15.8%
Total Revenues	\$49,039,564	\$50,410,454	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	503,209	579,061	15.1%
Transfers from Other Funds	1,577,226	98,422	-93.8%
Total Revenues and Other Sources	\$51,119,999	\$51,087,937	-0.1%
Current Expenditures			
General Government	\$7,452,967	\$8,502,620	14.1%
Public Safety	10,637,732	11,419,074	7.3%
Streets and Highways (excluding	4,399,929	4,522,889	2.8%
Sanitation	339,373	330,327	-2.7%
Human Services	11,729,531	12,242,506	4.4%
Health	987,837	1,118,554	13.2%
Culture and Recreation	478,980	474,189	-1.0%
Conservation of Natural Resources	395,544	384,132	-2.9%
Economic Development and Housing	119,842	205,605	71.6%
All Other Current Expenditures	1,098,276	756,839	-31.1%
Total Current Expenditures	\$37,640,011	\$39,956,735	6.2%
Streets and Highways Capital Outlay	10,654,740	7,050,000	-33.8%
All Other Capital Outlay	1,432,134	2,381,161	66.3%
Debt Service - Principal	1,349,000	1,397,000	3.6%
Interest and Fiscal Charges	429,799	392,485	-8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,577,226	98,422	-93.8%
Total Expenditures and Other Uses	\$53,082,910	\$51,275,803	-3.4%

Name of County: Morrison

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$20,493,733	\$21,304,928	4.0%
Tax Increments	---	---	---
All Other Taxes	2,321,000	2,621,000	12.9%
Special Assessments	---	---	---
Licenses and Permits	227,000	264,000	16.3%
Federal Grants	7,382,125	6,314,800	-14.5%
State General Purpose Aid	2,769,340	3,414,787	23.3%
State Categorical Aid	12,093,360	13,714,020	13.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,680,500	8,220,300	7.0%
Fines and Forfeits	---	---	---
Interest on Investments	350,000	400,000	14.3%
All Other Revenues	1,455,255	875,255	-39.9%
Total Revenues	\$54,772,313	\$57,129,090	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$54,772,313	\$57,129,090	4.3%
Current Expenditures			
General Government	\$8,501,403	\$8,905,790	4.8%
Public Safety	9,466,661	10,087,579	6.6%
Streets and Highways (excluding	5,411,502	5,786,864	6.9%
Sanitation	3,927,982	3,968,408	1.0%
Human Services	12,826,762	13,299,944	3.7%
Health	2,489,714	2,507,450	0.7%
Culture and Recreation	708,166	703,354	-0.7%
Conservation of Natural Resources	764,739	848,630	11.0%
Economic Development and Housing	112,650	112,650	---
All Other Current Expenditures	90,000	90,000	---
Total Current Expenditures	\$44,299,579	\$46,310,669	4.5%
Streets and Highways Capital Outlay	11,326,435	10,952,208	-3.3%
All Other Capital Outlay	220,000	225,000	2.3%
Debt Service - Principal	565,000	585,000	3.5%
Interest and Fiscal Charges	338,031	321,081	-5.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$56,749,045	\$58,393,958	2.9%

Name of County: Mower

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$23,700,927	\$25,004,366	5.5%
Tax Increments	---	---	---
All Other Taxes	4,217,000	4,439,164	5.3%
Special Assessments	1,538,000	1,486,964	-3.3%
Licenses and Permits	180,750	188,415	4.2%
Federal Grants	10,055,484	8,161,795	-18.8%
State General Purpose Aid	8,319,184	10,069,745	21.0%
State Categorical Aid	12,151,796	10,614,275	-12.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,457,431	3,076,648	25.2%
Fines and Forfeits	23,500	22,000	-6.4%
Interest on Investments	750,000	1,000,150	33.4%
All Other Revenues	3,102,385	2,061,920	-33.5%
Total Revenues	\$66,496,457	\$66,125,442	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,070,928	1,323,868	23.6%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$67,567,385	\$67,449,310	-0.2%
Current Expenditures			
General Government	\$8,086,286	\$9,252,115	14.4%
Public Safety	12,940,810	13,750,641	6.3%
Streets and Highways (excluding	9,688,111	8,904,602	-8.1%
Sanitation	1,186,520	1,244,393	4.9%
Human Services	15,045,097	16,528,378	9.9%
Health	2,691,114	2,180,620	-19.0%
Culture and Recreation	516,567	531,417	2.9%
Conservation of Natural Resources	448,934	454,660	1.3%
Economic Development and Housing	591,192	635,977	7.6%
All Other Current Expenditures	1,170,934	1,817,782	55.2%
Total Current Expenditures	\$52,365,565	\$55,300,585	5.6%
Streets and Highways Capital Outlay	13,811,820	10,622,225	-23.1%
All Other Capital Outlay	1,140,000	1,276,500	12.0%
Debt Service - Principal	250,000	250,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$67,567,385	\$67,449,310	-0.2%

Name of County: Murray

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$9,076,907	\$9,724,507	7.1%
Tax Increments	---	---	---
All Other Taxes	9,500	9,500	---
Special Assessments	862,314	1,071,874	24.3%
Licenses and Permits	41,810	50,810	21.5%
Federal Grants	1,630,839	2,409,715	47.8%
State General Purpose Aid	1,291,777	1,461,701	13.2%
State Categorical Aid	8,347,747	7,512,681	-10.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	447,894	469,330	4.8%
Fines and Forfeits	---	---	---
Interest on Investments	120,460	1,017,265	744.5%
All Other Revenues	1,335,783	517,582	-61.3%
Total Revenues	\$23,165,031	\$24,244,965	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	305,440	500	-99.8%
Transfers from Other Funds	249,610	101,336	-59.4%
Total Revenues and Other Sources	\$23,720,081	\$24,346,801	2.6%
Current Expenditures			
General Government	\$3,864,582	\$3,962,396	2.5%
Public Safety	2,921,919	3,006,673	2.9%
Streets and Highways (excluding	3,992,514	4,284,859	7.3%
Sanitation	369,462	319,699	-13.5%
Human Services	1,490,841	1,575,216	5.7%
Health	---	116,551	---
Culture and Recreation	835,603	805,194	-3.6%
Conservation of Natural Resources	835,603	1,029,487	23.2%
Economic Development and Housing	379,766	334,338	-12.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$14,690,290	\$15,434,413	5.1%
Streets and Highways Capital Outlay	6,304,963	6,420,081	1.8%
All Other Capital Outlay	33,500	13,500	-59.7%
Debt Service - Principal	610,000	900,000	47.5%
Interest and Fiscal Charges	411,337	376,544	-8.5%
Other Financing Uses	1,375	1,375	---
Transfers to Other Funds	150,708	---	-100.0%
Total Expenditures and Other Uses	\$22,202,173	\$23,145,913	4.3%

Name of County: Nicollet

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$25,518,834	\$26,410,973	3.5%
Tax Increments	---	---	---
All Other Taxes	2,343,000	2,754,000	17.5%
Special Assessments	300,000	300,000	---
Licenses and Permits	90,000	80,324	-10.8%
Federal Grants	5,193,094	8,070,391	55.4%
State General Purpose Aid	1,923,212	2,437,898	26.8%
State Categorical Aid	9,190,010	9,924,739	8.0%
Grants from County/Other Local Units	738,545	777,342	5.3%
Charges for Services	2,702,519	2,919,920	8.0%
Fines and Forfeits	16,500	16,000	-3.0%
Interest on Investments	205,400	202,900	-1.2%
All Other Revenues	787,615	598,800	-24.0%
Total Revenues	\$49,008,729	\$54,493,287	11.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,619,200	2,435,818	50.4%
Total Revenues and Other Sources	\$50,627,929	\$56,929,105	12.4%
Current Expenditures			
General Government	\$12,840,993	\$16,396,044	27.7%
Public Safety	8,192,833	8,643,998	5.5%
Streets and Highways (excluding	4,870,389	5,197,233	6.7%
Sanitation	301,800	317,800	5.3%
Human Services	14,876,495	16,250,125	9.2%
Health	---	---	---
Culture and Recreation	127,172	130,050	2.3%
Conservation of Natural Resources	578,070	617,867	6.9%
Economic Development and Housing	364,522	363,632	-0.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$42,152,274	\$47,916,749	13.7%
Streets and Highways Capital Outlay	5,690,872	6,387,324	12.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,905,000	1,835,000	-3.7%
Interest and Fiscal Charges	105,405	68,355	-35.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	774,378	721,677	-6.8%
Total Expenditures and Other Uses	\$50,627,929	\$56,929,105	12.4%

Name of County: Nobles

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,454,167	\$17,095,880	3.9%
Tax Increments	---	---	---
All Other Taxes	3,002,789	5,109,536	70.2%
Special Assessments	---	---	---
Licenses and Permits	609,700	460,200	-24.5%
Federal Grants	3,330,103	3,266,433	-1.9%
State General Purpose Aid	3,441,222	3,553,010	3.2%
State Categoricial Aid	8,311,133	9,049,000	8.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,956,528	2,011,521	2.8%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	286,000	286,000	---
All Other Revenues	1,954,759	2,398,959	22.7%
Total Revenues	\$39,352,401	\$43,236,539	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,105,377	4,113,725	-19.4%
Transfers from Other Funds	395,961	468,961	18.4%
Total Revenues and Other Sources	\$44,853,739	\$47,819,225	6.6%
Current Expenditures			
General Government	\$10,336,848	\$10,776,139	4.2%
Public Safety	6,021,156	6,124,022	1.7%
Streets and Highways (excluding	4,658,013	5,387,593	15.7%
Sanitation	903,465	917,700	1.6%
Human Services	8,476,842	8,668,080	2.3%
Health	1,580,953	1,634,581	3.4%
Culture and Recreation	1,286,713	1,321,170	2.7%
Conservation of Natural Resources	783,014	758,551	-3.1%
Economic Development and Housing	180,740	244,006	35.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$34,227,744	\$35,831,842	4.7%
Streets and Highways Capital Outlay	8,984,370	10,321,744	14.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,380,000	1,436,000	4.1%
Interest and Fiscal Charges	261,625	229,639	-12.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$44,853,739	\$47,819,225	6.6%

Name of County: Norman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$7,034,400	\$7,519,822	6.9%
Tax Increments	---	---	---
All Other Taxes	113,918	122,850	7.8%
Special Assessments	538,000	538,000	---
Licenses and Permits	118,403	117,928	-0.4%
Federal Grants	1,150,502	1,234,252	7.3%
State General Purpose Aid	764,094	859,081	12.4%
State Categoricial Aid	10,350,242	7,052,906	-31.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,299,337	2,143,651	65.0%
Fines and Forfeits	8,000	3,250	-59.4%
Interest on Investments	50,100	450,100	798.4%
All Other Revenues	351,940	382,243	8.6%
Total Revenues	\$21,778,936	\$20,424,083	-6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$21,778,936	\$20,424,083	-6.2%
Current Expenditures			
General Government	\$2,750,337	\$3,085,894	12.2%
Public Safety	2,079,006	2,206,660	6.1%
Streets and Highways (excluding	4,888,105	5,792,679	18.5%
Sanitation	514,659	534,173	3.8%
Human Services	2,899,335	3,003,000	3.6%
Health	1,033,391	1,009,837	-2.3%
Culture and Recreation	348,070	388,860	11.7%
Conservation of Natural Resources	279,273	306,870	9.9%
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	91,229	106,110	16.3%
Total Current Expenditures	\$14,898,405	\$16,449,083	10.4%
Streets and Highways Capital Outlay	6,410,000	3,825,000	-40.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$21,308,405	\$20,274,083	-4.9%

Name of County: Olmsted

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$119,479,427	\$125,692,356	5.2%
Tax Increments	---	---	---
All Other Taxes	20,900,000	21,307,602	2.0%
Special Assessments	---	---	---
Licenses and Permits	2,062,500	2,147,500	4.1%
Federal Grants	39,335,582	28,287,238	-28.1%
State General Purpose Aid	8,412,185	11,366,476	35.1%
State Categoricial Aid	41,527,706	49,895,715	20.2%
Grants from County/Other Local Units	68,926	67,825	-1.6%
Charges for Services	26,988,209	27,582,572	2.2%
Fines and Forfeits	14,360	22,000	53.2%
Interest on Investments	2,850,136	5,822,794	104.3%
All Other Revenues	6,185,798	6,577,421	6.3%
Total Revenues	\$267,824,829	\$278,769,499	4.1%
Proceeds from Bond Sales	2,474,551	16,090,435	550.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	348,322	---	-100.0%
Total Revenues and Other Sources	\$270,647,702	\$294,859,934	8.9%
Current Expenditures			
General Government	\$29,970,125	\$29,050,699	-3.1%
Public Safety	60,424,321	61,924,485	2.5%
Streets and Highways (excluding	9,153,139	8,963,562	-2.1%
Sanitation	---	---	---
Human Services	102,616,079	94,628,432	-7.8%
Health	15,130,511	15,710,751	3.8%
Culture and Recreation	5,667,599	5,856,616	3.3%
Conservation of Natural Resources	1,980,671	1,761,014	-11.1%
Economic Development and Housing	86,000	60,000	-30.2%
All Other Current Expenditures	9,000	21,158	135.1%
Total Current Expenditures	\$225,037,445	\$217,976,717	-3.1%
Streets and Highways Capital Outlay	52,711,870	47,837,568	-9.2%
All Other Capital Outlay	10,252,031	29,098,435	183.8%
Debt Service - Principal	5,772,372	3,918,234	-32.1%
Interest and Fiscal Charges	2,121,874	1,848,156	-12.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,297,295	---	-100.0%
Total Expenditures and Other Uses	\$297,192,887	\$300,679,110	1.2%

Name of County: Otter Tail

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$49,973,394	\$52,640,365	5.3%
Tax Increments	---	---	---
All Other Taxes	4,885,088	4,909,049	0.5%
Special Assessments	636,647	758,260	19.1%
Licenses and Permits	691,850	742,067	7.3%
Federal Grants	10,693,290	11,003,638	2.9%
State General Purpose Aid	3,140,600	3,887,329	23.8%
State Categoricial Aid	35,616,637	39,249,274	10.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,029,672	6,801,084	124.5%
Fines and Forfeits	74,400	69,988	-5.9%
Interest on Investments	363,067	559,955	54.2%
All Other Revenues	4,689,209	5,537,578	18.1%
Total Revenues	\$113,793,854	\$126,158,587	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,408,746	13,515,095	206.6%
Total Revenues and Other Sources	\$118,202,600	\$139,673,682	18.2%
Current Expenditures			
General Government	\$16,963,645	\$17,984,947	6.0%
Public Safety	16,295,037	17,658,116	8.4%
Streets and Highways (excluding	12,893,680	12,969,490	0.6%
Sanitation	---	---	---
Human Services	23,343,421	23,582,051	1.0%
Health	4,600,221	5,014,468	9.0%
Culture and Recreation	6,908,415	6,827,875	-1.2%
Conservation of Natural Resources	2,320,626	2,457,958	5.9%
Economic Development and Housing	1,824,058	2,076,783	13.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$85,149,103	\$88,571,688	4.0%
Streets and Highways Capital Outlay	19,968,833	35,123,151	75.9%
All Other Capital Outlay	3,059,088	4,153,565	35.8%
Debt Service - Principal	4,220,000	5,715,000	35.4%
Interest and Fiscal Charges	1,345,801	1,400,953	4.1%
Other Financing Uses	1,851,525	2,055,571	11.0%
Transfers to Other Funds	5,937,828	3,699,895	-37.7%
Total Expenditures and Other Uses	\$121,532,178	\$140,719,823	15.8%

Name of County: Pennington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$11,539,799	\$12,239,548	6.1%
Tax Increments	---	---	---
All Other Taxes	347,912	356,912	2.6%
Special Assessments	225,000	225,000	---
Licenses and Permits	12,050	12,050	---
Federal Grants	2,715,709	3,316,568	22.1%
State General Purpose Aid	1,017,747	1,223,307	20.2%
State Categorical Aid	6,078,106	6,975,014	14.8%
Grants from County/Other Local Units	612,285	637,025	4.0%
Charges for Services	1,635,495	1,834,020	12.1%
Fines and Forfeits	27,800	27,800	---
Interest on Investments	55,000	55,000	---
All Other Revenues	550,673	727,725	32.2%
Total Revenues	\$24,817,576	\$27,629,969	11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	---	-100.0%
Total Revenues and Other Sources	\$24,917,576	\$27,629,969	10.9%
Current Expenditures			
General Government	\$3,451,488	\$5,254,179	52.2%
Public Safety	5,635,919	6,019,444	6.8%
Streets and Highways (excluding	3,112,997	3,337,447	7.2%
Sanitation	125,600	125,600	---
Human Services	5,519,935	5,519,935	---
Health	57,641	60,523	5.0%
Culture and Recreation	209,377	214,067	2.2%
Conservation of Natural Resources	819,213	868,957	6.1%
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	154,300	188,490	22.2%
Total Current Expenditures	\$19,111,470	\$21,613,642	13.1%
Streets and Highways Capital Outlay	3,627,343	4,916,000	35.5%
All Other Capital Outlay	2,829,733	953,694	-66.3%
Debt Service - Principal	725,000	750,000	3.4%
Interest and Fiscal Charges	349,006	322,006	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	100,000	---	-100.0%
Total Expenditures and Other Uses	\$26,742,552	\$28,555,342	6.8%

Name of County: Pine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$21,336,405	\$22,191,795	4.0%
Tax Increments	---	---	---
All Other Taxes	1,833,500	1,655,500	-9.7%
Special Assessments	109,789	10,408	-90.5%
Licenses and Permits	203,071	184,416	-9.2%
Federal Grants	3,948,845	8,628,759	118.5%
State General Purpose Aid	2,757,012	3,417,431	24.0%
State Categorical Aid	14,288,450	12,152,218	-15.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,460,242	4,752,969	6.6%
Fines and Forfeits	15,800	14,500	-8.2%
Interest on Investments	150,700	400,700	165.9%
All Other Revenues	2,545,161	2,039,643	-19.9%
Total Revenues	\$51,648,975	\$55,448,339	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,000	10,000	---
Transfers from Other Funds	3,535,603	333,869	-90.6%
Total Revenues and Other Sources	\$55,194,578	\$55,792,208	1.1%
Current Expenditures			
General Government	\$7,347,917	\$8,204,654	11.7%
Public Safety	12,544,923	13,607,878	8.5%
Streets and Highways (excluding	4,271,751	4,710,739	10.3%
Sanitation	517,941	541,298	4.5%
Human Services	10,510,349	11,312,372	7.6%
Health	1,607,437	1,699,034	5.7%
Culture and Recreation	387,501	401,400	3.6%
Conservation of Natural Resources	1,963,569	1,077,733	-45.1%
Economic Development and Housing	123,025	127,635	3.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$39,274,413	\$41,682,743	6.1%
Streets and Highways Capital Outlay	12,607,586	9,074,631	-28.0%
All Other Capital Outlay	670,000	1,000,000	49.3%
Debt Service - Principal	1,926,505	1,915,000	-0.6%
Interest and Fiscal Charges	584,391	486,803	-16.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	109,341	1,608,869	1371.4%
Total Expenditures and Other Uses	\$55,172,236	\$55,768,046	1.1%

Name of County: Pipestone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$8,514,333	\$9,158,317	7.6%
Tax Increments	---	---	---
All Other Taxes	1,015,625	1,285,625	26.6%
Special Assessments	327,500	305,750	-6.6%
Licenses and Permits	10,300	10,350	0.5%
Federal Grants	26,500	22,500	-15.1%
State General Purpose Aid	644,224	816,564	26.8%
State Categorical Aid	7,372,225	7,843,341	6.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,064,921	2,129,086	3.1%
Fines and Forfeits	4,575	5,500	20.2%
Interest on Investments	178,600	220,000	23.2%
All Other Revenues	636,413	724,010	13.8%
Total Revenues	\$20,795,216	\$22,521,043	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,795,216	\$22,521,043	8.3%
Current Expenditures			
General Government	\$4,483,939	\$5,118,659	14.2%
Public Safety	4,380,506	5,191,465	18.5%
Streets and Highways (excluding	3,518,184	3,366,279	-4.3%
Sanitation	354,093	372,037	5.1%
Human Services	1,581,633	1,679,801	6.2%
Health	134,292	113,088	-15.8%
Culture and Recreation	153,767	181,187	17.8%
Conservation of Natural Resources	544,628	561,567	3.1%
Economic Development and Housing	63,000	67,450	7.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,214,042	\$16,651,533	9.4%
Streets and Highways Capital Outlay	5,522,742	5,799,747	5.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	10,479	4,407	-57.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,747,263	\$22,455,687	8.2%

Name of County: Polk

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$27,053,212	\$27,715,655	2.4%
Tax Increments	---	---	---
All Other Taxes	106,700	2,492,200	2235.7%
Special Assessments	3,107,197	3,107,197	---
Licenses and Permits	102,600	119,600	16.6%
Federal Grants	6,964,422	8,673,349	24.5%
State General Purpose Aid	1,692,824	2,192,657	29.5%
State Categorical Aid	19,775,284	21,871,396	10.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,216,850	4,520,954	7.2%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	120,075	350,000	191.5%
All Other Revenues	3,611,884	3,293,050	-8.8%
Total Revenues	\$66,755,048	\$74,340,058	11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,000	87,000	248.0%
Transfers from Other Funds	5,106,594	2,378,297	-53.4%
Total Revenues and Other Sources	\$71,886,642	\$76,805,355	6.8%
Current Expenditures			
General Government	\$13,126,056	\$12,986,015	-1.1%
Public Safety	11,688,766	12,399,675	6.1%
Streets and Highways (excluding	7,695,832	8,251,424	7.2%
Sanitation	3,289,240	3,325,032	1.1%
Human Services	19,181,713	20,872,001	8.8%
Health	3,720,008	3,961,812	6.5%
Culture and Recreation	527,214	499,581	-5.2%
Conservation of Natural Resources	233,913	236,647	1.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	736,816	680,592	-7.6%
Total Current Expenditures	\$60,199,558	\$63,212,779	5.0%
Streets and Highways Capital Outlay	7,970,559	10,283,290	29.0%
All Other Capital Outlay	3,832,907	3,579,200	-6.6%
Debt Service - Principal	2,515,000	2,625,000	4.4%
Interest and Fiscal Charges	715,027	610,381	-14.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$75,233,051	\$80,310,650	6.7%

Name of County: Pope

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$9,896,638	\$10,579,506	6.9%
Tax Increments	---	---	---
All Other Taxes	279,400	273,000	-2.3%
Special Assessments	---	---	---
Licenses and Permits	88,275	88,275	---
Federal Grants	1,253,800	44,800	-96.4%
State General Purpose Aid	627,064	818,679	30.6%
State Categorical Aid	6,547,061	7,852,025	19.9%
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	468,454	463,031	-1.2%
Fines and Forfeits	17,860	13,200	-26.1%
Interest on Investments	146,500	200,000	36.5%
All Other Revenues	193,916	204,987	5.7%
Total Revenues	\$19,526,968	\$20,545,503	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	30,000	5,000	-83.3%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$19,556,968	\$20,550,503	5.1%
Current Expenditures			
General Government	\$4,051,091	\$4,505,659	11.2%
Public Safety	2,976,083	3,412,064	14.6%
Streets and Highways (excluding	3,325,950	3,529,503	6.1%
Sanitation	---	---	---
Human Services	2,018,176	2,095,375	3.8%
Health	80,086	80,086	---
Culture and Recreation	193,012	193,212	0.1%
Conservation of Natural Resources	624,460	657,988	5.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	325,226	336,969	3.6%
Total Current Expenditures	\$13,594,084	\$14,810,856	9.0%
Streets and Highways Capital Outlay	5,693,384	5,378,726	-5.5%
All Other Capital Outlay	646,352	622,009	-3.8%
Debt Service - Principal	317,809	274,523	-13.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,251,629	\$21,086,114	4.1%

Name of County: Ramsey

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$346,198,266	\$368,515,583	6.4%
Tax Increments	---	---	---
All Other Taxes	52,665,419	5,672,200	-89.2%
Special Assessments	55,600	---	-100.0%
Licenses and Permits	1,928,165	1,966,780	2.0%
Federal Grants	183,735,239	228,420,572	24.3%
State General Purpose Aid	20,586,504	26,526,306	28.9%
State Categorical Aid	84,403,996	156,053,342	84.9%
Grants from County/Other Local Units	300,000	128,504,591	42734.9%
Charges for Services	97,260,330	135,824,894	39.7%
Fines and Forfeits	100,000	65,000	-35.0%
Interest on Investments	5,615,000	7,020,000	25.0%
All Other Revenues	59,358,714	54,949,064	-7.4%
Total Revenues	\$852,207,233	\$1,113,518,332	30.7%
Proceeds from Bond Sales	39,000,000	19,500,000	-50.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	58,302,295	8,861,051	-84.8%
Total Revenues and Other Sources	\$949,509,528	\$1,141,879,383	20.3%
Current Expenditures			
General Government	\$149,247,646	\$204,698,712	37.2%
Public Safety	147,386,775	177,971,302	20.8%
Streets and Highways (excluding	16,778,815	33,412,049	99.1%
Sanitation	27,628,327	27,651,631	0.1%
Human Services	199,754,241	207,037,479	3.6%
Health	40,832,003	44,635,995	9.3%
Culture and Recreation	26,862,147	29,602,908	10.2%
Conservation of Natural Resources	716,271	998,987	39.5%
Economic Development and Housing	39,108,831	41,335,992	5.7%
All Other Current Expenditures	2,000,000	3,100,000	55.0%
Total Current Expenditures	\$650,315,056	\$770,445,055	18.5%
Streets and Highways Capital Outlay	46,288,143	291,182,850	529.1%
All Other Capital Outlay	224,684,005	33,847,489	-84.9%
Debt Service - Principal	17,565,000	20,654,252	17.6%
Interest and Fiscal Charges	4,938,899	5,678,394	15.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,351,152	507,840	-78.4%
Total Expenditures and Other Uses	\$946,142,255	\$1,122,315,880	18.6%

Name of County: Red Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,519,856	\$3,800,534	8.0%
Tax Increments	---	---	---
All Other Taxes	---	30,900	---
Special Assessments	---	---	---
Licenses and Permits	---	640	---
Federal Grants	795,093	669,896	-15.7%
State General Purpose Aid	471,545	615,942	30.6%
State Categorical Aid	7,106,961	6,983,317	-1.7%
Grants from County/Other Local Units	14,748	---	-100.0%
Charges for Services	671,611	688,354	2.5%
Fines and Forfeits	5,300	18,000	239.6%
Interest on Investments	97,500	187,500	92.3%
All Other Revenues	624,686	334,021	-46.5%
Total Revenues	\$13,307,300	\$13,329,104	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	859,900	480,000	-44.2%
Transfers from Other Funds	---	38,196	---
Total Revenues and Other Sources	\$14,167,200	\$13,847,300	-2.3%
Current Expenditures			
General Government	\$1,464,481	\$1,509,825	3.1%
Public Safety	1,750,670	1,861,702	6.3%
Streets and Highways (excluding	2,522,900	2,743,185	8.7%
Sanitation	324,707	336,796	3.7%
Human Services	1,791,931	1,743,184	-2.7%
Health	24,703	25,938	5.0%
Culture and Recreation	97,970	98,716	0.8%
Conservation of Natural Resources	191,238	205,654	7.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	175,600	179,300	2.1%
Total Current Expenditures	\$8,344,200	\$8,704,300	4.3%
Streets and Highways Capital Outlay	4,866,000	4,426,000	-9.0%
All Other Capital Outlay	950,000	717,000	-24.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	7,000	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$14,167,200	\$13,847,300	-2.3%

Name of County: Redwood

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$14,876,435	\$16,714,201	12.4%
Tax Increments	---	---	---
All Other Taxes	1,452,172	1,637,215	12.7%
Special Assessments	1,238,623	652,024	-47.4%
Licenses and Permits	82,020	77,255	-5.8%
Federal Grants	2,214,606	542,286	-75.5%
State General Purpose Aid	1,615,997	1,555,270	-3.8%
State Categorical Aid	21,081,408	16,814,914	-20.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	813,580	828,486	1.8%
Fines and Forfeits	2,500	---	-100.0%
Interest on Investments	57,045	107,806	89.0%
All Other Revenues	598,650	568,365	-5.1%
Total Revenues	\$44,033,036	\$39,497,822	-10.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	35,000	100,000	185.7%
Transfers from Other Funds	705,000	---	-100.0%
Total Revenues and Other Sources	\$44,773,036	\$39,597,822	-11.6%
Current Expenditures			
General Government	\$5,651,091	\$5,400,127	-4.4%
Public Safety	5,123,616	5,554,454	8.4%
Streets and Highways (excluding	3,980,341	5,451,881	37.0%
Sanitation	696,598	698,294	0.2%
Human Services	3,138,717	3,341,269	6.5%
Health	228,841	185,100	-19.1%
Culture and Recreation	386,866	283,807	-26.6%
Conservation of Natural Resources	5,945,141	3,925,110	-34.0%
Economic Development and Housing	147,871	315,553	113.4%
All Other Current Expenditures	109,323	109,323	---
Total Current Expenditures	\$25,408,405	\$25,264,918	-0.6%
Streets and Highways Capital Outlay	22,765,407	19,026,009	-16.4%
All Other Capital Outlay	1,245,417	1,347,211	8.2%
Debt Service - Principal	519,733	1,679,928	223.2%
Interest and Fiscal Charges	605,698	991,685	63.7%
Other Financing Uses	389,886	---	-100.0%
Transfers to Other Funds	704,000	---	-100.0%
Total Expenditures and Other Uses	\$51,638,546	\$48,309,751	-6.4%

Name of County: Renville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$15,221,569	\$16,711,455	9.8%
Tax Increments	---	---	---
All Other Taxes	298,482	915,763	206.8%
Special Assessments	126,300	112,766	-10.7%
Licenses and Permits	110,850	97,900	-11.7%
Federal Grants	2,771,512	5,971,594	115.5%
State General Purpose Aid	1,578,373	1,799,942	14.0%
State Categoricial Aid	14,953,770	17,455,193	16.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,587,539	4,592,762	0.1%
Fines and Forfeits	6,350	8,350	31.5%
Interest on Investments	369,078	846,600	129.4%
All Other Revenues	761,195	1,174,270	54.3%
Total Revenues	\$40,785,018	\$49,686,595	21.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	375,941	421,660	12.2%
Total Revenues and Other Sources	\$41,160,959	\$50,108,255	21.7%
Current Expenditures			
General Government	\$6,977,726	\$7,167,096	2.7%
Public Safety	5,792,209	6,510,030	12.4%
Streets and Highways (excluding	5,859,266	6,367,248	8.7%
Sanitation	---	---	---
Human Services	6,794,560	7,100,035	4.5%
Health	2,059,112	2,224,119	8.0%
Culture and Recreation	445,297	522,814	17.4%
Conservation of Natural Resources	344,258	364,644	5.9%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$28,272,428	\$30,255,986	7.0%
Streets and Highways Capital Outlay	12,079,822	15,113,624	25.1%
All Other Capital Outlay	1,184,000	2,422,981	104.6%
Debt Service - Principal	2,170,248	2,344,043	8.0%
Interest and Fiscal Charges	1,099,648	1,027,227	-6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	375,941	421,660	12.2%
Total Expenditures and Other Uses	\$45,182,087	\$51,585,521	14.2%

Name of County: Rice

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$33,645,211	\$35,657,142	6.0%
Tax Increments	---	---	---
All Other Taxes	8,645,000	6,252,750	-27.7%
Special Assessments	375,000	375,000	---
Licenses and Permits	49,000	55,000	12.2%
Federal Grants	9,829,690	11,493,400	16.9%
State General Purpose Aid	4,024,557	5,370,346	33.4%
State Categoricial Aid	15,561,264	22,382,316	43.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,662,755	5,722,438	1.1%
Fines and Forfeits	11,000	5,000	-54.5%
Interest on Investments	1,800,000	1,725,000	-4.2%
All Other Revenues	704,800	830,675	17.9%
Total Revenues	\$80,308,277	\$89,869,067	11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	2,075,800	2667.7%
Total Revenues and Other Sources	\$80,383,277	\$91,944,867	14.4%
Current Expenditures			
General Government	\$12,016,663	\$13,279,221	10.5%
Public Safety	14,746,783	17,378,815	17.8%
Streets and Highways (excluding	5,451,028	5,404,819	-0.8%
Sanitation	50,000	50,000	---
Human Services	20,717,454	22,984,288	10.9%
Health	4,663,648	4,962,318	6.4%
Culture and Recreation	665,614	668,834	0.5%
Conservation of Natural Resources	879,388	847,959	-3.6%
Economic Development and Housing	763,517	736,963	-3.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$59,954,095	\$66,313,217	10.6%
Streets and Highways Capital Outlay	15,447,185	21,251,740	37.6%
All Other Capital Outlay	1,442,900	5,063,000	250.9%
Debt Service - Principal	2,575,000	2,305,000	-10.5%
Interest and Fiscal Charges	2,398,009	2,434,786	1.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	75,000	2,105,800	2707.7%
Total Expenditures and Other Uses	\$81,892,189	\$99,473,543	21.5%

Name of County: Rock

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,827,411	\$7,073,321	3.6%
Tax Increments	---	---	---
All Other Taxes	977,580	867,935	-11.2%
Special Assessments	266,587	228,474	-14.3%
Licenses and Permits	46,795	47,795	2.1%
Federal Grants	23,000	23,000	---
State General Purpose Aid	1,036,031	1,328,716	28.3%
State Categoricial Aid	2,227,845	2,220,000	-0.4%
Grants from County/Other Local Units	140,843	176,043	25.0%
Charges for Services	2,023,569	2,240,958	10.7%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	126,000	251,000	99.2%
All Other Revenues	219,487	197,650	-9.9%
Total Revenues	\$13,920,148	\$14,659,892	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$13,920,148	\$14,659,892	5.3%
Current Expenditures			
General Government	\$2,447,323	\$2,792,806	14.1%
Public Safety	2,710,834	2,828,893	4.4%
Streets and Highways (excluding	3,817,845	3,729,000	-2.3%
Sanitation	795,910	847,577	6.5%
Human Services	1,656,191	1,751,519	5.8%
Health	170,528	173,834	1.9%
Culture and Recreation	527,682	569,189	7.9%
Conservation of Natural Resources	633,534	681,115	7.5%
Economic Development and Housing	47,257	1,500	-96.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,807,104	\$13,375,433	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	483,806	---
Debt Service - Principal	712,543	718,643	0.9%
Interest and Fiscal Charges	143,979	133,020	-7.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$13,663,626	\$14,710,902	7.7%

Name of County: Roseau

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$11,278,998	\$11,575,545	2.6%
Tax Increments	---	---	---
All Other Taxes	10,000	12,000	20.0%
Special Assessments	---	---	---
Licenses and Permits	3,020	6,920	129.1%
Federal Grants	3,854,589	2,664,313	-30.9%
State General Purpose Aid	3,477,741	7,572,400	117.7%
State Categoricial Aid	6,922,527	6,479,672	-6.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,129,195	2,312,500	8.6%
Fines and Forfeits	2,500	3,500	40.0%
Interest on Investments	175,000	550,000	214.3%
All Other Revenues	166,686	340,900	104.5%
Total Revenues	\$28,020,256	\$31,517,750	12.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	24,524	15,602	-36.4%
Total Revenues and Other Sources	\$28,044,780	\$31,533,352	12.4%
Current Expenditures			
General Government	\$3,994,437	\$4,449,949	11.4%
Public Safety	3,855,402	4,237,932	9.9%
Streets and Highways (excluding	4,087,986	4,442,147	8.7%
Sanitation	1,312,244	1,307,928	-0.3%
Human Services	5,229,243	5,449,343	4.2%
Health	2,000	2,000	---
Culture and Recreation	346,000	320,500	-7.4%
Conservation of Natural Resources	485,198	539,278	11.1%
Economic Development and Housing	71,200	81,800	14.9%
All Other Current Expenditures	267,000	642,208	140.5%
Total Current Expenditures	\$19,650,710	\$21,473,085	9.3%
Streets and Highways Capital Outlay	720,293	582,252	-19.2%
All Other Capital Outlay	6,951,850	9,901,580	42.4%
Debt Service - Principal	498,000	497,000	-0.2%
Interest and Fiscal Charges	202,378	203,000	0.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,023,231	\$32,656,917	16.5%

Name of County: Saint Louis

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$163,366,729	\$168,153,374	2.9%
Tax Increments	---	---	---
All Other Taxes	24,593,383	28,984,704	17.9%
Special Assessments	---	---	---
Licenses and Permits	756,393	848,090	12.1%
Federal Grants	53,877,505	59,909,156	11.2%
State General Purpose Aid	14,198,653	18,223,243	28.3%
State Categorical Aid	72,227,827	84,649,832	17.2%
Grants from County/Other Local Units	205,723	80,763	-60.7%
Charges for Services	13,187,168	12,416,946	-5.8%
Fines and Forfeits	118,830	117,000	-1.5%
Interest on Investments	4,021,375	8,028,500	99.6%
All Other Revenues	34,352,713	34,019,280	-1.0%
Total Revenues	\$380,906,299	\$415,430,888	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	256,889	272,729	6.2%
Transfers from Other Funds	13,655,793	14,246,931	4.3%
Total Revenues and Other Sources	\$394,818,981	\$429,950,548	8.9%
Current Expenditures			
General Government	\$62,718,596	\$68,120,549	8.6%
Public Safety	64,001,143	67,739,404	5.8%
Streets and Highways (excluding	43,035,514	45,663,615	6.1%
Sanitation	---	---	---
Human Services	110,679,033	114,595,598	3.5%
Health	8,030,427	9,051,254	12.7%
Culture and Recreation	3,121,411	3,424,386	9.7%
Conservation of Natural Resources	9,985,337	10,363,770	3.8%
Economic Development and Housing	4,384,258	5,421,002	23.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$305,955,719	\$324,379,578	6.0%
Streets and Highways Capital Outlay	55,131,058	72,799,013	32.0%
All Other Capital Outlay	11,720,246	10,780,111	-8.0%
Debt Service - Principal	9,730,000	9,395,000	-3.4%
Interest and Fiscal Charges	4,203,308	3,795,958	-9.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,362,431	13,585,056	31.1%
Total Expenditures and Other Uses	\$397,102,762	\$434,734,716	9.5%

Name of County: Scott

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$80,336,000	\$83,541,400	4.0%
Tax Increments	---	---	---
All Other Taxes	16,468,222	16,349,422	-0.7%
Special Assessments	540,000	950,000	75.9%
Licenses and Permits	1,744,124	1,887,624	8.2%
Federal Grants	18,410,369	28,644,837	55.6%
State General Purpose Aid	6,136,760	8,235,604	34.2%
State Categorical Aid	34,926,054	42,038,301	20.4%
Grants from County/Other Local Units	3,527,525	7,547,674	114.0%
Charges for Services	20,060,836	18,461,489	-8.0%
Fines and Forfeits	586,375	596,375	1.7%
Interest on Investments	686,150	695,000	1.3%
All Other Revenues	2,192,147	2,179,844	-0.6%
Total Revenues	\$185,614,562	\$211,127,570	13.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	12,118,995	42,804,435	253.2%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$197,733,557	\$253,932,005	28.4%
Current Expenditures			
General Government	\$28,376,843	\$30,785,000	8.5%
Public Safety	31,690,882	35,551,640	12.2%
Streets and Highways (excluding	14,014,564	14,742,033	5.2%
Sanitation	2,518,092	2,631,695	4.5%
Human Services	39,717,699	42,817,043	7.8%
Health	3,939,523	4,993,851	26.8%
Culture and Recreation	6,789,034	7,187,532	5.9%
Conservation of Natural Resources	669,426	669,837	0.1%
Economic Development and Housing	756,730	828,648	9.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$128,472,793	\$140,207,279	9.1%
Streets and Highways Capital Outlay	45,095,226	87,442,020	93.9%
All Other Capital Outlay	16,024,653	18,389,561	14.8%
Debt Service - Principal	4,310,000	4,675,000	8.5%
Interest and Fiscal Charges	3,830,885	3,218,145	-16.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$197,733,557	\$253,932,005	28.4%

Name of County: Sherburne

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$58,452,566	\$60,355,133	3.3%
Tax Increments	---	---	---
All Other Taxes	10,554,079	12,375,935	17.3%
Special Assessments	151,379	169,329	11.9%
Licenses and Permits	659,010	709,447	7.7%
Federal Grants	18,729,148	12,309,670	-34.3%
State General Purpose Aid	5,290,298	6,987,506	32.1%
State Categorical Aid	21,161,651	24,514,870	15.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,821,401	11,203,684	3.5%
Fines and Forfeits	115,200	115,200	---
Interest on Investments	1,101,625	1,326,000	20.4%
All Other Revenues	2,693,692	2,902,793	7.8%
Total Revenues	\$129,730,049	\$132,969,567	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	206,000	62,000	-69.9%
Transfers from Other Funds	4,247,003	5,955,831	40.2%
Total Revenues and Other Sources	\$134,183,052	\$138,987,398	3.6%
Current Expenditures			
General Government	\$23,278,055	\$23,286,031	0.0%
Public Safety	28,274,631	27,432,024	-3.0%
Streets and Highways (excluding	42,492,770	27,373,326	-35.6%
Sanitation	2,939,757	3,095,994	5.3%
Human Services	26,216,185	28,560,332	8.9%
Health	3,039,358	3,020,570	-0.6%
Culture and Recreation	2,201,114	2,492,322	13.2%
Conservation of Natural Resources	579,494	595,367	2.7%
Economic Development and Housing	1,576,572	1,793,209	13.7%
All Other Current Expenditures	1,785,394	1,674,399	-6.2%
Total Current Expenditures	\$132,383,330	\$119,323,574	-9.9%
Streets and Highways Capital Outlay	15,146,627	9,516,000	-37.2%
All Other Capital Outlay	6,644,533	4,716,393	-29.0%
Debt Service - Principal	1,599,449	1,613,370	0.9%
Interest and Fiscal Charges	1,186,188	1,172,898	-1.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	429,914	414,916	-3.5%
Total Expenditures and Other Uses	\$157,390,041	\$136,757,151	-13.1%

Name of County: Sibley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$16,358,572	\$16,752,555	2.4%
Tax Increments	---	---	---
All Other Taxes	374,000	395,375	5.7%
Special Assessments	135,600	134,200	-1.0%
Licenses and Permits	60,225	60,235	0.0%
Federal Grants	2,473,041	2,093,229	-15.4%
State General Purpose Aid	685,327	879,788	28.4%
State Categorical Aid	17,412,083	20,740,766	19.1%
Grants from County/Other Local Units	9,907,021	11,776,257	18.9%
Charges for Services	1,228,319	1,386,406	12.9%
Fines and Forfeits	28,560	24,000	-16.0%
Interest on Investments	360,940	1,100,000	204.8%
All Other Revenues	624,956	790,389	26.5%
Total Revenues	\$49,648,644	\$56,133,200	13.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	7,000	7,000	---
Transfers from Other Funds	---	600,000	---
Total Revenues and Other Sources	\$49,655,644	\$56,740,200	14.3%
Current Expenditures			
General Government	\$5,519,731	\$6,006,126	8.8%
Public Safety	4,092,925	4,599,225	12.4%
Streets and Highways (excluding	6,399,082	6,148,071	-3.9%
Sanitation	228,794	233,768	2.2%
Human Services	7,214,135	7,840,022	8.7%
Health	1,210,078	1,298,042	7.3%
Culture and Recreation	497,084	518,871	4.4%
Conservation of Natural Resources	699,264	741,946	6.1%
Economic Development and Housing	167,739	302,394	80.3%
All Other Current Expenditures	17,500	19,000	8.6%
Total Current Expenditures	\$26,046,332	\$27,707,465	6.4%
Streets and Highways Capital Outlay	27,167,706	31,612,674	16.4%
All Other Capital Outlay	40,500	74,250	83.3%
Debt Service - Principal	257,250	257,250	---
Interest and Fiscal Charges	126,500	135,398	7.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$53,638,288	\$59,787,037	11.5%

Name of County: Stearns

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$90,655,922	\$93,112,235	2.7%
Tax Increments	---	---	---
All Other Taxes	3,370,250	11,790,250	249.8%
Special Assessments	527,168	529,816	0.5%
Licenses and Permits	1,424,570	1,372,814	-3.6%
Federal Grants	21,599,614	16,738,504	-22.5%
State General Purpose Aid	9,781,250	13,008,222	33.0%
State Categoricial Aid	33,712,256	36,635,935	8.7%
Grants from County/Other Local Units	300,000	300,000	---
Charges for Services	6,648,563	6,813,953	2.5%
Fines and Forfeits	30,300	800	-97.4%
Interest on Investments	1,475,500	2,126,200	44.1%
All Other Revenues	3,512,476	3,632,650	3.4%
Total Revenues	\$173,037,869	\$186,061,379	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,345,393	3,386,495	-46.6%
Total Revenues and Other Sources	\$179,383,262	\$189,447,874	5.6%
Current Expenditures			
General Government	\$28,045,321	\$31,064,408	10.8%
Public Safety	40,750,157	43,056,505	5.7%
Streets and Highways (excluding	14,560,938	12,984,294	-10.8%
Sanitation	1,203,804	1,067,316	-11.3%
Human Services	49,619,736	51,530,881	3.9%
Health	4,205,918	4,611,733	9.6%
Culture and Recreation	4,963,887	4,655,858	-6.2%
Conservation of Natural Resources	6,645,493	6,967,685	4.8%
Economic Development and Housing	172,338	362,743	110.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$150,167,592	\$156,301,423	4.1%
Streets and Highways Capital Outlay	29,068,727	28,465,000	-2.1%
All Other Capital Outlay	4,907,643	4,174,762	-14.9%
Debt Service - Principal	635,000	---	-100.0%
Interest and Fiscal Charges	201,350	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,731,393	800,000	-78.6%
Total Expenditures and Other Uses	\$188,711,705	\$189,741,185	0.5%

Name of County: Steele

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$28,021,403	\$29,394,452	4.9%
Tax Increments	---	---	---
All Other Taxes	4,130,000	4,981,500	20.6%
Special Assessments	300,000	300,000	---
Licenses and Permits	194,000	194,000	---
Federal Grants	956,796	1,274,443	33.2%
State General Purpose Aid	2,414,927	3,021,046	25.1%
State Categoricial Aid	10,059,925	10,622,609	5.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,419,308	5,654,868	-11.9%
Fines and Forfeits	12,000	13,500	12.5%
Interest on Investments	300,000	300,000	---
All Other Revenues	7,212,435	7,398,854	2.6%
Total Revenues	\$60,020,794	\$63,155,272	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	600,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$60,020,794	\$63,755,272	6.2%
Current Expenditures			
General Government	\$9,485,420	\$10,405,450	9.7%
Public Safety	12,333,156	12,844,644	4.1%
Streets and Highways (excluding	4,251,810	4,701,198	10.6%
Sanitation	754,578	1,038,578	37.6%
Human Services	5,611,620	5,779,314	3.0%
Health	3,347,204	3,651,640	9.1%
Culture and Recreation	1,107,536	1,203,082	8.6%
Conservation of Natural Resources	919,532	931,730	1.3%
Economic Development and Housing	156,905	163,906	4.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$37,967,761	\$40,719,542	7.2%
Streets and Highways Capital Outlay	14,068,400	12,643,210	-10.1%
All Other Capital Outlay	6,121,100	8,327,600	36.0%
Debt Service - Principal	1,634,000	1,675,750	2.6%
Interest and Fiscal Charges	229,533	189,913	-17.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	199,257	---
Total Expenditures and Other Uses	\$60,020,794	\$63,755,272	6.2%

Name of County: Stevens

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$8,577,260	\$9,013,253	5.1%
Tax Increments	---	---	---
All Other Taxes	322,800	380,300	17.8%
Special Assessments	372,000	375,000	0.8%
Licenses and Permits	13,875	15,445	11.3%
Federal Grants	741,492	732,111	-1.3%
State General Purpose Aid	570,871	737,220	29.1%
State Categoricial Aid	6,684,095	7,158,366	7.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,660,679	1,832,552	10.3%
Fines and Forfeits	900	900	---
Interest on Investments	150,000	175,000	16.7%
All Other Revenues	1,110,655	1,313,792	18.3%
Total Revenues	\$20,204,627	\$21,733,939	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	253,912	295,425	16.3%
Total Revenues and Other Sources	\$20,458,539	\$22,029,364	7.7%
Current Expenditures			
General Government	\$4,499,487	\$5,000,390	11.1%
Public Safety	2,890,795	3,095,415	7.1%
Streets and Highways (excluding	3,020,960	3,121,019	3.3%
Sanitation	385,259	432,202	12.2%
Human Services	4,293,046	4,520,338	5.3%
Health	69,208	69,208	---
Culture and Recreation	150,536	149,976	-0.4%
Conservation of Natural Resources	345,424	350,330	1.4%
Economic Development and Housing	67,000	69,500	3.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,721,715	\$16,808,378	6.9%
Streets and Highways Capital Outlay	3,150,000	3,348,350	6.3%
All Other Capital Outlay	560,620	722,920	29.0%
Debt Service - Principal	550,000	570,000	3.6%
Interest and Fiscal Charges	133,318	120,418	-9.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	200,914	304,760	51.7%
Total Expenditures and Other Uses	\$20,316,567	\$21,874,826	7.7%

Name of County: Swift

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$12,153,856	\$12,640,010	4.0%
Tax Increments	---	---	---
All Other Taxes	143,029	254,300	77.8%
Special Assessments	295,000	295,000	---
Licenses and Permits	4,020	4,020	---
Federal Grants	1,674,400	1,683,825	0.6%
State General Purpose Aid	670,859	782,784	16.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	6,362,216	7,873,641	23.8%
Charges for Services	3,814,957	10,121,977	165.3%
Fines and Forfeits	---	---	---
Interest on Investments	150,000	485,000	223.3%
All Other Revenues	21,500	13,500	-37.2%
Total Revenues	\$25,289,837	\$34,154,057	35.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$25,289,837	\$34,154,057	35.1%
Current Expenditures			
General Government	\$5,569,032	\$12,410,826	122.9%
Public Safety	3,596,798	4,144,566	15.2%
Streets and Highways (excluding	12,719,379	13,526,715	6.3%
Sanitation	1,454,041	1,608,458	10.6%
Human Services	6,483,025	6,921,404	6.8%
Health	---	---	---
Culture and Recreation	102,016	102,016	---
Conservation of Natural Resources	424,066	639,111	50.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$30,348,357	\$39,353,096	29.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	945,185	846,635	-10.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$31,293,542	\$40,199,731	28.5%

Name of County: Todd

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$17,260,754	\$17,930,898	3.9%
Tax Increments	---	---	---
All Other Taxes	1,331,520	1,476,043	10.9%
Special Assessments	---	---	---
Licenses and Permits	184,690	174,690	-5.4%
Federal Grants	3,541,131	5,029,908	42.0%
State General Purpose Aid	1,793,093	2,417,179	34.8%
State Categorical Aid	11,803,293	10,136,351	-14.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,967,322	2,611,030	-12.0%
Fines and Forfeits	---	---	---
Interest on Investments	100,500	175,500	74.6%
All Other Revenues	2,421,701	3,419,735	41.2%
Total Revenues	\$41,404,004	\$43,371,334	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,700	27,700	---
Transfers from Other Funds	5,000	39,939	698.8%
Total Revenues and Other Sources	\$41,436,704	\$43,438,973	4.8%
Current Expenditures			
General Government	\$6,306,815	\$6,774,210	7.4%
Public Safety	5,162,386	5,936,677	15.0%
Streets and Highways (excluding	4,149,640	4,452,920	7.3%
Sanitation	---	---	---
Human Services	9,078,696	9,788,100	7.8%
Health	3,060,580	2,682,800	-12.3%
Culture and Recreation	458,976	450,594	-1.8%
Conservation of Natural Resources	1,288,747	1,453,702	12.8%
Economic Development and Housing	86,800	93,200	7.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$29,592,640	\$31,632,203	6.9%
Streets and Highways Capital Outlay	9,237,580	9,300,760	0.7%
All Other Capital Outlay	1,577,100	1,457,100	-7.6%
Debt Service - Principal	414,251	417,506	0.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	615,133	631,404	2.6%
Total Expenditures and Other Uses	\$41,436,704	\$43,438,973	4.8%

Name of County: Traverse

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,288,212	\$6,304,205	0.3%
Tax Increments	---	---	---
All Other Taxes	3,490	4,366	25.1%
Special Assessments	213,305	212,205	-0.5%
Licenses and Permits	9,288	8,088	-12.9%
Federal Grants	1,987,741	1,543,985	-22.3%
State General Purpose Aid	630,771	791,754	25.5%
State Categorical Aid	3,394,945	6,214,877	83.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	989,962	1,393,145	40.7%
Fines and Forfeits	---	---	---
Interest on Investments	25,000	80,000	220.0%
All Other Revenues	204,928	194,805	-4.9%
Total Revenues	\$13,747,642	\$16,747,430	21.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	94,571	26.1%
Total Revenues and Other Sources	\$13,822,642	\$16,842,001	21.8%
Current Expenditures			
General Government	\$2,195,785	\$2,442,411	11.2%
Public Safety	2,253,695	2,551,118	13.2%
Streets and Highways (excluding	3,577,449	3,878,254	8.4%
Sanitation	147,386	182,957	24.1%
Human Services	2,206,842	2,218,583	0.5%
Health	37,800	38,500	1.9%
Culture and Recreation	61,194	68,794	12.4%
Conservation of Natural Resources	427,212	382,600	-10.4%
Economic Development and Housing	32,831	47,535	44.8%
All Other Current Expenditures	331,400	330,000	-0.4%
Total Current Expenditures	\$11,271,594	\$12,140,752	7.7%
Streets and Highways Capital Outlay	1,882,635	4,440,000	135.8%
All Other Capital Outlay	616,895	455,043	-26.2%
Debt Service - Principal	270,000	275,000	1.9%
Interest and Fiscal Charges	61,518	56,206	-8.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	220,000	94,571	-57.0%
Total Expenditures and Other Uses	\$14,322,642	\$17,461,572	21.9%

Name of County: Wabasha

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,757,568	\$17,583,137	4.9%
Tax Increments	---	---	---
All Other Taxes	1,584,000	3,183,300	101.0%
Special Assessments	---	---	---
Licenses and Permits	138,539	143,564	3.6%
Federal Grants	2,980,895	4,730,904	58.7%
State General Purpose Aid	1,386,526	1,723,854	24.3%
State Categorical Aid	10,554,125	11,771,746	11.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,385,569	1,362,545	-1.7%
Fines and Forfeits	5,100	5,100	---
Interest on Investments	150,000	650,000	333.3%
All Other Revenues	358,787	379,133	5.7%
Total Revenues	\$35,301,109	\$41,533,283	17.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,700	1,700	---
Total Revenues and Other Sources	\$35,302,809	\$41,534,983	17.7%
Current Expenditures			
General Government	\$4,918,382	\$5,535,802	12.6%
Public Safety	7,037,264	7,779,104	10.5%
Streets and Highways (excluding	5,939,017	5,542,407	-6.7%
Sanitation	214,177	213,807	-0.2%
Human Services	5,616,944	5,973,609	6.3%
Health	1,737,140	1,824,084	5.0%
Culture and Recreation	270,127	274,045	1.5%
Conservation of Natural Resources	389,399	437,209	12.3%
Economic Development and Housing	116,250	139,500	20.0%
All Other Current Expenditures	296,960	322,858	8.7%
Total Current Expenditures	\$26,535,660	\$28,042,425	5.7%
Streets and Highways Capital Outlay	6,715,200	13,748,717	104.7%
All Other Capital Outlay	531,033	245,780	-53.7%
Debt Service - Principal	1,250,000	1,290,000	3.2%
Interest and Fiscal Charges	167,550	133,750	-20.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,700	1,700	---
Total Expenditures and Other Uses	\$35,201,143	\$43,462,372	23.5%

Name of County: Wadena

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$10,343,673	\$10,557,342	2.1%
Tax Increments	---	---	---
All Other Taxes	923,050	1,524,882	65.2%
Special Assessments	570,000	570,000	---
Licenses and Permits	57,000	60,190	5.6%
Federal Grants	2,090,582	3,272,373	56.5%
State General Purpose Aid	1,438,076	1,879,357	30.7%
State Categorical Aid	10,501,469	9,127,614	-13.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,915,229	2,187,794	14.2%
Fines and Forfeits	13,000	103,000	692.3%
Interest on Investments	426,000	496,893	16.6%
All Other Revenues	1,172,727	1,370,644	16.9%
Total Revenues	\$29,450,806	\$31,150,089	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$29,450,806	\$31,150,089	5.8%
Current Expenditures			
General Government	\$4,688,187	\$4,849,628	3.4%
Public Safety	3,418,452	3,789,772	10.9%
Streets and Highways (excluding	3,867,741	4,166,609	7.7%
Sanitation	1,666,376	1,700,433	2.0%
Human Services	8,619,990	8,990,057	4.3%
Health	1,316,995	1,346,274	2.2%
Culture and Recreation	289,285	326,214	12.8%
Conservation of Natural Resources	269,822	255,621	-5.3%
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$24,166,848	\$25,454,608	5.3%
Streets and Highways Capital Outlay	5,855,581	5,450,000	-6.9%
All Other Capital Outlay	764,784	796,979	4.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,787,213	\$31,701,587	3.0%

Name of County: Waseca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$17,744,100	\$17,832,821	0.5%
Tax Increments	---	---	---
All Other Taxes	1,208,000	1,308,000	8.3%
Special Assessments	805,090	1,620,990	101.3%
Licenses and Permits	42,640	37,340	-12.4%
Federal Grants	733,019	376,760	-48.6%
State General Purpose Aid	1,136,315	1,351,154	18.9%
State Categorical Aid	7,995,380	10,765,316	34.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,619,075	1,830,675	13.1%
Fines and Forfeits	700	700	---
Interest on Investments	175,000	400,000	128.6%
All Other Revenues	616,427	727,966	18.1%
Total Revenues	\$32,075,746	\$36,251,722	13.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,316,203	3,135,786	138.2%
Total Revenues and Other Sources	\$33,391,949	\$39,387,508	18.0%
Current Expenditures			
General Government	\$6,152,186	\$6,359,344	3.4%
Public Safety	5,575,825	5,848,870	4.9%
Streets and Highways (excluding	4,667,929	4,997,640	7.1%
Sanitation	1,062,938	1,063,530	0.1%
Human Services	3,164,946	3,152,179	-0.4%
Health	2,447,663	2,115,140	-13.6%
Culture and Recreation	219,057	251,557	14.8%
Conservation of Natural Resources	817,011	2,200,457	169.3%
Economic Development and Housing	264,883	259,866	-1.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$24,372,438	\$26,248,583	7.7%
Streets and Highways Capital Outlay	6,015,000	9,170,000	52.5%
All Other Capital Outlay	2,192,062	3,173,657	44.8%
Debt Service - Principal	652,843	480,350	-26.4%
Interest and Fiscal Charges	159,606	121,121	-24.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	193,797	---
Total Expenditures and Other Uses	\$33,391,949	\$39,387,508	18.0%

Name of County: Washington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$128,378,000	\$133,375,000	3.9%
Tax Increments	---	---	---
All Other Taxes	54,677,900	45,166,200	-17.4%
Special Assessments	---	---	---
Licenses and Permits	5,001,000	5,778,800	15.6%
Federal Grants	70,325,700	23,768,000	-66.2%
State General Purpose Aid	11,288,000	14,796,000	31.1%
State Categorical Aid	70,801,800	57,022,900	-19.5%
Grants from County/Other Local Units	8,902,000	10,040,700	12.8%
Charges for Services	19,653,900	22,442,900	14.2%
Fines and Forfeits	288,600	285,400	-1.1%
Interest on Investments	3,161,600	6,265,400	98.2%
All Other Revenues	12,578,200	12,554,000	-0.2%
Total Revenues	\$385,056,700	\$331,495,300	-13.9%
Proceeds from Bond Sales	61,923,100	3,559,200	-94.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	8,583,800	13,921,400	62.2%
Total Revenues and Other Sources	\$455,563,600	\$348,975,900	-23.4%
Current Expenditures			
General Government	\$53,249,400	\$55,564,500	4.3%
Public Safety	67,357,300	70,582,000	4.8%
Streets and Highways (excluding	16,794,200	16,366,600	-2.5%
Sanitation	9,721,500	10,158,800	4.5%
Human Services	54,344,300	55,258,900	1.7%
Health	11,307,100	11,516,100	1.8%
Culture and Recreation	24,868,600	18,653,600	-25.0%
Conservation of Natural Resources	6,191,500	353,800	-94.3%
Economic Development and Housing	2,971,000	2,664,600	-10.3%
All Other Current Expenditures	8,452,300	8,816,800	4.3%
Total Current Expenditures	\$255,257,200	\$249,935,700	-2.1%
Streets and Highways Capital Outlay	103,153,900	93,095,500	-9.8%
All Other Capital Outlay	66,377,900	6,041,900	-90.9%
Debt Service - Principal	11,625,000	11,280,000	-3.0%
Interest and Fiscal Charges	3,619,300	4,066,300	12.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	12,383,800	6,858,500	-44.6%
Total Expenditures and Other Uses	\$452,417,100	\$371,277,900	-17.9%

Name of County: Watonwan

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$11,142,606	\$12,021,086	7.9%
Tax Increments	---	---	---
All Other Taxes	312,500	314,651	0.7%
Special Assessments	255,500	295,000	15.5%
Licenses and Permits	15,650	14,650	-6.4%
Federal Grants	1,954,806	2,172,914	11.2%
State General Purpose Aid	871,717	1,225,149	40.5%
State Categorical Aid	7,782,549	17,661,055	126.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,825,321	1,794,172	-1.7%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	128,000	358,000	179.7%
All Other Revenues	841,223	689,663	-18.0%
Total Revenues	\$25,131,872	\$36,548,340	45.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	80,000	140,000	75.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$25,211,872	\$36,688,340	45.5%
Current Expenditures			
General Government	\$4,754,286	\$5,408,165	13.8%
Public Safety	3,296,488	3,707,497	12.5%
Streets and Highways (excluding	4,651,415	6,101,603	31.2%
Sanitation	342,387	367,551	7.3%
Human Services	6,701,483	6,837,989	2.0%
Health	662,636	717,585	8.3%
Culture and Recreation	910,162	961,803	5.7%
Conservation of Natural Resources	923,683	961,491	4.1%
Economic Development and Housing	140,702	149,331	6.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,383,242	\$25,213,015	12.6%
Streets and Highways Capital Outlay	2,511,500	11,718,325	366.6%
All Other Capital Outlay	111,000	121,000	9.0%
Debt Service - Principal	215,500	262,290	21.7%
Interest and Fiscal Charges	15,211	11,268	-25.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$25,236,453	\$37,325,898	47.9%

Name of County: Wilkin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$9,752,517	\$10,051,655	3.1%
Tax Increments	---	---	---
All Other Taxes	13,000	13,000	---
Special Assessments	---	---	---
Licenses and Permits	6,850	7,850	14.6%
Federal Grants	1,331,159	1,270,291	-4.6%
State General Purpose Aid	673,491	468,588	-30.4%
State Categorical Aid	5,674,462	6,287,600	10.8%
Grants from County/Other Local Units	3,189	8,689	172.5%
Charges for Services	1,082,681	1,025,867	-5.2%
Fines and Forfeits	13,700	7,500	-45.3%
Interest on Investments	50,060	152,000	203.6%
All Other Revenues	534,602	404,948	-24.3%
Total Revenues	\$19,135,711	\$19,697,988	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$19,135,711	\$19,697,988	2.9%
Current Expenditures			
General Government	\$3,157,549	\$3,529,507	11.8%
Public Safety	3,382,519	3,425,506	1.3%
Streets and Highways (excluding	4,535,768	4,521,636	-0.3%
Sanitation	329,586	385,781	17.1%
Human Services	3,478,308	4,076,593	17.2%
Health	926,820	584,145	-37.0%
Culture and Recreation	74,318	75,997	2.3%
Conservation of Natural Resources	499,842	451,705	-9.6%
Economic Development and Housing	41,900	62,231	48.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,426,610	\$17,113,101	4.2%
Streets and Highways Capital Outlay	3,347,550	3,446,745	3.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,774,160	\$20,559,846	4.0%

Name of County: Winona

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$22,660,645	\$24,790,745	9.4%
Tax Increments	558,050	527,460	-5.5%
All Other Taxes	---	---	---
Special Assessments	3,402,280	3,759,424	10.5%
Licenses and Permits	199,620	193,295	-3.2%
Federal Grants	10,853,423	11,197,522	3.2%
State General Purpose Aid	4,586,688	12,529,620	173.2%
State Categorical Aid	12,103,803	6,869,282	-43.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,809,298	4,753,824	-1.2%
Fines and Forfeits	18,000	17,120	-4.9%
Interest on Investments	153,944	321,913	109.1%
All Other Revenues	751,540	862,570	14.8%
Total Revenues	\$60,097,291	\$65,822,775	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	12,973,218	2,208,769	-83.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$73,070,509	\$68,031,544	-6.9%
Current Expenditures			
General Government	\$11,954,733	\$12,626,388	5.6%
Public Safety	9,687,678	10,292,208	6.2%
Streets and Highways (excluding	5,541,157	5,957,097	7.5%
Sanitation	1,683,245	1,686,369	0.2%
Human Services	17,623,433	18,411,337	4.5%
Health	---	---	---
Culture and Recreation	556,344	718,503	29.1%
Conservation of Natural Resources	736,184	753,574	2.4%
Economic Development and Housing	448,686	597,889	33.3%
All Other Current Expenditures	---	59,000	---
Total Current Expenditures	\$48,231,460	\$51,102,365	6.0%
Streets and Highways Capital Outlay	11,488,500	14,170,000	23.3%
All Other Capital Outlay	12,983,608	1,300,726	-90.0%
Debt Service - Principal	785,000	821,520	4.7%
Interest and Fiscal Charges	665,483	636,933	-4.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$74,154,051	\$68,031,544	-8.3%

Name of County: Wright

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$90,652,259	\$95,003,567	4.8%
Tax Increments	---	---	---
All Other Taxes	12,284,088	13,402,766	9.1%
Special Assessments	---	218,929	---
Licenses and Permits	68,585	69,164	0.8%
Federal Grants	12,129,929	16,124,827	32.9%
State General Purpose Aid	6,838,926	8,619,917	26.0%
State Categorical Aid	23,971,539	30,513,675	27.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,707,220	24,105,258	16.4%
Fines and Forfeits	160,000	160,100	0.1%
Interest on Investments	2,000,000	2,500,000	25.0%
All Other Revenues	6,117,284	2,050,816	-66.5%
Total Revenues	\$174,929,830	\$192,769,019	10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,425,663	22,677,920	318.0%
Transfers from Other Funds	220,449	211,449	-4.1%
Total Revenues and Other Sources	\$180,575,942	\$215,658,388	19.4%
Current Expenditures			
General Government	\$38,249,182	\$48,428,966	26.6%
Public Safety	40,250,517	47,999,725	19.3%
Streets and Highways (excluding	11,729,544	14,620,350	24.6%
Sanitation	---	718,500	---
Human Services	28,701,865	31,778,771	10.7%
Health	9,812,360	5,746,508	-41.4%
Culture and Recreation	4,811,224	6,415,033	33.3%
Conservation of Natural Resources	1,555,997	4,178,481	168.5%
Economic Development and Housing	---	340,140	---
All Other Current Expenditures	4,375,070	181,000	-95.9%
Total Current Expenditures	\$139,485,759	\$160,407,474	15.0%
Streets and Highways Capital Outlay	11,397,011	35,349,578	210.2%
All Other Capital Outlay	17,646,400	7,677,671	-56.5%
Debt Service - Principal	6,780,000	7,225,000	6.6%
Interest and Fiscal Charges	5,266,772	4,998,665	-5.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$180,575,942	\$215,658,388	19.4%

Name of County: Yellow Medicine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2023 Revised	2024	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$12,335,934	\$12,949,208	5.0%
Tax Increments	---	---	---
All Other Taxes	281,300	286,500	1.8%
Special Assessments	245,300	252,200	2.8%
Licenses and Permits	35,178	35,178	---
Federal Grants	915,245	974,940	6.5%
State General Purpose Aid	953,506	1,079,117	13.2%
State Categorical Aid	6,337,622	10,000,542	57.8%
Grants from County/Other Local Units	13,500	13,000	-3.7%
Charges for Services	806,019	862,695	7.0%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	206,119	267,500	29.8%
All Other Revenues	477,100	466,601	-2.2%
Total Revenues	\$22,609,823	\$27,190,481	20.3%
Proceeds from Bond Sales	6,000,000	2,500,000	-58.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,609,823	\$29,690,481	3.8%
Current Expenditures			
General Government	\$3,843,568	\$3,988,296	3.8%
Public Safety	4,052,622	4,165,404	2.8%
Streets and Highways (excluding	3,473,507	3,590,392	3.4%
Sanitation	191,500	201,120	5.0%
Human Services	5,160,162	5,308,199	2.9%
Health	146,163	157,999	8.1%
Culture and Recreation	272,975	291,660	6.8%
Conservation of Natural Resources	7,055,869	6,398,033	-9.3%
Economic Development and Housing	19,225	19,225	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$24,215,591	\$24,120,328	-0.4%
Streets and Highways Capital Outlay	3,180,000	6,725,000	111.5%
All Other Capital Outlay	1,637,221	1,745,790	6.6%
Debt Service - Principal	931,100	1,019,600	9.5%
Interest and Fiscal Charges	340,600	322,500	-5.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,304,512	\$33,933,218	12.0%