

State of Minnesota



**Office of the State Auditor**

**Julie Blaha  
State Auditor**

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## **Minnesota County Budgets**

**2022 Summary Budget Data  
Together With  
2021 Summary Budget Data**

## Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

**Audit Practice** - conducts financial and legal compliance audits of local governments;

**Government Information** - collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

**Pension** - monitors investment, financial, and actuarial reporting for Minnesota's local public pension funds; and

**Tax Increment Financing** - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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# Minnesota County Budgets

*2022 Summary Budget Data  
Together With  
2021 Summary Budget Data*



**Office of the State Auditor**

**May 18, 2022**

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## Scope

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This publication presents revised 2021 and 2022 budget data for Minnesota counties. The budget represents a plan, reported by the county, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 2. The Counties of Clay, McLeod, Norman, and Swift failed to provide their budget information to the OSA.

The form used to collect this information requested that counties provide two types of data: revised 2021 budgets and 2022 budgets. The original 2021 budgets, adopted by county boards in November and December of 2020 and submitted to the OSA in January of 2021, were also included on the budget form for reference. The revised 2021 budgets included changes to the original 2021 budgets. The 2022 budgets were adopted by county boards in November and December of 2021.

Table 1 compares the revised 2021 county budgets to the 2022 budgets. The revised 2021 column reflects the 2021 budgets that were submitted with the 2022 budgets. The revised 2021 budgets may differ from the original county budgets submitted to the OSA in 2021 for several reasons, such as the revision of 2021 original budgets in light of the COVID-19 pandemic, inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. This set of data also differs from the 2021 original budget data because four fewer counties are in this set of data than the original.

The data in this report is best used as a tool to help review budgeting decisions for the years 2021 and 2022. The budget represents a plan, reported by the county, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all county revenues and expenditures. Counties report budget data only for governmental funds for which an annual budget is adopted. Counties with funds where annual budgets are not adopted would have more revenues and expenditures than reported here.

Also, the revenues and expenses of county public service enterprises are not included. The inclusion of Enterprise Funds would significantly alter the revenue and expenditure trends of counties. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota County Finances*, which are the actual audited revenues and expenditures.<sup>1</sup>

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<sup>1</sup>In addition to this publication, the Office of the State Auditor maintains a [Comparison Tool](#) containing several years of data.

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## Category Definitions

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Counties report budget data only for the Governmental Funds for which the county adopts annual budgets. Enterprise Funds, such as hospitals and nursing homes, are not included in this report.

### Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the county; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are for major construction projects or acquisition of assets.

### Governmental Revenues

**Taxes.** Counties receive revenues from several types of taxes. In addition to levying property taxes, counties generate revenues from local option taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, and sales and use taxes. Counties that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Counties, by establishing county development authorities, such as housing and redevelopment authorities (HRAs) or economic development authorities (EDAs), may, through these HRAs and EDAs, reserve a portion of property taxes collected from increased development of parcels in a TIF district to pay development or redevelopment costs. The increased portion of property taxes on a parcel goes to the development authority as tax increment and is not available for the general services of the county, city, or school district until the end of the TIF district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes, such as gravel taxes, mortgage registry taxes, deed taxes, hotel/motel taxes, franchise taxes, sales and use taxes, and wheelage taxes. Counties must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

**Special Assessments.** These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Counties also use special assessments for debt service payments.

**Licenses and Permits.** This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, building permits, and other non-business licenses and permits.

**Intergovernmental Revenues.** These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include the estimated amounts the county expects to receive from the federal government for emergency preparedness, transit, highways, human services, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, County Program Aid and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are budgeted revenues for a specific purpose, such as income maintenance grants, social services grants, community health grants, state aid highway maintenance and construction grants, waste management grants, and pollution control grants.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from cities, other counties, and townships for their share of a capital project.

**Charges for Services.** These budgeted revenues reflect fees for activities of the governmental funds, such as facility rentals by individuals or organizations, recreation fees, and park dedication fees.

**Fines and Forfeits.** These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

**Interest on Investments.** These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

**All Other Revenues.** These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

#### **Other Financing Sources**

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

# Governmental Expenditures

## Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance, and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of county governments, including salaries of county officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct county departments, including sheriff, corrections, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection, disposal, and recycling, as well as weed and pest control. Some counties provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves, including income maintenance programs and social service programs.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspections, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.



- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

## Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

## Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt (including special assessment bonds) as well as all principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

## Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

## **Other Information**

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the fund balance. If the county intends to add to the fund balance during 2022, that would be shown as an increase in the fund balance. If the county intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the fair value of investments held as of December 31, 2021. This calculation is the difference between the fair value of the investment on January 1 or when purchased, and the fair value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the county government. The property tax levy is for all funds, including Enterprise Funds.

**Table 1**  
**Minnesota Counties Summary of Budgeted Revenues and Expenditures**  
**Revised 2021 and 2022**

Revenues	Revised 2021*		2022		Percent
	Amount	%***	Amount	%***	Change
Property Taxes	\$ 3,388,239,661	43.9%	\$ 3,506,135,200	43.9%	3.5%
Tax Increments	612,120	0.0%	598,976	0.0%	-2.1%
All Other Taxes	481,253,865	6.2%	535,615,663	6.7%	11.3%
Special Assessments	44,030,570	0.6%	46,333,358	0.6%	5.2%
Licenses and Permits	37,417,903	0.5%	39,027,992	0.5%	4.3%
Intergovernmental Revenues					
Federal Grants	\$983,581,086	12.8%	\$1,032,903,171	12.9%	5.0%
State General Purpose Aid	336,319,511	4.4%	330,187,066	4.1%	-1.8%
State Categorical Aid	1,429,947,424	18.5%	1,473,472,368	18.4%	3.0%
Grants from County/Other Local Units	87,474,879	1.1%	92,995,952	1.2%	6.3%
<b>Total Intergovernmental Revenues</b>	<b>\$ 2,837,322,900</b>	<b>36.8%</b>	<b>\$ 2,929,558,557</b>	<b>36.7%</b>	<b>3.3%</b>
Charges for Services	590,018,331	7.7%	597,994,064	7.5%	1.4%
Fines and Forfeits	7,311,890	0.1%	6,678,291	0.1%	-8.7%
Interest on Investments	53,774,968	0.7%	49,544,808	0.6%	-7.9%
All Other Revenues	269,913,444	3.5%	278,015,057	3.5%	3.0%
<b>Total Revenues</b>	<b>\$ 7,709,895,652</b>	<b>100.0%</b>	<b>\$ 7,989,501,966</b>	<b>100.0%</b>	<b>3.6%</b>
Other Financing Sources					
Proceeds from Bond Sales	199,450,359		329,747,238		
Other Financing Sources	93,206,228		147,220,328		
Transfers from Other Funds	100,519,488		169,548,109		
<b>Total Revenues and Other Financing Sources</b>	<b>\$ 8,103,071,727</b>		<b>\$ 8,636,017,641</b>		
<b>Expenditures</b>					
Current Expenditures					
General Government	\$ 1,229,886,870	19.4%	\$ 1,310,591,240	20.3%	6.6%
Public Safety	1,435,214,841	22.7%	1,443,423,693	22.4%	0.6%
Streets and Highways	583,597,503	9.2%	589,464,421	9.1%	1.0%
Sanitation	113,984,320	1.8%	116,991,492	1.8%	2.6%
Human Services	2,069,131,326	32.7%	2,086,474,028	32.3%	0.8%
Health	353,243,251	5.6%	368,612,032	5.7%	4.4%
Culture and Recreation	214,674,620	3.4%	237,436,660	3.7%	10.6%
Conservation of Natural Resources	106,217,378	1.7%	111,512,041	1.7%	5.0%
Economic Development and Housing	163,381,635	2.6%	101,315,771	1.6%	-38.0%
All Other Current Expenditures	56,724,348	0.9%	92,190,485	1.4%	62.5%
<b>Total Current Expenditures</b>	<b>\$ 6,326,056,092</b>	<b>100.0%</b>	<b>\$ 6,458,011,863</b>	<b>100.0%</b>	<b>2.1%</b>
Percent of Total Expenditures		77.1%		74.4%	
Capital Outlay					
Streets and Highways Capital Outlay	\$ 1,041,010,297	12.7%	\$ 1,005,836,684	11.6%	-3.4%
All Other Capital Outlay	508,732,804	6.2%	882,746,063	10.2%	73.5%
<b>Total Capital Outlay</b>	<b>\$ 1,549,743,101</b>	<b>18.9%</b>	<b>\$ 1,888,582,747</b>	<b>21.8%</b>	<b>21.9%</b>
Debt Service					
Principal	\$ 213,892,782	2.6%	\$ 226,187,745	2.6%	5.7%
Interest and Fiscal Charges	113,053,420	1.4%	108,473,885	1.2%	-4.1%
<b>Total Debt Service</b>	<b>\$ 326,946,202</b>	<b>4.0%</b>	<b>\$ 334,661,630</b>	<b>3.9%</b>	<b>2.4%</b>
<b>Total Expenditures</b>	<b>\$ 8,202,745,395</b>	<b>100.0%</b>	<b>\$ 8,681,256,240</b>	<b>100.0%</b>	<b>5.8%</b>
Other Financing Uses					
Other Financing Uses	2,590,348		2,886,649		
Transfers to Other Funds	56,927,578		76,346,481		
<b>Total Expenditures and Other Financing Uses</b>	<b>\$ 8,262,263,321</b>		<b>\$ 8,760,489,370</b>		
Increase/(Decrease) in Fund Balance	\$ (131,267,201)		\$ (169,066,676)		
Net Unrealized Gain or (Loss) from Investments	\$ (12,659,160)		NA		
Total Property Tax Levy**	\$ 3,386,254,613		\$ 3,510,917,396		3.7%

\*The Revised 2021 column reflects the 2021 budgets adopted by the county boards in November and December of 2020 and, for some counties, revised 2021 budgets that were submitted with their 2022 budgets. The revised 2021 budgets may differ from what the county submitted to the OSA last year for several reasons, such as the inclusion of amendments to the budget, additional budgeted funds, new staff completing the form, or the correction of errors.

\*\*Total Property Tax Levy refers to the total of all property tax bills within the county, whereas, Property Taxes refers to the anticipated amount of taxes collected.

\*\*\*Due to rounding, the sum of the percentages may be more or less than 100 percent.

**Appendix**

**Minnesota Counties**

**Summary Budget Information**

**Revised 2021 and 2022**

**Name of County: Aitkin**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$15,566,601	\$16,033,572	3.0%
Tax Increments	---	---	---
All Other Taxes	1,513,725	251,500	-83.4%
Special Assessments	---	---	---
Licenses and Permits	75,770	91,290	20.5%
Federal Grants	2,137,618	2,255,838	5.5%
State General Purpose Aid	3,750,095	5,197,239	38.6%
State Categorical Aid	8,273,460	6,765,747	-18.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,953,427	1,996,072	2.2%
Fines and Forfeits	---	---	---
Interest on Investments	300,000	150,000	-50.0%
All Other Revenues	173,005	603,699	248.9%
<b>Total Revenues</b>	<b>\$33,743,701</b>	<b>\$33,344,957</b>	<b>-1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	481,800	946,683	96.5%
<b>Total Revenues and Other Sources</b>	<b>\$34,225,501</b>	<b>\$34,291,640</b>	<b>0.2%</b>
<b>Current Expenditures</b>			
General Government	\$6,621,895	\$7,149,657	8.0%
Public Safety	6,959,981	7,286,991	4.7%
Streets and Highways (excluding Const.)	4,745,041	5,505,221	16.0%
Sanitation	431,020	368,032	-14.6%
Human Services	6,306,824	6,327,956	0.3%
Health	883,327	925,937	4.8%
Culture and Recreation	997,192	919,714	-7.8%
Conservation of Natural Resources	235,196	251,363	6.9%
Economic Development and Housing	53,711	111,742	108.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$27,234,187</b>	<b>\$28,846,613</b>	<b>5.9%</b>
Streets and Highways Capital Outlay	5,542,450	4,023,600	-27.4%
All Other Capital Outlay	1,440,764	1,131,843	-21.4%
Debt Service - Principal	385,000	395,000	2.6%
Interest and Fiscal Charges	320,790	309,090	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$34,923,191</b>	<b>\$34,706,146</b>	<b>-0.6%</b>

**Name of County: Anoka**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$141,927,676	\$141,927,676	---
Tax Increments	---	---	---
All Other Taxes	10,139,666	7,959,267	-21.5%
Special Assessments	---	---	---
Licenses and Permits	1,358,425	1,440,900	6.1%
Federal Grants	41,256,947	53,568,672	29.8%
State General Purpose Aid	19,988,588	19,605,482	-1.9%
State Categorical Aid	70,294,206	88,711,500	26.2%
Grants from County/Other Local Units	8,072,474	2,972,138	-63.2%
Charges for Services	39,440,453	39,090,695	-0.9%
Fines and Forfeits	184,000	185,000	0.5%
Interest on Investments	3,085,000	3,545,000	14.9%
All Other Revenues	4,603,919	5,582,463	21.3%
<b>Total Revenues</b>	<b>\$340,351,354</b>	<b>\$364,588,793</b>	<b>7.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,820,389	2,881,058	2.2%
<b>Total Revenues and Other Sources</b>	<b>\$343,171,743</b>	<b>\$367,469,851</b>	<b>7.1%</b>
<b>Current Expenditures</b>			
General Government	\$57,149,514	\$58,962,366	3.2%
Public Safety	81,438,400	82,355,170	1.1%
Streets and Highways (excluding Const.)	9,211,709	9,200,000	-0.1%
Sanitation	6,214,767	5,841,030	-6.0%
Human Services	96,521,725	99,682,101	3.3%
Health	---	---	---
Culture and Recreation	20,803,302	18,222,094	-12.4%
Conservation of Natural Resources	603,233	611,289	1.3%
Economic Development and Housing	5,745,598	6,244,445	8.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$277,688,248</b>	<b>\$281,118,495</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	56,408,947	79,495,991	40.9%
All Other Capital Outlay	3,225,000	3,225,000	---
Debt Service - Principal	8,184,750	7,728,000	-5.6%
Interest and Fiscal Charges	2,008,779	1,669,182	-16.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$347,515,724</b>	<b>\$373,236,668</b>	<b>7.4%</b>

**Name of County: Becker**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$22,613,063	\$23,395,802	3.5%
Tax Increments	---	---	---
All Other Taxes	918,773	3,321,328	261.5%
Special Assessments	1,305,000	1,515,000	16.1%
Licenses and Permits	347,559	391,404	12.6%
Federal Grants	8,268,034	7,995,005	-3.3%
State General Purpose Aid	1,315,724	1,306,011	-0.7%
State Categorical Aid	17,061,223	13,666,695	-19.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,754,767	6,425,623	11.7%
Fines and Forfeits	40,000	41,500	3.8%
Interest on Investments	300,000	225,000	-25.0%
All Other Revenues	964,365	2,103,262	118.1%
<b>Total Revenues</b>	<b>\$58,888,508</b>	<b>\$60,386,630</b>	<b>2.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	20,500	---
Transfers from Other Funds	---	2,265,600	---
<b>Total Revenues and Other Sources</b>	<b>\$58,888,508</b>	<b>\$62,672,730</b>	<b>6.4%</b>
<b>Current Expenditures</b>			
General Government	\$6,466,842	\$8,409,524	30.0%
Public Safety	9,057,136	9,892,762	9.2%
Streets and Highways (excluding Const.)	6,167,083	5,195,337	-15.8%
Sanitation	4,404,760	4,685,615	6.4%
Human Services	15,721,704	16,050,852	2.1%
Health	1,986,848	2,058,220	3.6%
Culture and Recreation	658,913	169,879	-74.2%
Conservation of Natural Resources	1,412,872	697,059	-50.7%
Economic Development and Housing	137,512	152,907	11.2%
All Other Current Expenditures	637,858	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$46,651,528</b>	<b>\$47,312,155</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	9,186,000	8,730,000	-5.0%
All Other Capital Outlay	2,008,774	5,897,477	193.6%
Debt Service - Principal	780,000	800,000	2.6%
Interest and Fiscal Charges	295,488	269,438	-8.8%
Other Financing Uses	---	612,028	---
Transfers to Other Funds	---	515,600	---
<b>Total Expenditures and Other Uses</b>	<b>\$58,921,790</b>	<b>\$64,136,698</b>	<b>8.9%</b>

**Name of County: Beltrami**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$26,055,898	\$27,086,827	4.0%
Tax Increments	---	---	---
All Other Taxes	4,060,000	8,880,000	118.7%
Special Assessments	3,164,230	3,164,278	0.0%
Licenses and Permits	191,900	197,900	3.1%
Federal Grants	8,650,268	17,615,269	103.6%
State General Purpose Aid	3,797,400	3,850,000	1.4%
State Categorical Aid	19,377,951	17,881,799	-7.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,611,530	8,852,099	2.8%
Fines and Forfeits	152,000	152,000	---
Interest on Investments	401,630	238,130	-40.7%
All Other Revenues	2,365,072	2,897,318	22.5%
<b>Total Revenues</b>	<b>\$76,827,879</b>	<b>\$90,815,620</b>	<b>18.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,000	25,000	---
Transfers from Other Funds	691,322	702,152	1.6%
<b>Total Revenues and Other Sources</b>	<b>\$77,544,201</b>	<b>\$91,542,772</b>	<b>18.1%</b>
<b>Current Expenditures</b>			
General Government	\$12,154,139	\$17,492,990	43.9%
Public Safety	13,440,713	13,830,311	2.9%
Streets and Highways (excluding Const.)	7,449,078	7,993,250	7.3%
Sanitation	4,935,760	4,904,278	-0.6%
Human Services	24,820,747	25,928,903	4.5%
Health	2,376,389	1,514,521	-36.3%
Culture and Recreation	998,868	1,051,766	5.3%
Conservation of Natural Resources	1,348,029	1,589,483	17.9%
Economic Development and Housing	342,428	416,848	21.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$67,866,151</b>	<b>\$74,722,350</b>	<b>10.1%</b>
Streets and Highways Capital Outlay	7,173,000	14,366,775	100.3%
All Other Capital Outlay	280,000	280,000	---
Debt Service - Principal	1,625,000	1,705,000	4.9%
Interest and Fiscal Charges	189,850	156,633	-17.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	691,322	702,152	1.6%
<b>Total Expenditures and Other Uses</b>	<b>\$77,825,323</b>	<b>\$91,932,910</b>	<b>18.1%</b>

**Name of County: Benton**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$20,438,366	\$21,605,544	5.7%
Tax Increments	---	---	---
All Other Taxes	2,887,200	3,414,000	18.2%
Special Assessments	---	---	---
Licenses and Permits	372,650	419,950	12.7%
Federal Grants	5,176,923	5,448,838	5.3%
State General Purpose Aid	2,657,043	2,680,357	0.9%
State Categoricial Aid	5,277,298	9,196,812	74.3%
Grants from County/Other Local Units	62,000	---	-100.0%
Charges for Services	2,065,844	2,095,074	1.4%
Fines and Forfeits	13,500	9,500	-29.6%
Interest on Investments	350,000	200,000	-42.9%
All Other Revenues	599,107	532,655	-11.1%
<b>Total Revenues</b>	<b>\$39,899,931</b>	<b>\$45,602,730</b>	<b>14.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,152,740	3,110,744	44.5%
<b>Total Revenues and Other Sources</b>	<b>\$42,052,671</b>	<b>\$48,713,474</b>	<b>15.8%</b>
<b>Current Expenditures</b>			
General Government	\$6,878,828	\$7,469,325	8.6%
Public Safety	9,188,523	9,713,233	5.7%
Streets and Highways (excluding Const.)	3,842,932	4,065,653	5.8%
Sanitation	---	---	---
Human Services	13,244,684	14,069,577	6.2%
Health	1,254,040	1,444,821	15.2%
Culture and Recreation	596,197	611,288	2.5%
Conservation of Natural Resources	478,312	461,418	-3.5%
Economic Development and Housing	82,500	132,500	60.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$35,566,016</b>	<b>\$37,967,815</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	2,734,542	6,814,577	149.2%
All Other Capital Outlay	1,080,157	994,990	-7.9%
Debt Service - Principal	930,000	965,000	3.8%
Interest and Fiscal Charges	133,388	79,068	-40.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,069,790	2,455,501	18.6%
<b>Total Expenditures and Other Uses</b>	<b>\$42,513,893</b>	<b>\$49,276,951</b>	<b>15.9%</b>

**Name of County: Big Stone**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$5,063,622	\$5,103,132	0.8%
Tax Increments	---	---	---
All Other Taxes	158,000	176,000	11.4%
Special Assessments	149,048	200,960	34.8%
Licenses and Permits	21,750	21,975	1.0%
Federal Grants	908,993	1,386,173	52.5%
State General Purpose Aid	804,084	804,995	0.1%
State Categoricial Aid	5,285,054	6,651,259	25.9%
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	915,740	922,963	0.8%
Fines and Forfeits	750	325	-56.7%
Interest on Investments	120,000	115,000	-4.2%
All Other Revenues	316,101	264,439	-16.3%
<b>Total Revenues</b>	<b>\$13,745,542</b>	<b>\$15,649,621</b>	<b>13.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	271,500	65,500	-75.9%
Transfers from Other Funds	60,000	60,000	---
<b>Total Revenues and Other Sources</b>	<b>\$14,077,042</b>	<b>\$15,775,121</b>	<b>12.1%</b>
<b>Current Expenditures</b>			
General Government	\$2,407,719	\$2,640,493	9.7%
Public Safety	1,215,813	1,286,591	5.8%
Streets and Highways (excluding Const.)	2,584,010	3,053,024	18.2%
Sanitation	236,769	250,105	5.6%
Human Services	2,812,810	2,897,633	3.0%
Health	146,110	145,985	-0.1%
Culture and Recreation	172,011	167,487	-2.6%
Conservation of Natural Resources	517,703	525,926	1.6%
Economic Development and Housing	423,667	470,260	11.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$10,516,612</b>	<b>\$11,437,504</b>	<b>8.8%</b>
Streets and Highways Capital Outlay	2,401,500	3,344,905	39.3%
All Other Capital Outlay	842,600	752,300	-10.7%
Debt Service - Principal	155,000	175,000	12.9%
Interest and Fiscal Charges	161,982	156,170	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	60,000	60,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,137,694</b>	<b>\$15,925,879</b>	<b>12.6%</b>

**Name of County: Blue Earth**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$39,186,458	\$40,206,394	2.6%
Tax Increments	---	---	---
All Other Taxes	5,704,500	6,677,000	17.0%
Special Assessments	2,662,039	3,150,145	18.3%
Licenses and Permits	320,360	316,190	-1.3%
Federal Grants	9,520,717	9,501,005	-0.2%
State General Purpose Aid	4,255,888	4,281,145	0.6%
State Categoricial Aid	33,034,509	22,211,894	-32.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,469,643	10,141,847	-3.1%
Fines and Forfeits	348,225	84,775	-75.7%
Interest on Investments	410,000	410,000	---
All Other Revenues	1,898,205	2,324,902	22.5%
<b>Total Revenues</b>	<b>\$107,810,544</b>	<b>\$99,305,297</b>	<b>-7.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	167,000	135,000	-19.2%
Transfers from Other Funds	3,404,574	2,676,241	-21.4%
<b>Total Revenues and Other Sources</b>	<b>\$111,382,118</b>	<b>\$102,116,538</b>	<b>-8.3%</b>
<b>Current Expenditures</b>			
General Government	\$13,731,818	\$13,848,347	0.8%
Public Safety	14,597,224	15,078,438	3.3%
Streets and Highways (excluding Const.)	9,440,284	10,184,714	7.9%
Sanitation	1,606,554	2,007,182	24.9%
Human Services	25,939,027	26,594,192	2.5%
Health	2,975,563	3,146,565	5.7%
Culture and Recreation	2,144,179	2,173,145	1.4%
Conservation of Natural Resources	4,327,942	4,792,630	10.7%
Economic Development and Housing	80,711	150,031	85.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$74,843,302</b>	<b>\$77,975,244</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	25,623,236	16,088,000	-37.2%
All Other Capital Outlay	6,076,300	5,263,725	-13.4%
Debt Service - Principal	3,300,040	3,359,849	1.8%
Interest and Fiscal Charges	840,863	757,896	-9.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,384,574	2,338,741	-30.9%
<b>Total Expenditures and Other Uses</b>	<b>\$114,068,315</b>	<b>\$105,783,455</b>	<b>-7.3%</b>

**Name of County: Brown**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$14,032,782	\$14,721,089	4.9%
Tax Increments	---	---	---
All Other Taxes	8,500	8,500	---
Special Assessments	262,693	174,665	-33.5%
Licenses and Permits	38,000	43,480	14.4%
Federal Grants	7,654,585	8,081,596	5.6%
State General Purpose Aid	1,257,535	1,299,231	3.3%
State Categoricial Aid	10,754,598	12,185,674	13.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,787,018	2,884,468	3.5%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	297,278	143,926	-51.6%
All Other Revenues	4,777,401	3,629,454	-24.0%
<b>Total Revenues</b>	<b>\$41,872,390</b>	<b>\$43,173,583</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$41,872,390</b>	<b>\$43,173,583</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$540,484	\$546,038	1.0%
Public Safety	6,220,670	6,339,089	1.9%
Streets and Highways (excluding Const.)	4,753,820	5,135,262	8.0%
Sanitation	2,170,153	1,471,398	-32.2%
Human Services	10,921,289	11,468,279	5.0%
Health	1,613,645	1,651,468	2.3%
Culture and Recreation	501,616	524,371	4.5%
Conservation of Natural Resources	230,059	233,805	1.6%
Economic Development and Housing	4,200	14,200	238.1%
All Other Current Expenditures	2,897,856	3,786,350	30.7%
<b>Total Current Expenditures</b>	<b>\$29,853,792</b>	<b>\$31,170,260</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	11,470,000	11,453,900	-0.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	465,000	480,000	3.2%
Interest and Fiscal Charges	83,598	69,423	-17.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$41,872,390</b>	<b>\$43,173,583</b>	<b>3.1%</b>

**Name of County: Carlton**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$29,001,361	\$30,373,836	4.7%
Tax Increments	---	---	---
All Other Taxes	26,000	26,000	---
Special Assessments	575,000	575,000	---
Licenses and Permits	85,600	85,600	---
Federal Grants	11,910,480	11,687,218	-1.9%
State General Purpose Aid	25,052,725	19,901,599	-20.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,715,159	2,562,052	-31.0%
Fines and Forfeits	45,800	46,000	0.4%
Interest on Investments	164,000	100,000	-39.0%
All Other Revenues	2,379,139	2,875,051	20.8%
<b>Total Revenues</b>	<b>\$72,955,264</b>	<b>\$68,232,356</b>	<b>-6.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$72,955,264</b>	<b>\$68,232,356</b>	<b>-6.5%</b>
<b>Current Expenditures</b>			
General Government	\$10,710,652	\$11,142,980	4.0%
Public Safety	10,830,064	11,105,885	2.5%
Streets and Highways (excluding Const.)	18,690,993	14,581,265	-22.0%
Sanitation	2,007,033	2,001,753	-0.3%
Human Services	22,267,802	22,641,896	1.7%
Health	---	---	---
Culture and Recreation	529,764	525,462	-0.8%
Conservation of Natural Resources	1,287,747	1,271,683	-1.2%
Economic Development and Housing	3,047,968	5,121,464	68.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$69,372,023</b>	<b>\$68,392,388</b>	<b>-1.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,392,170	1,379,780	-0.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$70,764,193</b>	<b>\$69,772,168</b>	<b>-1.4%</b>

**Name of County: Carver**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$61,468,683	\$63,621,113	3.5%
Tax Increments	---	---	---
All Other Taxes	15,782,630	12,097,002	-23.4%
Special Assessments	222,800	209,233	-6.1%
Licenses and Permits	1,441,810	1,635,656	13.4%
Federal Grants	31,614,554	11,272,813	-64.3%
State General Purpose Aid	3,943,892	3,834,943	-2.8%
State Categorical Aid	43,095,106	24,163,471	-43.9%
Grants from County/Other Local Units	728,988	4,409,064	504.8%
Charges for Services	15,057,505	15,614,692	3.7%
Fines and Forfeits	218,286	223,286	2.3%
Interest on Investments	1,537,447	1,568,792	2.0%
All Other Revenues	1,088,246	1,359,346	24.9%
<b>Total Revenues</b>	<b>\$176,199,947</b>	<b>\$140,009,411</b>	<b>-20.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,366,001	2,238,385	-5.4%
<b>Total Revenues and Other Sources</b>	<b>\$178,565,948</b>	<b>\$142,247,796</b>	<b>-20.3%</b>
<b>Current Expenditures</b>			
General Government	\$25,342,921	\$26,494,246	4.5%
Public Safety	22,431,024	22,692,761	1.2%
Streets and Highways (excluding Const.)	8,583,034	9,029,261	5.2%
Sanitation	---	---	---
Human Services	29,294,468	31,466,392	7.4%
Health	2,292,365	2,623,899	14.5%
Culture and Recreation	5,814,602	6,282,047	8.0%
Conservation of Natural Resources	4,553,868	4,860,713	6.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$98,312,282</b>	<b>\$103,449,319</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	70,573,211	29,072,617	-58.8%
All Other Capital Outlay	2,282,254	2,455,275	7.6%
Debt Service - Principal	4,256,365	4,256,365	---
Interest and Fiscal Charges	775,835	775,835	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,366,001	2,238,385	-5.4%
<b>Total Expenditures and Other Uses</b>	<b>\$178,565,948</b>	<b>\$142,247,796</b>	<b>-20.3%</b>

**Name of County: Cass**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$23,714,888	\$24,356,891	2.7%
Tax Increments	---	---	---
All Other Taxes	2,632,000	2,789,000	6.0%
Special Assessments	1,850,000	1,850,000	---
Licenses and Permits	158,320	172,320	8.8%
Federal Grants	9,346,830	8,898,327	-4.8%
State General Purpose Aid	1,338,105	1,359,273	1.6%
State Categorical Aid	12,560,965	17,087,456	36.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,415,177	4,824,954	9.3%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	800,000	800,000	---
All Other Revenues	8,084,819	8,600,734	6.4%
<b>Total Revenues</b>	<b>\$64,908,604</b>	<b>\$70,746,455</b>	<b>9.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$64,908,604</b>	<b>\$70,746,455</b>	<b>9.0%</b>
<b>Current Expenditures</b>			
General Government	\$12,565,905	\$13,021,025	3.6%
Public Safety	11,612,611	11,908,568	2.5%
Streets and Highways (excluding Const.)	6,878,595	7,191,133	4.5%
Sanitation	2,930,027	3,246,115	10.8%
Human Services	14,645,975	14,506,007	-1.0%
Health	2,048,674	2,014,125	-1.7%
Culture and Recreation	404,557	382,027	-5.6%
Conservation of Natural Resources	3,203,086	3,357,244	4.8%
Economic Development and Housing	3,545,460	2,766,000	-22.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$57,834,890</b>	<b>\$58,392,244</b>	<b>1.0%</b>
Streets and Highways Capital Outlay	5,478,165	10,518,992	92.0%
All Other Capital Outlay	1,974,573	2,265,019	14.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$65,287,628</b>	<b>\$71,176,255</b>	<b>9.0%</b>

**Name of County: Chippewa**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$11,425,694	\$11,988,064	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	90,000	240,000	166.7%
Licenses and Permits	26,145	26,295	0.6%
Federal Grants	2,858,460	3,058,639	7.0%
State General Purpose Aid	2,132,355	2,321,928	8.9%
State Categorical Aid	4,052,900	5,651,773	39.5%
Grants from County/Other Local Units	65,350	---	-100.0%
Charges for Services	922,900	990,003	7.3%
Fines and Forfeits	---	---	---
Interest on Investments	79,000	179,000	126.6%
All Other Revenues	581,445	692,306	19.1%
<b>Total Revenues</b>	<b>\$22,234,249</b>	<b>\$25,148,008</b>	<b>13.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,089,318	1,149,095	5.5%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$23,323,567</b>	<b>\$26,297,103</b>	<b>12.7%</b>
<b>Current Expenditures</b>			
General Government	\$4,063,317	\$4,515,690	11.1%
Public Safety	2,994,154	3,251,199	8.6%
Streets and Highways (excluding Const.)	2,502,227	4,158,400	66.2%
Sanitation	294,200	302,700	2.9%
Human Services	7,692,657	8,092,011	5.2%
Health	---	---	---
Culture and Recreation	501,591	460,828	-8.1%
Conservation of Natural Resources	712,893	752,210	5.5%
Economic Development and Housing	415,587	458,936	10.4%
All Other Current Expenditures	620,500	631,500	1.8%
<b>Total Current Expenditures</b>	<b>\$19,797,126</b>	<b>\$22,623,474</b>	<b>14.3%</b>
Streets and Highways Capital Outlay	3,809,000	7,190,000	88.8%
All Other Capital Outlay	876,776	652,075	-25.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$24,482,902</b>	<b>\$30,465,549</b>	<b>24.4%</b>

**Name of County: Chisago**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised Budget	2022 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$42,349,661	\$44,785,732	5.8%
Tax Increments	---	---	---
All Other Taxes	3,390,000	4,020,000	18.6%
Special Assessments	---	---	---
Licenses and Permits	950,280	981,600	3.3%
Federal Grants	7,227,243	5,878,325	-18.7%
State General Purpose Aid	---	---	---
State Categorical Aid	11,329,052	16,000,384	41.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,105,903	5,116,549	0.2%
Fines and Forfeits	113,000	113,000	---
Interest on Investments	175,000	175,000	---
All Other Revenues	873,046	880,400	0.8%
<b>Total Revenues</b>	<b>\$71,513,185</b>	<b>\$77,950,990</b>	<b>9.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	50,047	---
Transfers from Other Funds	1,250,425	786,425	-37.1%
<b>Total Revenues and Other Sources</b>	<b>\$72,763,610</b>	<b>\$78,787,462</b>	<b>8.3%</b>
<b>Current Expenditures</b>			
General Government	\$14,952,002	\$15,876,369	6.2%
Public Safety	13,409,571	13,660,713	1.9%
Streets and Highways (excluding Const.)	8,307,669	8,732,541	5.1%
Sanitation	945,865	838,357	-11.4%
Human Services	13,661,257	14,294,743	4.6%
Health	2,099,622	2,123,763	1.1%
Culture and Recreation	1,450,805	2,570,805	77.2%
Conservation of Natural Resources	1,576,395	1,807,237	14.6%
Economic Development and Housing	310,180	82,000	-73.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$56,713,366</b>	<b>\$59,986,528</b>	<b>5.8%</b>
Streets and Highways Capital Outlay	8,600,000	11,350,000	32.0%
All Other Capital Outlay	2,531,752	2,531,752	---
Debt Service - Principal	3,405,000	3,510,000	3.1%
Interest and Fiscal Charges	1,513,492	1,409,182	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$72,763,610</b>	<b>\$78,787,462</b>	<b>8.3%</b>

**Name of County: Clay [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised Budget	2022 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of County: Clearwater**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised Budget	2022 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$9,023,423	\$9,032,462	0.1%
Tax Increments	---	---	---
All Other Taxes	308,040	376,690	22.3%
Special Assessments	32,446	30,767	-5.2%
Licenses and Permits	29,700	34,640	16.6%
Federal Grants	2,943,769	1,289,119	-56.2%
State General Purpose Aid	1,941,348	2,161,718	11.4%
State Categorical Aid	7,845,304	7,627,615	-2.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,115,359	2,159,543	2.1%
Fines and Forfeits	5,200	5,200	---
Interest on Investments	180,500	205,500	13.9%
All Other Revenues	2,339,831	2,668,328	14.0%
<b>Total Revenues</b>	<b>\$26,764,920</b>	<b>\$25,591,582</b>	<b>-4.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$26,764,920</b>	<b>\$25,591,582</b>	<b>-4.4%</b>
<b>Current Expenditures</b>			
General Government	\$2,785,632	\$2,908,194	4.4%
Public Safety	2,673,110	2,821,105	5.5%
Streets and Highways (excluding Const.)	2,724,554	3,001,799	10.2%
Sanitation	1,044,847	1,134,143	8.5%
Human Services	4,094,499	4,041,151	-1.3%
Health	1,563,656	1,486,501	-4.9%
Culture and Recreation	521,255	541,397	3.9%
Conservation of Natural Resources	1,392,312	1,401,464	0.7%
Economic Development and Housing	900	900	---
All Other Current Expenditures	1,496,100	1,565,950	4.7%
<b>Total Current Expenditures</b>	<b>\$18,296,865</b>	<b>\$18,902,604</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	7,353,000	5,430,000	-26.2%
All Other Capital Outlay	541,000	175,000	-67.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$26,190,865</b>	<b>\$24,507,604</b>	<b>-6.4%</b>

**Name of County: Cook**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised Budget	2022 Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$10,676,801	\$10,997,105	3.0%
Tax Increments	---	---	---
All Other Taxes	1,744,902	1,076,348	-38.3%
Special Assessments	56,000	72,000	28.6%
Licenses and Permits	100,780	100,030	-0.7%
Federal Grants	3,223,419	3,520,781	9.2%
State General Purpose Aid	1,190,733	1,190,846	0.0%
State Categorical Aid	3,992,589	6,341,807	58.8%
Grants from County/Other Local Units	110,000	110,000	---
Charges for Services	1,191,375	1,110,926	-6.8%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	300,000	275,000	-8.3%
All Other Revenues	492,048	555,554	12.9%
<b>Total Revenues</b>	<b>\$23,091,147</b>	<b>\$25,362,897</b>	<b>9.8%</b>
Proceeds from Bond Sales	8,326,800	6,004,538	-27.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	1,895,462	---
<b>Total Revenues and Other Sources</b>	<b>\$31,417,947</b>	<b>\$33,262,897</b>	<b>5.9%</b>
<b>Current Expenditures</b>			
General Government	\$4,950,364	\$5,213,320	5.3%
Public Safety	3,547,259	3,652,121	3.0%
Streets and Highways (excluding Const.)	3,535,711	3,627,072	2.6%
Sanitation	704,266	770,152	9.4%
Human Services	3,846,218	3,859,320	0.3%
Health	653,223	764,487	17.0%
Culture and Recreation	783,842	771,946	-1.5%
Conservation of Natural Resources	158,098	175,421	11.0%
Economic Development and Housing	144,250	273,241	89.4%
All Other Current Expenditures	358,292	88,755	-75.2%
<b>Total Current Expenditures</b>	<b>\$18,681,523</b>	<b>\$19,195,835</b>	<b>2.8%</b>
Streets and Highways Capital Outlay	10,341,377	12,349,082	19.4%
All Other Capital Outlay	955,640	1,124,121	17.6%
Debt Service - Principal	925,000	910,000	-1.6%
Interest and Fiscal Charges	886,895	238,716	-73.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$31,790,435</b>	<b>\$33,817,754</b>	<b>6.4%</b>



**Name of County: Cottonwood**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$11,393,612	\$11,476,575	0.7%
Tax Increments	---	---	---
All Other Taxes	788,143	763,143	-3.2%
Special Assessments	805,388	796,500	-1.1%
Licenses and Permits	67,460	75,460	11.9%
Federal Grants	1,762,750	1,086,935	-38.3%
State General Purpose Aid	373,232	647,902	73.6%
State Categorical Aid	6,381,292	8,106,670	27.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	290,750	296,450	2.0%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	95,000	93,500	-1.6%
All Other Revenues	599,893	539,107	-10.1%
<b>Total Revenues</b>	<b>\$22,569,520</b>	<b>\$23,894,242</b>	<b>5.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	101,000	101,000	---
Transfers from Other Funds	40,355	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$22,710,875</b>	<b>\$23,995,242</b>	<b>5.7%</b>
<b>Current Expenditures</b>			
General Government	\$4,109,310	\$4,263,285	3.7%
Public Safety	3,029,239	3,225,443	6.5%
Streets and Highways (excluding Const.)	4,239,515	4,303,668	1.5%
Sanitation	---	---	---
Human Services	2,851,644	2,851,644	---
Health	276,185	279,346	1.1%
Culture and Recreation	212,557	232,285	9.3%
Conservation of Natural Resources	371,050	376,775	1.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	110,000	---
<b>Total Current Expenditures</b>	<b>\$15,089,500</b>	<b>\$15,642,446</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	6,925,474	7,200,634	4.0%
All Other Capital Outlay	1,347,969	1,152,162	-14.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$23,362,943</b>	<b>\$23,995,242</b>	<b>2.7%</b>

**Name of County: Crow Wing**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$41,262,480	\$42,908,105	4.0%
Tax Increments	---	---	---
All Other Taxes	8,520,763	8,932,900	4.8%
Special Assessments	614,201	614,201	---
Licenses and Permits	1,331,235	1,391,835	4.6%
Federal Grants	10,653,771	12,074,102	13.3%
State General Purpose Aid	3,700,609	3,714,222	0.4%
State Categorical Aid	14,843,588	18,194,824	22.6%
Grants from County/Other Local Units	350,200	1,247,729	256.3%
Charges for Services	4,999,422	5,414,165	8.3%
Fines and Forfeits	39,000	39,000	---
Interest on Investments	971,000	581,000	-40.2%
All Other Revenues	2,622,684	2,974,710	13.4%
<b>Total Revenues</b>	<b>\$89,908,953</b>	<b>\$98,086,793</b>	<b>9.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$89,908,953</b>	<b>\$98,086,793</b>	<b>9.1%</b>
<b>Current Expenditures</b>			
General Government	\$11,395,485	\$11,643,723	2.2%
Public Safety	17,420,023	17,113,374	-1.8%
Streets and Highways (excluding Const.)	4,355,870	6,810,940	56.4%
Sanitation	---	---	---
Human Services	29,815,901	31,452,485	5.5%
Health	1,409,821	1,409,821	---
Culture and Recreation	509,127	509,127	---
Conservation of Natural Resources	9,988,334	9,159,173	-8.3%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$74,894,561</b>	<b>\$78,098,643</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	14,488,444	15,500,496	7.0%
All Other Capital Outlay	1,850,000	4,003,223	116.4%
Debt Service - Principal	87,500	92,500	5.7%
Interest and Fiscal Charges	7,246	5,750	-20.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$91,327,751</b>	<b>\$97,700,612</b>	<b>7.0%</b>

**Name of County: Dakota**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$144,613,647	\$144,613,647	---
Tax Increments	---	---	---
All Other Taxes	18,191,362	28,266,965	55.4%
Special Assessments	---	---	---
Licenses and Permits	1,402,826	1,436,430	2.4%
Federal Grants	46,078,967	50,211,984	9.0%
State General Purpose Aid	24,558,740	19,951,282	-18.8%
State Categorical Aid	60,609,263	76,060,661	25.5%
Grants from County/Other Local Units	22,061,314	22,268,427	0.9%
Charges for Services	30,407,176	30,430,378	0.1%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	8,266,969	8,294,731	0.3%
All Other Revenues	5,162,302	6,484,999	25.6%
<b>Total Revenues</b>	<b>\$361,382,566</b>	<b>\$388,049,504</b>	<b>7.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	64,417,337	53,635,209	-16.7%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$425,799,903</b>	<b>\$441,684,713</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$83,774,684	\$77,584,186	-7.4%
Public Safety	47,441,608	48,925,486	3.1%
Streets and Highways (excluding Const.)	28,718,298	36,998,260	28.8%
Sanitation	7,111,096	6,666,770	-6.2%
Human Services	98,999,771	104,349,141	5.4%
Health	11,897,176	14,151,346	18.9%
Culture and Recreation	17,080,415	16,779,354	-1.8%
Conservation of Natural Resources	4,401,695	4,599,250	4.5%
Economic Development and Housing	4,000,117	4,002,228	0.1%
All Other Current Expenditures	82,595	82,595	---
<b>Total Current Expenditures</b>	<b>\$303,507,455</b>	<b>\$314,138,616</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	77,663,352	56,433,631	-27.3%
All Other Capital Outlay	44,629,096	71,112,526	59.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$425,799,903</b>	<b>\$441,684,713</b>	<b>3.7%</b>

**Name of County: Dodge**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$15,347,492	\$15,838,612	3.2%
Tax Increments	---	---	---
All Other Taxes	1,744,500	1,848,000	5.9%
Special Assessments	236,000	231,000	-2.1%
Licenses and Permits	63,385	69,140	9.1%
Federal Grants	389,508	501,827	28.8%
State General Purpose Aid	1,299,400	880,757	-32.2%
State Categorical Aid	5,636,056	7,222,105	28.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,408,345	3,741,534	9.8%
Fines and Forfeits	---	900	---
Interest on Investments	259,500	203,600	-21.5%
All Other Revenues	233,385	314,335	34.7%
<b>Total Revenues</b>	<b>\$28,617,571</b>	<b>\$30,851,810</b>	<b>7.8%</b>
Proceeds from Bond Sales	---	7,285,000	---
Other Financing Sources	---	94,150	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$28,617,571</b>	<b>\$38,230,960</b>	<b>33.6%</b>
<b>Current Expenditures</b>			
General Government	\$5,128,222	\$5,431,135	5.9%
Public Safety	6,601,770	6,426,185	-2.7%
Streets and Highways (excluding Const.)	3,616,819	4,813,531	33.1%
Sanitation	2,338,149	2,633,144	12.6%
Human Services	3,705,046	3,850,950	3.9%
Health	1,273,992	1,289,922	1.3%
Culture and Recreation	118,381	118,381	---
Conservation of Natural Resources	176,155	180,065	2.2%
Economic Development and Housing	39,840	41,015	2.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$22,998,374</b>	<b>\$24,784,328</b>	<b>7.8%</b>
Streets and Highways Capital Outlay	4,891,003	13,351,500	173.0%
All Other Capital Outlay	440,300	689,200	56.5%
Debt Service - Principal	995,500	785,200	-21.1%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$29,325,177</b>	<b>\$39,610,228</b>	<b>35.1%</b>

**Name of County: Douglas**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$28,988,224	\$30,260,486	4.4%
Tax Increments	---	---	---
All Other Taxes	3,577,000	3,722,218	4.1%
Special Assessments	---	---	---
Licenses and Permits	280,316	297,444	6.1%
Federal Grants	3,811,622	4,270,057	12.0%
State General Purpose Aid	2,339,769	2,286,947	-2.3%
State Categorical Aid	10,538,777	12,756,743	21.0%
Grants from County/Other Local Units	15,000	16,000	6.7%
Charges for Services	3,632,287	3,797,459	4.5%
Fines and Forfeits	50,800	50,800	---
Interest on Investments	207,000	139,243	-32.7%
All Other Revenues	836,796	913,278	9.1%
<b>Total Revenues</b>	<b>\$54,277,591</b>	<b>\$58,510,675</b>	<b>7.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$54,277,591</b>	<b>\$58,510,675</b>	<b>7.8%</b>
<b>Current Expenditures</b>			
General Government	\$11,562,064	\$12,832,785	11.0%
Public Safety	11,601,889	12,039,377	3.8%
Streets and Highways (excluding Const.)	5,326,744	5,378,184	1.0%
Sanitation	---	---	---
Human Services	10,821,605	11,112,483	2.7%
Health	252,063	252,063	---
Culture and Recreation	2,086,422	4,234,517	103.0%
Conservation of Natural Resources	1,085,974	1,133,792	4.4%
Economic Development and Housing	57,528	57,528	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$42,794,289</b>	<b>\$47,040,729</b>	<b>9.9%</b>
Streets and Highways Capital Outlay	9,720,408	9,876,473	1.6%
All Other Capital Outlay	2,234,987	250,000	-88.8%
Debt Service - Principal	1,465,000	1,775,000	21.2%
Interest and Fiscal Charges	523,438	573,863	9.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$56,738,122</b>	<b>\$59,516,065</b>	<b>4.9%</b>

**Name of County: Faribault**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$11,980,095	\$12,337,953	3.0%
Tax Increments	---	---	---
All Other Taxes	377,500	378,500	0.3%
Special Assessments	1,853,111	1,858,050	0.3%
Licenses and Permits	2,200	2,700	22.7%
Federal Grants	59,800	419,800	602.0%
State General Purpose Aid	409,154	424,091	3.7%
State Categorical Aid	12,547,301	9,091,548	-27.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	994,177	874,682	-12.0%
Fines and Forfeits	17,500	17,500	---
Interest on Investments	252,000	205,000	-18.7%
All Other Revenues	308,518	6,896,562	2135.4%
<b>Total Revenues</b>	<b>\$28,801,356</b>	<b>\$32,506,386</b>	<b>12.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	51,000	51,000	---
Transfers from Other Funds	230,025	239,763	4.2%
<b>Total Revenues and Other Sources</b>	<b>\$29,082,381</b>	<b>\$32,797,149</b>	<b>12.8%</b>
<b>Current Expenditures</b>			
General Government	\$4,929,983	\$5,435,960	10.3%
Public Safety	4,390,903	4,377,379	-0.3%
Streets and Highways (excluding Const.)	4,388,915	4,418,206	0.7%
Sanitation	476,617	482,218	1.2%
Human Services	2,670,256	2,661,475	-0.3%
Health	---	---	---
Culture and Recreation	366,749	360,317	-1.8%
Conservation of Natural Resources	1,473,374	1,472,736	0.0%
Economic Development and Housing	111,541	116,000	4.0%
All Other Current Expenditures	20,824	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$18,829,162</b>	<b>\$19,324,291</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	8,475,467	11,751,465	38.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	960,000	945,000	-1.6%
Interest and Fiscal Charges	398,912	404,706	1.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	230,025	239,763	4.2%
<b>Total Expenditures and Other Uses</b>	<b>\$28,893,566</b>	<b>\$32,665,225</b>	<b>13.1%</b>

**Name of County: Fillmore**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$11,406,049	\$11,807,989	3.5%
Tax Increments	---	---	---
All Other Taxes	1,352,941	1,115,464	-17.6%
Special Assessments	---	---	---
Licenses and Permits	69,270	69,970	1.0%
Federal Grants	5,244,754	2,960,572	-43.6%
State General Purpose Aid	1,757,081	1,759,411	0.1%
State Categorical Aid	13,666,543	10,023,259	-26.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,750,514	1,644,027	-6.1%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	33,000	33,000	---
All Other Revenues	602,339	606,803	0.7%
<b>Total Revenues</b>	<b>\$35,890,491</b>	<b>\$30,028,495</b>	<b>-16.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$35,890,491</b>	<b>\$30,028,495</b>	<b>-16.3%</b>
<b>Current Expenditures</b>			
General Government	\$4,824,900	\$5,257,201	9.0%
Public Safety	4,377,100	4,484,313	2.4%
Streets and Highways (excluding Const.)	4,343,342	4,467,643	2.9%
Sanitation	591,953	593,879	0.3%
Human Services	4,612,837	4,675,320	1.4%
Health	1,738,103	1,775,326	2.1%
Culture and Recreation	292,359	299,359	2.4%
Conservation of Natural Resources	555,139	566,007	2.0%
Economic Development and Housing	45,346	45,004	-0.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$21,381,079</b>	<b>\$22,164,052</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	13,638,608	6,677,800	-51.0%
All Other Capital Outlay	603,099	896,500	48.6%
Debt Service - Principal	240,000	250,000	4.2%
Interest and Fiscal Charges	27,705	20,138	-27.3%
Other Financing Uses	---	20,005	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$35,890,491</b>	<b>\$30,028,495</b>	<b>-16.3%</b>

**Name of County: Freeborn**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$25,286,698	\$25,920,995	2.5%
Tax Increments	---	---	---
All Other Taxes	3,061,160	3,399,160	11.0%
Special Assessments	2,963,114	2,401,000	-19.0%
Licenses and Permits	92,915	122,915	32.3%
Federal Grants	3,701,215	5,474,541	47.9%
State General Purpose Aid	1,720,087	1,809,974	5.2%
State Categorical Aid	14,085,721	16,001,531	13.6%
Grants from County/Other Local Units	3,000	5,500	83.3%
Charges for Services	4,489,155	3,645,405	-18.8%
Fines and Forfeits	22,000	23,100	5.0%
Interest on Investments	330,600	350,600	6.0%
All Other Revenues	1,978,250	2,270,631	14.8%
<b>Total Revenues</b>	<b>\$57,733,915</b>	<b>\$61,425,352</b>	<b>6.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	56,600	56,600	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$57,790,515</b>	<b>\$61,481,952</b>	<b>6.4%</b>
<b>Current Expenditures</b>			
General Government	\$8,944,941	\$9,335,078	4.4%
Public Safety	10,263,339	10,196,443	-0.7%
Streets and Highways (excluding Const.)	6,887,054	6,904,689	0.3%
Sanitation	852,114	773,070	-9.3%
Human Services	12,959,051	13,284,426	2.5%
Health	2,970,226	3,254,340	9.6%
Culture and Recreation	442,775	463,300	4.6%
Conservation of Natural Resources	2,299,411	1,929,796	-16.1%
Economic Development and Housing	15,500	1,033,500	6567.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$45,634,411</b>	<b>\$47,174,642</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	8,815,530	11,674,316	32.4%
All Other Capital Outlay	1,244,800	2,752,350	121.1%
Debt Service - Principal	2,517,133	2,045,000	-18.8%
Interest and Fiscal Charges	303,342	104,560	-65.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$58,515,216</b>	<b>\$63,750,868</b>	<b>8.9%</b>

**Name of County: Goodhue**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$37,447,798	\$39,671,378	5.9%
Tax Increments	---	---	---
All Other Taxes	3,738,500	4,194,500	12.2%
Special Assessments	---	---	---
Licenses and Permits	498,880	528,930	6.0%
Federal Grants	6,547,053	6,704,563	2.4%
State General Purpose Aid	2,228,870	2,265,455	1.6%
State Categorical Aid	12,616,770	15,946,027	26.4%
Grants from County/Other Local Units	20,000	---	-100.0%
Charges for Services	3,618,935	3,556,150	-1.7%
Fines and Forfeits	12,800	11,800	-7.8%
Interest on Investments	612,730	550,930	-10.1%
All Other Revenues	2,119,827	2,036,403	-3.9%
<b>Total Revenues</b>	\$69,462,163	\$75,466,136	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	137,792	604,878	339.0%
<b>Total Revenues and Other Sources</b>	\$69,599,955	\$76,071,014	9.3%
<b>Current Expenditures</b>			
General Government	\$12,972,161	\$13,279,149	2.4%
Public Safety	13,924,762	14,782,796	6.2%
Streets and Highways (excluding Const.)	6,220,109	6,085,254	-2.2%
Sanitation	872,180	909,763	4.3%
Human Services	14,157,861	14,376,932	1.5%
Health	4,139,025	4,188,787	1.2%
Culture and Recreation	897,870	2,569,750	186.2%
Conservation of Natural Resources	681,497	730,624	7.2%
Economic Development and Housing	42,253	51,838	22.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$53,907,718	\$56,974,893	5.7%
Streets and Highways Capital Outlay	15,347,672	13,461,005	-12.3%
All Other Capital Outlay	2,518,284	2,894,451	14.9%
Debt Service - Principal	1,387,568	1,395,000	0.5%
Interest and Fiscal Charges	579,905	452,424	-22.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	137,792	604,878	339.0%
<b>Total Expenditures and Other Uses</b>	\$73,878,939	\$75,782,651	2.6%

**Name of County: Grant**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$7,252,344	\$7,553,551	4.2%
Tax Increments	---	---	---
All Other Taxes	145,300	155,600	7.1%
Special Assessments	115,330	134,006	16.2%
Licenses and Permits	6,340	6,310	-0.5%
Federal Grants	4,610,084	4,963,012	7.7%
State General Purpose Aid	681,778	681,821	0.0%
State Categorical Aid	10,339,654	6,403,559	-38.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,015,875	1,138,918	-43.5%
Fines and Forfeits	---	---	---
Interest on Investments	100,000	25,000	-75.0%
All Other Revenues	454,555	376,404	-17.2%
<b>Total Revenues</b>	\$25,721,260	\$21,438,181	-16.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	158,071	155,894	-1.4%
<b>Total Revenues and Other Sources</b>	\$25,879,331	\$21,594,075	-16.6%
<b>Current Expenditures</b>			
General Government	\$3,037,138	\$3,089,511	1.7%
Public Safety	2,253,114	2,292,335	1.7%
Streets and Highways (excluding Const.)	1,999,772	2,812,385	40.6%
Sanitation	723,995	806,710	11.4%
Human Services	4,088,879	1,261,811	-69.1%
Health	45,626	43,126	-5.5%
Culture and Recreation	129,122	132,975	3.0%
Conservation of Natural Resources	498,576	538,634	8.0%
Economic Development and Housing	75,000	75,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$12,851,222	\$11,052,487	-14.0%
Streets and Highways Capital Outlay	11,315,810	9,724,250	-14.1%
All Other Capital Outlay	1,046,364	377,000	-64.0%
Debt Service - Principal	365,000	370,000	1.4%
Interest and Fiscal Charges	141,079	136,625	-3.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	158,071	155,894	-1.4%
<b>Total Expenditures and Other Uses</b>	\$25,877,546	\$21,816,256	-15.7%

**Name of County: Hennepin**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$856,740,381	\$886,760,103	3.5%
Tax Increments	---	---	---
All Other Taxes	179,607,061	195,819,280	9.0%
Special Assessments	---	---	---
Licenses and Permits	8,497,909	8,704,864	2.4%
Federal Grants	286,173,838	229,192,530	-19.9%
State General Purpose Aid	36,009,406	35,929,776	-0.2%
State Categorical Aid	213,092,806	201,486,020	-5.4%
Grants from County/Other Local Units	20,330,788	34,890,384	71.6%
Charges for Services	118,248,723	115,144,412	-2.6%
Fines and Forfeits	377,200	192,700	-48.9%
Interest on Investments	5,025,000	5,215,000	3.8%
All Other Revenues	57,001,971	56,935,915	-0.1%
<b>Total Revenues</b>	\$1,781,105,083	\$1,770,270,984	-0.6%
Proceeds from Bond Sales	130,621,870	239,839,500	83.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$1,911,726,953	\$2,010,110,484	5.1%
<b>Current Expenditures</b>			
General Government	\$230,780,706	\$243,503,203	5.5%
Public Safety	356,812,014	359,693,809	0.8%
Streets and Highways (excluding Const.)	37,057,243	39,709,161	7.2%
Sanitation	---	---	---
Human Services	669,252,773	646,291,285	-3.4%
Health	103,863,039	91,360,304	-12.0%
Culture and Recreation	68,089,658	68,721,352	0.9%
Conservation of Natural Resources	590,278	601,771	1.9%
Economic Development and Housing	78,691,250	18,993,169	-75.9%
All Other Current Expenditures	17,859,178	52,433,431	193.6%
<b>Total Current Expenditures</b>	\$1,562,996,139	\$1,521,307,485	-2.7%
Streets and Highways Capital Outlay	18,601,273	19,236,499	3.4%
All Other Capital Outlay	190,964,460	337,014,500	76.5%
Debt Service - Principal	77,620,000	72,230,000	-6.9%
Interest and Fiscal Charges	61,545,081	60,322,000	-2.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$1,911,726,953	\$2,010,110,484	5.1%

**Name of County: Houston**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$11,978,508	\$12,428,364	3.8%
Tax Increments	---	---	---
All Other Taxes	453,645	451,897	-0.4%
Special Assessments	---	---	---
Licenses and Permits	78,725	90,950	15.5%
Federal Grants	2,779,208	2,611,342	-6.0%
State General Purpose Aid	1,549,490	1,505,474	-2.8%
State Categorical Aid	9,472,370	9,128,221	-3.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,293,293	2,291,594	-0.1%
Fines and Forfeits	5,000	6,500	30.0%
Interest on Investments	140,035	119,300	-14.8%
All Other Revenues	531,627	561,745	5.7%
<b>Total Revenues</b>	\$29,281,901	\$29,195,387	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	64,710	734,010	1034.3%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$29,346,611	\$29,929,397	2.0%
<b>Current Expenditures</b>			
General Government	\$5,491,264	\$5,436,782	-1.0%
Public Safety	4,482,961	4,777,371	6.6%
Streets and Highways (excluding Const.)	3,583,370	3,716,517	3.7%
Sanitation	922,267	934,024	1.3%
Human Services	6,063,337	6,058,836	-0.1%
Health	724,232	708,439	-2.2%
Culture and Recreation	115,552	116,052	0.4%
Conservation of Natural Resources	210,132	207,911	-1.1%
Economic Development and Housing	319,378	254,368	-20.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$21,912,493	\$22,210,300	1.4%
Streets and Highways Capital Outlay	5,497,967	5,351,091	-2.7%
All Other Capital Outlay	537,788	989,966	84.1%
Debt Service - Principal	976,500	1,029,000	5.4%
Interest and Fiscal Charges	386,348	390,308	1.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$29,311,096	\$29,970,665	2.3%

**Name of County: Hubbard**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$14,543,364	\$15,260,200	4.9%
Tax Increments	---	---	---
All Other Taxes	2,042,743	2,392,684	17.1%
Special Assessments	3,275,000	3,425,000	4.6%
Licenses and Permits	123,974	163,164	31.6%
Federal Grants	2,487,578	2,631,542	5.8%
State General Purpose Aid	987,947	997,010	0.9%
State Categorical Aid	8,617,889	10,203,891	18.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,349,941	3,454,629	3.1%
Fines and Forfeits	331,900	310,900	-6.3%
Interest on Investments	455,000	300,000	-34.1%
All Other Revenues	2,795,854	4,238,951	51.6%
<b>Total Revenues</b>	<b>\$39,011,190</b>	<b>\$43,377,971</b>	<b>11.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$39,011,190</b>	<b>\$43,377,971</b>	<b>11.2%</b>
<b>Current Expenditures</b>			
General Government	\$9,022,402	\$9,241,747	2.4%
Public Safety	6,974,590	7,438,919	6.7%
Streets and Highways (excluding Const.)	5,591,104	6,716,813	20.1%
Sanitation	4,281,653	4,361,294	1.9%
Human Services	8,887,321	8,959,254	0.8%
Health	---	---	---
Culture and Recreation	472,230	474,473	0.5%
Conservation of Natural Resources	863,144	897,595	4.0%
Economic Development and Housing	72,000	72,000	---
All Other Current Expenditures	36,933	37,423	1.3%
<b>Total Current Expenditures</b>	<b>\$36,201,377</b>	<b>\$38,199,518</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	6,507,767	8,933,065	37.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	789,800	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	16,933	17,423	2.9%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$42,726,077</b>	<b>\$47,939,806</b>	<b>12.2%</b>

**Name of County: Isanti**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$24,301,932	\$25,795,931	6.1%
Tax Increments	---	---	---
All Other Taxes	2,801,189	2,801,000	0.0%
Special Assessments	75,586	81,750	8.2%
Licenses and Permits	514,100	538,480	4.7%
Federal Grants	5,568,487	7,832,792	40.7%
State General Purpose Aid	2,691,637	2,642,944	-1.8%
State Categorical Aid	10,613,253	10,271,408	-3.2%
Grants from County/Other Local Units	5,500	7,000	27.3%
Charges for Services	1,871,073	1,717,887	-8.2%
Fines and Forfeits	29,900	25,400	-15.1%
Interest on Investments	100,000	100,000	---
All Other Revenues	1,249,843	1,004,525	-19.6%
<b>Total Revenues</b>	<b>\$49,822,500</b>	<b>\$52,819,117</b>	<b>6.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$49,822,500</b>	<b>\$52,819,117</b>	<b>6.0%</b>
<b>Current Expenditures</b>			
General Government	\$10,234,336	\$10,754,993	5.1%
Public Safety	10,311,205	10,710,466	3.9%
Streets and Highways (excluding Const.)	3,736,643	3,809,406	1.9%
Sanitation	---	---	---
Human Services	14,539,083	14,194,132	-2.4%
Health	2,064,608	1,597,350	-22.6%
Culture and Recreation	833,216	920,430	10.5%
Conservation of Natural Resources	443,611	410,785	-7.4%
Economic Development and Housing	948,184	155,250	-83.6%
All Other Current Expenditures	671,718	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$43,782,604</b>	<b>\$42,552,812</b>	<b>-2.8%</b>
Streets and Highways Capital Outlay	5,687,500	8,492,520	49.3%
All Other Capital Outlay	531,475	1,017,075	91.4%
Debt Service - Principal	935,000	975,000	4.3%
Interest and Fiscal Charges	176,033	157,198	-10.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	657,241	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$51,769,853</b>	<b>\$53,194,605</b>	<b>2.8%</b>

**Name of County: Itasca**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$41,266,556	\$41,266,142	0.0%
Tax Increments	---	---	---
All Other Taxes	50,000	55,000	10.0%
Special Assessments	1,284,463	1,402,791	9.2%
Licenses and Permits	611,500	683,500	11.8%
Federal Grants	37,450,938	37,268,194	-0.5%
State General Purpose Aid	5,049,210	5,279,435	4.6%
State Categorical Aid	50,024,209	51,419,149	2.8%
Grants from County/Other Local Units	2,194,564	2,351,788	7.2%
Charges for Services	816,500	851,500	4.3%
Fines and Forfeits	2,986,561	2,984,106	-0.1%
Interest on Investments	2,000,000	1,250,000	-37.5%
All Other Revenues	939,985	1,828,573	94.5%
<b>Total Revenues</b>	<b>\$144,674,486</b>	<b>\$146,640,178</b>	<b>1.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	11,358,412	11,076,666	-2.5%
<b>Total Revenues and Other Sources</b>	<b>\$156,032,898</b>	<b>\$157,716,844</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$12,262,453	\$12,942,014	5.5%
Public Safety	13,541,360	13,275,006	-2.0%
Streets and Highways (excluding Const.)	12,432,104	12,417,661	-0.1%
Sanitation	2,100,963	2,242,317	6.7%
Human Services	28,419,888	29,097,649	2.4%
Health	60,000,000	60,000,000	---
Culture and Recreation	863,417	872,539	1.1%
Conservation of Natural Resources	3,075,237	2,790,436	-9.3%
Economic Development and Housing	155,000	396,809	156.0%
All Other Current Expenditures	3,726,693	3,543,135	-4.9%
<b>Total Current Expenditures</b>	<b>\$136,577,115</b>	<b>\$137,577,566</b>	<b>0.7%</b>
Streets and Highways Capital Outlay	6,869,867	7,286,687	6.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,709,250	1,975,925	15.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,876,666	10,876,666	---
<b>Total Expenditures and Other Uses</b>	<b>\$156,032,898</b>	<b>\$157,716,844</b>	<b>1.1%</b>

**Name of County: Jackson**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$10,688,802	\$11,090,156	3.8%
Tax Increments	---	---	---
All Other Taxes	356,350	356,500	0.0%
Special Assessments	---	---	---
Licenses and Permits	15,615	15,730	0.7%
Federal Grants	18,000	18,000	---
State General Purpose Aid	578,158	577,945	0.0%
State Categorical Aid	6,014,800	7,093,071	17.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,504,658	1,609,328	7.0%
Fines and Forfeits	22,395	23,000	2.7%
Interest on Investments	168,143	219,138	30.3%
All Other Revenues	2,386,987	2,480,923	3.9%
<b>Total Revenues</b>	<b>\$21,753,908</b>	<b>\$23,483,791</b>	<b>8.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$21,753,908</b>	<b>\$23,483,791</b>	<b>8.0%</b>
<b>Current Expenditures</b>			
General Government	\$3,861,087	\$4,019,310	4.1%
Public Safety	3,629,613	3,886,958	7.1%
Streets and Highways (excluding Const.)	3,849,395	3,959,515	2.9%
Sanitation	252,603	253,500	0.4%
Human Services	2,631,315	2,751,815	4.6%
Health	99,536	122,769	23.3%
Culture and Recreation	1,157,040	1,127,142	-2.6%
Conservation of Natural Resources	600,006	583,465	-2.8%
Economic Development and Housing	17,118	17,530	2.4%
All Other Current Expenditures	501,984	906,441	80.6%
<b>Total Current Expenditures</b>	<b>\$16,599,697</b>	<b>\$17,628,445</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	6,374,972	5,466,899	-14.2%
All Other Capital Outlay	622,000	382,000	-38.6%
Debt Service - Principal	745,000	560,000	-24.8%
Interest and Fiscal Charges	309,597	277,303	-10.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$24,651,266</b>	<b>\$24,314,647</b>	<b>-1.4%</b>

**Name of County: Kanabec**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$12,833,651	\$13,210,868	2.9%
Tax Increments	---	---	---
All Other Taxes	1,362,000	1,289,000	-5.4%
Special Assessments	200	100	-50.0%
Licenses and Permits	97,300	111,700	14.8%
Federal Grants	5,404,268	3,208,324	-40.6%
State General Purpose Aid	3,156,513	3,177,700	0.7%
State Categorical Aid	5,247,713	5,039,192	-4.0%
Grants from County/Other Local Units	35,100	11,000	-68.7%
Charges for Services	3,679,278	3,344,019	-9.1%
Fines and Forfeits	500	---	-100.0%
Interest on Investments	126,500	45,000	-64.4%
All Other Revenues	1,608,929	1,279,617	-20.5%
<b>Total Revenues</b>	<b>\$33,551,952</b>	<b>\$30,716,520</b>	<b>-8.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	511,970	1,960,583	282.9%
Transfers from Other Funds	162,000	512,000	216.0%
<b>Total Revenues and Other Sources</b>	<b>\$34,225,922</b>	<b>\$33,189,103</b>	<b>-3.0%</b>
<b>Current Expenditures</b>			
General Government	\$6,388,923	\$7,013,694	9.8%
Public Safety	6,843,688	6,915,381	1.0%
Streets and Highways (excluding Const.)	4,340,006	4,717,189	8.7%
Sanitation	127,423	127,423	---
Human Services	6,219,694	6,346,205	2.0%
Health	3,151,054	3,067,301	-2.7%
Culture and Recreation	170,431	180,209	5.7%
Conservation of Natural Resources	148,025	151,233	2.2%
Economic Development and Housing	153,200	168,200	9.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$27,542,444</b>	<b>\$28,686,835</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	4,850,000	2,180,000	-55.1%
All Other Capital Outlay	630,954	769,954	22.0%
Debt Service - Principal	882,000	908,250	3.0%
Interest and Fiscal Charges	158,524	132,064	-16.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	162,000	512,000	216.0%
<b>Total Expenditures and Other Uses</b>	<b>\$34,225,922</b>	<b>\$33,189,103</b>	<b>-3.0%</b>

**Name of County: Kandiyohi**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$34,418,507	\$34,945,523	1.5%
Tax Increments	---	---	---
All Other Taxes	2,863,800	3,163,800	10.5%
Special Assessments	1,234,733	1,231,862	-0.2%
Licenses and Permits	465,300	532,100	14.4%
Federal Grants	---	---	---
State General Purpose Aid	2,772,593	2,754,677	-0.6%
State Categorical Aid	18,809,310	18,430,929	-2.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	13,907,872	14,631,363	5.2%
Fines and Forfeits	68,500	68,500	---
Interest on Investments	705,000	637,500	-9.6%
All Other Revenues	1,424,085	1,525,346	7.1%
<b>Total Revenues</b>	<b>\$76,669,700</b>	<b>\$77,921,600</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,671,100	921,000	-44.9%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$78,340,800</b>	<b>\$78,842,600</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$10,588,700	\$11,325,000	7.0%
Public Safety	15,532,200	15,647,200	0.7%
Streets and Highways (excluding Const.)	4,700,000	4,175,200	-11.2%
Sanitation	---	---	---
Human Services	19,756,700	20,370,200	3.1%
Health	2,508,700	2,476,700	-1.3%
Culture and Recreation	1,110,400	1,136,800	2.4%
Conservation of Natural Resources	307,000	312,000	1.6%
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,752,075	7,333,050	8.6%
<b>Total Current Expenditures</b>	<b>\$61,255,775</b>	<b>\$62,776,150</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	14,182,300	14,541,200	2.5%
All Other Capital Outlay	1,086,000	1,012,400	-6.8%
Debt Service - Principal	1,760,000	485,000	-72.4%
Interest and Fiscal Charges	56,725	27,850	-50.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$78,340,800</b>	<b>\$78,842,600</b>	<b>0.6%</b>

**Name of County: Kittson**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$4,157,436	\$4,456,954	7.2%
Tax Increments	---	---	---
All Other Taxes	8,249	18,050	118.8%
Special Assessments	170,814	143,500	-16.0%
Licenses and Permits	24,145	8,450	-65.0%
Federal Grants	994,898	1,033,490	3.9%
State General Purpose Aid	773,740	671,014	-13.3%
State Categorical Aid	4,494,819	5,624,729	25.1%
Grants from County/Other Local Units	17,423	17,423	---
Charges for Services	1,292,809	981,405	-24.1%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	114,234	150,000	31.3%
All Other Revenues	334,518	318,503	-4.8%
<b>Total Revenues</b>	<b>\$12,387,085</b>	<b>\$13,427,518</b>	<b>8.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$12,387,085</b>	<b>\$13,427,518</b>	<b>8.4%</b>
<b>Current Expenditures</b>			
General Government	\$2,292,232	\$2,394,543	4.5%
Public Safety	1,922,508	2,088,300	8.6%
Streets and Highways (excluding Const.)	3,519,961	4,186,341	18.9%
Sanitation	110,896	112,926	1.8%
Human Services	1,478,859	1,554,601	5.1%
Health	35,040	35,620	1.7%
Culture and Recreation	238,405	240,595	0.9%
Conservation of Natural Resources	409,548	451,625	10.3%
Economic Development and Housing	14,000	15,000	7.1%
All Other Current Expenditures	420	2,500	495.2%
<b>Total Current Expenditures</b>	<b>\$10,021,869</b>	<b>\$11,082,051</b>	<b>10.6%</b>
Streets and Highways Capital Outlay	1,881,099	2,330,305	23.9%
All Other Capital Outlay	---	874,139	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,902,968</b>	<b>\$14,286,495</b>	<b>20.0%</b>

**Name of County: Koochiching**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$4,600,000	\$4,830,000	5.0%
Tax Increments	---	---	---
All Other Taxes	1,336,000	2,019,130	51.1%
Special Assessments	877,484	922,670	5.1%
Licenses and Permits	29,500	33,000	11.9%
Federal Grants	2,524,489	2,333,345	-7.6%
State General Purpose Aid	3,726,531	4,016,243	7.8%
State Categorical Aid	8,266,884	10,324,629	24.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,828,380	1,768,745	-3.3%
Fines and Forfeits	40,500	30,500	-24.7%
Interest on Investments	277,300	331,888	19.7%
All Other Revenues	588,564	541,661	-8.0%
<b>Total Revenues</b>	<b>\$24,095,632</b>	<b>\$27,151,811</b>	<b>12.7%</b>
Proceeds from Bond Sales	2,300,000	2,500,000	8.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,169,849	2,276,993	4.9%
<b>Total Revenues and Other Sources</b>	<b>\$28,565,481</b>	<b>\$31,928,804</b>	<b>11.8%</b>
<b>Current Expenditures</b>			
General Government	\$4,299,666	\$4,724,277	9.9%
Public Safety	3,596,238	3,919,326	9.0%
Streets and Highways (excluding Const.)	4,183,397	3,877,420	-7.3%
Sanitation	2,128,250	2,219,203	4.3%
Human Services	5,018,035	5,057,053	0.8%
Health	1,083,128	1,155,104	6.6%
Culture and Recreation	436,773	374,549	-14.2%
Conservation of Natural Resources	1,737,009	1,961,571	12.9%
Economic Development and Housing	956,070	707,000	-26.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$23,438,566</b>	<b>\$23,995,503</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	2,935,000	6,293,065	114.4%
All Other Capital Outlay	2,300,000	2,500,000	8.7%
Debt Service - Principal	479,799	397,495	-17.2%
Interest and Fiscal Charges	107,314	99,315	-7.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$29,260,679</b>	<b>\$33,285,378</b>	<b>13.8%</b>

**Name of County: Lac qui Parle**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$6,443,726	\$6,527,055	1.3%
Tax Increments	---	---	---
All Other Taxes	92,000	92,000	---
Special Assessments	391,000	1,272,000	225.3%
Licenses and Permits	87,635	89,710	2.4%
Federal Grants	402,616	972,801	141.6%
State General Purpose Aid	10,274,206	7,583,385	-26.2%
State Categorical Aid	1,197,344	1,162,992	-2.9%
Grants from County/Other Local Units	243,204	252,932	4.0%
Charges for Services	465,976	526,705	13.0%
Fines and Forfeits	---	---	---
Interest on Investments	50,631	83,356	64.6%
All Other Revenues	297,597	348,981	17.3%
<b>Total Revenues</b>	<b>\$19,945,935</b>	<b>\$18,911,917</b>	<b>-5.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,500	30,000	757.1%
Transfers from Other Funds	10,000	51,681	416.8%
<b>Total Revenues and Other Sources</b>	<b>\$19,959,435</b>	<b>\$18,993,598</b>	<b>-4.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,110,884	\$2,268,448	7.5%
Public Safety	1,754,580	1,783,901	1.7%
Streets and Highways (excluding Const.)	10,621,216	8,308,470	-21.8%
Sanitation	214,994	189,840	-11.7%
Human Services	3,045,341	3,163,988	3.9%
Health	108,905	109,157	0.2%
Culture and Recreation	101,580	107,402	5.7%
Conservation of Natural Resources	722,448	1,599,769	121.4%
Economic Development and Housing	162,611	253,003	55.6%
All Other Current Expenditures	413,923	101,283	-75.5%
<b>Total Current Expenditures</b>	<b>\$19,256,482</b>	<b>\$17,885,261</b>	<b>-7.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	667,493	967,414	44.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	156,359	---
Other Financing Uses	---	469,875	---
Transfers to Other Funds	10,000	30,000	200.0%
<b>Total Expenditures and Other Uses</b>	<b>\$19,933,975</b>	<b>\$19,508,909</b>	<b>-2.1%</b>

**Name of County: Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$11,756,419	\$12,043,189	2.4%
Tax Increments	---	---	---
All Other Taxes	1,685,996	1,991,500	18.1%
Special Assessments	---	---	---
Licenses and Permits	138,900	134,800	-3.0%
Federal Grants	3,329,472	3,354,157	0.7%
State General Purpose Aid	1,712,156	1,710,156	-0.1%
State Categorical Aid	10,307,883	8,922,541	-13.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	525,042	519,713	-1.0%
Fines and Forfeits	99,350	67,350	-32.2%
Interest on Investments	175,554	175,554	---
All Other Revenues	1,131,124	1,183,824	4.7%
<b>Total Revenues</b>	<b>\$30,861,896</b>	<b>\$30,102,784</b>	<b>-2.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$30,861,896</b>	<b>\$30,102,784</b>	<b>-2.5%</b>
<b>Current Expenditures</b>			
General Government	\$5,187,929	\$5,541,664	6.8%
Public Safety	4,828,505	4,557,461	-5.6%
Streets and Highways (excluding Const.)	3,124,338	3,463,716	10.9%
Sanitation	411,993	603,858	46.6%
Human Services	6,618,985	6,770,447	2.3%
Health	1,177,177	1,176,418	-0.1%
Culture and Recreation	555,895	584,837	5.2%
Conservation of Natural Resources	335,430	161,373	-51.9%
Economic Development and Housing	20,500	14,000	-31.7%
All Other Current Expenditures	281,847	472,395	67.6%
<b>Total Current Expenditures</b>	<b>\$22,542,599</b>	<b>\$23,346,169</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	5,809,000	4,112,000	-29.2%
All Other Capital Outlay	1,552,675	2,391,620	54.0%
Debt Service - Principal	846,667	720,000	-15.0%
Interest and Fiscal Charges	398,094	326,944	-17.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	25,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$31,174,035</b>	<b>\$30,921,733</b>	<b>-0.8%</b>

**Name of County: Lake of The Woods**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$3,492,395	\$4,025,960	15.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,072,198	1,082,298	0.9%
Licenses and Permits	45,000	45,000	---
Federal Grants	820,417	819,274	-0.1%
State General Purpose Aid	3,467,222	3,478,683	0.3%
State Categorical Aid	6,659,506	4,145,853	-37.7%
Grants from County/Other Local Units	350,000	200,000	-42.9%
Charges for Services	437,525	462,200	5.6%
Fines and Forfeits	19,500	20,000	2.6%
Interest on Investments	50,000	40,000	-20.0%
All Other Revenues	500,940	681,796	36.1%
<b>Total Revenues</b>	<b>\$16,914,703</b>	<b>\$15,001,064</b>	<b>-11.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	59,025	153,834	160.6%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$16,973,728</b>	<b>\$15,154,898</b>	<b>-10.7%</b>
<b>Current Expenditures</b>			
General Government	\$2,854,747	\$3,059,356	7.2%
Public Safety	1,864,140	1,915,610	2.8%
Streets and Highways (excluding Const.)	2,898,340	2,840,430	-2.0%
Sanitation	1,081,129	1,183,129	9.4%
Human Services	1,925,849	1,970,323	2.3%
Health	82,000	82,000	---
Culture and Recreation	318,168	333,770	4.9%
Conservation of Natural Resources	274,528	270,675	-1.4%
Economic Development and Housing	233,626	240,654	3.0%
All Other Current Expenditures	202,450	428,140	111.5%
<b>Total Current Expenditures</b>	<b>\$11,734,977</b>	<b>\$12,324,087</b>	<b>5.0%</b>
Streets and Highways Capital Outlay	5,238,751	2,830,811	-46.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,973,728</b>	<b>\$15,154,898</b>	<b>-10.7%</b>

**Name of County: Le Sueur**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$23,405,625	\$24,506,312	4.7%
Tax Increments	---	---	---
All Other Taxes	1,414,326	621,130	-56.1%
Special Assessments	300,000	358,194	19.4%
Licenses and Permits	223,139	314,598	41.0%
Federal Grants	4,304,778	7,160,095	66.3%
State General Purpose Aid	1,652,319	1,633,027	-1.2%
State Categorical Aid	10,218,917	10,725,006	5.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,798,577	6,977,996	45.4%
Fines and Forfeits	14,700	18,500	25.9%
Interest on Investments	259,850	200,250	-22.9%
All Other Revenues	296,696	352,303	18.7%
<b>Total Revenues</b>	<b>\$46,888,927</b>	<b>\$52,867,411</b>	<b>12.8%</b>
Proceeds from Bond Sales	485,000	3,945,000	713.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	261,832	834,131	218.6%
<b>Total Revenues and Other Sources</b>	<b>\$47,635,759</b>	<b>\$57,646,542</b>	<b>21.0%</b>
<b>Current Expenditures</b>			
General Government	\$7,949,625	\$8,852,633	11.4%
Public Safety	6,529,946	7,067,286	8.2%
Streets and Highways (excluding Const.)	4,891,260	5,076,464	3.8%
Sanitation	199,595	210,389	5.4%
Human Services	7,947,784	8,353,641	5.1%
Health	2,877,228	3,168,960	10.1%
Culture and Recreation	380,416	437,864	15.1%
Conservation of Natural Resources	1,243,989	1,266,069	1.8%
Economic Development and Housing	332,000	20,500	-93.8%
All Other Current Expenditures	6,200	6,200	---
<b>Total Current Expenditures</b>	<b>\$32,358,043</b>	<b>\$34,460,006</b>	<b>6.5%</b>
Streets and Highways Capital Outlay	18,130,138	14,821,180	-18.3%
All Other Capital Outlay	913,003	5,187,385	468.2%
Debt Service - Principal	3,580,000	3,700,000	3.4%
Interest and Fiscal Charges	1,264,589	1,178,210	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	178,855	711,915	298.0%
<b>Total Expenditures and Other Uses</b>	<b>\$56,424,628</b>	<b>\$60,058,696</b>	<b>6.4%</b>

**Name of County: Lincoln**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,786,908	\$5,902,646	2.0%
Tax Increments	---	---	---
All Other Taxes	2,085,090	2,543,362	22.0%
Special Assessments	397,088	402,735	1.4%
Licenses and Permits	16,950	9,850	-41.9%
Federal Grants	---	378,755	---
State General Purpose Aid	457,719	613,552	34.0%
State Categorical Aid	6,585,888	7,840,128	19.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	543,550	626,550	15.3%
Fines and Forfeits	---	---	---
Interest on Investments	51,500	98,000	90.3%
All Other Revenues	1,501,161	2,023,961	34.8%
<b>Total Revenues</b>	<b>\$17,425,854</b>	<b>\$20,439,539</b>	<b>17.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$17,425,854</b>	<b>\$20,439,539</b>	<b>17.3%</b>
<b>Current Expenditures</b>			
General Government	\$3,754,304	\$4,624,056	23.2%
Public Safety	2,183,516	2,406,519	10.2%
Streets and Highways (excluding Const.)	3,084,835	3,139,671	1.8%
Sanitation	385,500	404,817	5.0%
Human Services	1,014,725	1,028,642	1.4%
Health	84,018	84,018	---
Culture and Recreation	418,963	470,667	12.3%
Conservation of Natural Resources	667,797	714,241	7.0%
Economic Development and Housing	90,450	93,166	3.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$11,684,108</b>	<b>\$12,965,797</b>	<b>11.0%</b>
Streets and Highways Capital Outlay	4,456,223	6,212,763	39.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,240,660	1,130,113	-8.9%
Interest and Fiscal Charges	44,863	130,866	191.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$17,425,854</b>	<b>\$20,439,539</b>	<b>17.3%</b>

**Name of County: Lyon**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,981,815	\$14,246,567	1.9%
Tax Increments	---	---	---
All Other Taxes	408,000	511,000	25.2%
Special Assessments	503,000	500,000	-0.6%
Licenses and Permits	17,655	18,005	2.0%
Federal Grants	2,225,000	2,200,000	-1.1%
State General Purpose Aid	1,165,527	1,164,107	-0.1%
State Categorical Aid	6,481,773	6,481,773	---
Grants from County/Other Local Units	216,000	216,000	---
Charges for Services	996,500	1,069,800	7.4%
Fines and Forfeits	---	---	---
Interest on Investments	200,000	200,000	---
All Other Revenues	1,217,400	1,243,660	2.2%
<b>Total Revenues</b>	<b>\$27,412,670</b>	<b>\$27,850,912</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$27,412,670</b>	<b>\$27,850,912</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$4,835,867	\$4,946,366	2.3%
Public Safety	5,922,633	5,971,552	0.8%
Streets and Highways (excluding Const.)	4,646,541	4,763,041	2.5%
Sanitation	815,425	815,425	---
Human Services	3,466,850	3,567,138	2.9%
Health	368,462	368,462	---
Culture and Recreation	851,540	877,820	3.1%
Conservation of Natural Resources	606,990	697,576	14.9%
Economic Development and Housing	56,200	56,200	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$21,570,508</b>	<b>\$22,063,580</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	5,903,162	5,863,832	-0.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$27,473,670</b>	<b>\$27,927,412</b>	<b>1.7%</b>

**Name of County: Mahanomen**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,840,936	\$5,082,983	5.0%
Tax Increments	---	---	---
All Other Taxes	2,700	2,740	1.5%
Special Assessments	271,000	271,000	---
Licenses and Permits	13,560	13,545	-0.1%
Federal Grants	1,109,552	1,695,457	52.8%
State General Purpose Aid	1,972,530	1,915,746	-2.9%
State Categorical Aid	4,561,707	6,618,464	45.1%
Grants from County/Other Local Units	152,895	164,603	7.7%
Charges for Services	752,222	751,537	-0.1%
Fines and Forfeits	16,800	12,800	-23.8%
Interest on Investments	85,000	50,000	-41.2%
All Other Revenues	80,600	171,659	113.0%
<b>Total Revenues</b>	<b>\$13,859,502</b>	<b>\$16,750,534</b>	<b>20.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	37,423	17,423	-53.4%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$13,896,925</b>	<b>\$16,767,957</b>	<b>20.7%</b>
<b>Current Expenditures</b>			
General Government	\$2,578,863	\$2,749,710	6.6%
Public Safety	3,125,468	3,374,163	8.0%
Streets and Highways (excluding Const.)	1,918,347	2,045,317	6.6%
Sanitation	241,121	281,792	16.9%
Human Services	2,947,628	3,039,858	3.1%
Health	127,918	127,918	---
Culture and Recreation	45,625	45,870	0.5%
Conservation of Natural Resources	315,154	320,073	1.6%
Economic Development and Housing	343,720	455,718	32.6%
All Other Current Expenditures	454,465	457,283	0.6%
<b>Total Current Expenditures</b>	<b>\$12,098,309</b>	<b>\$12,897,702</b>	<b>6.6%</b>
Streets and Highways Capital Outlay	2,065,375	3,900,765	88.9%
All Other Capital Outlay	185,000	235,000	27.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	27,959	---
Other Financing Uses	---	---	---
Transfers to Other Funds	17,423	17,423	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,366,107</b>	<b>\$17,078,849</b>	<b>18.9%</b>

**Name of County: Marshall**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,885,347	\$7,024,161	2.0%
Tax Increments	---	---	---
All Other Taxes	634,665	645,923	1.8%
Special Assessments	---	---	---
Licenses and Permits	16,490	16,490	---
Federal Grants	2,610,692	1,395,200	-46.6%
State General Purpose Aid	771,877	779,564	1.0%
State Categorical Aid	9,228,961	6,463,000	-30.0%
Grants from County/Other Local Units	105,824	72,516	-31.5%
Charges for Services	2,281,162	2,261,818	-0.8%
Fines and Forfeits	16,100	16,100	---
Interest on Investments	100,200	40,200	-59.9%
All Other Revenues	484,600	475,600	-1.9%
<b>Total Revenues</b>	<b>\$23,135,918</b>	<b>\$19,190,572</b>	<b>-17.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$23,135,918</b>	<b>\$19,190,572</b>	<b>-17.1%</b>
<b>Current Expenditures</b>			
General Government	\$3,432,871	\$4,322,536	25.9%
Public Safety	2,842,928	2,923,126	2.8%
Streets and Highways (excluding Const.)	3,781,779	3,888,059	2.8%
Sanitation	252,490	255,807	1.3%
Human Services	4,127,500	3,940,200	-4.5%
Health	60,000	60,000	---
Culture and Recreation	287,654	300,202	4.4%
Conservation of Natural Resources	498,992	549,130	10.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$15,284,214</b>	<b>\$16,239,060</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	6,991,500	3,146,318	-55.0%
All Other Capital Outlay	798,807	1,161,854	45.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$23,074,521</b>	<b>\$20,547,232</b>	<b>-11.0%</b>

**Name of County: Martin**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$17,593,548	\$18,271,710	3.9%
Tax Increments	---	---	---
All Other Taxes	589,490	570,490	-3.2%
Special Assessments	693,229	693,229	---
Licenses and Permits	64,600	64,700	0.2%
Federal Grants	75,632	92,132	21.8%
State General Purpose Aid	874,736	879,737	0.6%
State Categoricial Aid	6,682,044	6,957,886	4.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,112,066	1,151,564	3.6%
Fines and Forfeits	31,300	31,300	---
Interest on Investments	300,000	200,000	-33.3%
All Other Revenues	687,015	707,810	3.0%
<b>Total Revenues</b>	<b>\$28,703,660</b>	<b>\$29,620,558</b>	<b>3.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$28,703,660</b>	<b>\$29,620,558</b>	<b>3.2%</b>
<b>Current Expenditures</b>			
General Government	\$7,452,881	\$8,022,906	7.6%
Public Safety	6,028,169	6,353,859	5.4%
Streets and Highways (excluding Const.)	5,737,365	5,763,659	0.5%
Sanitation	698,439	698,439	---
Human Services	3,651,496	3,834,070	5.0%
Health	---	---	---
Culture and Recreation	1,034,424	1,014,921	-1.9%
Conservation of Natural Resources	333,339	288,554	-13.4%
Economic Development and Housing	103,372	105,938	2.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$25,039,485</b>	<b>\$26,082,346</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	3,190,567	3,527,932	10.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	255,000	255,000	---
Interest and Fiscal Charges	142,783	114,214	-20.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$28,627,835</b>	<b>\$29,979,492</b>	<b>4.7%</b>

**Name of County: McLeod [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of County: Meeker**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$15,468,953	\$15,817,620	2.3%
Tax Increments	---	---	---
All Other Taxes	179,000	85,000	-52.5%
Special Assessments	---	---	---
Licenses and Permits	107,635	134,235	24.7%
Federal Grants	3,294,879	5,719,305	73.6%
State General Purpose Aid	2,644,487	2,541,354	-3.9%
State Categoricial Aid	7,440,742	8,370,030	12.5%
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	2,750,414	2,862,427	4.1%
Fines and Forfeits	23,372	26,000	11.2%
Interest on Investments	200,000	125,000	-37.5%
All Other Revenues	2,464,552	2,156,294	-12.5%
<b>Total Revenues</b>	<b>\$34,577,534</b>	<b>\$37,840,765</b>	<b>9.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	683,277	827,222	21.1%
Transfers from Other Funds	1,363,081	1,348,280	-1.1%
<b>Total Revenues and Other Sources</b>	<b>\$36,623,892</b>	<b>\$40,016,267</b>	<b>9.3%</b>
<b>Current Expenditures</b>			
General Government	\$5,916,500	\$5,796,428	-2.0%
Public Safety	6,483,770	6,656,346	2.7%
Streets and Highways (excluding Const.)	3,865,425	4,286,191	10.9%
Sanitation	285,647	290,756	1.8%
Human Services	8,266,387	9,007,932	9.0%
Health	1,633,002	1,631,725	-0.1%
Culture and Recreation	546,533	630,753	15.4%
Conservation of Natural Resources	775,662	889,409	14.7%
Economic Development and Housing	75,690	100,000	32.1%
All Other Current Expenditures	421,500	422,500	0.2%
<b>Total Current Expenditures</b>	<b>\$28,270,116</b>	<b>\$29,712,040</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	5,008,653	4,766,462	-4.8%
All Other Capital Outlay	1,694,542	1,961,375	15.7%
Debt Service - Principal	215,000	219,000	1.9%
Interest and Fiscal Charges	30,000	10,922	-63.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,318,081	1,768,870	34.2%
<b>Total Expenditures and Other Uses</b>	<b>\$36,536,392</b>	<b>\$38,438,669</b>	<b>5.2%</b>

**Name of County: Mille Lacs**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$17,943,445	\$22,718,687	26.6%
Tax Increments	---	---	---
All Other Taxes	1,811,000	2,070,896	14.4%
Special Assessments	130,000	195,000	50.0%
Licenses and Permits	323,152	456,107	41.1%
Federal Grants	4,588,007	4,641,284	1.2%
State General Purpose Aid	2,775,176	2,881,702	3.8%
State Categoricial Aid	8,425,890	8,696,796	3.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,672,167	1,778,601	6.4%
Fines and Forfeits	76,000	103,000	35.5%
Interest on Investments	190,000	130,000	-31.6%
All Other Revenues	1,046,700	1,531,295	46.3%
<b>Total Revenues</b>	<b>\$38,981,537</b>	<b>\$45,203,368</b>	<b>16.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	563,710	475,096	-15.7%
Transfers from Other Funds	3,053,093	3,657,500	19.8%
<b>Total Revenues and Other Sources</b>	<b>\$42,598,340</b>	<b>\$49,335,964</b>	<b>15.8%</b>
<b>Current Expenditures</b>			
General Government	\$6,365,797	\$6,899,564	8.4%
Public Safety	11,177,387	11,174,812	0.0%
Streets and Highways (excluding Const.)	2,936,198	3,730,105	27.0%
Sanitation	223,412	286,464	28.2%
Human Services	11,816,823	11,699,340	-1.0%
Health	1,015,742	1,743,204	71.6%
Culture and Recreation	302,892	302,892	---
Conservation of Natural Resources	605,334	343,996	-43.2%
Economic Development and Housing	231,228	105,717	-54.3%
All Other Current Expenditures	1,118,250	1,085,734	-2.9%
<b>Total Current Expenditures</b>	<b>\$35,793,063</b>	<b>\$37,371,828</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	3,999,129	3,186,712	-20.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,245,000	4,335,000	248.2%
Interest and Fiscal Charges	569,215	452,484	-20.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	302,282	827,000	173.6%
<b>Total Expenditures and Other Uses</b>	<b>\$41,908,689</b>	<b>\$46,173,024</b>	<b>10.2%</b>



**Name of County: Morrison**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$18,949,844	\$19,337,651	2.0%
Tax Increments	---	---	---
All Other Taxes	1,610,000	2,111,000	31.1%
Special Assessments	---	---	---
Licenses and Permits	230,980	226,500	-1.9%
Federal Grants	6,015,914	6,549,346	8.9%
State General Purpose Aid	2,667,449	2,685,365	0.7%
State Categoricial Aid	12,591,022	11,607,273	-7.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,864,832	7,433,613	8.3%
Fines and Forfeits	---	---	---
Interest on Investments	400,000	400,000	---
All Other Revenues	2,060,889	1,282,855	-37.8%
<b>Total Revenues</b>	<b>\$51,390,930</b>	<b>\$51,633,603</b>	<b>0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$51,390,930</b>	<b>\$51,633,603</b>	<b>0.5%</b>
<b>Current Expenditures</b>			
General Government	\$7,919,904	\$8,087,157	2.1%
Public Safety	8,073,160	8,710,576	7.9%
Streets and Highways (excluding Const.)	4,608,075	5,077,136	10.2%
Sanitation	3,550,519	3,802,219	7.1%
Human Services	12,188,300	12,493,700	2.5%
Health	2,608,080	2,603,325	-0.2%
Culture and Recreation	859,226	719,520	-16.3%
Conservation of Natural Resources	754,127	752,688	-0.2%
Economic Development and Housing	112,650	112,650	---
All Other Current Expenditures	90,000	90,000	---
<b>Total Current Expenditures</b>	<b>\$40,764,041</b>	<b>\$42,448,971</b>	<b>4.1%</b>
Streets and Highways Capital Outlay	12,518,141	10,504,916	-16.1%
All Other Capital Outlay	220,000	220,000	---
Debt Service - Principal	535,000	550,000	2.8%
Interest and Fiscal Charges	370,581	354,531	-4.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$54,407,763</b>	<b>\$54,078,418</b>	<b>-0.6%</b>

**Name of County: Mower**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$22,691,613	\$23,258,903	2.5%
Tax Increments	---	---	---
All Other Taxes	3,862,000	3,890,000	0.7%
Special Assessments	1,210,791	1,253,000	3.5%
Licenses and Permits	133,540	153,915	15.3%
Federal Grants	6,465,058	6,425,604	-0.6%
State General Purpose Aid	8,308,396	8,143,006	-2.0%
State Categoricial Aid	7,990,114	9,950,017	24.5%
Grants from County/Other Local Units	4,000	---	-100.0%
Charges for Services	3,247,553	2,575,566	-20.7%
Fines and Forfeits	26,000	25,000	-3.8%
Interest on Investments	686,350	690,500	0.6%
All Other Revenues	2,340,979	2,442,045	4.3%
<b>Total Revenues</b>	<b>\$56,966,394</b>	<b>\$58,807,556</b>	<b>3.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,506,295	591,089	-76.4%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$59,472,689</b>	<b>\$59,398,645</b>	<b>-0.1%</b>
<b>Current Expenditures</b>			
General Government	\$7,170,739	\$7,586,042	5.8%
Public Safety	12,701,976	12,798,903	0.8%
Streets and Highways (excluding Const.)	5,105,609	6,546,490	28.2%
Sanitation	1,066,918	1,083,076	1.5%
Human Services	14,517,236	14,751,188	1.6%
Health	2,338,841	2,697,634	15.3%
Culture and Recreation	465,261	476,124	2.3%
Conservation of Natural Resources	390,643	398,963	2.1%
Economic Development and Housing	145,000	491,820	239.2%
All Other Current Expenditures	665,419	1,176,855	76.9%
<b>Total Current Expenditures</b>	<b>\$44,567,642</b>	<b>\$48,007,095</b>	<b>7.7%</b>
Streets and Highways Capital Outlay	12,801,912	10,232,550	-20.1%
All Other Capital Outlay	671,000	924,000	37.7%
Debt Service - Principal	615,000	235,000	-61.8%
Interest and Fiscal Charges	113,007	---	-100.0%
Other Financing Uses	704,128	---	-100.0%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$59,472,689</b>	<b>\$59,398,645</b>	<b>-0.1%</b>

**Name of County: Murray**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$9,119,782	\$9,434,523	3.5%
Tax Increments	---	---	---
All Other Taxes	7,000	9,500	35.7%
Special Assessments	772,753	860,681	11.4%
Licenses and Permits	39,890	39,790	-0.3%
Federal Grants	15,000	15,000	---
State General Purpose Aid	1,232,771	1,221,586	-0.9%
State Categoricial Aid	5,178,824	7,300,802	41.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	400,372	394,722	-1.4%
Fines and Forfeits	---	---	---
Interest on Investments	114,577	114,577	---
All Other Revenues	1,150,936	1,187,977	3.2%
<b>Total Revenues</b>	<b>\$18,031,905</b>	<b>\$20,579,158</b>	<b>14.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	454,051	204,051	-55.1%
<b>Total Revenues and Other Sources</b>	<b>\$18,485,956</b>	<b>\$20,783,209</b>	<b>12.4%</b>
<b>Current Expenditures</b>			
General Government	\$3,529,951	\$4,660,779	32.0%
Public Safety	2,794,884	2,910,017	4.1%
Streets and Highways (excluding Const.)	3,055,185	4,994,069	63.5%
Sanitation	1,365,353	357,836	-73.8%
Human Services	333,976	1,407,162	321.3%
Health	124,331	124,331	---
Culture and Recreation	737,367	937,516	27.1%
Conservation of Natural Resources	1,110,731	1,166,897	5.1%
Economic Development and Housing	178,688	145,093	-18.8%
All Other Current Expenditures	4,596	6,712	46.0%
<b>Total Current Expenditures</b>	<b>\$13,235,062</b>	<b>\$16,710,412</b>	<b>26.3%</b>
Streets and Highways Capital Outlay	14,631,606	3,727,506	-74.5%
All Other Capital Outlay	---	---	---
Debt Service - Principal	400,000	517,627	29.4%
Interest and Fiscal Charges	76,815	409,010	432.5%
Other Financing Uses	---	1,250	---
Transfers to Other Funds	424,051	174,051	-59.0%
<b>Total Expenditures and Other Uses</b>	<b>\$28,767,534</b>	<b>\$21,539,851</b>	<b>-25.1%</b>

**Name of County: Nicollet**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$23,782,117	\$24,257,237	2.0%
Tax Increments	---	---	---
All Other Taxes	2,224,700	2,297,000	3.2%
Special Assessments	292,000	295,000	1.0%
Licenses and Permits	65,558	91,000	38.8%
Federal Grants	6,158,047	4,875,373	-20.8%
State General Purpose Aid	1,861,620	1,878,673	0.9%
State Categoricial Aid	7,592,179	8,292,098	9.2%
Grants from County/Other Local Units	693,573	746,994	7.7%
Charges for Services	1,196,790	1,266,203	5.8%
Fines and Forfeits	20,500	20,500	---
Interest on Investments	195,300	230,400	18.0%
All Other Revenues	1,598,982	2,034,822	27.3%
<b>Total Revenues</b>	<b>\$45,681,366</b>	<b>\$46,285,300</b>	<b>1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,416,347	3,062,779	116.2%
<b>Total Revenues and Other Sources</b>	<b>\$47,097,713</b>	<b>\$49,348,079</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$11,744,889	\$14,635,894	24.6%
Public Safety	7,395,718	7,884,741	6.6%
Streets and Highways (excluding Const.)	4,107,006	4,438,620	8.1%
Sanitation	315,500	289,000	-8.4%
Human Services	13,761,188	13,968,759	1.5%
Health	---	---	---
Culture and Recreation	123,297	125,601	1.9%
Conservation of Natural Resources	587,259	600,375	2.2%
Economic Development and Housing	379,685	324,172	-14.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$38,414,542</b>	<b>\$42,267,162</b>	<b>10.0%</b>
Streets and Highways Capital Outlay	6,460,200	4,964,372	-23.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,705,000	1,875,000	10.0%
Interest and Fiscal Charges	412,163	140,805	-65.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	105,808	100,740	-4.8%
<b>Total Expenditures and Other Uses</b>	<b>\$47,097,713</b>	<b>\$49,348,079</b>	<b>4.8%</b>

**Name of County: Nobles**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$14,860,094	\$15,601,337	5.0%
Tax Increments	---	---	---
All Other Taxes	1,203,200	3,110,700	158.5%
Special Assessments	---	---	---
Licenses and Permits	394,200	406,200	3.0%
Federal Grants	2,758,519	2,927,408	6.1%
State General Purpose Aid	3,664,676	3,494,690	-4.6%
State Categorical Aid	9,451,125	9,542,000	1.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,949,318	1,918,088	-1.6%
Fines and Forfeits	3,000	6,000	100.0%
Interest on Investments	252,732	225,053	-11.0%
All Other Revenues	2,367,380	1,998,179	-15.6%
<b>Total Revenues</b>	<b>\$36,904,244</b>	<b>\$39,229,655</b>	<b>6.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	1,258,579	---
Transfers from Other Funds	---	269,961	---
<b>Total Revenues and Other Sources</b>	<b>\$36,904,244</b>	<b>\$40,758,195</b>	<b>10.4%</b>
<b>Current Expenditures</b>			
General Government	\$8,274,241	\$9,576,957	15.7%
Public Safety	5,381,270	5,636,888	4.8%
Streets and Highways (excluding Const.)	3,707,348	3,865,156	4.3%
Sanitation	910,175	903,465	-0.7%
Human Services	7,560,856	7,788,755	3.0%
Health	1,117,039	1,217,087	9.0%
Culture and Recreation	1,040,528	1,167,619	12.2%
Conservation of Natural Resources	772,644	792,090	2.5%
Economic Development and Housing	148,968	146,740	-1.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$28,913,069</b>	<b>\$31,094,757</b>	<b>7.5%</b>
Streets and Highways Capital Outlay	6,759,570	7,904,256	16.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,797,000	1,365,250	-24.0%
Interest and Fiscal Charges	358,429	304,879	-14.9%
Other Financing Uses	91,732	89,053	-2.9%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$37,919,800</b>	<b>\$40,758,195</b>	<b>7.5%</b>

**Name of County: Norman [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of County: Olmsted**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$107,552,790	\$112,822,877	4.9%
Tax Increments	---	---	---
All Other Taxes	16,242,089	16,793,234	3.4%
Special Assessments	---	---	---
Licenses and Permits	2,078,361	2,110,800	1.6%
Federal Grants	55,503,225	29,316,027	-47.2%
State General Purpose Aid	7,742,017	7,856,947	1.5%
State Categorical Aid	31,366,044	26,110,899	-16.8%
Grants from County/Other Local Units	880,881	129,794	-85.3%
Charges for Services	25,530,308	31,971,773	25.2%
Fines and Forfeits	---	---	---
Interest on Investments	1,311,032	1,425,890	8.8%
All Other Revenues	3,739,730	1,925,104	-48.5%
<b>Total Revenues</b>	<b>\$251,946,477</b>	<b>\$230,463,345</b>	<b>-8.5%</b>
Proceeds from Bond Sales	11,309,189	3,173,200	-71.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	45,383	1,685,418	3613.8%
<b>Total Revenues and Other Sources</b>	<b>\$263,301,049</b>	<b>\$235,321,963</b>	<b>-10.6%</b>
<b>Current Expenditures</b>			
General Government	\$24,788,016	\$43,634,680	76.0%
Public Safety	59,651,813	53,621,586	-10.1%
Streets and Highways (excluding Const.)	9,624,776	8,744,329	-9.1%
Sanitation	---	---	---
Human Services	77,901,268	74,946,445	-3.8%
Health	14,042,720	12,229,123	-12.9%
Culture and Recreation	3,525,314	5,293,376	50.2%
Conservation of Natural Resources	1,220,303	1,446,413	18.5%
Economic Development and Housing	20,045,500	146,000	-99.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$210,799,710</b>	<b>\$200,061,952</b>	<b>-5.1%</b>
Streets and Highways Capital Outlay	31,754,428	25,644,578	-19.2%
All Other Capital Outlay	11,760,395	6,845,218	-41.8%
Debt Service - Principal	5,251,565	7,179,630	36.7%
Interest and Fiscal Charges	1,840,074	1,635,915	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	416,671	514,541	23.5%
<b>Total Expenditures and Other Uses</b>	<b>\$261,822,843</b>	<b>\$241,881,834</b>	<b>-7.6%</b>

**Name of County: Otter Tail**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$44,431,434	\$46,864,009	5.5%
Tax Increments	---	---	---
All Other Taxes	5,572,418	6,636,227	19.1%
Special Assessments	644,021	715,392	11.1%
Licenses and Permits	493,425	513,600	4.1%
Federal Grants	9,835,890	9,153,941	-6.9%
State General Purpose Aid	3,064,402	3,122,314	1.9%
State Categorical Aid	33,123,181	35,571,562	7.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,042,652	5,034,522	-0.2%
Fines and Forfeits	30,400	28,400	-6.6%
Interest on Investments	754,549	412,433	-45.3%
All Other Revenues	4,915,118	6,158,991	25.3%
<b>Total Revenues</b>	<b>\$107,907,490</b>	<b>\$114,211,391</b>	<b>5.8%</b>
Proceeds from Bond Sales	2,707,500	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	9,213,172	15,995,628	73.6%
<b>Total Revenues and Other Sources</b>	<b>\$119,828,162</b>	<b>\$130,207,019</b>	<b>8.7%</b>
<b>Current Expenditures</b>			
General Government	\$13,588,874	\$14,219,176	4.6%
Public Safety	15,182,959	15,357,190	1.1%
Streets and Highways (excluding Const.)	15,040,085	18,269,000	21.5%
Sanitation	---	---	---
Human Services	22,047,640	22,315,640	1.2%
Health	3,995,096	4,194,058	5.0%
Culture and Recreation	1,090,428	14,438,421	1224.1%
Conservation of Natural Resources	1,645,303	1,704,366	3.6%
Economic Development and Housing	2,350,629	3,333,448	41.8%
All Other Current Expenditures	2,065,308	2,959,129	43.3%
<b>Total Current Expenditures</b>	<b>\$77,006,322</b>	<b>\$96,790,428</b>	<b>25.7%</b>
Streets and Highways Capital Outlay	26,860,865	22,085,004	-17.8%
All Other Capital Outlay	10,250,789	1,278,410	-87.5%
Debt Service - Principal	3,586,547	18,036,679	402.9%
Interest and Fiscal Charges	1,589,091	1,954,643	23.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	9,213,172	15,995,628	73.6%
<b>Total Expenditures and Other Uses</b>	<b>\$128,506,786</b>	<b>\$156,140,792</b>	<b>21.5%</b>

**Name of County: Pennington**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$10,733,184	\$11,037,143	2.8%
Tax Increments	---	---	---
All Other Taxes	354,362	354,312	0.0%
Special Assessments	252,000	176,000	-30.2%
Licenses and Permits	12,050	12,050	---
Federal Grants	1,691,483	3,125,209	84.8%
State General Purpose Aid	1,005,823	1,066,707	6.1%
State Categorical Aid	3,574,737	5,179,918	44.9%
Grants from County/Other Local Units	516,456	549,425	6.4%
Charges for Services	1,266,870	1,486,795	17.4%
Fines and Forfeits	28,500	28,500	---
Interest on Investments	55,000	55,000	---
All Other Revenues	407,042	464,515	14.1%
<b>Total Revenues</b>	<b>\$19,897,507</b>	<b>\$23,535,574</b>	<b>18.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$19,897,507</b>	<b>\$23,535,574</b>	<b>18.3%</b>
<b>Current Expenditures</b>			
General Government	\$3,417,287	\$4,228,543	23.7%
Public Safety	4,728,038	5,030,045	6.4%
Streets and Highways (excluding Const.)	2,809,556	2,858,040	1.7%
Sanitation	123,350	124,600	1.0%
Human Services	5,300,178	5,519,935	4.1%
Health	52,401	57,641	10.0%
Culture and Recreation	200,613	205,795	2.6%
Conservation of Natural Resources	802,374	734,356	-8.5%
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	250,457	155,909	-37.8%
<b>Total Current Expenditures</b>	<b>\$17,709,254</b>	<b>\$18,939,864</b>	<b>6.9%</b>
Streets and Highways Capital Outlay	275,000	1,900,000	590.9%
All Other Capital Outlay	782,288	1,895,950	142.4%
Debt Service - Principal	670,000	695,000	3.7%
Interest and Fiscal Charges	401,156	376,257	-6.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$19,837,698</b>	<b>\$23,807,071</b>	<b>20.0%</b>

**Name of County: Pine**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$20,178,114	\$20,710,775	2.6%
Tax Increments	---	---	---
All Other Taxes	1,277,500	1,279,700	0.2%
Special Assessments	4,330	4,846	11.9%
Licenses and Permits	190,183	152,783	-19.7%
Federal Grants	3,848,418	3,818,233	-0.8%
State General Purpose Aid	2,833,817	2,794,734	-1.4%
State Categorical Aid	11,822,569	13,517,964	14.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,596,545	4,566,637	-0.7%
Fines and Forfeits	18,500	18,000	-2.7%
Interest on Investments	126,400	100,700	-20.3%
All Other Revenues	1,910,838	2,067,433	8.2%
<b>Total Revenues</b>	<b>\$46,807,214</b>	<b>\$49,031,805</b>	<b>4.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,000	10,000	900.0%
Transfers from Other Funds	111,370	1,344,814	1107.5%
<b>Total Revenues and Other Sources</b>	<b>\$46,919,584</b>	<b>\$50,386,619</b>	<b>7.4%</b>
<b>Current Expenditures</b>			
General Government	\$6,567,980	\$6,976,536	6.2%
Public Safety	11,675,600	11,722,995	0.4%
Streets and Highways (excluding Const.)	4,477,859	4,149,874	-7.3%
Sanitation	430,659	451,237	4.8%
Human Services	10,486,194	10,586,078	1.0%
Health	1,564,730	1,446,862	-7.5%
Culture and Recreation	364,955	379,403	4.0%
Conservation of Natural Resources	1,274,954	1,250,700	-1.9%
Economic Development and Housing	11,950	126,983	962.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$36,854,881</b>	<b>\$37,090,668</b>	<b>0.6%</b>
Streets and Highways Capital Outlay	6,977,428	10,199,480	46.2%
All Other Capital Outlay	670,000	770,000	14.9%
Debt Service - Principal	1,685,000	1,730,000	2.7%
Interest and Fiscal Charges	736,458	608,217	-17.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	111,370	209,814	88.4%
<b>Total Expenditures and Other Uses</b>	<b>\$47,035,137</b>	<b>\$50,608,179</b>	<b>7.6%</b>

**Name of County: Pipestone**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$7,319,888	\$7,952,656	8.6%
Tax Increments	---	---	---
All Other Taxes	656,125	842,625	28.4%
Special Assessments	297,926	353,360	18.6%
Licenses and Permits	14,650	9,850	-32.8%
Federal Grants	23,500	29,500	25.5%
State General Purpose Aid	655,026	642,135	-2.0%
State Categorical Aid	5,846,790	8,997,868	53.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,032,434	1,967,469	-3.2%
Fines and Forfeits	7,000	5,500	-21.4%
Interest on Investments	160,750	67,500	-58.0%
All Other Revenues	375,797	556,337	48.0%
<b>Total Revenues</b>	<b>\$17,389,886</b>	<b>\$21,424,800</b>	<b>23.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$17,389,886</b>	<b>\$21,424,800</b>	<b>23.2%</b>
<b>Current Expenditures</b>			
General Government	\$3,768,166	\$4,367,553	15.9%
Public Safety	3,774,559	3,888,089	3.0%
Streets and Highways (excluding Const.)	2,989,669	3,257,342	9.0%
Sanitation	331,234	333,492	0.7%
Human Services	1,453,426	1,501,256	3.3%
Health	136,743	136,743	---
Culture and Recreation	142,247	146,801	3.2%
Conservation of Natural Resources	497,088	570,155	14.7%
Economic Development and Housing	8,868	9,000	1.5%
All Other Current Expenditures	31,180	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$13,133,180</b>	<b>\$14,210,431</b>	<b>8.2%</b>
Streets and Highways Capital Outlay	4,148,402	7,183,672	73.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	205,000	---	-100.0%
Interest and Fiscal Charges	16,593	16,513	-0.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$17,503,175</b>	<b>\$21,410,616</b>	<b>22.3%</b>

**Name of County: Polk**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$25,140,500	\$26,030,500	3.5%
Tax Increments	---	---	---
All Other Taxes	2,284,200	106,700	-95.3%
Special Assessments	2,775,415	2,865,415	3.2%
Licenses and Permits	98,775	103,875	5.2%
Federal Grants	5,907,724	6,692,219	13.3%
State General Purpose Aid	1,670,689	1,704,403	2.0%
State Categorical Aid	17,362,352	17,847,227	2.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,589,770	4,651,524	1.3%
Fines and Forfeits	5,500	4,500	-18.2%
Interest on Investments	120,300	120,300	---
All Other Revenues	2,658,489	2,770,313	4.2%
<b>Total Revenues</b>	<b>\$62,613,714</b>	<b>\$62,896,976</b>	<b>0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,000	25,000	---
Transfers from Other Funds	386,830	271,344	-29.9%
<b>Total Revenues and Other Sources</b>	<b>\$63,025,544</b>	<b>\$63,193,320</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$11,731,171	\$11,454,710	-2.4%
Public Safety	10,812,272	10,910,853	0.9%
Streets and Highways (excluding Const.)	5,964,735	6,278,258	5.3%
Sanitation	2,862,040	2,901,767	1.4%
Human Services	17,701,383	18,776,457	6.1%
Health	3,524,596	3,546,364	0.6%
Culture and Recreation	509,350	479,312	-5.9%
Conservation of Natural Resources	320,085	218,766	-31.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	601,036	581,285	-3.3%
<b>Total Current Expenditures</b>	<b>\$54,026,668</b>	<b>\$55,147,772</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	6,272,859	4,958,862	-20.9%
All Other Capital Outlay	2,017,141	1,818,719	-9.8%
Debt Service - Principal	2,440,000	2,725,000	11.7%
Interest and Fiscal Charges	581,891	413,020	-29.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$65,338,559</b>	<b>\$65,063,373</b>	<b>-0.4%</b>

**Name of County: Pope**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$9,080,226	\$9,434,355	3.9%
Tax Increments	---	---	---
All Other Taxes	261,500	276,000	5.5%
Special Assessments	---	---	---
Licenses and Permits	62,288	85,288	36.9%
Federal Grants	1,370,600	103,100	-92.5%
State General Purpose Aid	630,456	629,669	-0.1%
State Categoricial Aid	5,753,031	7,316,153	27.2%
Grants from County/Other Local Units	16,900	6,000	-64.5%
Charges for Services	852,212	441,941	-48.1%
Fines and Forfeits	14,850	16,860	13.5%
Interest on Investments	200,000	70,000	-65.0%
All Other Revenues	299,224	221,274	-26.1%
<b>Total Revenues</b>	<b>\$18,541,287</b>	<b>\$18,600,640</b>	<b>0.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	150,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$18,541,287</b>	<b>\$18,750,640</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$3,720,712	\$4,007,495	7.7%
Public Safety	2,524,417	2,797,182	10.8%
Streets and Highways (excluding Const.)	28,897,506	3,272,704	-88.7%
Sanitation	---	---	---
Human Services	4,315,811	2,018,176	-53.2%
Health	76,965	76,965	---
Culture and Recreation	179,667	188,751	5.1%
Conservation of Natural Resources	594,601	613,988	3.3%
Economic Development and Housing	---	---	---
All Other Current Expenditures	524,664	339,318	-35.3%
<b>Total Current Expenditures</b>	<b>\$40,834,343</b>	<b>\$13,314,579</b>	<b>-67.4%</b>
Streets and Highways Capital Outlay	2,942,794	4,952,310	68.3%
All Other Capital Outlay	710,200	754,723	6.3%
Debt Service - Principal	313,503	311,640	-0.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$44,800,840</b>	<b>\$19,333,252</b>	<b>-56.8%</b>

**Name of County: Ramsey**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$326,073,146	\$331,135,267	1.6%
Tax Increments	---	---	---
All Other Taxes	50,240,361	52,425,486	4.3%
Special Assessments	---	---	---
Licenses and Permits	1,897,525	1,926,965	1.6%
Federal Grants	96,568,494	199,458,787	106.5%
State General Purpose Aid	20,017,524	20,586,504	2.8%
State Categoricial Aid	86,885,742	91,776,996	5.6%
Grants from County/Other Local Units	129,587	300,000	131.5%
Charges for Services	92,414,634	91,458,771	-1.0%
Fines and Forfeits	62,000	100,000	61.3%
Interest on Investments	5,614,000	5,434,000	-3.2%
All Other Revenues	52,465,148	43,485,274	-17.1%
<b>Total Revenues</b>	<b>\$732,368,161</b>	<b>\$838,088,050</b>	<b>14.4%</b>
Proceeds from Bond Sales	19,700,000	39,000,000	98.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	24,145,486	68,415,538	183.3%
<b>Total Revenues and Other Sources</b>	<b>\$776,213,647</b>	<b>\$945,503,588</b>	<b>21.8%</b>
<b>Current Expenditures</b>			
General Government	\$125,742,218	\$134,664,996	7.1%
Public Safety	147,305,760	147,372,614	0.0%
Streets and Highways (excluding Const.)	16,992,263	16,615,268	-2.2%
Sanitation	25,223,005	25,851,940	2.5%
Human Services	193,170,932	201,183,832	4.1%
Health	41,780,277	41,503,653	-0.7%
Culture and Recreation	26,484,284	26,152,546	-1.3%
Conservation of Natural Resources	712,235	809,628	13.7%
Economic Development and Housing	23,610,599	40,231,072	70.4%
All Other Current Expenditures	2,000,000	2,000,000	---
<b>Total Current Expenditures</b>	<b>\$603,021,573</b>	<b>\$636,385,549</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	45,582,000	38,495,000	-15.5%
All Other Capital Outlay	104,475,152	241,238,044	130.9%
Debt Service - Principal	21,565,000	18,685,000	-13.4%
Interest and Fiscal Charges	7,123,169	6,258,944	-12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,653,866	4,581,715	25.4%
<b>Total Expenditures and Other Uses</b>	<b>\$785,420,760</b>	<b>\$945,644,252</b>	<b>20.4%</b>

**Name of County: Red Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$3,213,188	\$3,211,207	-0.1%
Tax Increments	---	---	---
All Other Taxes	71,200	79,900	12.2%
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	541,020	601,397	11.2%
State General Purpose Aid	472,604	474,585	0.4%
State Categoricial Aid	5,950,783	9,860,359	65.7%
Grants from County/Other Local Units	122,268	123,268	0.8%
Charges for Services	277,725	606,282	118.3%
Fines and Forfeits	5,500	5,300	-3.6%
Interest on Investments	97,500	97,500	---
All Other Revenues	504,263	352,906	-30.0%
<b>Total Revenues</b>	<b>\$11,256,051</b>	<b>\$15,412,704</b>	<b>36.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	154,141	---
Transfers from Other Funds	175,846	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$11,431,897</b>	<b>\$15,566,845</b>	<b>36.2%</b>
<b>Current Expenditures</b>			
General Government	\$1,328,470	\$1,418,894	6.8%
Public Safety	1,509,583	1,596,646	5.8%
Streets and Highways (excluding Const.)	2,318,700	2,466,700	6.4%
Sanitation	354,591	358,719	1.2%
Human Services	1,581,828	1,623,891	2.7%
Health	22,457	24,703	10.0%
Culture and Recreation	91,057	96,408	5.9%
Conservation of Natural Resources	187,671	185,484	-1.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	170,000	167,400	-1.5%
<b>Total Current Expenditures</b>	<b>\$7,564,357</b>	<b>\$7,938,845</b>	<b>5.0%</b>
Streets and Highways Capital Outlay	3,772,000	7,516,000	99.3%
All Other Capital Outlay	83,000	100,000	20.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	12,540	12,000	-4.3%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,431,897</b>	<b>\$15,566,845</b>	<b>36.2%</b>

**Name of County: Redwood**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$13,097,483	\$13,826,106	5.6%
Tax Increments	---	---	---
All Other Taxes	1,192,925	1,374,400	15.2%
Special Assessments	1,403,893	1,224,205	-12.8%
Licenses and Permits	55,700	62,700	12.6%
Federal Grants	73,101	4,567,899	6148.8%
State General Purpose Aid	1,132,598	1,109,331	-2.1%
State Categoricial Aid	9,777,430	13,429,528	37.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	697,799	803,800	15.2%
Fines and Forfeits	---	---	---
Interest on Investments	143,412	43,979	-69.3%
All Other Revenues	434,011	458,635	5.7%
<b>Total Revenues</b>	<b>\$28,008,352</b>	<b>\$36,900,583</b>	<b>31.7%</b>
Proceeds from Bond Sales	10,000,000	---	-100.0%
Other Financing Sources	51,000	35,000	-31.4%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$38,059,352</b>	<b>\$36,935,583</b>	<b>-3.0%</b>
<b>Current Expenditures</b>			
General Government	\$12,977,072	\$12,861,229	-0.9%
Public Safety	4,408,123	4,896,405	11.1%
Streets and Highways (excluding Const.)	3,940,965	4,513,602	14.5%
Sanitation	857,681	1,753,374	104.4%
Human Services	2,843,007	2,943,974	3.6%
Health	228,841	228,841	---
Culture and Recreation	258,254	293,915	13.8%
Conservation of Natural Resources	2,083,727	4,349,774	108.7%
Economic Development and Housing	139,913	164,919	17.9%
All Other Current Expenditures	109,323	109,323	---
<b>Total Current Expenditures</b>	<b>\$27,846,906</b>	<b>\$32,115,356</b>	<b>15.3%</b>
Streets and Highways Capital Outlay	8,214,187	14,310,751	74.2%
All Other Capital Outlay	1,390,500	794,300	-42.9%
Debt Service - Principal	464,014	1,969,541	324.5%
Interest and Fiscal Charges	196,844	545,024	176.9%
Other Financing Uses	1,665,015	1,665,015	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$39,777,466</b>	<b>\$51,399,987</b>	<b>29.2%</b>

**Name of County: Renville**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$14,359,225	\$14,722,230	2.5%
Tax Increments	---	---	---
All Other Taxes	271,700	271,000	-0.3%
Special Assessments	---	128,300	---
Licenses and Permits	109,400	98,600	-9.9%
Federal Grants	3,482,452	4,315,524	23.9%
State General Purpose Aid	1,586,786	1,575,406	-0.7%
State Categoricial Aid	7,817,482	9,618,893	23.0%
Grants from County/Other Local Units	---	37,000	---
Charges for Services	4,272,613	4,359,090	2.0%
Fines and Forfeits	11,500	6,500	-43.5%
Interest on Investments	491,500	466,900	-5.0%
All Other Revenues	530,617	656,955	23.8%
<b>Total Revenues</b>	<b>\$32,933,275</b>	<b>\$36,256,398</b>	<b>10.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	190,000	190,000	---
<b>Total Revenues and Other Sources</b>	<b>\$33,123,275</b>	<b>\$36,446,398</b>	<b>10.0%</b>
<b>Current Expenditures</b>			
General Government	\$5,365,951	\$7,144,059	33.1%
Public Safety	5,071,383	5,531,825	9.1%
Streets and Highways (excluding Const.)	5,012,763	5,095,213	1.6%
Sanitation	---	---	---
Human Services	6,625,335	6,741,424	1.8%
Health	2,194,278	2,161,372	-1.5%
Culture and Recreation	411,464	418,844	1.8%
Conservation of Natural Resources	339,593	297,089	-12.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$25,020,767</b>	<b>\$27,389,826</b>	<b>9.5%</b>
Streets and Highways Capital Outlay	6,921,256	14,572,225	110.5%
All Other Capital Outlay	895,000	1,010,500	12.9%
Debt Service - Principal	1,573,368	1,551,691	-1.4%
Interest and Fiscal Charges	1,527,570	1,732,779	13.4%
Other Financing Uses	100,000	---	-100.0%
Transfers to Other Funds	190,000	190,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$36,227,961</b>	<b>\$46,447,021</b>	<b>28.2%</b>

**Name of County: Rice**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$29,388,457	\$30,705,898	4.5%
Tax Increments	---	---	---
All Other Taxes	7,035,000	7,611,000	8.2%
Special Assessments	375,000	375,000	---
Licenses and Permits	49,500	49,000	-1.0%
Federal Grants	4,518,931	9,104,347	101.5%
State General Purpose Aid	4,169,237	4,121,728	-1.1%
State Categoricial Aid	19,702,055	19,912,861	1.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,331,008	5,503,020	3.2%
Fines and Forfeits	14,000	10,000	-28.6%
Interest on Investments	850,000	1,000,000	17.6%
All Other Revenues	671,000	933,325	39.1%
<b>Total Revenues</b>	<b>\$72,104,188</b>	<b>\$79,326,179</b>	<b>10.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	75,000	---
<b>Total Revenues and Other Sources</b>	<b>\$72,179,188</b>	<b>\$79,401,179</b>	<b>10.0%</b>
<b>Current Expenditures</b>			
General Government	\$10,548,035	\$11,300,274	7.1%
Public Safety	12,846,617	13,432,000	4.6%
Streets and Highways (excluding Const.)	5,349,626	5,466,229	2.2%
Sanitation	125,000	125,000	---
Human Services	18,787,175	19,837,632	5.6%
Health	5,306,893	5,164,677	-2.7%
Culture and Recreation	611,882	688,843	12.6%
Conservation of Natural Resources	759,152	774,207	2.0%
Economic Development and Housing	670,306	739,193	10.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$55,004,686</b>	<b>\$57,528,055</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	13,513,471	17,937,484	32.7%
All Other Capital Outlay	1,000,500	1,233,702	23.3%
Debt Service - Principal	2,505,000	2,485,000	-0.8%
Interest and Fiscal Charges	634,938	654,938	3.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	75,000	75,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$72,733,595</b>	<b>\$79,914,179</b>	<b>9.9%</b>

**Name of County: Rock**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$6,345,106	\$6,533,370	3.0%
Tax Increments	---	---	---
All Other Taxes	883,593	976,943	10.6%
Special Assessments	332,953	269,017	-19.2%
Licenses and Permits	29,060	46,795	61.0%
Federal Grants	20,800	23,000	10.6%
State General Purpose Aid	1,026,296	1,016,884	-0.9%
State Categoricial Aid	1,625,620	1,912,495	17.6%
Grants from County/Other Local Units	137,584	140,843	2.4%
Charges for Services	1,883,401	2,074,285	10.1%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	130,200	121,500	-6.7%
All Other Revenues	209,550	205,940	-1.7%
<b>Total Revenues</b>	<b>\$12,629,163</b>	<b>\$13,326,072</b>	<b>5.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$12,629,163</b>	<b>\$13,326,072</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,344,790	\$2,418,398	3.1%
Public Safety	2,520,226	2,794,886	10.9%
Streets and Highways (excluding Const.)	3,168,120	3,502,495	10.6%
Sanitation	769,815	773,805	0.5%
Human Services	1,508,191	1,559,647	3.4%
Health	154,840	170,286	10.0%
Culture and Recreation	500,818	506,071	1.0%
Conservation of Natural Resources	605,594	642,487	6.1%
Economic Development and Housing	2,000	42,386	2019.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$11,574,394</b>	<b>\$12,410,461</b>	<b>7.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	75,000	---	-100.0%
Debt Service - Principal	839,707	970,802	15.6%
Interest and Fiscal Charges	103,500	130,172	25.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,592,601</b>	<b>\$13,511,435</b>	<b>7.3%</b>

**Name of County: Roseau**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$9,623,433	\$10,487,605	9.0%
Tax Increments	---	---	---
All Other Taxes	6,000	8,000	33.3%
Special Assessments	---	---	---
Licenses and Permits	4,920	4,920	---
Federal Grants	1,698,426	3,158,077	85.9%
State General Purpose Aid	3,704,515	6,539,357	76.5%
State Categoricial Aid	6,758,030	4,361,923	-35.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,120,700	2,114,900	-0.3%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	243,804	183,000	-24.9%
All Other Revenues	125,350	176,550	40.8%
<b>Total Revenues</b>	<b>\$24,287,678</b>	<b>\$27,036,832</b>	<b>11.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,764	23,540	-8.6%
<b>Total Revenues and Other Sources</b>	<b>\$24,313,442</b>	<b>\$27,060,372</b>	<b>11.3%</b>
<b>Current Expenditures</b>			
General Government	\$3,933,987	\$4,418,489	12.3%
Public Safety	3,176,836	3,701,227	16.5%
Streets and Highways (excluding Const.)	3,558,743	3,480,766	-2.2%
Sanitation	1,192,058	1,226,654	2.9%
Human Services	5,046,583	5,059,943	0.3%
Health	2,300	2,000	-13.0%
Culture and Recreation	382,326	182,326	-52.3%
Conservation of Natural Resources	456,392	493,563	8.1%
Economic Development and Housing	75,700	71,200	-5.9%
All Other Current Expenditures	213,574	225,263	5.5%
<b>Total Current Expenditures</b>	<b>\$18,038,499</b>	<b>\$18,861,431</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	589,470	617,271	4.7%
All Other Capital Outlay	5,978,500	6,730,054	12.6%
Debt Service - Principal	365,000	375,000	2.7%
Interest and Fiscal Charges	56,838	259,737	357.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,028,307</b>	<b>\$26,843,493</b>	<b>7.3%</b>

**Name of County: Saint Louis**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$147,721,854	\$156,496,532	5.9%
Tax Increments	---	---	---
All Other Taxes	21,686,149	23,541,255	8.6%
Special Assessments	---	---	---
Licenses and Permits	685,411	725,425	5.8%
Federal Grants	49,414,098	79,716,209	61.3%
State General Purpose Aid	14,077,111	14,180,345	0.7%
State Categorical Aid	70,638,994	76,399,691	8.2%
Grants from County/Other Local Units	155,474	55,474	-64.3%
Charges for Services	9,842,383	10,507,211	6.8%
Fines and Forfeits	95,725	133,777	39.8%
Interest on Investments	3,017,370	2,411,315	-20.1%
All Other Revenues	30,027,758	31,360,690	4.4%
<b>Total Revenues</b>	<b>\$347,362,327</b>	<b>\$395,527,924</b>	<b>13.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	150,000	124,999	-16.7%
Transfers from Other Funds	12,736,193	13,461,446	5.7%
<b>Total Revenues and Other Sources</b>	<b>\$360,248,520</b>	<b>\$409,114,369</b>	<b>13.6%</b>
<b>Current Expenditures</b>			
General Government	\$57,120,773	\$60,313,869	5.6%
Public Safety	58,541,256	60,126,953	2.7%
Streets and Highways (excluding Const.)	37,981,913	38,384,837	1.1%
Sanitation	---	---	---
Human Services	104,712,487	109,255,545	4.3%
Health	7,842,220	34,100,751	334.8%
Culture and Recreation	2,576,053	2,870,910	11.4%
Conservation of Natural Resources	9,861,112	9,898,855	0.4%
Economic Development and Housing	3,222,576	3,660,488	13.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$281,858,390</b>	<b>\$318,612,208</b>	<b>13.0%</b>
Streets and Highways Capital Outlay	48,757,138	58,751,690	20.5%
All Other Capital Outlay	9,821,099	12,013,805	22.3%
Debt Service - Principal	8,930,000	9,380,000	5.0%
Interest and Fiscal Charges	5,154,795	4,704,459	-8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	9,867,126	10,084,812	2.2%
<b>Total Expenditures and Other Uses</b>	<b>\$364,388,548</b>	<b>\$413,546,974</b>	<b>13.5%</b>

**Name of County: Scott**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$72,538,000	\$75,432,000	4.0%
Tax Increments	---	---	---
All Other Taxes	11,570,914	11,625,914	0.5%
Special Assessments	540,000	540,000	---
Licenses and Permits	1,804,450	1,694,550	-6.1%
Federal Grants	24,035,829	13,511,524	-43.8%
State General Purpose Aid	5,962,211	6,019,643	1.0%
State Categorical Aid	25,634,456	28,766,020	12.2%
Grants from County/Other Local Units	8,056,171	3,553,225	-55.9%
Charges for Services	12,935,140	13,556,380	4.8%
Fines and Forfeits	798,726	586,375	-26.6%
Interest on Investments	383,000	683,000	78.3%
All Other Revenues	1,642,477	1,812,705	10.4%
<b>Total Revenues</b>	<b>\$165,901,374</b>	<b>\$157,781,336</b>	<b>-4.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	15,577,546	42,250,039	171.2%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$181,478,920</b>	<b>\$200,031,375</b>	<b>10.2%</b>
<b>Current Expenditures</b>			
General Government	\$42,909,683	\$34,308,645	-20.0%
Public Safety	19,954,278	23,089,524	15.7%
Streets and Highways (excluding Const.)	12,585,206	13,775,331	9.5%
Sanitation	---	---	---
Human Services	31,134,238	37,351,104	20.0%
Health	2,521,783	3,403,576	35.0%
Culture and Recreation	5,520,532	6,356,832	15.1%
Conservation of Natural Resources	605,902	662,913	9.4%
Economic Development and Housing	4,705,864	924,023	-80.4%
All Other Current Expenditures	700,000	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$120,637,486</b>	<b>\$119,871,948</b>	<b>-0.6%</b>
Streets and Highways Capital Outlay	43,138,059	50,729,221	17.6%
All Other Capital Outlay	10,334,023	21,265,669	105.8%
Debt Service - Principal	3,020,612	4,159,036	37.7%
Interest and Fiscal Charges	4,348,740	4,005,501	-7.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$181,478,920</b>	<b>\$200,031,375</b>	<b>10.2%</b>

**Name of County: Sherburne**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$52,347,126	\$54,889,085	4.9%
Tax Increments	---	---	---
All Other Taxes	6,319,235	10,159,126	60.8%
Special Assessments	64,194	105,325	64.1%
Licenses and Permits	812,800	971,050	19.5%
Federal Grants	11,323,815	11,439,813	1.0%
State General Purpose Aid	5,456,723	5,414,587	-0.8%
State Categorical Aid	18,295,952	18,180,914	-0.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,012,968	11,013,379	10.0%
Fines and Forfeits	89,600	115,700	29.1%
Interest on Investments	535,000	502,500	-6.1%
All Other Revenues	2,442,429	2,551,925	4.5%
<b>Total Revenues</b>	<b>\$107,699,842</b>	<b>\$115,343,404</b>	<b>7.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	75,500	94,250	24.8%
Transfers from Other Funds	5,837,416	7,147,528	22.4%
<b>Total Revenues and Other Sources</b>	<b>\$113,612,758</b>	<b>\$122,585,182</b>	<b>7.9%</b>
<b>Current Expenditures</b>			
General Government	\$19,991,797	\$21,568,156	7.9%
Public Safety	25,152,481	24,066,208	-4.3%
Streets and Highways (excluding Const.)	20,544,944	20,149,942	-1.9%
Sanitation	2,690,484	2,699,300	0.3%
Human Services	23,529,443	25,271,025	7.4%
Health	2,621,788	2,807,658	7.1%
Culture and Recreation	1,948,235	2,930,340	50.4%
Conservation of Natural Resources	489,476	511,343	4.5%
Economic Development and Housing	1,516,757	1,886,548	24.4%
All Other Current Expenditures	1,510,280	1,688,192	11.8%
<b>Total Current Expenditures</b>	<b>\$99,995,685</b>	<b>\$103,578,712</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	14,126,854	7,648,850	-45.9%
All Other Capital Outlay	7,736,395	5,284,643	-31.7%
Debt Service - Principal	1,524,859	1,554,500	1.9%
Interest and Fiscal Charges	1,260,988	1,229,038	-2.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	339,490	329,000	-3.1%
<b>Total Expenditures and Other Uses</b>	<b>\$124,984,271</b>	<b>\$119,624,743</b>	<b>-4.3%</b>

**Name of County: Sibley**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$15,783,773	\$16,195,970	2.6%
Tax Increments	---	---	---
All Other Taxes	369,530	398,000	7.7%
Special Assessments	132,400	132,400	---
Licenses and Permits	50,395	59,215	17.5%
Federal Grants	2,382,136	2,011,854	-15.5%
State General Purpose Aid	687,973	686,146	-0.3%
State Categorical Aid	1,703,759	16,051,878	842.1%
Grants from County/Other Local Units	5,621,677	8,442,315	50.2%
Charges for Services	1,199,324	1,273,961	6.2%
Fines and Forfeits	26,950	33,562	24.5%
Interest on Investments	250,250	368,440	47.2%
All Other Revenues	614,731	611,053	-0.6%
<b>Total Revenues</b>	<b>\$28,822,898</b>	<b>\$46,264,794</b>	<b>60.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	7,000	---
Transfers from Other Funds	200,000	400,000	100.0%
<b>Total Revenues and Other Sources</b>	<b>\$29,022,898</b>	<b>\$46,671,794</b>	<b>60.8%</b>
<b>Current Expenditures</b>			
General Government	\$5,131,883	\$5,241,683	2.1%
Public Safety	3,533,723	3,750,617	6.1%
Streets and Highways (excluding Const.)	5,009,001	4,976,632	-0.6%
Sanitation	218,504	194,913	-10.8%
Human Services	6,942,934	6,987,724	0.6%
Health	1,089,173	1,176,068	8.0%
Culture and Recreation	531,366	481,598	-9.4%
Conservation of Natural Resources	731,827	655,770	-10.4%
Economic Development and Housing	200,491	200,174	-0.2%
All Other Current Expenditures	17,000	16,500	-2.9%
<b>Total Current Expenditures</b>	<b>\$23,405,902</b>	<b>\$23,681,679</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	7,039,494	23,192,632	229.5%
All Other Capital Outlay	167,710	160,400	-4.4%
Debt Service - Principal	304,500	246,750	-19.0%
Interest and Fiscal Charges	137,305	131,735	-4.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$31,054,911</b>	<b>\$47,413,196</b>	<b>52.7%</b>

**Name of County: Stearns**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$83,807,920	\$87,372,000	4.3%
Tax Increments	---	---	---
All Other Taxes	8,989,260	10,234,250	13.8%
Special Assessments	518,119	522,290	0.8%
Licenses and Permits	1,161,300	1,321,750	13.8%
Federal Grants	16,359,957	18,443,778	12.7%
State General Purpose Aid	10,039,757	10,114,392	0.7%
State Categoricial Aid	26,521,594	32,588,361	22.9%
Grants from County/Other Local Units	500,000	2,350,000	370.0%
Charges for Services	6,433,733	6,648,189	3.3%
Fines and Forfeits	30,600	30,500	-0.3%
Interest on Investments	1,741,200	1,031,800	-40.7%
All Other Revenues	5,381,631	3,523,325	-34.5%
<b>Total Revenues</b>	<b>\$161,485,071</b>	<b>\$174,180,635</b>	<b>7.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,825,000	2,502,500	-11.4%
<b>Total Revenues and Other Sources</b>	<b>\$164,310,071</b>	<b>\$176,683,135</b>	<b>7.5%</b>
<b>Current Expenditures</b>			
General Government	\$25,195,365	\$28,449,527	12.9%
Public Safety	37,120,399	38,320,561	3.2%
Streets and Highways (excluding Const.)	12,704,416	13,083,200	3.0%
Sanitation	1,194,140	1,168,623	-2.1%
Human Services	46,931,316	47,683,628	1.6%
Health	4,373,492	4,134,708	-5.5%
Culture and Recreation	4,216,287	4,427,279	5.0%
Conservation of Natural Resources	6,284,315	6,331,394	0.7%
Economic Development and Housing	163,448	155,264	-5.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$138,183,178</b>	<b>\$143,754,184</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	18,510,000	22,591,000	22.0%
All Other Capital Outlay	3,764,413	8,218,051	118.3%
Debt Service - Principal	3,100,000	1,165,000	-62.4%
Interest and Fiscal Charges	455,700	364,600	-20.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	2,502,500	---
<b>Total Expenditures and Other Uses</b>	<b>\$164,013,291</b>	<b>\$178,595,335</b>	<b>8.9%</b>

**Name of County: Steele**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$26,256,867	\$27,047,683	3.0%
Tax Increments	---	---	---
All Other Taxes	3,977,800	4,130,476	3.8%
Special Assessments	300,000	300,000	---
Licenses and Permits	160,500	181,500	13.1%
Federal Grants	818,944	672,202	-17.9%
State General Purpose Aid	2,462,002	2,424,242	-1.5%
State Categoricial Aid	8,759,792	9,970,190	13.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,193,826	6,335,869	2.3%
Fines and Forfeits	28,000	11,000	-60.7%
Interest on Investments	300,000	300,000	---
All Other Revenues	5,313,559	6,468,153	21.7%
<b>Total Revenues</b>	<b>\$54,571,290</b>	<b>\$57,841,315</b>	<b>6.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$54,571,290</b>	<b>\$57,841,315</b>	<b>6.0%</b>
<b>Current Expenditures</b>			
General Government	\$8,550,090	\$8,735,846	2.2%
Public Safety	11,707,477	11,320,329	-3.3%
Streets and Highways (excluding Const.)	3,797,434	4,508,241	18.7%
Sanitation	725,300	771,045	6.3%
Human Services	5,463,475	5,579,438	2.1%
Health	2,948,708	3,005,484	1.9%
Culture and Recreation	1,004,006	1,077,397	7.3%
Conservation of Natural Resources	951,110	909,518	-4.4%
Economic Development and Housing	163,829	156,864	-4.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$35,311,429</b>	<b>\$36,064,162</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	13,527,812	13,235,100	-2.2%
All Other Capital Outlay	3,870,293	6,681,472	72.6%
Debt Service - Principal	1,557,500	1,593,250	2.3%
Interest and Fiscal Charges	304,256	267,331	-12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$54,571,290</b>	<b>\$57,841,315</b>	<b>6.0%</b>

**Name of County: Stevens**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$7,907,279	\$8,129,894	2.8%
Tax Increments	---	---	---
All Other Taxes	163,416	309,416	89.3%
Special Assessments	358,400	366,000	2.1%
Licenses and Permits	16,000	14,275	-10.8%
Federal Grants	747,280	1,487,455	99.0%
State General Purpose Aid	555,295	586,365	5.6%
State Categoricial Aid	5,128,835	4,607,936	-10.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	705,470	722,641	2.4%
Fines and Forfeits	600	900	50.0%
Interest on Investments	121,132	125,000	3.2%
All Other Revenues	1,026,783	1,093,869	6.5%
<b>Total Revenues</b>	<b>\$16,730,490</b>	<b>\$17,443,751</b>	<b>4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	162,757	195,550	20.1%
<b>Total Revenues and Other Sources</b>	<b>\$16,893,247</b>	<b>\$17,639,301</b>	<b>4.4%</b>
<b>Current Expenditures</b>			
General Government	\$4,065,634	\$4,330,438	6.5%
Public Safety	2,010,773	2,049,002	1.9%
Streets and Highways (excluding Const.)	2,919,135	2,610,520	-10.6%
Sanitation	471,284	373,924	-20.7%
Human Services	3,940,565	3,934,539	-0.2%
Health	68,082	68,082	---
Culture and Recreation	144,644	147,360	1.9%
Conservation of Natural Resources	345,756	317,456	-8.2%
Economic Development and Housing	63,667	65,577	3.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$14,029,540</b>	<b>\$13,896,898</b>	<b>-0.9%</b>
Streets and Highways Capital Outlay	2,000,000	2,117,500	5.9%
All Other Capital Outlay	154,600	541,020	249.9%
Debt Service - Principal	435,000	540,000	24.1%
Interest and Fiscal Charges	88,500	146,018	65.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	127,053	180,550	42.1%
<b>Total Expenditures and Other Uses</b>	<b>\$16,834,693</b>	<b>\$17,421,986</b>	<b>3.5%</b>

**Name of County: Swift [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of County: Todd**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$16,615,249	\$17,220,950	3.6%
Tax Increments	---	---	---
All Other Taxes	1,031,626	1,147,032	11.2%
Special Assessments	---	---	---
Licenses and Permits	163,665	166,665	1.8%
Federal Grants	4,596,418	3,459,351	-24.7%
State General Purpose Aid	1,844,429	1,787,203	-3.1%
State Categoricial Aid	9,424,488	8,241,056	-12.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,254,473	2,552,015	13.2%
Fines and Forfeits	---	---	---
Interest on Investments	90,500	90,500	---
All Other Revenues	1,860,098	2,444,069	31.4%
<b>Total Revenues</b>	<b>\$37,880,946</b>	<b>\$37,108,841</b>	<b>-2.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	36,100	25,200	-30.2%
Transfers from Other Funds	---	5,000	---
<b>Total Revenues and Other Sources</b>	<b>\$37,917,046</b>	<b>\$37,139,041</b>	<b>-2.1%</b>
<b>Current Expenditures</b>			
General Government	\$5,663,429	\$5,905,548	4.3%
Public Safety	4,828,217	5,101,807	5.7%
Streets and Highways (excluding Const.)	3,606,990	3,841,815	6.5%
Sanitation	---	---	---
Human Services	8,838,789	8,784,386	-0.6%
Health	2,768,788	2,927,101	5.7%
Culture and Recreation	421,397	426,179	1.1%
Conservation of Natural Resources	1,208,419	1,326,499	9.8%
Economic Development and Housing	70,800	78,300	10.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$27,406,829</b>	<b>\$28,391,635</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	8,264,750	6,154,080	-25.5%
All Other Capital Outlay	1,634,100	1,573,386	-3.7%
Debt Service - Principal	412,519	416,089	0.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	548,848	603,851	10.0%
<b>Total Expenditures and Other Uses</b>	<b>\$38,267,046</b>	<b>\$37,139,041</b>	<b>-2.9%</b>

**Name of County: Traverse**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$5,920,062	\$6,089,321	2.9%
Tax Increments	---	---	---
All Other Taxes	2,528	3,701	46.4%
Special Assessments	75,000	75,000	---
Licenses and Permits	9,292	9,287	-0.1%
Federal Grants	695,551	724,442	4.2%
State General Purpose Aid	625,431	636,204	1.7%
State Categoricial Aid	4,950,067	6,593,240	33.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,207,096	960,030	-20.5%
Fines and Forfeits	---	---	---
Interest on Investments	30,000	15,000	-50.0%
All Other Revenues	322,306	237,627	-26.3%
<b>Total Revenues</b>	<b>\$13,837,333</b>	<b>\$15,343,852</b>	<b>10.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	96,000	75,000	-21.9%
<b>Total Revenues and Other Sources</b>	<b>\$13,933,333</b>	<b>\$15,418,852</b>	<b>10.7%</b>
<b>Current Expenditures</b>			
General Government	\$2,118,080	\$2,116,008	-0.1%
Public Safety	2,216,949	2,113,129	-4.7%
Streets and Highways (excluding Const.)	3,315,597	3,452,427	4.1%
Sanitation	174,516	185,583	6.3%
Human Services	2,080,841	2,144,729	3.1%
Health	35,884	35,000	-2.5%
Culture and Recreation	60,497	60,284	-0.4%
Conservation of Natural Resources	375,117	422,452	12.6%
Economic Development and Housing	34,255	34,555	0.9%
All Other Current Expenditures	305,000	321,748	5.5%
<b>Total Current Expenditures</b>	<b>\$10,716,736</b>	<b>\$10,885,915</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	2,468,720	3,738,600	51.4%
All Other Capital Outlay	244,000	351,535	44.1%
Debt Service - Principal	155,000	155,000	---
Interest and Fiscal Charges	35,063	36,244	3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	246,000	225,000	-8.5%
<b>Total Expenditures and Other Uses</b>	<b>\$13,865,519</b>	<b>\$15,392,294</b>	<b>11.0%</b>

**Name of County: Wabasha**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$15,866,748	\$16,164,052	1.9%
Tax Increments	---	---	---
All Other Taxes	1,410,500	1,581,300	12.1%
Special Assessments	---	---	---
Licenses and Permits	129,684	133,564	3.0%
Federal Grants	3,434,135	3,239,424	-5.7%
State General Purpose Aid	3,671,355	5,044,817	37.4%
State Categoricial Aid	5,254,121	6,563,080	24.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,306,291	1,374,640	5.2%
Fines and Forfeits	4,500	3,600	-20.0%
Interest on Investments	200,000	150,000	-25.0%
All Other Revenues	283,242	350,985	23.9%
<b>Total Revenues</b>	<b>\$31,560,576</b>	<b>\$34,605,462</b>	<b>9.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,900	1,500	-21.1%
<b>Total Revenues and Other Sources</b>	<b>\$31,562,476</b>	<b>\$34,606,962</b>	<b>9.6%</b>
<b>Current Expenditures</b>			
General Government	\$4,786,721	\$4,539,332	-5.2%
Public Safety	6,458,792	6,582,537	1.9%
Streets and Highways (excluding Const.)	3,758,360	3,733,219	-0.7%
Sanitation	214,412	217,447	1.4%
Human Services	5,657,727	5,615,283	-0.8%
Health	1,622,404	1,653,306	1.9%
Culture and Recreation	261,983	265,679	1.4%
Conservation of Natural Resources	402,623	390,255	-3.1%
Economic Development and Housing	111,250	111,250	---
All Other Current Expenditures	319,325	306,011	-4.2%
<b>Total Current Expenditures</b>	<b>\$23,593,597</b>	<b>\$23,414,319</b>	<b>-0.8%</b>
Streets and Highways Capital Outlay	5,575,765	8,693,200	55.9%
All Other Capital Outlay	702,138	811,281	15.5%
Debt Service - Principal	1,344,104	1,387,796	3.3%
Interest and Fiscal Charges	241,343	204,076	-15.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,900	1,500	-21.1%
<b>Total Expenditures and Other Uses</b>	<b>\$31,458,847</b>	<b>\$34,512,172</b>	<b>9.7%</b>

**Name of County: Wadena**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$9,903,200	\$10,063,472	1.6%
Tax Increments	---	---	---
All Other Taxes	898,050	990,494	10.3%
Special Assessments	510,000	570,000	11.8%
Licenses and Permits	92,508	97,000	-38.4%
Federal Grants	2,137,333	2,149,524	0.6%
State General Purpose Aid	1,464,795	1,448,139	-1.1%
State Categoricial Aid	8,027,121	8,205,480	2.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,709,313	1,692,241	-1.0%
Fines and Forfeits	16,000	15,000	-6.3%
Interest on Investments	150,000	100,000	-33.3%
All Other Revenues	1,266,786	1,259,163	-0.6%
<b>Total Revenues</b>	<b>\$26,175,106</b>	<b>\$26,550,513</b>	<b>1.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$26,175,106</b>	<b>\$26,550,513</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$4,650,018	\$4,715,264	1.4%
Public Safety	3,028,306	3,175,327	4.9%
Streets and Highways (excluding Const.)	3,516,743	3,736,693	6.3%
Sanitation	1,570,740	1,597,068	1.7%
Human Services	8,094,183	8,156,231	0.8%
Health	1,313,007	1,349,008	2.7%
Culture and Recreation	267,454	267,730	0.1%
Conservation of Natural Resources	336,837	303,792	-9.8%
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$22,807,288</b>	<b>\$23,331,113</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	3,082,338	3,940,000	27.8%
All Other Capital Outlay	720,275	746,395	3.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$26,609,901</b>	<b>\$28,017,508</b>	<b>5.3%</b>



**Name of County: Waseca**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$17,068,927	\$17,452,978	2.3%
Tax Increments	---	---	---
All Other Taxes	858,736	1,009,000	17.5%
Special Assessments	906,090	905,090	-0.1%
Licenses and Permits	42,980	37,980	-11.6%
Federal Grants	931,336	89,100	-90.4%
State General Purpose Aid	943,449	975,200	3.4%
State Categorical Aid	5,982,617	6,246,782	4.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,344,949	1,503,600	11.8%
Fines and Forfeits	700	700	---
Interest on Investments	133,000	153,000	15.0%
All Other Revenues	329,335	368,294	11.8%
<b>Total Revenues</b>	<b>\$28,542,119</b>	<b>\$28,741,724</b>	<b>0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,083,971	1,587,885	46.5%
<b>Total Revenues and Other Sources</b>	<b>\$29,626,090</b>	<b>\$30,329,609</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$5,590,646	\$5,922,450	5.9%
Public Safety	5,052,202	5,232,799	3.6%
Streets and Highways (excluding Const.)	3,800,995	4,864,354	28.0%
Sanitation	1,032,455	927,559	-10.2%
Human Services	3,226,752	3,248,697	0.7%
Health	1,991,600	2,261,089	13.5%
Culture and Recreation	270,270	201,607	-25.4%
Conservation of Natural Resources	1,132,325	1,086,027	-4.1%
Economic Development and Housing	154,770	137,721	-11.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$22,252,015</b>	<b>\$23,882,303</b>	<b>7.3%</b>
Streets and Highways Capital Outlay	4,949,817	3,870,000	-21.8%
All Other Capital Outlay	1,388,269	1,600,719	15.3%
Debt Service - Principal	842,751	814,887	-3.3%
Interest and Fiscal Charges	193,238	161,700	-16.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$29,626,090</b>	<b>\$30,329,609</b>	<b>2.4%</b>

**Name of County: Washington**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$116,353,600	\$122,466,800	5.3%
Tax Increments	---	---	---
All Other Taxes	27,598,000	38,050,900	37.9%
Special Assessments	---	---	---
Licenses and Permits	5,212,400	5,098,500	-2.2%
Federal Grants	36,753,900	21,171,100	-42.4%
State General Purpose Aid	11,490,600	11,173,900	-2.8%
State Categorical Aid	63,698,600	43,749,200	-31.3%
Grants from County/Other Local Units	15,474,100	7,330,300	-52.6%
Charges for Services	19,263,700	17,456,200	-9.4%
Fines and Forfeits	284,300	278,600	-2.0%
Interest on Investments	2,678,700	2,101,000	-21.6%
All Other Revenues	11,653,900	11,850,100	1.7%
<b>Total Revenues</b>	<b>\$310,461,800</b>	<b>\$280,726,600</b>	<b>-9.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,993,600	14,135,400	57.2%
<b>Total Revenues and Other Sources</b>	<b>\$319,455,400</b>	<b>\$294,862,000</b>	<b>-7.7%</b>
<b>Current Expenditures</b>			
General Government	\$39,410,000	\$39,548,600	0.4%
Public Safety	73,354,600	60,212,400	-17.9%
Streets and Highways (excluding Const.)	13,945,100	13,934,000	-0.1%
Sanitation	8,328,300	9,467,600	13.7%
Human Services	49,737,000	48,902,600	-1.7%
Health	13,074,800	11,428,600	-12.6%
Culture and Recreation	16,114,500	17,532,900	8.8%
Conservation of Natural Resources	1,293,800	330,300	-74.5%
Economic Development and Housing	2,796,500	2,983,900	6.7%
All Other Current Expenditures	8,453,500	8,411,800	-0.5%
<b>Total Current Expenditures</b>	<b>\$226,508,100</b>	<b>\$212,752,700</b>	<b>-6.1%</b>
Streets and Highways Capital Outlay	89,047,300	51,549,600	-42.1%
All Other Capital Outlay	16,333,300	18,900,900	15.7%
Debt Service - Principal	11,565,000	12,890,000	11.5%
Interest and Fiscal Charges	4,304,500	3,716,100	-13.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	8,962,100	16,320,300	82.1%
<b>Total Expenditures and Other Uses</b>	<b>\$356,720,300</b>	<b>\$316,129,600</b>	<b>-11.4%</b>

**Name of County: Watonwan**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$10,368,680	\$10,677,150	3.0%
Tax Increments	---	---	---
All Other Taxes	290,326	304,393	4.8%
Special Assessments	255,965	266,000	3.9%
Licenses and Permits	10,650	15,650	46.9%
Federal Grants	1,803,273	1,922,817	6.6%
State General Purpose Aid	793,197	818,909	3.2%
State Categorical Aid	8,669,958	7,632,292	-12.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,692,615	1,706,635	0.8%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	178,500	168,000	-5.9%
All Other Revenues	832,302	776,859	-6.7%
<b>Total Revenues</b>	<b>\$24,897,466</b>	<b>\$24,290,205</b>	<b>-2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	80,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$24,897,466</b>	<b>\$24,370,205</b>	<b>-2.1%</b>
<b>Current Expenditures</b>			
General Government	\$4,311,826	\$4,631,053	7.4%
Public Safety	2,915,228	2,945,417	1.0%
Streets and Highways (excluding Const.)	2,255,552	4,340,490	92.4%
Sanitation	300,151	313,170	4.3%
Human Services	6,161,739	6,446,661	4.6%
Health	793,681	690,326	-13.0%
Culture and Recreation	859,712	867,107	0.9%
Conservation of Natural Resources	868,124	890,852	2.6%
Economic Development and Housing	148,377	146,447	-1.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$18,614,390</b>	<b>\$21,271,523</b>	<b>14.3%</b>
Streets and Highways Capital Outlay	5,915,503	2,741,790	-53.7%
All Other Capital Outlay	125,000	125,000	---
Debt Service - Principal	446,430	130,000	-70.9%
Interest and Fiscal Charges	2,000	16,322	716.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,103,323</b>	<b>\$24,284,635</b>	<b>-3.3%</b>

**Name of County: Wilkin**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$9,096,760	\$9,309,888	2.3%
Tax Increments	---	---	---
All Other Taxes	9,118	9,996	9.6%
Special Assessments	---	---	---
Licenses and Permits	7,300	7,400	1.4%
Federal Grants	1,331,355	2,030,452	52.5%
State General Purpose Aid	401,423	459,929	14.6%
State Categorical Aid	5,237,957	6,045,850	15.4%
Grants from County/Other Local Units	684	2,910	325.4%
Charges for Services	982,173	989,123	0.7%
Fines and Forfeits	---	---	---
Interest on Investments	71,276	70,712	-0.8%
All Other Revenues	273,150	375,018	37.3%
<b>Total Revenues</b>	<b>\$17,411,196</b>	<b>\$19,301,278</b>	<b>10.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$17,411,196</b>	<b>\$19,301,278</b>	<b>10.9%</b>
<b>Current Expenditures</b>			
General Government	\$2,845,160	\$2,847,644	0.1%
Public Safety	2,657,642	3,300,905	24.2%
Streets and Highways (excluding Const.)	3,972,224	4,040,512	1.7%
Sanitation	311,440	315,146	1.2%
Human Services	3,266,126	3,076,061	-5.8%
Health	1,039,089	930,346	-10.5%
Culture and Recreation	72,923	73,173	0.3%
Conservation of Natural Resources	409,268	502,301	22.7%
Economic Development and Housing	34,316	39,100	13.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$14,608,188</b>	<b>\$15,125,188</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	3,227,735	4,563,522	41.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	325,500	---	-100.0%
Interest and Fiscal Charges	3,225	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$18,164,648</b>	<b>\$19,688,710</b>	<b>8.4%</b>

**Name of County: Winona**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$20,277,075	\$20,885,387	3.0%
Tax Increments	612,120	598,976	-2.1%
All Other Taxes	---	---	---
Special Assessments	3,462,000	3,719,000	7.4%
Licenses and Permits	175,085	213,355	21.9%
Federal Grants	6,755,241	7,069,977	4.7%
State General Purpose Aid	3,701,846	3,704,493	0.1%
State Categorical Aid	13,857,496	13,637,148	-1.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,865,526	5,084,147	4.5%
Fines and Forfeits	21,000	16,675	-20.6%
Interest on Investments	261,364	184,677	-29.3%
All Other Revenues	623,070	752,856	20.8%
<b>Total Revenues</b>	<b>\$54,611,823</b>	<b>\$55,866,691</b>	<b>2.3%</b>
Proceeds from Bond Sales	10,000,000	22,000,000	120.0%
Other Financing Sources	2,493,890	1,262,274	-49.4%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$67,105,713</b>	<b>\$79,128,965</b>	<b>17.9%</b>
<b>Current Expenditures</b>			
General Government	\$10,838,805	\$11,310,796	4.4%
Public Safety	9,409,519	8,551,845	-9.1%
Streets and Highways (excluding Const.)	5,435,677	4,875,663	-10.3%
Sanitation	1,503,408	1,554,107	3.4%
Human Services	17,575,838	17,863,910	1.6%
Health	---	---	---
Culture and Recreation	376,811	434,762	15.4%
Conservation of Natural Resources	809,495	769,077	-5.0%
Economic Development and Housing	342,957	287,433	-16.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$46,292,510</b>	<b>\$45,647,593</b>	<b>-1.4%</b>
Streets and Highways Capital Outlay	11,340,000	10,635,000	-6.2%
All Other Capital Outlay	10,454,825	22,514,939	115.4%
Debt Service - Principal	265,000	280,000	5.7%
Interest and Fiscal Charges	11,650	546,650	4592.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$68,363,985</b>	<b>\$79,624,182</b>	<b>16.5%</b>

**Name of County: Wright**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$82,513,432	\$87,257,925	5.7%
Tax Increments	---	---	---
All Other Taxes	10,012,000	10,059,691	0.5%
Special Assessments	---	899,803	---
Licenses and Permits	50,690	60,675	19.7%
Federal Grants	10,829,550	13,816,733	27.6%
State General Purpose Aid	6,557,041	6,517,910	-0.6%
State Categorical Aid	20,957,914	21,951,751	4.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	17,502,291	19,079,532	9.0%
Fines and Forfeits	158,000	150,000	-5.1%
Interest on Investments	1,100,000	1,105,000	0.5%
All Other Revenues	1,861,614	1,767,247	-5.1%
<b>Total Revenues</b>	<b>\$151,542,532</b>	<b>\$162,666,267</b>	<b>7.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,516,427	40,650,488	1515.4%
Transfers from Other Funds	171,641	177,691	3.5%
<b>Total Revenues and Other Sources</b>	<b>\$154,230,600</b>	<b>\$203,494,446</b>	<b>31.9%</b>
<b>Current Expenditures</b>			
General Government	\$35,150,134	\$42,498,719	20.9%
Public Safety	34,729,766	37,737,743	8.7%
Streets and Highways (excluding Const.)	10,532,577	10,678,457	1.4%
Sanitation	---	567,506	---
Human Services	26,110,506	27,155,194	4.0%
Health	4,761,693	5,289,283	11.1%
Culture and Recreation	4,443,112	5,519,094	24.2%
Conservation of Natural Resources	1,431,160	2,414,391	68.7%
Economic Development and Housing	---	247,437	---
All Other Current Expenditures	132,025	140,375	6.3%
<b>Total Current Expenditures</b>	<b>\$117,290,973</b>	<b>\$132,248,199</b>	<b>12.8%</b>
Streets and Highways Capital Outlay	9,694,384	12,488,447	28.8%
All Other Capital Outlay	15,199,889	46,533,757	206.1%
Debt Service - Principal	6,260,000	6,515,000	4.1%
Interest and Fiscal Charges	5,785,354	5,531,352	-4.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	177,691	---
<b>Total Expenditures and Other Uses</b>	<b>\$154,230,600</b>	<b>\$203,494,446</b>	<b>31.9%</b>

**Name of County: Yellow Medicine**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$11,301,815	\$11,784,803	4.3%
Tax Increments	---	---	---
All Other Taxes	256,395	257,525	0.4%
Special Assessments	915,125	213,300	-76.7%
Licenses and Permits	26,128	26,178	0.2%
Federal Grants	1,013,220	1,004,395	-0.9%
State General Purpose Aid	580,756	580,758	0.0%
State Categorical Aid	11,090,705	6,578,142	-40.7%
Grants from County/Other Local Units	20,000	10,000	-50.0%
Charges for Services	743,360	798,749	7.5%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	184,669	208,494	12.9%
All Other Revenues	367,884	455,604	23.8%
<b>Total Revenues</b>	<b>\$26,502,057</b>	<b>\$21,919,948</b>	<b>-17.3%</b>
Proceeds from Bond Sales	4,000,000	6,000,000	50.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$30,502,057</b>	<b>\$27,919,948</b>	<b>-8.5%</b>
<b>Current Expenditures</b>			
General Government	\$3,431,416	\$3,663,994	6.8%
Public Safety	3,700,620	3,876,483	4.8%
Streets and Highways (excluding Const.)	3,175,005	3,349,759	5.5%
Sanitation	145,363	144,500	-0.6%
Human Services	5,025,950	5,139,090	2.3%
Health	146,163	146,163	---
Culture and Recreation	261,217	254,477	-2.6%
Conservation of Natural Resources	5,233,633	7,041,803	34.5%
Economic Development and Housing	18,928	19,205	1.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$21,138,295</b>	<b>\$23,635,474</b>	<b>11.8%</b>
Streets and Highways Capital Outlay	7,192,600	3,130,100	-56.5%
All Other Capital Outlay	2,588,324	2,468,800	-4.6%
Debt Service - Principal	577,401	671,300	16.3%
Interest and Fiscal Charges	205,893	224,680	9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$31,702,513</b>	<b>\$30,130,354</b>	<b>-5.0%</b>