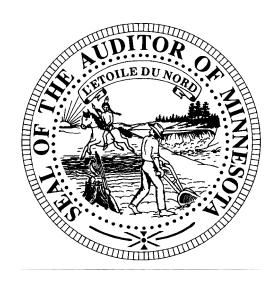


MINNESOTA OFFICE OF THE STATE AUDITOR

1999 BUDGET DATA
FOR MINNESOTA COUNTIES
TOGETHER WITH
1998 REVISED BUDGETS

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STATE AUDITOR

1999 Budget Data For Minnesota Counties Together With 1998 Revised Budgets



May 12, 1999

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Minnesota County Budget Data for 1999

1999 Budgeted Governmental Revenues

Minnesota counties proposed revenues of \$3.61 billion in their 1999 budgets, excluding proceeds from the sale of bonds and transfers from other funds. This represents an increase of 3.8 percent over revenues budgeted in 1998. Intergovernmental revenues represent the largest source of revenue in the 1999 county budgets.

The principal sources of revenues in 1999 county budgets were: intergovernmental revenues, which accounted for 41.5 percent of revenues; property taxes, which accounted for 37.5 percent of revenues; and charges for services, which accounted for 9.4 percent of revenues. Property taxes and charges for services accounted for a larger share of 1999 budgets than in 1998. In contrast, intergovernmental revenues accounted for a smaller share of total revenues in 1999 budgets than in 1998.

! *Intergovernmental Revenues.* Counties budgeted intergovernmental revenues of \$1.5 billion for 1999. This represents an increase of 1.9 percent over the amount budgeted in 1998.

State Categorical Aid. The largest source of intergovernmental revenues for counties was state categorical aid. Counties budgeted state categorical aid revenues of \$854.6 million for 1999. This represents an increase of 1.3 percent over the level budgeted for 1998. The state provides categorical aid to counties for on-going services such as income maintenance and social service programs, as well as short-term or cyclical projects such as highway construction.

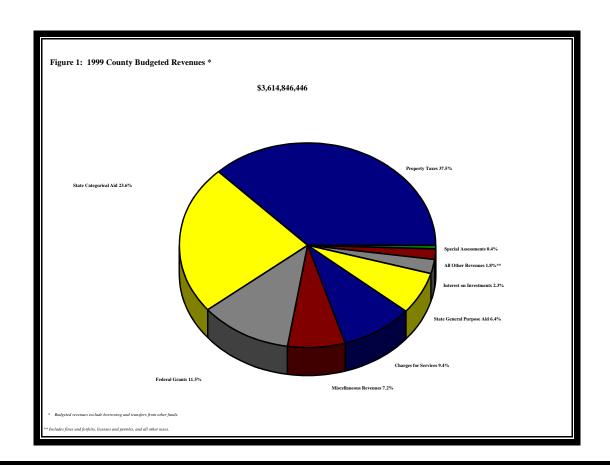
Federal Grants. Counties proposed federal grant revenues of \$414.4 million for 1999. This represents an increase of 3.2 percent over the level budgeted in 1998. Federal grants accounted for 11.5 percent of total revenues budgeted in 1999.

State General Purpose Aid. Counties budgeted state general purpose aid of \$232.8 million for 1999. State general purpose aid increased 1.8 percent between 1998 and 1999 budgets. This category of revenues includes Homestead and Agricultural Credit Aid (HACA) and other state aid that is not designated by the state for a specific project or activity.

- **! Property Taxes.** Revenues derived from property taxes totaled \$1.35 billion in 1999 county budgets. This represents an increase of 5.5 percent over 1998 budgets. All counties but eight budgeted higher revenues from property taxes in their 1999 budgets. Those counties that budgeted fewer revenues from property taxes were able to keep their levies down by using other revenues such as transfers from other funds, service charges, and other tax sources.
- ! All Other Taxes. Counties budgeted all other tax revenues of \$25.8 million for 1999. Counties proposed a decrease of 1.1 percent for this category of revenues which includes gravel taxes, deed taxes, and other taxes.

- ! Charges for Services. Counties proposed generating revenues of \$340.4 million from charges for services in 1999. This represents an increase of 15.5 percent over what was budgeted for 1998. Counties collect fees for a variety of services such as recreational opportunities, county-offered health plans (Hennepin County), and the rent of prison cell space to other jurisdictions (Anoka County). Dakota and Hennepin County account for a significant share of the increase in this category between 1998 and 1999. Hennepin County indicated that it expects increased fees to recoup court costs. Dakota County's large increase was the result of a reclassification of certain federal grants into charges for services. With guidance from the United States Office of Management and Budget (OMB), the counties audited by the Office of the State Auditor have been reclassifying certain federal grants as charges for services.
- **! Special Assessments.** Counties proposed special assessment revenues totaling \$13.1 million for 1999. This represents a decrease of 2.9 percent from the level budgeted in 1998.
- ! *Miscellaneous Revenues*. Counties budgeted all other revenues of \$259.6 million for 1999. This represents a decrease of 6.6 percent from the level budgeted for 1998. This category of revenue includes such sources as local government contributions for projects, donations, and other revenue streams not accounted for in other categories.
- ! *Interest on Investments.* Counties budgeted revenues of \$82.1 million from interest earnings in 1999. This represents an increase of 8.5 percent over the level in 1998 budgets.

Figure 1 summarizes county budgeted revenues for 1999.



1999 Budgeted Governmental Expenditures

Current Expenditures

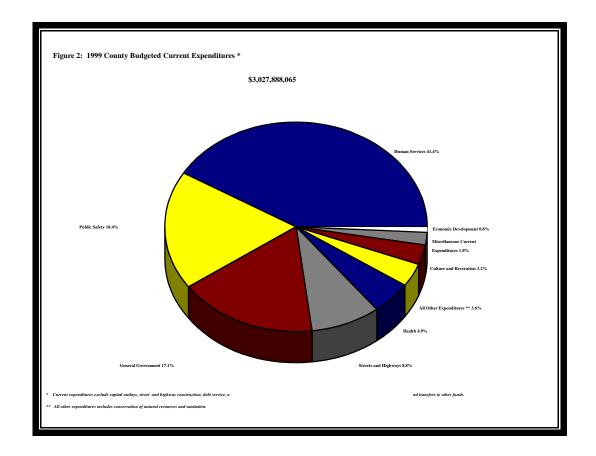
Minnesota counties proposed total current expenditures of \$3.03 billion for 1999. This represents an increase of 2.6 percent relative to the amount budgeted in 1998. Counties budgeted higher levels of current expenditures for all services except human services.

The three activities that represented the largest share of current expenditures in 1999 county budgets were: human services, which accounted for 41.4 percent; public safety, which accounted for 18.4 percent; and general government, which accounted for 17.1 percent.

- **!** Human Services. Counties proposed human services current expenditures of \$1.25 billion for 1999. This represents a decrease of 1.5 percent from the level budgeted in 1998. The share of total current expenditures represented by human services is smaller than in 1998. Human services current expenditures as a percentage of total current expenditures have declined throughout the past decade. This decline reflects changes in funding formulas for human services programs as well as declining caseloads for certain programs. Changes in funding formulas have resulted in the State assuming a greater part of the administrative functions of human services activities.
- **!** *Public Safety*. Public safety budgets jumped 8.6 percent between 1998 and 1999. Counties proposed public safety expenditures of \$557.7 million for 1999. Public safety represented the second largest current expenditure proposed for 1999. Only seven counties proposed lower public safety expenditures for 1999.
- **!** *General Government.* Counties set general government budgets at \$517.6 million for 1999. This represents an increase of 5.1 percent over 1998 budgeted general government expenditures.
- ! Streets and Highways. Counties proposed street and highway current expenditures of \$265.9 million for 1999. This represents an increase of 4.6 percent over the amount budgeted in 1998. This category of expenditures includes street maintenance, engineering, and lighting expenditures, but does not include construction or capital purchases. This represents an increase of 12.1 percent over the level budgeted for 1998.
- **!** *Health.* Counties proposed health current expenditures of \$149.8 million for 1999. This represents an increase of 0.2 percent over health expenditures budgeted in 1998.
- ! Culture and Recreation. Counties budgeted culture and recreation current expenditures of \$95.8 million for 1999. This represents an increase of 5.2 percent over the amount budgeted in 1998. This is a category of discretionary spending to which counties have dedicated a greater share of resources for several years.

! Economic Development. Counties budgeted expenditures of \$23.9 million for economic development projects in 1999. This is an increase of 6.1 percent from the amount budgeted in 1998.

Figure 2 summarizes 1999 county budgeted current expenditures.



Total Governmental Expenditures

Counties proposed total expenditures of \$3.77 billion for 1999. This represents an increase of 3.7 percent over the amount budgeted in 1998. Total expenditures include current expenditures, street and highway expenditures, capital outlays, and debt service, but exclude transfers to other funds. Additional expenditures include:

- ! Street and Highway Construction. Counties budgeted expenditures of \$363.8 million in 1999 for projects related to road construction. This represents an increase of 12.1 percent over 1998 budgets. Street and highway construction represents the fourth largest category of expenditure for counties.
- ! Capital Outlays. Counties proposed capital outlays (excluding street and highway construction) of \$258.2 million for 1999. This represents an increase of \$59.8 million or 30.1 percent over the level budgeted in 1998. The significant increase in capital outlays is largely attributable to Anoka and Hennepin counties which have a number of capital projects planned for 1999. In both Anoka and Ramsey counties, public safety and library projects account for a significant

share of the non-transportation capital outlays. Although we separate street and highway construction from other capital outlays in this report, their combined total reflects the true amount budgeted for capital projects in 1999. When street and highway construction is added, proposed capital outlays total \$622.0 million.

! Debt Service. Counties budgeted 1999 debt service payments of \$116.2 million. This represents a decrease of 25.6 percent from the amount budgeted in 1998. Counties budgeted a decrease of 34.2 percent in principal payments and a decrease of 2.6 percent in interest and fiscal charges. The large decrease in principal payments reflects a \$32.5 million decrease by Dakota County. The county had issued Capital Improvement (CIP) Refunding Bonds to pay off existing CIP bonds in 1998. This payment will not be duplicated in 1999.

Increase or Decrease in Fund Balances

Counties proposed lowering their fund balances by \$86.2 million in 1999. Of the 81 counties that submitted 1999 budgets, fifty-six counties reported a change in their fund balance. Nineteen counties proposed increasing their fund balances; thirty-seven counties proposed decreasing their fund balances. Counties lowered their fund balances for a number of reasons. Some counties reduced their fund balances to lower tax levies. Still others used their reserves to cover excess expenditures.

Net Unrealized Gain or Loss from Investments

Of the 81 counties that submitted 1999 budgets, 61 did report any information relating to gains or losses on their investments. Eight counties reported a gain or loss on their investments. Twelve reported no gain or loss on their investments.

Of the eight counties that reported information on their investments, three reported losses and five reported gains. The gains of those that reported investment information were greater than those that reported losses. The statewide net gain reported from investments was \$664,049.

Methodology and Caveats

Budget data used in this report reflect unaudited revenues and expenditures reported by counties to the Office of the State Auditor (hereinafter the OSA). Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year. The reported data do not represent all county revenues and spending for three reasons. (1) Counties reported budget data for all funds for which the county had adopted annual budgets. Counties with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. (2) The revenues and expenditures of county public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of counties. (3) The failure of six counties to comply with Minn Stat. § 6.745, subd. 2, which requires counties to provide summary budget data to the OSA no later than December 31st. The counties of Dodge, Isanti, LeSueur, Mower, Red Lake and Wright failed to comply with this statute. While these counties failed to report in time for this publication, their data will be included in the database available on the State Auditor's website if they later report to the OSA. The web address for the OSA is www.osa.state.mn.us.

Appendix 1

Summary of Budgeted Revenues and Expenditures for Counties 1999 and Revised 1998

Appendix 1

Summary of Budgeted Revenues and Expenditures for Counties 1999 and 1998

	1999		Revised 19	98	Percent
Revenues	Amount	%	Amount	%	Change
Property Taxes	\$1,353,987,349	37.5%	1,283,212,398	36.8%	5.59
All Other Taxes	25,821,711	0.7%	26,102,348	0.7%	-1.19
Special Assessments	13,058,237	0.4%	13,445,447	0.4%	-2.99
Licenses and Permits	16,192,060	0.4%	15,179,654	0.4%	6.79
Intergovernmental Revenues					
Federal Grants	414,431,249	11.5%	401,645,075	11.5%	3.29
State General Purpose Aid	232,783,048	6.4%	228,622,908	6.6%	1.89
State Categorical Aid	854,573,612	23.6%	843,669,013	24.2%	1.39
Total Intergovernmental Revenues	1,501,787,909	41.5%	1,473,936,996	42.3%	1.9
Charges for Services	340,374,875	9.4%	294,729,470	8.5%	15.5
Fines and Forfeits	21,942,618	0.6%	22,198,124	0.6%	-1.2
Interest on Investments	82,056,014	2.3%	75,623,636	2.2%	8.5
Miscellaneous Revenues	259,625,673	7.2%	278,088,073	8.0%	-6.6
Total Revenues	\$3,614,846,446	100.0%	\$3,482,516,146	100.0%	3.8
Percent of Total Revenues & Other Sources	, - , - , , -	97.8%	1-, - ,,	98.2%	
Proceeds from Bond Sales	29,114,750	0.8%	17,585,663	0.5%	65.6
Other Financing Sources	19,610,416	0.5%	14,850,794	0.4%	32.0
Transfers from Other Funds	31,377,462	0.8%	32,952,062	0.9%	-4.8
Total Revenues and Other Sources	\$3,694,949,074	100.0%	\$3,547,904,665	100.0%	4.1
Public Safety	557,712,891	18.4%	513,718,027	17.4%	8.6
Expenditures General Government	\$517,619,322	17.1%	\$492,669,058	16.7%	5.19
Streets and Highways					
Sanitation Sanitation	265,881,128 63,966,185	8.8% 2.1%	254,128,765 61,754,668	8.6% 2.1%	4.6 3.6
Human Services	1,254,562,909	41.4%	1,274,015,539	43.2%	-1.5
Health	149,774,781	4.9%	149,528,720	5.1%	0.2
Culture and Recreation	95,776,814	3.2%	91,022,569	3.1%	5.2
Conservation of Natural Resources	44,626,863	1.5%	41,024,998	1.4%	8.8
Economic Development	23,934,477	0.8%	22,550,437	0.8%	6.1
Miscellaneous Current Expenditures	54,032,695	1.8%		1.7%	5.2
Total Current Expenditures	\$3,027,888,065	100.0%	\$2,951,758,060	100.0%	2.6
Percent of Total Expenditures & Other Uses	\$5,027,000,005	79.9%	\$2,931,736,000	81.0%	2.0
Debt Service		19.9%		81.0%	
Principal Principal	74,850,603	2.0%	113,671,523	3.1%	-34.2
Interest and Fiscal Charges	41,362,389	1.1%	42,450,957	1.2%	-34.2
			324,457,908		
Streets and Highways Construction Capital Outlay	363,839,533 258,173,888	9.6% 6.8%	198,404,736	8.9% 5.4%	12.1° 30.1°
Total Expenditures	\$3,766,114,478	99.4%	\$3,630,743,184	99.6%	30.1
Other Financing Uses	11,819,137	0.3%	10,623,821	0.3%	11.39
Transfers to Other Funds	11,388,953	0.3%	4,929,247	0.5%	131.09
Total Expenditures and Other Uses		100.0%			
Total Expenditures and Other Uses	\$3,789,322,568	100.0%	\$3,646,296,252	100.0%	3.9
Reported Increase (Decrease) in Fund Balance	(86 184 242)		(92,017,216)		-6.39
Reported Net Unrealized Gain or (Loss) from Investments	(86,184,243) 664,049		2,628,009		-0.3
Reported the United Ized Crain of CLOSS From Investments	004.049		Z.0Z8.UU9		

Appendix 2 1998 and 1999 Budgeted Revenues and Expenditures by County

Explanation of Appendix 2

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota counties. The form (see Appendix 3 on page 59) used to collect this information requested that counties provide three types of data: 1998 budget, 1998 amended, and 1999 budget.

The 1998 budgets are the 1998 budgets adopted by county boards in November and December of 1997. Some counties submitted 1998 budgets that were revised from what they submitted to the OSA last year. Therefore, the 1998 budgets presented in this report should replace those found in last year's report.

The 1998 amended data represent an estimate of the counties' final 1998 budget as amended by the county. The inclusion of this data is intended to give county officials an opportunity to show any major changes that may have occurred between the adoption of the 1998 budget in late 1997 and the close of the 1998 calendar year. The 1998 amended data was not used in the analysis, but is provided for further understanding of counties' financial situations.

The 1999 budgets are the 1999 budgets adopted by county boards in November and December of 1998.

The analysis of the data presented in this report focuses solely on the 1998 and 1999 budgets.¹

Legend

HS = Human Services Fund OSR = Other Special Revenue Fund

DS = Debt Service Fund CP = Capital Projects funds

¹The counties of Dodge, Isanti, LeSueur, Mower, Red Lake, and Wright failed to submit 1999 budget data.

Name of County: AITKIN

Name of County: AITKIN			
Adopted Budgets for the following funds: GF: X R &	B: X HS: X OS	R: X DS: CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	5,457,002	5,457,002	5,703,643
All Other Taxes:	500,600	500,600	557,186
Special Assessments:	0	0	0
Licenses and Permits:	208,252	208,252	236,187
Federal Grants:	1,577,002	1,577,002	1,390,408
State General Purpose Aid:	2,757,417	2,757,417	2,801,116
State Categorical Aid:	4,532,466	4,532,466	6,122,748
Charges for Services:	700,471	700,471	986,009
Fines and Forfeits:	147,440	147,440	167,400
Interest on Investments:	430,000	430,000	432,000
Miscellaneous Revenues:	113,243	113,243	87,750
Total Revenues:	16,423,893	16,423,893	18,484,447
Proceeds from Bond Sales:		0	
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:			0
CURRENT EXPENDITURES	16,423,893	16,423,893	18,484,447
General Government:	2,725,986	2,725,986	3,273,743
Public Safety:	2,406,105	2,406,105	2,738,028
Streets and Highways (excluding construction):	2,061,075	2,061,075	2,564,707
Sanitation:	331,052	331,052	457,703
Human Services:	4,592,000	4,592,000	4,424,828
Health:	602,907	602,907	220,000
Culture and Recreation:	483,817	483,817	491,694
Conservation of Natural Resources: Economic Development:	212,422	212,422	207,602
*	0	0	0
Miscellaneous Current Expenditures:			*
Total Current Expenditures:	13,415,364	13,415,364	14,378,305
Debt Service - Principal:	215,000	215,000	0
Interest and Fiscal Charges:	6,450	6,450	0
Streets and Highways Construction:	3,414,293	3,414,293	4,648,579
Capital Outlays:	1,006,438	1,006,438	882,521
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	
Total Expenditures & Other Financing Uses:	18,057,545	18,057,545	19,909,405
Name of County: ANOKA		R: X DS: X CP:	_
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES	B: X HS: X OS 1998 BUDGET	R: X DS: X CP: 1998 AMENDED	X 1999 BUDGET
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes:	B: X HS: X OS 1998 BUDGET 57,057,290	R: X DS: X CP: 1998 AMENDED 57,057,290	X 1999 BUDGET 60,212,379
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135	1999 BUDGET 60,212,379 377,325
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0	1999 BUDGET 60,212,379 377,325 0
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453	X 1999 BUDGET 60,212,379 377,325 0 454,946
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188	1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049	1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188	1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616	1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950	1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000	1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547	1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557	1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0	1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 0	1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 0 364,050	X 1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 0	X 1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 1
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 364,050 160,162,607	X 1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 1377,325 184,543,715
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 364,050 160,162,607 27,792,036	\$\textbf{X}\$ 1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 29,351,620
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 0 364,050 160,162,607 27,792,036 30,528,090	1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 29,351,620 33,038,906
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 364,050 160,162,607 27,792,036	\$\textbf{X}\$ 1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 29,351,620
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 0 364,050 160,162,607 27,792,036 30,528,090 7,887,652	1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 29,351,620 33,038,906 10,041,172
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 57,940,439	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 364,050 160,162,607 27,792,036 30,528,090 7,887,652 0	1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 29,351,620 33,038,906 10,041,172 0
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 0 364,050 160,162,607 27,792,036 30,528,090 7,887,652 0 57,940,439	X 1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 29,351,620 33,038,906 10,041,172 0 56,886,534
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 57,940,439 5,391,397	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 0 364,050 160,162,607 27,792,036 30,528,090 7,887,652 0 57,940,439 5,391,274	X 1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 29,351,620 33,038,906 10,041,172 0 56,886,534 5,657,456
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 57,940,439 5,391,397 10,210,139	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 0 364,050 160,162,607 27,792,036 30,528,090 7,887,652 0 57,940,439 5,391,274 9,890,012 6,784,977 3,518,102	X 1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 29,351,620 33,038,906 10,041,172 0 56,886,534 5,657,456 10,448,738 10,242,378 10,448,738 10,242,378 10,448,738 10,242,379 10,242,378 10,448,738 10,242,379 10,242,378 10,448,738 10,242,379 10,242,378 10
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 57,940,439 5,391,397 10,210,139 6,787,386	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 0 364,050 160,162,607 27,792,036 30,528,090 7,887,652 0 57,940,439 5,391,274 9,890,012 6,784,977	1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 29,351,620 33,038,906 10,041,172 0 56,886,534 5,657,456 10,448,738 7,086,431
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 57,940,439 5,391,397 10,210,139 6,787,386 3,518,103	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 0 364,050 160,162,607 27,792,036 30,528,090 7,887,652 0 57,940,439 5,391,274 9,890,012 6,784,977 3,518,102	1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 29,351,620 33,038,906 10,041,172 0 56,886,534 5,657,456 10,448,738 7,086,431 3,756,712
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 57,940,439 5,391,397 10,210,139 6,787,386 3,518,103 0 154,220,658	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 0 364,050 160,162,607 27,792,036 30,528,090 7,887,652 0 57,940,439 5,391,274 9,890,012 6,784,977 3,518,102 -112,735 149,619,847	X 1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 29,351,620 33,038,906 10,041,172 0 56,886,534 5,657,456 10,448,738 7,086,431 3,756,712 0
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 57,940,439 5,391,397 10,210,139 6,787,386 3,518,103 0 154,220,658 7,822,837	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 0 364,050 160,162,607 27,792,036 30,528,090 7,887,652 0 57,940,439 5,391,274 9,890,012 6,784,977 3,518,102 -112,735 149,619,847 3,360,000	X 1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 29,351,620 33,038,906 10,041,172 0 56,886,534 5,657,456 10,448,738 7,086,431 3,756,712 0 156,267,569
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 57,940,439 5,391,397 10,210,139 6,787,386 3,518,103 0 154,220,658	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 0 364,050 160,162,607 27,792,036 30,528,090 7,887,652 0 57,940,439 5,391,274 9,890,012 6,784,977 3,518,102 -112,735 149,619,847	X 1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 29,351,620 33,038,906 10,041,172 0 56,886,534 5,657,456 10,448,738 7,086,431 3,756,712 0 156,267,569 3,360,000
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 57,940,439 5,391,397 10,210,139 6,787,386 3,518,103 0 154,220,658 7,822,837 6,367,556	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 0 364,050 160,162,607 27,792,036 30,528,090 7,887,652 0 57,940,439 5,391,274 9,890,012 6,784,977 3,518,102 -112,735 149,619,847 3,360,000 3,187,666	X 1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 29,351,620 33,038,906 10,041,72 0 56,886,534 5,657,456 10,448,738 7,086,431 3,756,712 0 156,267,569 3,360,000 3,211,336 377,325 377,3360,000 3,211,336 377,325 377,3360,000 3,211,336 377,325 377,325 377,3360,000 3,211,336 377,325 377,325 377,3360,000 3,211,336 377,325 377,325 377,3360,000 3,211,336 377,325 377,325 377,3360,000 3,211,336 377,325
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 57,940,439 5,391,397 10,210,139 6,787,386 3,518,103 0 154,220,658 7,822,837 6,367,556 7,130,695	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 364,050 160,162,607 27,792,036 30,528,090 7,887,652 0 57,940,439 5,391,274 9,890,012 6,784,977 3,518,102 -112,735 149,619,847 3,360,000 3,187,666 8,530,695	\$\begin{align*} \textbf{X} \\ \textbf{1999 BUDGET} \\ 60,212,379 \\ 377,325 \\ 0 \\ 454,946 \\ 21,080,674 \\ 12,079,638 \\ 31,342,247 \\ 23,998,377 \\ 1,205,400 \\ 4,510,700 \\ 9,200,236 \\ 164,461,922 \\ 14,895,000 \\ 4,591,811 \\ 594,982 \\ 184,543,715 \\ 29,351,620 \\ 33,038,906 \\ 10,041,172 \\ 0 \\ 56,886,534 \\ 5,657,456 \\ 10,448,738 \\ 7,086,431 \\ 3,756,712 \\ 0 \\ 156,267,569 \\ 3,360,000 \\ 3,211,336 \\ 7,164,836 \end{align*} \end{align*}
Name of County: ANOKA Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	B: X HS: X OS 1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 57,940,439 5,391,397 10,210,139 6,787,386 3,518,103 0 154,220,658 7,822,837 6,367,556 7,130,695 3,610,393	R: X DS: X CP: 1998 AMENDED 57,057,290 355,135 0 400,453 20,044,188 11,809,049 29,620,329 22,409,616 1,189,950 4,469,000 12,443,547 159,798,557 0 364,050 160,162,607 27,792,036 30,528,090 7,887,652 0 57,940,439 5,391,274 9,890,012 6,784,977 3,518,102 -112,735 149,619,847 3,360,000 3,187,666 8,530,695 4,910,393	X 1999 BUDGET 60,212,379 377,325 0 454,946 21,080,674 12,079,638 31,342,247 23,998,377 1,205,400 4,510,700 9,200,236 164,461,922 14,895,000 4,591,811 594,982 184,543,715 29,351,620 33,038,906 10,041,172 0 56,886,534 5,657,456 10,448,738 7,086,431 3,756,712 0 156,267,569 3,360,000 3,211,336 7,164,836 19,801,811 10,042,379,801,801,801,801,801,801,801,801,801,801

Name of County: BECKER

Name of County: BECKER			
Adopted Budgets for the following funds: GF: X R &	B: X HS: X OS	R: X DS: X CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	9,262,818	9,262,818	9,727,663
All Other Taxes:	547,950	547,950	466,000
Special Assessments: Licenses and Permits:	461,225 249,180	461,225 249,180	487,000 164,200
Federal Grants:	3,554,358	3,554,358	3,145,844
State General Purpose Aid:	1,026,346	1,026,346	4,760,471
State Categorical Aid:	5,740,436	5,740,436	2,901,677
Charges for Services:	1,663,806	1,663,806	1,608,984
Fines and Forfeits:	241,600	241,600	251,600
Interest on Investments:	550,500	550,500	798,500
Miscellaneous Revenues:	897,859	897,859	1,002,629
Total Revenues: Proceeds from Bond Sales:	24,196,078	24,196,078 0	25,314,568
Other Financing Sources:	0	0	750,000 0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	24,196,078	24,196,078	26,064,568
CURRENT EXPENDITURES	3,939,646	3,939,646	5,331,087
General Government: Public Safety:	3,256,885	3,256,885	3,366,077
Streets and Highways (excluding construction):	3,909,950	3,909,950	3,405,814
Sanitation:	1,334,055	1,334,055	1,446,561
Human Services: Health:	7,680,284 182,400	7,680,284 182,400	8,464,010 195,700
Culture and Recreation:	442,153	442,153	463,652
Conservation of Natural Resources:	524,017	524,017	517,250
Economic Development:	127,960	127,960	166,686
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	21,397,350	21,397,350	23,356,837
Debt Service - Principal:	154,934 133,784	154,934 133,784	145,353 105,772
Interest and Fiscal Charges: Streets and Highways Construction:	2,155,000	2,155,000	2,620,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Franks	0	0	0
Transfer to Other Funds:			
Total Expenditures & Other Financing Uses:	23,841,068	23,841,068	26,227,962
Total Expenditures & Other Financing Uses:	23,841,068	23,841,068	26,227,962
Name of County: BELTRAMI			26,227,962
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R &	B: X HS: X OS	R: X DS: X CP:	
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES	B: X HS: X OS 1998 BUDGET	R: X DS: X CP: 1998 AMENDED	1999 BUDGET
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes:	B: X HS: X OS	R: X DS: X CP:	
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments:	B: X HS: X OS 1998 BUDGET 9,978,440	R: X DS: X CP: 1998 AMENDED 9,978,440	1999 BUDGET 9,979,775
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126	1999 BUDGET 9,979,775 1,066,964
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272	1999 BUDGET 9,979,775 1,066,964 1,029,432 21,541 6,266,791
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422	1999 BUDGET 9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557	1999 BUDGET 9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & S REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871	1999 BUDGET 9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & SELTRAMI Adopted Budgets for the following funds: GF: X R & SELTRAMI Adopted Budgets for the following funds: GF: X R & SELTRAMI REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669	1999 BUDGET 9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & S REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871	1999 BUDGET 9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000	1999 BUDGET 9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0	1999 BUDGET 9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0	1999 BUDGET 9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366	9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321	1999 BUDGET 9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486 36,508,880
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501	9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486 36,508,880 5,026,073
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664	1999 BUDGET 9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486 36,508,880 5,026,073 3,866,601
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501	9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486 36,508,880 5,026,073
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392	9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486 36,508,880 5,026,073 3,866,601 2,965,926 2,184,949 14,143,882
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551	9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486 36,508,880 5,026,073 3,866,601 2,965,926 2,184,949 14,143,882 1,902,378
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798	9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486 36,508,880 5,026,073 3,866,601 2,965,926 2,184,949 14,143,882 1,902,378 295,220
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798 1,275,211	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551	9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486 36,508,880 5,026,073 3,866,601 2,965,926 2,184,949 14,143,882 1,902,378
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798 1,275,211	9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486 36,508,880 5,026,073 3,866,601 2,965,926 2,184,949 14,143,882 1,902,378 295,220 1,092,126
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798 1,275,211 76,012	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798 1,275,211 76,012	9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486 36,508,880 5,026,073 3,866,601 2,965,926 2,184,949 14,143,882 1,902,378 295,220 1,092,126 105,658 183,028 31,765,841
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798 1,275,211 76,012 1,178,283 30,358,378 247,866	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798 1,275,211 76,012 1,178,283 30,358,378 247,866	9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486 36,508,880 5,026,073 3,866,601 2,965,926 2,184,949 14,143,882 1,902,378 295,220 1,092,126 105,658 183,028 31,765,841 245,000
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798 1,275,211 76,012 1,178,283 30,358,378 247,866 389,373	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798 1,275,211 76,012 1,178,283 30,358,378 247,866 389,373	9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486 36,508,880 5,026,073 3,866,601 2,965,926 2,184,949 14,143,882 1,902,378 295,220 1,092,126 105,658 183,028 31,765,841 245,000 411,388
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798 1,275,211 76,012 1,178,283 30,358,378 247,866 389,373 3,800,000	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798 1,275,211 76,012 1,178,283 30,358,378 247,866 389,373 3,800,000	9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486 36,508,880 5,026,073 3,866,601 2,965,926 2,184,949 14,143,882 1,902,378 295,220 1,092,126 105,658 183,028 31,765,841 245,000
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Highways Construction: Capital Outlays:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798 1,275,211 76,012 1,178,283 30,358,378 247,866 389,373	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798 1,275,211 76,012 1,178,283 30,358,378 247,866 389,373	9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486 36,508,880 5,026,073 3,866,601 2,965,926 2,184,949 14,143,882 1,902,378 295,220 1,092,126 105,658 183,028 31,765,841 245,000 411,388 3,775,000
Name of County: BELTRAMI Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	B: X HS: X OS 1998 BUDGET 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798 1,275,211 76,012 1,178,283 30,358,378 247,866 389,373 3,800,000 432,800	R: X DS: X CP: 1998 AMENDED 9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366 35,293,321 4,215,501 3,574,664 2,754,056 1,983,910 13,196,392 2,000,551 103,798 1,275,211 76,012 1,178,283 30,358,378 247,866 389,373 3,800,000 432,800	9,979,775 1,066,964 1,029,432 21,541 6,266,791 374,525 7,692,476 248,885 256,693 675,000 8,509,312 36,121,394 0 0 387,486 36,508,880 5,026,073 3,866,601 2,965,926 2,184,949 14,143,882 1,902,378 295,220 1,092,126 105,658 183,028 31,765,841 245,000 411,388 3,775,000 391,647

35,228,417

35,228,417

36,588,876

Total Expenditures & Other Financing Uses:

Name of County: BENTON

Name of County: BENTON			
Adopted Budgets for the following funds: GF: X R & B	X HS: X OS	SR: X DS: X CP:	X
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	8,924,262	8,924,262	9,385,309
All Other Taxes:	127,310	127,310	96,050
Special Assessments:	11,450	11,450	12,570
Licenses and Permits:	85,640	85,640	92,640
Federal Grants:	1,747,810	1,747,810	2,429,034
State General Purpose Aid:	1,124,762	1,124,762	1,133,850
State Categorical Aid:	5,663,318	5,674,770	6,724,200
Charges for Services:	932,099	932,099	1,102,992
Fines and Forfeits:	180,250	180,250	187,250
Interest on Investments:	402,400	402,400	422,000
Miscellaneous Revenues:	216,174	120,674	93,418
Total Revenues:	19,415,475	19,331,427	21,679,313
Proceeds from Bond Sales:	0	0	2,000,000
Other Financing Sources:	40,293	40,293	45,017
Transfers From Other Funds:	278,650	278,650	392,243
Total Revenues and Other Financing Sources:	19,734,418	19,650,370	24,116,573
CURRENT EXPENDITURES General Government:	3,675,291	3,630,792	3,947,486
Public Safety:	3,516,826	3,666,676	3,809,794
Streets and Highways (excluding construction):	1,550,883	1,945,468	2,280,550
Sanitation:	549,256	549,672	546,064
Human Services:	5,468,023	5,468,023	6,441,228
Health:	728,327	728,327	796,565
Culture and Recreation:	400,128	403,149	449,665
Conservation of Natural Resources: Economic Development:	197,239	198,053	207,049
Miscellaneous Current Expenditures:	68,800	70,711 21,710	85,567 53,518
*	21,678		18,617,486
Total Current Expenditures:	16,176,451	16,682,581	
Debt Service - Principal:	361,840	361,840	662,149 752,969
Interest and Fiscal Charges:	660,030 2,593,585	660,030 2,317,000	3,546,000
Streets and Highways Construction:	176,750	176,750	1,045,000
Capital Outlays: Other Financing Sources:	0	0	0
Transfer to Other Funds:	278,650	278,650	392,243
Total Expenditures & Other Financing Uses:	20,247,306	20,476,851	25,015,847
Name of County: BIG STONE			
_	. V HS: V OS	SR· V DS· CP· CP·	\neg
Adopted Budgets for the following funds: GF: X R & B		SR: X DS: CP: CP:	1000 PVD CET
Adopted Budgets for the following funds: GF: X R & B REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	1998 BUDGET 1,920,016	1998 AMENDED 1,920,016	1,972,319
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	1,920,016 0	1998 AMENDED 1,920,016 0	1,972,319 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	1998 BUDGET 1,920,016 0	1998 AMENDED 1,920,016 0 0	1,972,319 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1998 BUDGET 1,920,016 0 8,520	1,920,016 0 0 8,520	1,972,319 0 0 11,050
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 1,920,016 0 8,520 405,444	1998 AMENDED 1,920,016 0 0 8,520 405,444	1,972,319 0 0 11,050 506,660
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 1,920,016 0 8,520 405,444 649,106	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106	1,972,319 0 0 11,050 506,660 694,956
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,920,016 0 0 8,520 405,444 649,106 2,361,929	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929	1,972,319 0 0 11,050 506,660 694,956 2,406,598
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 1,920,016 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1998 BUDGET 1,920,016 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064	1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1998 BUDGET 1,920,016 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813	1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1,920,016 0 0, 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1,920,016 0 0,8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 0 6,127,746
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 1,920,016 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 885,047	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 0 6,127,746 880,748
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 1,920,016 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349 522,740	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 885,047 522,740	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 6,127,746 880,748 554,628
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	1998 BUDGET 1,920,016 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349 522,740 3,527,000	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 885,047 522,740 3,527,000	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 6,127,746 880,748 554,628 3,094,500
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 1,920,016 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349 522,740	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 885,047 522,740	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 6,127,746 880,748 554,628
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1998 BUDGET 1,920,016 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349 522,740 3,527,000 208,288	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 885,047 522,740 3,527,000 208,288	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 0 6,127,746 880,748 554,628 3,094,500 216,100
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1,920,016 0 0,8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349 522,740 3,527,000 208,288 1,366,374 60,797 68,626	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 885,047 522,740 3,527,000 208,288 1,366,374 60,797 68,626	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 0 6,127,746 880,748 554,628 3,094,500 216,100 1,619,862 69,280 70,251
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 1,920,016 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 885,047 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 6,127,746 880,748 554,628 3,094,500 216,100 1,619,862 69,280 70,251 141,347
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 1,920,016 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 885,047 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 6,127,746 880,748 554,628 3,094,500 216,100 1,619,862 69,280 70,251 141,347 5,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 885,047 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 6,127,746 880,748 554,628 3,094,500 216,100 1,619,862 69,280 70,251 141,347 5,000 129,100
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854 6,945,481	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 885,047 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854 6,986,179	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 6,127,746 880,748 554,628 3,094,500 216,100 1,619,862 69,280 70,251 141,347 5,000 129,100 6,780,816
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1,920,016 0 0,8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854 6,945,481 0	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 885,047 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854 6,986,179 0	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 6,127,746 880,748 554,628 3,094,500 216,100 1,619,862 69,280 70,251 141,347 5,000 129,100 6,780,816 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1,920,016 0 0,8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854 6,945,481 0 0	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 131,813 5,799,064 0 0 5,799,064 885,047 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854 6,986,179 0 0	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 6,127,746 880,748 554,628 3,094,500 216,100 1,619,862 69,280 70,251 141,347 5,000 129,100 6,780,816 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1,920,016 0 0,8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854 6,945,481 0 0 0	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 131,813 5,799,064 0 0 5,799,064 885,047 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854 6,986,179 0 0 0	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 6,127,746 880,748 554,628 3,094,500 216,100 1,619,862 69,280 70,251 141,347 5,000 129,100 6,780,816 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 1,920,016 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854 6,945,481 0 0 0 0 0	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 885,047 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854 6,986,179 0 0 0 0 0	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 6,127,746 880,748 554,628 3,094,500 216,100 1,619,862 69,280 70,251 141,347 5,000 129,100 6,780,816 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	1998 BUDGET 1,920,016 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854 6,945,481 0 0 0 0 0 0	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 885,047 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854 6,986,179 0 0 0 0 0 0	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 6,127,746 880,748 554,628 3,094,500 216,100 1,619,862 69,280 70,251 141,347 5,000 129,100 6,780,816 0 0 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 1,920,016 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 844,349 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854 6,945,481 0 0 0 0 0	1998 AMENDED 1,920,016 0 0 8,520 405,444 649,106 2,361,929 173,236 4,500 144,500 131,813 5,799,064 0 0 5,799,064 885,047 522,740 3,527,000 208,288 1,366,374 60,797 68,626 132,639 814 213,854 6,986,179 0 0 0 0 0	1,972,319 0 0 11,050 506,660 694,956 2,406,598 174,400 8,000 171,000 182,763 6,127,746 0 0 6,127,746 880,748 554,628 3,094,500 216,100 1,619,862 69,280 70,251 141,347 5,000 129,100 6,780,816 0 0 0

Name of County: BLUE EARTH

Name of County: BLUE EARTH			
Adopted Budgets for the following funds: GF: X R & B	: X HS: X	OSR: X DS: CF	P: X
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	14,034,863	14,034,863	14,315,560
All Other Taxes:	65,200	65,200	65,200
Special Assessments:	785,000	785,000 173,054	895,000
Licenses and Permits:	173,054	173,054	173,054
Federal Grants:	8,545,297	4,985,297	4,212,627
State General Purpose Aid:	2,685,934	2,685,934	2,729,848
State Categorical Aid:	10,989,957	11,374,307	11,240,535
Charges for Services:	6,682,573	4,425,894	8,377,600
Fines and Forfeits:	196,530	196,530	196,530
Interest on Investments:	1,244,500	1,244,500	1,750,000
Miscellaneous Revenues:	971,200	971,200	1,232,198
Total Revenues:	46,374,108	40,941,779	45,188,152
Proceeds from Bond Sales:	5,000,000	4,360,000	0
Other Financing Sources:	85,668	0	12,800
Transfers From Other Funds:	1,136,597	1,136,597	1,905,619
Total Revenues and Other Financing Sources:	52,596,373	46,438,376	47,106,571
CURRENT EXPENDITURES	6,615,134	6,041,286	6,249,154
General Government: Public Safety:	3,818,880	3,828,225	3,958,346
Streets and Highways (excluding construction):	3,901,948	3,856,947	4,495,857
Sanitation:	1,560,429	1,560,430	1,851,087
Human Services:	14,730,064	13,386,604	12,095,315
Health:	814,977	814,977	858,046
Culture and Recreation:	683,877	668,877	912,372
Conservation of Natural Resources:	571,968	1,321,968	1,654,379
Economic Development: Miscellaneous Current Expenditures:	400,000	400,000	200,000
Miscenaneous Current Expenditures:	987,000	987,000	987,000
Total Current Expenditures:	34,084,277	32,866,314	33,261,556
Debt Service - Principal:	1,920,748	850,748	1,920,748
Interest and Fiscal Charges:	437,100	203,881	255,042
Streets and Highways Construction:	9,740,026	9,740,026	8,258,998 3,224,380
Capital Outlays:	2,537,204 0	2,537,204 0	0
Other Financing Sources:			1,705,619
Transfer to Other Funds:	1,136,597	1,136,597	
Total Expenditures & Other Financing Uses:	49,855,952	47,334,770	48,626,343
Name of County: BROWN			
Adopted Budgets for the following funds: GF: X R & B			2: X 1000 RUDGET
Adopted Budgets for the following funds: GF: X R & B REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	1998 BUDGET 6,284,710	1998 AMENDED 6,284,710	1999 BUDGET 6,493,153
Adopted Budgets for the following funds: GF: X R & B REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 6,284,710 21,037	1998 AMENDED 6,284,710 21,037	1999 BUDGET 6,493,153 25,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1998 BUDGET 6,284,710 21,037 520,935 23,775	1998 AMENDED 6,284,710 21,037 520,935 23,775	1999 BUDGET 6,493,153 25,000 275,406 24,075
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0	1998 AMENDED 6,284,710 21,037 520,935 23,775 0	1999 BUDGET 6,493,153 25,000 275,406 24,075 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 0	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254 2,780,500
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254 2,780,500 2,405,082
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254 2,780,500
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254 2,780,500 2,405,082 487,770
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254 2,780,500 2,405,082 487,770 6,132,481
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254 2,780,500 2,405,082 487,770 6,132,481 1,204,634 478,077 577,961
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254 2,780,500 2,405,082 487,770 6,132,481 1,204,634 478,077 577,961 34,500
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875 0	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875 0	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254 2,780,500 2,405,082 487,770 6,132,481 1,204,634 478,077 577,961 34,500 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254 2,780,500 2,405,082 487,770 6,132,481 1,204,634 478,077 577,961 34,500 0 16,898,259
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875 0 15,522,642 367,268	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875 0 15,522,642 367,268	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254 2,780,500 2,405,082 487,770 6,132,481 1,204,634 478,077 577,961 34,500 0 16,898,259 370,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875 0 15,522,642 367,268 269,687	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875 0 15,522,642 367,268 269,687	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254 2,780,500 2,405,082 487,770 6,132,481 1,204,634 478,077 577,961 34,500 0 16,898,259 370,000 244,223
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875 0 15,522,642 367,268 269,687 1,263,500	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875 0 15,522,642 367,268 269,687 1,263,500	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254 2,780,500 2,405,082 487,770 6,132,481 1,204,634 478,077 577,961 34,500 0 16,898,259 370,000 244,223 1,300,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875 0 15,522,642 367,268 269,687 1,263,500 687,630	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875 0 15,522,642 367,268 269,687 1,263,500 687,630	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254 2,780,500 2,405,082 487,770 6,132,481 1,204,634 478,077 577,961 34,500 0 16,898,259 370,000 244,223 1,300,000 191,775
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875 0 15,522,642 367,268 269,687 1,263,500 687,630 0	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875 0 15,522,642 367,268 269,687 1,263,500 687,630 0	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254 2,780,500 2,405,082 487,770 6,132,481 1,204,634 478,077 577,961 34,500 0 16,898,259 370,000 244,223 1,300,000 191,775 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875 0 15,522,642 367,268 269,687 1,263,500 687,630	1998 AMENDED 6,284,710 21,037 520,935 23,775 0 1,507,604 6,782,841 1,822,008 130,000 257,174 733,355 18,083,439 0 0 18,083,439 2,750,723 2,465,508 2,169,617 508,409 5,712,574 1,092,485 504,982 283,469 34,875 0 15,522,642 367,268 269,687 1,263,500 687,630	1999 BUDGET 6,493,153 25,000 275,406 24,075 0 1,505,029 7,735,492 2,020,119 140,000 267,807 706,170 19,192,251 0 0 19,192,251 2,797,254 2,780,500 2,405,082 487,770 6,132,481 1,204,634 478,077 577,961 34,500 0 16,898,259 370,000 244,223 1,300,000 191,775

Name of County: CARLTON

Name of County: CARLTON			
Adopted Budgets for the following funds: GF: X R & B	: X HS: X OS	SR: DS: X CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	10,647,373	10,647,373	11,196,471
All Other Taxes:	0	0	0
Special Assessments:	0	0	240,000
Licenses and Permits:	62,850	62,850	62,650
Federal Grants:	0	0	0
State General Purpose Aid:	11,970,776	11,970,776	10,897,600
State Categorical Aid:	0	0	0
Charges for Services:	1,456,530	1,456,530	2,013,278
Fines and Forfeits:	195,000	195,000	247,416
Interest on Investments:	300,000	300,000	400,000
Miscellaneous Revenues:	525,118	525,118	866,964
Total Revenues: Proceeds from Bond Sales:	25,157,647	25,157,647	25,924,379
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
	0		0
Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	25,157,647	25,157,647	25,924,379
General Government:	5,633,365	5,633,365	4,866,526
Public Safety:	2,744,591	2,744,591	4,054,503
Streets and Highways (excluding construction):	5,086,920	5,086,920	4,679,196
Sanitation:	973,007	973,007	889,037
Human Services:	9,730,114	9,730,114	9,909,517
Health: Culture and Recreation:	50.020	0 58,028	0 201,449
Conservation of Natural Resources:	58,028 503,484	58,028 503,484	641,915
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
•	24,729,509	24,729,509	25,242,143
Total Current Expenditures:	635,836	635,836	652,613
Debt Service - Principal:	033,030	0	0
Interest and Fiscal Charges: Streets and Highways Construction:	Ö	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	25,365,345	25,365,345	25,894,756
Name of County: CARVER			
Adopted Budgets for the following funds: GF: X R & B REVENUES	1998 BUDGET	R: X DS: X CP: 1998 AMENDED	1999 BUDGET
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	22,519,498	1998 AMENDED 22,519,498	1999 BUDGET 23,672,325
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 22,519,498 1,108,210	1998 AMENDED 22,519,498 1,108,210	23,672,325 1,182,303
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	1998 BUDGET 22,519,498 1,108,210 0	1998 AMENDED 22,519,498 1,108,210 0	1999 BUDGET 23,672,325 1,182,303 46,827
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1998 BUDGET 22,519,498 1,108,210 0 359,345	22,519,498 1,108,210 0 359,345	23,672,325 1,182,303 46,827 355,430
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018	1998 AMENDED 22,519,498 1,108,210 0 359,345 5,007,473	23,672,325 1,182,303 46,827 355,430 3,496,659
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278	1998 AMENDED 22,519,498 1,108,210 0 359,345 5,007,473 9,980,511	1999 BUDGET 23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015	22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267	22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000	1998 AMENDED 22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000	1999 BUDGET 23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267	22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900	1998 AMENDED 22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463	22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402	1999 BUDGET 23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994	22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0	1998 AMENDED 22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 722,457	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 0	1998 AMENDED 22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 0	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 0 722,457 46,979,451	22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 722,457 58,226,776	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 0 996,882 54,111,321
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 0 722,457 46,979,451 9,762,621	1998 AMENDED 22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 722,457	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 0 996,882
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 0 722,457 46,979,451	22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 722,457 58,226,776 10,099,515	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 996,882 54,111,321 10,117,748
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 722,457 46,979,451 9,762,621 7,791,098	1998 AMENDED 22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 722,457 58,226,776 10,099,515 7,905,011 2,694,758 1,180,928	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 996,882 54,111,321 10,117,748 8,604,067 2,786,933 1,202,450
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 722,457 46,979,451 9,762,621 7,791,098 2,675,793 1,115,645 11,305,576	22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 0 722,457 58,226,776 10,099,515 7,905,011 2,694,758 1,180,928 11,990,006	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 996,882 54,111,321 10,117,748 8,604,067 2,786,933 1,202,450 12,658,603
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 0 722,457 46,979,451 9,762,621 7,791,098 2,675,793 1,115,645 11,305,576 1,440,069	22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 0 722,457 58,226,776 10,099,515 7,905,011 2,694,758 1,180,928 11,990,006 1,591,541	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 996,882 54,111,321 10,117,748 8,604,067 2,786,933 1,202,450 12,658,603 1,672,452
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 0 722,457 46,979,451 9,762,621 7,791,098 2,675,793 1,115,645 11,305,576 1,440,069 1,254,916	22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 722,457 58,226,776 10,099,515 7,905,011 2,694,758 1,180,928 11,990,006 1,591,541 1,288,281	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 996,882 54,111,321 10,117,748 8,604,067 2,786,933 1,202,450 12,658,603 1,672,452 1,300,415
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 722,457 46,979,451 9,762,621 7,791,098 2,675,793 1,115,645 11,305,576 1,440,069 1,254,916 437,874	1998 AMENDED 22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 722,457 58,226,776 10,099,515 7,905,011 2,694,758 1,180,928 11,990,006 1,591,541 1,288,281 463,257	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 996,882 54,111,321 10,117,748 8,604,067 2,786,933 1,202,450 12,658,603 1,672,452 1,300,415 488,536
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 0 722,457 46,979,451 9,762,621 7,791,098 2,675,793 1,115,645 11,305,576 1,440,069 1,254,916 437,874 1,000	1998 AMENDED 22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 722,457 58,226,776 10,099,515 7,905,011 2,694,758 1,180,928 11,990,006 1,591,541 1,288,281 463,257 1,000	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 996,882 54,111,321 10,117,748 8,604,067 2,786,933 1,202,450 12,658,603 1,672,452 1,300,415
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 0 722,457 46,979,451 9,762,621 7,791,098 2,675,793 1,115,645 11,305,576 1,440,069 1,254,916 437,874 1,000 0	1998 AMENDED 22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 722,457 58,226,776 10,099,515 7,905,011 2,694,758 1,180,928 11,990,006 1,591,541 1,288,281 463,257 1,000 0	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 996,882 54,111,321 10,117,748 8,604,067 2,786,933 1,202,450 12,658,603 1,672,452 1,300,415 488,536 1,000 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 0 722,457 46,979,451 9,762,621 7,791,098 2,675,793 1,115,645 11,305,576 1,440,069 1,254,916 437,874 1,000 0 35,784,592	1998 AMENDED 22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 722,457 58,226,776 10,099,515 7,905,011 2,694,758 1,180,928 11,990,006 1,591,541 1,288,281 463,257 1,000 0 37,214,297	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 996,882 54,111,321 10,117,748 8,604,067 2,786,933 1,202,450 12,658,603 1,672,452 1,300,415 488,536 1,000 0 38,832,204
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 722,457 46,979,451 9,762,621 7,791,098 2,675,793 1,115,645 11,305,576 1,440,069 1,254,916 437,874 1,000 0 35,784,592 630,000	22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 0 722,457 58,226,776 10,099,515 7,905,011 2,694,758 1,180,928 11,990,006 1,591,541 1,288,281 463,257 1,000 0 37,214,297 630,000	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 996,882 54,111,321 10,117,748 8,604,067 2,786,933 1,202,450 12,658,603 1,672,452 1,300,415 488,536 1,000 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 0 722,457 46,979,451 9,762,621 7,791,098 2,675,793 1,115,645 11,305,576 1,440,069 1,254,916 437,874 1,000 0 35,784,592	1998 AMENDED 22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 722,457 58,226,776 10,099,515 7,905,011 2,694,758 1,180,928 11,990,006 1,591,541 1,288,281 463,257 1,000 0 37,214,297	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 996,882 54,111,321 10,117,748 8,604,067 2,786,933 1,202,450 12,658,603 1,672,452 1,300,415 488,536 1,000 0 38,832,204 1,065,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 0 722,457 46,979,451 9,762,621 7,791,098 2,675,793 1,115,645 11,305,576 1,440,069 1,254,916 437,874 1,000 0 35,784,592 630,000 963,180	22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 0 722,457 58,226,776 10,099,515 7,905,011 2,694,758 1,180,928 11,990,006 1,591,541 1,288,281 463,257 1,000 0 37,214,297 630,000 963,180	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 0 996,882 54,111,321 10,117,748 8,604,067 2,786,933 1,202,450 12,658,603 1,672,452 1,300,415 488,536 1,000 0 38,832,204 1,065,000 1,624,135 5,552,000 12,679,702
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 0 722,457 46,979,451 9,762,621 7,791,098 2,675,793 1,115,645 11,305,576 1,440,069 1,254,916 437,874 1,000 0 35,784,592 630,000 963,180 5,552,000	22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 722,457 58,226,776 10,099,515 7,905,011 2,694,758 1,180,928 11,990,006 1,591,541 1,288,281 463,257 1,000 0 37,214,297 630,000 963,180 19,469,100	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 0 996,882 54,111,321 10,117,748 8,604,067 2,786,933 1,202,450 12,658,603 1,672,452 1,300,415 488,536 1,000 0 38,832,204 1,065,000 1,624,135 5,552,000 12,679,702 97,875
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 0 722,457 46,979,451 9,762,621 7,791,098 2,675,793 1,115,645 11,305,576 1,440,069 1,254,916 437,874 1,000 0 35,784,592 630,000 963,180 5,552,000 5,902,458	22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 722,457 58,226,776 10,099,515 7,905,011 2,694,758 1,180,928 11,990,006 1,591,541 1,288,281 463,257 1,000 0 37,214,297 630,000 963,180 19,469,100 8,364,844	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 0 996,882 54,111,321 10,117,748 8,604,067 2,786,933 1,202,450 12,658,603 1,672,452 1,300,415 488,536 1,000 0 38,832,204 1,065,000 1,624,135 5,552,000 12,679,702
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	1998 BUDGET 22,519,498 1,108,210 0 359,345 2,694,018 7,377,278 5,008,015 4,528,267 342,000 1,410,900 909,463 46,256,994 0 0 722,457 46,979,451 9,762,621 7,791,098 2,675,793 1,115,645 11,305,576 1,440,069 1,254,916 437,874 1,000 0 35,784,592 630,000 963,180 5,552,000 5,902,458 59,675	22,519,498 1,108,210 0 359,345 5,007,473 9,980,511 9,898,415 4,635,065 342,000 1,412,400 2,241,402 57,504,319 0 722,457 58,226,776 10,099,515 7,905,011 2,694,758 1,180,928 11,990,006 1,591,541 1,288,281 463,257 1,000 0 37,214,297 630,000 963,180 19,469,100 8,364,844 101,488	23,672,325 1,182,303 46,827 355,430 3,496,659 7,621,929 5,608,703 5,123,815 385,700 2,453,177 3,167,571 53,114,439 0 996,882 54,111,321 10,117,748 8,604,067 2,786,933 1,202,450 12,658,603 1,672,452 1,300,415 488,536 1,000 0 38,832,204 1,065,000 1,624,135 5,552,000 12,679,702 97,875

Name of County: CASS

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dopted Budgets for the following funds: GF: X R & F	B: X HS: X OS	R: X DS: X CP: [
EVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	9,504,519	9,504,519	10,030,887
All Other Taxes:	439,309	439,309	480,500
Special Assessments:	0 25 150	25.150	0
Licenses and Permits:	35,150	35,150	38,710
Federal Grants:	3,380,000	3,380,000	720,000
State General Purpose Aid:	1,030,000	1,030,000	1,050,000
State Categorical Aid:	11,256,339	11,256,339	12,166,062
Charges for Services:	2,520,943	2,520,943	2,968,641
Fines and Forfeits:	176,100	176,100	214,400
Interest on Investments:	815,000	815,000	799,600
Miscellaneous Revenues:	2,254,814	2,254,814	2,301,142
Total Revenues:	31,412,174	31,412,174	30,769,942
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	389,300	389,300	391,431
Total Revenues and Other Financing Sources:	31,801,474	31,801,474	31,161,373
URRENT EXPENDITURES		6 201 909	
General Government:	6,301,898	6,301,898 3,321,029	6,637,904 3,520,171
Public Safety:	3,321,029 3,271,406	3,271,406	3,618,920
Streets and Highways (excluding construction):	1,375,895	1,375,895	1,585,854
Sanitation: Human Services:	7,206,328	7,206,328	8,054,083
Health:	1,585,326	1,585,326	1,641,980
Culture and Recreation:	190,000	190,000	198,500
Conservation of Natural Resources:	1,229,330	1,229,330	1,398,978
Economic Development:	72,700	72,700	72,500
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	24,553,912	24,553,912	26,728,890
	941,000	941,000	798,000
Debt Service - Principal: Interest and Fiscal Charges:	114,150	114,150	73,500
Streets and Highways Construction:	5,320,000	5,320,000	2,800,000
Capital Outlays:	612,440	612,440	723,748
Other Financing Sources:	0	0	0
	55,784		0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA	55,784 31,597,286 3: X HS: X OS	55,784 31,597,286	31,124,138
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA opted Budgets for the following funds: GF: X R & E	31,597,286 B: X HS: X OS 1998 BUDGET	55,784 31,597,286 R: DS: CP: [1998 AMENDED	31,124,138 1999 BUDGET
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA poted Budgets for the following funds: GF: X R & E EXECUTES Property Taxes:	31,597,286 B: X HS: X OS 1998 BUDGET 3,887,256	55,784 31,597,286 R: DS: CP: [1998 AMENDED 3,887,256	31,124,138 1999 BUDGET 4,093,220
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA peted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes:	31,597,286 8: X HS: X OS 1998 BUDGET 3,887,256 0	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0	31,124,138 1999 BUDGET 4,093,220 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA pted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments:	31,597,286 S: X HS: X OS 1998 BUDGET 3,887,256 0 0	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 0	31,124,138 1999 BUDGET 4,093,220 0 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA peted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes:	31,597,286 8: X HS: X OS 1998 BUDGET 3,887,256 0	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0	31,124,138 1999 BUDGET 4,093,220 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA peted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	31,597,286 S: X HS: X OS 1998 BUDGET 3,887,256 0 0	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 0	31,124,138 1999 BUDGET 4,093,220 0 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA opted Budgets for the following funds: GF: X R & E EXENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	31,597,286 B: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 0 4,530 965,830 957,430	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA opted Budgets for the following funds: GF: X R & E EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	31,597,286 B: X HS: X OS 1998 BUDGET 3,887,256 0 0 4,530 965,830	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 0 4,530 965,830	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA opted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	31,597,286 B: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 0 4,530 965,830 957,430	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA opted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA peted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	31,597,286 B: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA peted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	31,597,286 B: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA poted Budgets for the following funds: GF: X R & E EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	31,597,286 B: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA peted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	31,597,286 B: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA pted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	31,597,286 B: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 0	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA peted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	31,597,286 B: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA opted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 0	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 0	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA peted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES	31,597,286 B: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA peted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA peted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government: Public Safety:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605 1,105,775
Transfer to Other Funds: Total Expenditures & Other Financing Uses: ne of County: CHIPPEWA pted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605 1,105,775 1,232,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA pted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605 1,105,775
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA pted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605 1,105,775 1,232,000 351,302
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA peted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605 1,105,775 1,232,000 351,302 3,648,908
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA peted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: REENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605 1,105,775 1,232,000 351,302 3,648,908 5,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA peted Budgets for the following funds: GF: X R & E VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605 1,105,775 1,232,000 351,302 3,648,908 5,000 301,516
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA opted Budgets for the following funds: GF: X R & E EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605 1,105,775 1,232,000 351,302 3,648,908 5,000 301,516 330,420
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA opted Budgets for the following funds: GF: X R & E EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605 1,105,775 1,232,000 351,302 3,648,908 5,000 301,516 330,420 10,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA opted Budgets for the following funds: GF: X R & E EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605 1,105,775 1,232,000 351,302 3,648,908 5,000 301,516 330,420 10,000 364,848
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Ime of County: CHIPPEWA Opted Budgets for the following funds: GF: X R & E EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898 8,933,054	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898 8,933,054	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605 1,105,775 1,232,000 351,302 3,648,908 5,000 301,516 330,420 10,000 364,848 9,319,374
Transfer to Other Funds: Total Expenditures & Other Financing Uses: me of County: CHIPPEWA opted Budgets for the following funds: GF: X R & E EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898 8,933,054 0	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898 8,933,054 0	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605 1,105,775 1,232,000 351,302 3,648,908 5,000 301,516 330,420 10,000 364,848 9,319,374 0 0 2,595,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: ume of County: CHIPPEWA lopted Budgets for the following funds: GF: X R & EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898 8,933,054 0 0	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898 8,933,054 0 0	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605 1,105,775 1,232,000 351,302 3,648,908 5,000 301,516 330,420 10,000 364,848 9,319,374 0 0 2,595,000 214,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Inne of County: CHIPPEWA Iopted Budgets for the following funds: GF: X R & EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898 8,933,054 0 0 1,245,000	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898 8,933,054 0 0 1,245,000	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605 1,105,775 1,232,000 351,302 3,648,908 5,000 301,516 330,420 10,000 364,848 9,319,374 0 0 2,595,000 214,000 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: ume of County: CHIPPEWA lopted Budgets for the following funds: GF: X R & EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	31,597,286 3: X HS: X OS 1998 BUDGET 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898 8,933,054 0 1,245,000 191,000	55,784 31,597,286 R: DS: CP: 1998 AMENDED 3,887,256 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 4,000 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898 8,933,054 0 1,245,000 191,000	31,124,138 1999 BUDGET 4,093,220 0 4,750 530,293 978,675 3,877,881 700,009 0 510,000 620,964 11,315,792 0 0 11,315,792 1,969,605 1,105,775 1,232,000 351,302 3,648,908 5,000 301,516 330,420 10,000 364,848 9,319,374 0 0 2,595,000 214,000

Name of County: CHISAGO

Name of County: CHISAGO			
Adopted Budgets for the following funds: GF: X R & E	: X HS: X OS	SR: X DS: X CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	11,754,516	11,754,516	12,275,797
All Other Taxes:	0	0	0
Special Assessments:	123,000	123,000	122,000
Licenses and Permits:	426,550	426,550	437,550
Federal Grants:	3,186,905	3,186,905	2,690,704
State General Purpose Aid:	2,367,324	2,367,324	2,478,958
State Categorical Aid:	5,815,843	5,815,843	8,123,614
*			
Charges for Services:	2,458,300	2,458,300	2,514,414
Fines and Forfeits:	326,800	326,800	361,800
Interest on Investments:	346,000	346,000	488,000
Miscellaneous Revenues:	1,288,325	1,191,337	580,167
Total Revenues:	28,093,563	27,996,575	30,073,004
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	28,093,563	27,996,575	30,073,004
CURRENT EXPENDITURES		2 922 510	
General Government:	3,795,364	3,822,510	4,366,076
Public Safety:	3,586,426	3,696,253	3,932,444
Streets and Highways (excluding construction):	3,333,955	3,333,955	3,712,027
Sanitation:	210,766	210,766 7,479,567	404,736 7,449,957
Human Services: Health:	7,526,160 1,483,729	1,483,729	1,553,134
Culture and Recreation:		1,463,729	1,333,134
Conservation of Natural Resources:	167,637 346,175	397,909	382,803
Economic Development:	123,510	158,510	118,512
Miscellaneous Current Expenditures:	1,964,424	2,123,349	2,092,800
•	22,538,146	22,874,185	24,189,545
Total Current Expenditures:			
Debt Service - Principal:	1,075,988	1,075,988	1,382,588
Interest and Fiscal Charges:	669,368	669,368	606,465
Streets and Highways Construction:	2,305,000	2,305,000	3,565,000
Capital Outlays:	1,182,279	1,320,430	1,212,696
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	27,770,781	28,244,971	30,956,294
Name of County: CLAY Adopted Budgets for the following funds: GF: X R & B	: X HS: X OS	SR: X DS: X CP:	
Adopted Budgets for the following funds: GF: \overline{X} R & B $\overline{REVENUES}$	1998 BUDGET	1998 AMENDED	1999 BUDGET
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	1998 BUDGET 12,873,725	1998 AMENDED 12,873,725	13,340,119
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 12,873,725 239,500	1998 AMENDED 12,873,725 239,500	13,340,119 267,000
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 12,873,725 239,500 478,011	1998 AMENDED 12,873,725 239,500 478,011	13,340,119 267,000 416,585
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1998 BUDGET 12,873,725 239,500 478,011 13,240	1998 AMENDED 12,873,725 239,500 478,011 13,240	13,340,119 267,000 416,585 13,180
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221	13,340,119 267,000 416,585 13,180 6,293,550
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221	13,340,119 267,000 416,585 13,180 6,293,550
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971 4,565,090
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971 4,565,090 3,302,154
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971 4,565,090 3,302,154 0
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971 4,565,090 3,302,154
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971 4,565,090 3,302,154 0 48,083,745 0
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971 4,565,090 3,302,154 0 48,083,745
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971 4,565,090 3,302,154 0 48,083,745 0 300,516
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971 4,565,090 3,302,154 0 48,083,745 0 300,516 384,096
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971 4,565,090 3,302,154 0 48,083,745 0 300,516 384,096 329,199
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104 714,843 61,151,817	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104 714,843 61,151,817	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971 4,565,090 3,302,154 0 48,083,745 0 300,516 384,096 329,199 423,089
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104 714,843 61,151,817 345,000	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104 714,843 61,151,817 345,000	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971 4,565,090 3,302,154 0 48,083,745 0 300,516 384,096 329,199 423,089 61,456,860
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104 714,843 61,151,817 345,000 190,632	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104 714,843 61,151,817 345,000 190,632	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971 4,565,090 3,302,154 0 48,083,745 0 300,516 384,096 329,199 423,089 61,456,860 274,310
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104 714,843 61,151,817 345,000	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104 714,843 61,151,817 345,000	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971 4,565,090 3,302,154 0 48,083,745 0 300,516 384,096 329,199 423,089 61,456,860 274,310 174,047
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104 714,843 61,151,817 345,000 190,632 2,464,606	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104 714,843 61,151,817 345,000 190,632 2,464,606	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971 4,565,090 3,302,154 0 48,083,745 0 300,516 384,096 329,199 423,089 61,456,860 274,310 174,047 2,493,510
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104 714,843 61,151,817 345,000 190,632 2,464,606 0	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104 714,843 61,151,817 345,000 190,632 2,464,606 0	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 0 0 64,838,754 4,068,971 4,565,090 3,302,154 0 48,083,745 0 300,516 384,096 329,199 423,089 61,456,860 274,310 174,047 2,493,510 0
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	1998 BUDGET 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104 714,843 61,151,817 345,000 190,632 2,464,606 0 0	1998 AMENDED 12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0 0 64,381,792 3,878,801 4,052,191 3,082,273 0 48,433,635 0 292,263 346,707 351,104 714,843 61,151,817 345,000 190,632 2,464,606 0 0	13,340,119 267,000 416,585 13,180 6,293,550 1,854,333 39,826,875 1,388,100 300,000 573,500 565,512 64,838,754 4,068,971 4,565,090 3,302,154 0 48,083,745 0 300,516 384,096 329,199 423,089 61,456,860 274,310 174,047 2,493,510 0

Name of County: CLEARWATER

Name of County: CLEARWATER			
Adopted Budgets for the following funds: GF: X R & B	: X HS: X	OSR: X DS: CP: 2	X
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	3,762,924	3,762,924	3,980,409
All Other Taxes:	59,200	59,200	59,600
Special Assessments:	353,183	353,183	371,697
Licenses and Permits:	5,022	5,022	8,015
Federal Grants:	8,128,382	8,128,382	8,068,294
State General Purpose Aid:	356,958	356,958	366,007
State Categorical Aid:	9,262,543	9,262,543	9,260,997
Charges for Services:	432,652	432,652	438,950
Fines and Forfeits:	58,200	58,200	47,200
Interest on Investments:	300,000	300,000	323,300
Miscellaneous Revenues:	273,738	273,738	285,652
Total Revenues:	22,992,802	22,992,802	23,210,121
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	80,000
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	22,992,802	22,992,802	23,290,121
CURRENT EXPENDITURES			
General Government:	1,421,857	1,421,857	1,409,529
Public Safety:	1,152,586	1,152,586 1,761,913	1,349,927 1,507,977
Streets and Highways (excluding construction):	1,761,913 574,872	574,872	567,141
Sanitation: Human Services:	15,951,774	15,951,774	16,116,681
Health:	15,000	15,000	15,000
Culture and Recreation:	196,269	196,269	202,113
Conservation of Natural Resources:	354,629	354,629	371,728
Economic Development:	6,200	6,200	54,475
Miscellaneous Current Expenditures:	0	0	338,143
Total Current Expenditures:	21,435,100	21,435,100	21,932,714
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,498,935	1,498,935	1,910,000
Capital Outlays:	2,269,498	2,269,498	318,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	25,203,533	25,203,533	24,160,714
Name of County: COOK			
Adopted Budgets for the following funds: GF: X R & B	: X HS: X C	DSR: X DS: X CP: [X 1999 BUDGET
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Adopted Budgets for the following funds: GF: \overline{X} R & B $\overline{REVENUES}$	1998 BUDGET 3,144,317 847,053	1998 AMENDED 3,144,317 847,053	1999 BUDGET 3,328,075 364,903
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 3,144,317 847,053 0	3,144,317 847,053 0	1999 BUDGET 3,328,075 364,903 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 3,144,317 847,053	1998 AMENDED 3,144,317 847,053	1999 BUDGET 3,328,075 364,903
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 3,144,317 847,053 0	3,144,317 847,053 0	1999 BUDGET 3,328,075 364,903 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 3,144,317 847,053 0 47,110 1,868,264 884,491	3,144,317 847,053 0 47,110 1,868,264 884,491	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 3,144,317 847,053 0 47,110 1,868,264	3,144,317 847,053 0 47,110 1,868,264	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 3,144,317 847,053 0 47,110 1,868,264 884,491	3,144,317 847,053 0 47,110 1,868,264 884,491	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800	1998 AMENDED 3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1998 BUDGET 3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1998 BUDGET 3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 0 477,658
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 0 477,658
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 0 477,658 10,583,006
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414	1998 AMENDED 3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 0 477,658 10,583,006 2,150,330 1,352,283 1,615,458
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 477,658 10,583,006 2,150,330 1,352,283 1,615,458 462,477
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1998 BUDGET 3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079	1998 AMENDED 3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 0 477,658 10,583,006 2,150,330 1,352,283 1,615,458 462,477 1,276,094
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 477,658 10,583,006 2,150,330 1,352,283 1,615,458 462,477 1,276,094 270,841
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 477,658 10,583,006 2,150,330 1,352,283 1,615,458 462,477 1,276,094 270,841 121,472
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 477,658 10,583,006 2,150,330 1,352,283 1,615,458 462,477 1,276,094 270,841 121,472 105,240
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 0 477,658 10,583,006 2,150,330 1,352,283 1,615,458 462,477 1,276,094 270,841 121,472 105,240 123,500
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 477,658 10,583,006 2,150,330 1,352,283 1,615,458 462,477 1,276,094 270,841 121,472 105,240
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721 7,366,952	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721 7,366,952	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 0 477,658 10,583,006 2,150,330 1,352,283 1,615,458 462,477 1,276,094 270,841 121,472 105,240 123,500 99,452
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721 7,366,952 398,582	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721 7,366,952 398,582	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 0 477,658 10,583,006 2,150,330 1,352,283 1,615,458 462,477 1,276,094 270,841 121,472 105,240 123,500 99,452 7,577,147
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721 7,366,952	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721 7,366,952	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 0 477,658 10,583,006 2,150,330 1,352,283 1,615,458 462,477 1,276,094 270,841 121,472 105,240 123,500 99,452 7,577,147 516,964
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721 7,366,952 398,582 687,484	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721 7,366,952 398,582 687,484	3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 477,658 10,583,006 2,150,330 1,352,283 1,615,458 462,477 1,276,094 270,841 121,472 105,240 123,500 99,452 7,577,147 516,964 624,697
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721 7,366,952 398,582 687,484 1,340,252	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721 7,366,952 398,582 687,484 1,340,252	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 477,658 10,583,006 2,150,330 1,352,283 1,615,458 462,477 1,276,094 270,841 121,472 105,240 123,500 99,452 7,577,147 516,964 624,697 1,768,299 647,680 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721 7,366,952 398,582 687,484 1,340,252 1,844,960	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721 7,366,952 398,582 687,484 1,340,252 1,844,960	3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 477,658 10,583,006 2,150,330 1,352,283 1,615,458 462,477 1,276,094 270,841 121,472 105,240 123,500 99,452 7,577,147 516,964 624,697 1,768,299 647,680
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721 7,366,952 398,582 687,484 1,340,252 1,844,960 0	3,144,317 847,053 0 47,110 1,868,264 884,491 2,609,327 625,870 45,800 450,300 105,867 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,542,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721 7,366,952 398,582 687,484 1,340,252 1,844,960 0	1999 BUDGET 3,328,075 364,903 0 52,160 1,033,026 955,229 3,136,157 426,487 43,800 450,100 315,411 10,105,348 0 477,658 10,583,006 2,150,330 1,352,283 1,615,458 462,477 1,276,094 270,841 121,472 105,240 123,500 99,452 7,577,147 516,964 624,697 1,768,299 647,680 0

Miscellaneous Current Expenditures:

Total Current Expenditures:

Interest and Fiscal Charges: Streets and Highways Construction:

Total Expenditures & Other Financing Uses:

Economic Development:

Debt Service - Principal:

Capital Outlays: Other Financing Sources: Transfer to Other Funds:

Name of County: COTTONWOOD			
Adopted Budgets for the following funds: GF: X R & B	: X HS: X O	SR: X DS: X CP:	_
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	4,209,400	4,209,400	4,355,723
All Other Taxes:	3,800	3,800	3,800
Special Assessments: Licenses and Permits:	90,715	90,715 20,656	90,715
	20,656		21,174
Federal Grants:	657,565	657,565	1,390,565
State General Purpose Aid:	1,231,375	1,231,375	1,240,279
State Categorical Aid:	2,703,796	2,703,796	2,972,396
Charges for Services:	162,718	162,718	176,820
Fines and Forfeits:	42,000	42,000	50,000
Interest on Investments:	186,000	186,000	209,000
Miscellaneous Revenues: Total Revenues:	2,032,159	2,032,159 11,340,184	1,687,446
Proceeds from Bond Sales:	11,340,184		12,197,918
Other Financing Sources:	0	0 85 000	0
Transfers From Other Funds:	85,000	85,000 117,400	0
Total Revenues and Other Financing Sources:	117,400	117,400	206,300
URRENT EXPENDITURES	11,542,584	11,542,584	12,404,218
General Government:	1,986,984	1,986,984	2,078,757
Public Safety:	857,852	857,852	864,817
Streets and Highways (excluding construction):	1,737,600	1,737,600	1,686,817
Sanitation:	218,399	218,399	341,392
Human Services: Health:	3,365,517	3,365,517	3,306,891
Culture and Recreation:	84,510 242,337	84,510 242,337	86,538 247,694
Conservation of Natural Resources:	242,337	247,659	249,525
Economic Development:	3,060	3,060	3,060
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	8,743,918	8,743,918	8,865,491
-	615,661	615,661	544,879
Debt Service - Principal: Interest and Fiscal Charges:	19,000	19,000	25,000
Streets and Highways Construction:	1,640,200	1,640,200	2,696,200
Capital Outlays:	88,050	88,050	140,950
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	70,000
Total Expenditures & Other Financing Uses:	11,106,829	11,106,829	12,342,520
ame of County: CROW WING			
dopted Budgets for the following funds: GF: X R & B	: X HS: X O	SR: X DS: X CP:	
	1998 BUDGET	1998 AMENDED	 1999 BUDGET
EVENUES Property Taxes:	13,468,675	13,468,675	14,404,697
All Other Taxes:	405,599	405,599	416,000
Special Assessments:	20,765	20,765	45,000
Licenses and Permits:	401,104	384,626	432,997
Federal Grants:	4,387,964	4,387,964	4,799,406
State General Purpose Aid:	1,653,321	1,653,321	1,754,314
State Categorical Aid:	9,223,946	9,841,266	8,995,983
Charges for Services:	2,282,744	2,217,933	2,654,931
Fines and Forfeits:	368,120	368,120	356,242
Interest on Investments:	850,000	850,000	985,000
Miscellaneous Revenues:	1,352,279	1,786,639	1,202,560
Total Revenues:	34,414,517	35,384,908	36,047,130
Proceeds from Bond Sales:	0	247,924	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	34,414,517	35,632,832	36,047,130
URRENT EXPENDITURES			
General Government:	7,672,037	8,205,020 4,874,701	8,242,716 5,230,641
Public Safety:	4,549,242 4,486,431	4,874,701 4,618,182	4,793,180
Streets and Highways (excluding construction):	4,480,431	4,010,102	4,793,180
Sanitation: Human Services:	12,937,669	13,574,155	13,732,517
Health:	1,690,686	1,692,476	1,644,274
Culture and Recreation:	419,788	421,788	425,894
Conservation of Natural Resources:	714,632	714,632	709,490
Economic Development:	68 902	68 902	68 902

68,902

32,539,387

335,000

2,500,000

35,439,492

65,105

0

0

0

0

34,169,856

335,000

2,500,000

37,069,961

65,105

68,902

0

0

0

0

68,902

34,847,614

340,000

2,500,000

37,741,739

54,125

0

0

0 0 Name of County: DAKOTA

Name of County: DAKOTA			_
Adopted Budgets for the following funds: GF: X R & B	: X HS: X OSI	R: X DS: X CP:	X
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	76,353,924	76,353,924	79,449,303
All Other Taxes:	0	1,112,000	1,113,000
Special Assessments:	0	0	0
Licenses and Permits:	628,500	628,500	620,000
Federal Grants:	22,521,198	14,528,088	23,240,938
State General Purpose Aid:	11,202,740	11,202,740	11,465,785
State Categorical Aid:	34,911,163	34,854,261	31,510,082
Charges for Services:	10,533,771	26,252,525	28,032,961
Fines and Forfeits:	1,219,045	1,219,045	1,228,136
Interest on Investments:	2,191,988	2,191,988	1,680,000
Miscellaneous Revenues:	25,455,493	26,289,293	27,385,924
Total Revenues:	185,017,822	194,632,364	205,726,129
Proceeds from Bond Sales:	1,410,100	1,410,100	1,800,000
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	186,427,922	196,042,464	207,526,129
CURRENT EXPENDITURES	46,854,180	49,781,885	50,045,147
General Government:	10,765,375	11,085,502	11,222,858
Public Safety: Streets and Highways (excluding construction):	5,594,339	5,862,010	5,938,454
Sanitation:	5,624,038	5,746,942	5,603,508
Human Services:	57,205,200	64,406,334	63,071,839
Health:	7,128,008	7,469,004	7,323,031
Culture and Recreation:	9,005,677	9,306,339	9,968,157
Conservation of Natural Resources:	1,216,304	1,338,978	1,245,027
Economic Development:	3,116,723	3,153,062	2,952,132
Miscellaneous Current Expenditures:	0	150 150 056	0 157 270 152
Total Current Expenditures:	146,509,844	158,150,056	157,370,153
Debt Service - Principal:	36,025,000	36,025,000	3,505,000
Interest and Fiscal Charges:	3,898,635	3,898,635	2,531,030 48,229,958
Streets and Highways Construction:	32,648,672	35,118,608	27,683,420
Capital Outlays:	20,255,137	21,742,054	0
Other Financing Sources: Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	239,337,288	254,934,353	239,319,561
Total Expenditures & Other I mancing eses.	237,337,200	254,754,555	237,317,301
Name of County: DODGE Adopted Budgets for the following funds: GF: R & B	: HS: OSI	R:	
Adopted Budgets for the following funds: GF: R & B REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes:	1998 BUDGET 0	1998 AMENDED 0	0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 0 0	1998 AMENDED 0 0	0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes:	1998 BUDGET 0	1998 AMENDED 0	0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1998 BUDGET 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0	0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0	0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0	0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Other Financing Sources: Transfer to Other Funds:

Total Expenditures & Other Financing Uses:

Name of County: DOUGLAS			
Adopted Budgets for the following funds: GF: X R & B	X HS: X OS	SR: DS: CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	9,460,112	9,460,112	9,820,767
All Other Taxes: Special Assessments:	1,888,787 0	1,888,787 0	90,800
Licenses and Permits:	366,465	366,465	691,555
Federal Grants:	1,778,873	1,778,873	1,914,754
State General Purpose Aid:	4,906,876	4,906,876	3,134,828
State Categorical Aid:	0	0	3,953,517
Charges for Services:	2,149,188	2,149,188	1,883,092
Fines and Forfeits:	198,350	198,350	291,221
Interest on Investments: Miscellaneous Revenues:	400,000 1,285,646	400,000 1,285,646	425,000 482,018
Total Revenues:	22,434,297	22,434,297	22,687,552
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	22,434,297	22,434,297	22,687,552
CURRENT EXPENDITURES General Government:	5,216,597	5,216,597	4,433,560
Public Safety:	2,472,812	2,719,198	2,928,951
Streets and Highways (excluding construction):	2,670,000	2,670,000	2,864,000
Sanitation: Human Services:	5,000 6,765,956	5,000 6,765,956	5,000 6,933,477
Health:	250,000	250,000	250,000
Culture and Recreation:	613,581	613,581	626,860
Conservation of Natural Resources:	233,771	233,771	275,461
Economic Development: Miscellaneous Current Expenditures:	33,000 163,000	33,000 163,000	25,000 505,750
•	18,423,717	18,670,103	18,848,059
Total Current Expenditures:	854,384	854,384	591,250
Debt Service - Principal: Interest and Fiscal Charges:	034,304	0	375,991
Streets and Highways Construction:	2,500,000	2,500,000	2,470,000
Capital Outlays:	561,824	561,824	583,355
Other Financing Sources:	0	0	0
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	22,339,925	22,586,311	22,868,655
N. CO. FARIDANTE			-
Name of County: FARIBAULT			
Name of County: FARIBAULT Adopted Budgets for the following funds: GF: X R & B	X HS: X OS	SR: X DS: X CP:	X
Adopted Budgets for the following funds: GF: X R & B REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes:	1998 BUDGET 4,371,551	1998 AMENDED 4,384,952	1999 BUDGET 4,482,051
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 4,371,551 34,000	1998 AMENDED 4,384,952 34,000	1999 BUDGET 4,482,051 39,000
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes:	1998 BUDGET 4,371,551	1998 AMENDED 4,384,952	1999 BUDGET 4,482,051
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 4,371,551 34,000 30,000	1998 AMENDED 4,384,952 34,000 30,000	1999 BUDGET 4,482,051 39,000 30,000 970
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413	1998 AMENDED 4,384,952 34,000 30,000 970	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 4,371,551 34,000 30,000 970 0	1998 AMENDED 4,384,952 34,000 30,000 970 0	1999 BUDGET 4,482,051 39,000 30,000 970 30,000
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842 0 465,700 0	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273 0
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842 0 465,700	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273 0 465,700
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842 0 465,700 0 10,308,542 1,580,600	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273 0 465,700 0 10,939,973 1,552,625
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400 1,048,990	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842 0 465,700 0 10,308,542 1,580,600 1,048,990	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273 0 465,700 0 10,939,973 1,552,625 1,112,390
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400 1,048,990 2,156,234	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842 0 465,700 0 10,308,542 1,580,600 1,048,990 2,156,234	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273 0 465,700 0 10,939,973 1,552,625 1,112,390 2,076,500
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400 1,048,990 2,156,234 102,750	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842 0 465,700 0 10,308,542 1,580,600 1,048,990	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273 0 465,700 0 10,939,973 1,552,625 1,112,390
Adopted Budgets for the following funds: GF: X R & B. REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400 1,048,990 2,156,234	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842 0 465,700 0 10,308,542 1,580,600 1,048,990 2,156,234 102,750	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273 0 465,700 0 10,939,973 1,552,625 1,112,390 2,076,500 105,750
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400 1,048,990 2,156,234 102,750 1,086,266 0 280,439	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842 0 465,700 0 10,308,542 1,580,600 1,048,990 2,156,234 102,750 1,086,266 0 277,360	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 9970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273 0 465,700 0 10,939,973 1,552,625 1,112,390 2,076,500 105,750 1,259,914 0 316,361
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400 1,048,990 2,156,234 102,750 1,086,266 0 280,439 230,032	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842 0 465,700 0 10,308,542 1,580,600 1,048,990 2,156,234 102,750 1,086,266 0 277,360 260,632	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273 0 465,700 0 10,939,973 1,552,625 1,112,390 2,076,500 105,750 1,259,914 0 316,361 276,632
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400 1,048,990 2,156,234 102,750 1,086,266 0 280,439 230,032 113,500	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842 0 465,700 0 10,308,542 1,580,600 1,048,990 2,156,234 102,750 1,086,266 0 277,360 260,632 115,000	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273 0 465,700 0 10,939,973 1,552,625 1,112,390 2,076,500 105,750 1,259,914 0 316,361 276,632 108,000
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400 1,048,990 2,156,234 102,750 1,086,266 0 280,439 230,032 113,500 544,348	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842 0 465,700 0 10,308,542 1,580,600 1,048,990 2,156,234 102,750 1,086,266 0 277,360 260,632 115,000 541,848	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273 0 465,700 0 10,939,973 1,552,625 1,112,390 2,076,500 105,750 1,259,914 0 316,361 276,632
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400 1,048,990 2,156,234 102,750 1,086,266 0 280,439 230,032 113,500	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842 0 465,700 0 10,308,542 1,580,600 1,048,990 2,156,234 102,750 1,086,266 0 277,360 260,632 115,000 541,848 7,169,680	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273 0 465,700 0 10,939,973 1,552,625 1,112,390 2,076,500 105,750 1,259,914 0 316,361 276,632 108,000 573,352
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400 1,048,990 2,156,234 102,750 1,086,266 0 280,439 230,032 113,500 544,348 7,143,959	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842 0 465,700 0 10,308,542 1,580,600 1,048,990 2,156,234 102,750 1,086,266 0 277,360 260,632 115,000 541,848	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 9970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273 0 465,700 0 10,939,973 1,552,625 1,112,390 2,076,500 105,750 1,259,914 0 316,361 276,632 108,000 573,352 7,381,524 370,000 311,450
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400 1,048,990 2,156,234 102,750 1,086,266 0 280,439 230,032 113,500 544,348 7,143,959 380,000 309,450 3,596,000	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842 0 465,700 0 10,308,542 1,580,600 1,048,990 2,156,234 102,750 1,086,266 0 277,360 260,632 115,000 541,848 7,169,680 380,000 322,851 3,596,000	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273 0 465,700 0 10,939,973 1,552,625 1,112,390 2,076,500 105,750 1,259,914 0 316,361 276,632 108,000 573,352 7,381,524 370,000 311,450 2,008,000
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400 1,048,990 2,156,234 102,750 1,086,266 0 280,439 230,032 113,500 544,348 7,143,959 380,000 309,450	1998 AMENDED 4,384,952 34,000 30,000 970 0 1,009,413 3,723,105 252,600 69,000 222,602 116,200 9,842,842 0 465,700 0 10,308,542 1,580,600 1,048,990 2,156,234 102,750 1,086,266 0 277,360 260,632 115,000 541,848 7,169,680 380,000 322,851	1999 BUDGET 4,482,051 39,000 30,000 970 30,000 9970 30,000 995,599 4,170,503 265,600 69,000 215,350 176,200 10,474,273 0 465,700 0 10,939,973 1,552,625 1,112,390 2,076,500 105,750 1,259,914 0 316,361 276,632 108,000 573,352 7,381,524 370,000 311,450

11,881,109

0

11,920,231

0

10,542,474

0 0 Name of County: FILLMORE

Adopted Budgets for the following funds: GF: X R & E	EX HS: X OS	SR: X DS: X CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	4,066,210	4,066,210	4,226,885
All Other Taxes:	210,897	210,897	216,763
Special Assessments:	0	0	0
Licenses and Permits:	20,140	20,140	46,645
Federal Grants:	15,877,083	15,877,083	9,180,251
State General Purpose Aid:	1,309,115	1,309,115	1,289,590
State Categorical Aid:	0	0	0
Charges for Services:	1,626,263	1,626,263	1,643,393
Fines and Forfeits:	71,200	71,200	89,000
Interest on Investments:	325,000	325,000	325,000
Miscellaneous Revenues:	151,558	151,558	142,316
Total Revenues:	23,657,466	23,657,466	17,159,843
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	21,479	21,479	17,515
Transfers From Other Funds:	0	0	96,398
Total Revenues and Other Financing Sources:	23,678,945	23,678,945	17,273,756
CURRENT EXPENDITURES	2,221,626	2,221,626	2,366,694
General Government:	1,612,633	1,612,633	1,688,823
Public Safety:	2,504,117	2,504,117	2,522,755
Streets and Highways (excluding construction):	605,861	605,861	621,565
Sanitation: Human Services:	3,506,925	3,506,925	3,205,847
Health:	1,147,879	1,147,879	1,128,115
Culture and Recreation:	134,637	134,637	146,772
Conservation of Natural Resources:	490,338	490,338	545,965
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	109,850	109,850	126,300
Total Current Expenditures:	12,333,866	12,333,866	12,352,836
Debt Service - Principal:	114,873	114,873	115,385
Interest and Fiscal Charges:	39,106	39,106	31,830
Streets and Highways Construction:	11,191,100	11,191,100	4,773,705
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	23,678,945	23,678,945	17,273,756
Name of County: FREEBORN Adopted Budgets for the following funds: GF: X R & B		SR: X DS: X CP:	_

Adopted Budgets for the following funds: GF: X R & E	B: X HS: X OS	R: X DS: X CP:	X
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	7,047,447	7,047,447	7,329,684
All Other Taxes:	0	0	0
Special Assessments:	328,325	328,325	508,002
Licenses and Permits:	7,700	7,700	14,500
Federal Grants:	3,081,666	3,081,666	3,319,265
State General Purpose Aid:	1,898,165	1,898,165	1,876,867
State Categorical Aid:	6,213,244	6,213,244	6,878,267
Charges for Services:	1,790,175	1,790,175	1,739,500
Fines and Forfeits:	242,000	242,000	242,000
Interest on Investments:	699,000	699,000	749,000
Miscellaneous Revenues:	1,065,997	1,065,997	982,363
Total Revenues:	22,373,719	22,373,719	23,639,448
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	184,000	184,000	184,000
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	22,557,719	22,557,719	23,823,448
CURRENT EXPENDITURES			
General Government:	3,523,639	3,523,639	3,152,692
Public Safety:	2,086,740	2,086,740	2,349,002
Streets and Highways (excluding construction):	2,462,664	2,462,664	2,642,969
Sanitation:	386,088	386,088	379,432
Human Services:	9,969,839	9,969,839 962,265	10,098,780 1,074,619
Health: Culture and Recreation:	962,265		
Conservation of Natural Resources:	248,350 866,243	248,350 866,243	411,350 1,108,692
Economic Development:	000,243	0	0
Miscellaneous Current Expenditures:	609,906	609,906	884,650
•	21,115,734	21,115,734	22,102,186
Total Current Expenditures:	95,000	95,000	160,000
Debt Service - Principal:	51,450	51,450	26,118
Interest and Fiscal Charges:			2,747,000
Streets and Highways Construction:	2,112,500 595,678	2,112,500 595,678	396,500
Capital Outlays:	0	0	0
Other Financing Sources:	6,000	6,000	6,000
Transfer to Other Funds:	*	,	· · · · · · · · · · · · · · · · · · ·
Total Expenditures & Other Financing Uses:	23,976,362	23,976,362	25,437,804

Name of County: GOODHUE

Adopted Budgets for the following funds: GF: X R & B	: X HS: X OS	SR: X DS: X CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes: All Other Taxes:	13,656,374 0	13,656,374 0	14,992,924 0
Special Assessments: Licenses and Permits:	0 291,543	0 291,543	0 337,120
Federal Grants:	1,949,607	1,949,607	2,025,000
State General Purpose Aid: State Categorical Aid:	1,070,118 8,524,926	1,070,118 8,524,926	1,080,023 8,657,979
Charges for Services: Fines and Forfeits:	1,556,959	1,556,959	2,108,431
Interest on Investments:	248,300 535,400	248,300 535,400	273,100 564,500
Miscellaneous Revenues:	1,038,309	1,038,309	844,250
Total Revenues:	28,871,536	28,871,536	30,883,327
Proceeds from Bond Sales: Other Financing Sources:	0	0 1,509,802	0
Transfers From Other Funds:	1,509,802 0	1,509,802	1,145,161 0
Total Revenues and Other Financing Sources:	30,381,338	30,381,338	32,028,488
CURRENT EXPENDITURES General Government:	4,654,448	4,654,448	4,162,765
Public Safety:	4,299,336	4,299,336	5,011,925
Streets and Highways (excluding construction): Sanitation:	3,528,159 0	3,528,159 0	3,209,226 0
Human Services:	7,205,950	7,205,950	7,500,000
Health: Culture and Recreation:	2,450,123	2,450,123	2,770,933
Conservation of Natural Resources:	337,291 421,894	337,291 421,894	289,255 442,649
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	1,029,421	1,029,421 23,926,622	1,058,306 24,445,059
Total Current Expenditures:	23,926,622 910,000	910,000	1,380,000
Debt Service - Principal: Interest and Fiscal Charges:	909,616	909,616	1,242,029
Streets and Highways Construction:	4,635,100	4,635,100	4,961,400
Capital Outlays:	0	0	0
Other Financing Sources: Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	30,381,338	30,381,338	32,028,488
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
	2 270 994	2 270 994	
Property Taxes: All Other Taxes:	2,279,884 89,300	2,279,884 89,300	2,367,090 80,920
All Other Taxes: Special Assessments:	89,300 0	89,300 0	2,367,090 80,920 0
All Other Taxes: Special Assessments: Licenses and Permits:	89,300 0 50	89,300 0 50	2,367,090 80,920 0 35
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	89,300 0 50 390,054	89,300 0 50 390,054	2,367,090 80,920 0 35 488,939
All Other Taxes: Special Assessments: Licenses and Permits:	89,300 0 50	89,300 0 50	2,367,090 80,920 0 35
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	89,300 0 50 390,054 554,565	89,300 0 50 390,054 554,565	2,367,090 80,920 0 35 488,939 691,898
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	89,300 0 50 390,054 554,565 2,359,664 941,581 0	89,300 0 50 390,054 554,565 2,359,664 941,581 0	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	89,300 0 50 390,054 554,565 2,359,664 941,581	89,300 0 50 390,054 554,565 2,359,664 941,581	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386 0
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386 0 0
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386 0
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386 0 0 7,476,386 1,567,926 702,939
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386 0 0 7,476,386 1,567,926 702,939 1,098,054
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386 0 0 7,476,386 1,567,926 702,939 1,098,054 0 1,853,891
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386 0 0 7,476,386 1,567,926 702,939 1,098,054 0 1,853,891 695,012
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386 0 0 7,476,386 1,567,926 702,939 1,098,054 0 1,853,891 695,012 63,592
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386 0 0 7,476,386 1,567,926 702,939 1,098,054 0 1,853,891 695,012 63,592 81,271 20,000
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0 0	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386 0 0 7,476,386 1,567,926 702,939 1,098,054 0 1,853,891 695,012 63,592 81,271 20,000 0
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0 0 5,844,606	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0 0 5,844,606	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386 0 0 7,476,386 1,567,926 702,939 1,098,054 0 1,853,891 695,012 63,592 81,271 20,000 0 6,082,685
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0 0	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386 0 0 7,476,386 1,567,926 702,939 1,098,054 0 1,853,891 695,012 63,592 81,271 20,000 0 6,082,685 75,000 8,930
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0 0 5,844,606 70,000 12,450 968,795	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0 0 5,844,606 70,000 12,450 968,795	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386 0 0 7,476,386 1,567,926 702,939 1,098,054 0 1,853,891 695,012 63,592 81,271 20,000 0 6,082,685 75,000 8,930 1,057,910
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Highways Construction: Capital Outlays:	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0 0 5,844,606 70,000 12,450 968,795 300,000	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0 0 5,844,606 70,000 12,450 968,795 300,000	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386 0 0 7,476,386 1,567,926 702,939 1,098,054 0 1,853,891 695,012 63,592 81,271 20,000 0 6,082,685 75,000 8,930
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0 0 5,844,606 70,000 12,450 968,795	89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0 0 5,844,606 70,000 12,450 968,795	2,367,090 80,920 0 35 488,939 691,898 2,540,014 825,919 10,000 60,000 411,571 7,476,386 0 0 7,476,386 1,567,926 702,939 1,098,054 0 1,853,891 695,012 63,592 81,271 20,000 0 6,082,685 75,000 8,930 1,057,910 300,000

Name of County: HENNEPIN			
Adopted Budgets for the following funds: GF: X R & B	X HS: X OS	SR: X DS: X CP: [X
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes: All Other Taxes:	364,415,473 1,281,841	379,808,345 1,281,841	399,194,269 1,390,589
Special Assessments:	0	0	0
Licenses and Permits:	3,492,125	3,492,125	3,708,875
Federal Grants:	93,730,514	96,401,516	113,054,346
State General Purpose Aid: State Categorical Aid:	35,718,864 188,218,173	35,718,864 191,467,386	35,912,452 168,385,042
Charges for Services:	72,986,315	72,986,315	83,111,545
Fines and Forfeits:	3,492,125	3,492,125	2,102,462
Interest on Investments:	18,500,000	18,500,000	19,915,872
Miscellaneous Revenues:	145,723,222	145,723,222	132,379,655
Total Revenues: Proceeds from Bond Sales:	927,558,652 0	948,871,739 0	959,155,107
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	927,558,652	948,871,739	959,155,107
CURRENT EXPENDITURES General Government:	67,448,690	64,701,814	70,663,885
Public Safety:	192,413,408	195,856,559	208,546,963
Streets and Highways (excluding construction): Sanitation:	17,963,822 0	17,963,822 0	18,432,477 0
Human Services:	412,753,598	418,183,615	386,636,466
Health: Culture and Recreation:	47,853,555	47,859,036	47,090,493
Conservation of Natural Resources:	28,118,241 1,230,121	28,178,441 1,230,121	29,251,082 1,289,424
Economic Development:	50,000	50,000	50,000
Miscellaneous Current Expenditures:	26,886,809	40,379,039	27,234,666
Total Current Expenditures:	794,718,244	814,402,447	789,195,456 23,600,244
Debt Service - Principal:	27,879,511 4,800,000	27,373,511 5,305,513	8,245,078
Interest and Fiscal Charges: Streets and Highways Construction:	2,998,956	2,998,956	3,144,811
Capital Outlays:	97,161,941	98,791,312	134,969,518
Other Financing Sources: Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	927,558,652	948,871,739	959,155,107
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Name of County: HOUSTON			
Name of County: HOUSTON Adopted Budgets for the following funds: GF: \overline{X} R & B	X HS: X OS	SR: DS: CP: [
Adopted Budgets for the following funds: GF: \overline{X} R & B $\overline{REVENUES}$	1998 BUDGET	1998 AMENDED	1999 BUDGET
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	1998 BUDGET 3,716,055	1998 AMENDED 3,716,055	3,862,394
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 3,716,055 184,485 0	1998 AMENDED 3,716,055 184,485 0	3,862,394 118,235 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1998 BUDGET 3,716,055 184,485	1998 AMENDED 3,716,055 184,485	3,862,394 118,235
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681	3,862,394 118,235 0 26,520 1,133,446
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831	3,862,394 118,235 0 26,520 1,133,446 1,293,814
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588 0 0 386,868 16,918,456
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 175,086 15,558,851 2,097,484	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588 0 0 386,868 16,918,456 2,254,471
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 175,086 15,558,851 2,097,484 1,267,974	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588 0 0 386,868 16,918,456 2,254,471 1,365,473
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 175,086 15,558,851 2,097,484	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588 0 0 386,868 16,918,456 2,254,471 1,365,473 2,361,694 644,964
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588 0 0 386,868 16,918,456 2,254,471 1,365,473 2,361,694 644,964 3,461,919
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588 0 0 386,868 16,918,456 2,254,471 1,365,473 2,361,694 644,964 3,461,919 1,178,866
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588 0 0 386,868 16,918,456 2,254,471 1,365,473 2,361,694 644,964 3,461,919 1,178,866 181,547 275,768
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588 0 0 386,868 16,918,456 2,254,471 1,365,473 2,361,694 644,964 3,461,919 1,178,866 181,547 275,768 32,151
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151 175,810	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151 175,810	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588 0 0 386,868 16,918,456 2,254,471 1,365,473 2,361,694 644,964 3,461,919 1,178,866 181,547 275,768 32,151 178,070
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588 0 0 386,868 16,918,456 2,254,471 1,365,473 2,361,694 644,964 3,461,919 1,178,866 181,547 275,768 32,151
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151 175,810 11,221,312 0 0	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151 175,810 11,221,312 0 0	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588 0 0 386,868 16,918,456 2,254,471 1,365,473 2,361,694 644,964 3,461,919 1,178,866 181,547 275,768 32,151 178,070 11,934,923 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151 175,810 11,221,312 0 0 4,337,539	3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151 175,810 11,221,312 0 0 4,337,539	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588 0 0 386,868 16,918,456 2,254,471 1,365,473 2,361,694 644,964 3,461,919 1,178,866 181,547 275,768 32,151 178,070 11,934,923 0 4,983,533
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151 175,810 11,221,312 0 4,337,539 0	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151 175,810 11,221,312 0 4,337,539 0	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588 0 0 386,868 16,918,456 2,254,471 1,365,473 2,361,694 644,964 3,461,919 1,178,866 181,547 275,768 32,151 178,070 11,934,923 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151 175,810 11,221,312 0 0 4,337,539	3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151 175,810 11,221,312 0 0 4,337,539	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588 0 0 386,868 16,918,456 2,254,471 1,365,473 2,361,694 644,964 3,461,919 1,178,866 181,547 275,768 32,151 178,070 11,934,923 0 4,983,533 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151 175,810 11,221,312 0 4,337,539 0 0	1998 AMENDED 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765 0 0 175,086 15,558,851 2,097,484 1,267,974 2,202,515 635,006 3,178,416 1,121,710 176,533 346,713 19,151 175,810 11,221,312 0 4,337,539 0 0	3,862,394 118,235 0 26,520 1,133,446 1,293,814 7,935,291 1,446,763 74,400 204,100 436,625 16,531,588 0 0 386,868 16,918,456 2,254,471 1,365,473 2,361,694 644,964 3,461,919 1,178,866 181,547 275,768 32,151 178,070 11,934,923 0 4,983,533 0 0

Name of County: HUBBARD Adopted Budgets for the following funds: GF: X R & B: X HS: X OSR: DS: **1998 BUDGET** 1998 AMENDED **1999 BUDGET** REVENUES 4,581,672 4,581,672 4,804,482 Property Taxes: 246,607 246,607 294,507 All Other Taxes: 1.191.600 1.191.600 1.231.644 Special Assessments: Licenses and Permits: 125,170 125,170 153,140 Federal Grants: 1,416,188 1,416,188 1,424,821 State General Purpose Aid: 883,074 828,691 883.074 State Categorical Aid: 4,159,511 4,159,511 4,456,390 Charges for Services: 491,064 491,064 512,675 Fines and Forfeits: 735,100 745,600 735,100 275,000 375,000 Interest on Investments: 275 000 Miscellaneous Revenues: 1,247,160 1,247,160 601,576 15,352,146 **Total Revenues:** 15,352,146 15,428,526 Proceeds from Bond Sales: 0 0 0 Other Financing Sources: 0 0 0 Transfers From Other Funds: 262,063 262,063 138,609 **Total Revenues and Other Financing Sources:** 15,614,209 15,614,209 15,567,135 **CURRENT EXPENDITURES** 2,781,871 3,057,527 2,781,871 General Government: 1,394,563 1,394,563 1,763,719 Public Safety: 2,838,000 2,420,300 2,838,000 Streets and Highways (excluding construction): 1,347,250 1,354,563 1.347.250 4,833,979 4,845,607 Human Services: 4,833,979 Health: 75,439 75,439 86,104 Culture and Recreation: 90.037 90,037 92,430 Conservation of Natural Resources: 975,445 873,746 975,445 Economic Development: 16,800 19,100 16,800 Miscellaneous Current Expenditures: 0 0 0 14,513,096 14,353,384 14,353,384 **Total Current Expenditures:** 0 0 0 Debt Service - Principal: 0 0 Interest and Fiscal Charges: 1.743.000 1,111,700 1,111,700 Streets and Highways Construction: 889,740 889,740 476,850 Capital Outlays: 0 Other Financing Sources: 0 0 80,000 80,000 80,000 Transfer to Other Funds: **Total Expenditures & Other Financing Uses:** 16,434,824 16,434,824 16,812,946 Name of County: ISANTI Adopted Budgets for the following funds: GF: R & B: HS: OSR: DS: 1998 BUDGET 1998 AMENDED **1999 BUDGET** Property Taxes: 0 0 0 All Other Taxes: 0 0 0 Special Assessments: 0 0 0 0 0 0 Licenses and Permits: 0 0 0 Federal Grants: State General Purpose Aid: 0 0 0 State Categorical Aid: 0 0 0 Charges for Services: 0 0 0 CI

Charges for Services.	U	U	U
Fines and Forfeits:	0	0	0
Interest on Investments:	0	0	0
Miscellaneous Revenues:	0	0	0
Total Revenues:	0	0	0
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	0	0	0
CURRENT EXPENDITURES General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways (excluding construction):	0	0	0
Sanitation:	0	0	0
Human Services:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Conservation of Natural Resources:	0	0	0
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	0	0	0
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	0	0	0

Name of County: ITASCA			
Adopted Budgets for the following funds: GF: X R & B	X HS: X	OSR: X DS: X	CP: X
REVENUES	1998 BUDGET	1998 AMENDE	ED 1999 BUDGET
Property Taxes:	17,074,345	17,074,345	17,669,172
All Other Taxes:	400,000	400,000	425,000
Special Assessments:	0	0	0
Licenses and Permits:	38,650	38,650	40,000
Federal Grants:	4,526,448	4,526,448	4,138,500
State General Purpose Aid:	3,841,880	3,841,880	3,585,166
State Categorical Aid:	15,346,864	15,346,864	14,400,500
Charges for Services:	4,528,474	4,528,474	3,667,162
Fines and Forfeits:	382,531	382,531	386,469
Interest on Investments:	600,000	600,000	750,000
Miscellaneous Revenues:	739,384	739,384	1,738,650
Total Revenues:	47,478,576	47,478,576	46,800,619
Proceeds from Bond Sales:	3,907,500	3,907,500	0
Other Financing Sources:	9,870,000	9,870,000	10,380,000
Transfers From Other Funds:	9,870,000	5,181,800	
Total Revenues and Other Financing Sources:	-	66,437,876	5,395,200
CURRENT EXPENDITURES	61,256,076	00,437,870	62,575,819
General Government:	5,667,668	5,667,668	6,111,142
Public Safety:	4,621,360	4,621,360	5,336,737
Streets and Highways (excluding construction):	6,963,833	6,963,833	7,383,243
Sanitation:	2,055,197	2,055,197	1,191,765
Human Services:	16,908,784	16,908,784	15,523,083
Health:	0	0	0
Culture and Recreation:	523,772	523,772	509,032
Conservation of Natural Resources:	2,050,100	2,050,100	2,080,502
Economic Development:	95,000	95,000	115,000
Miscellaneous Current Expenditures:	1,760,967	1,760,967	1,716,500
Total Current Expenditures:	40,646,681	40,646,681	39,967,004
Debt Service - Principal:	1,142,958	1,142,958	2,034,428
Interest and Fiscal Charges:	64,225	64,225	272,592
Streets and Highways Construction:	4,263,769	4,263,769	4,460,479
Capital Outlays:	4,268,400	4,268,400	639,000
Other Financing Sources:	9,870,000	9,870,000	10,380,000
Transfer to Other Funds:	0	5,181,800	5,395,200
Total Expenditures & Other Financing Uses:	60,256,033	65,437,833	63,148,703
Name of County: JACKSON		·	
Adopted Budgets for the following funds: GF: X R & B	X HS: X	OSR: X DS: X	CP: X
REVENUES	1998 BUDGET	1998 AMENDE	ED 1999 BUDGET
Property Taxes:	4,776,918	4,776,918	4,869,151
All Other Taxes:	28,800	28,800	29,700
Special Assessments:	410,261	410,261	0
Licenses and Permits:	6,400	6,400	5,250

Adopted Budgets for the following funds: GF: X R & B	: X HS: X OS	SR: X DS: X CP:	X
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	4,776,918	4,776,918	4,869,151
All Other Taxes:	28,800	28,800	29,700
Special Assessments:	410,261	410,261	0
Licenses and Permits:	6,400	6,400	5,250
Federal Grants:	871,081	871,081	879,780
State General Purpose Aid:	1,052,494	1,052,494	1,057,791
State Categorical Aid:	3,773,686	3,773,686	3,929,245
Charges for Services:	373,715	373,715	278,105
Fines and Forfeits:	52,500	52,500	70,500
Interest on Investments:	200,000	200,000	200,000
Miscellaneous Revenues:	170,050	170,050	225,600
Total Revenues:	11,715,905	11,715,905	11,545,122
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	72,290
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	11,715,905	11,715,905	11,617,412
CURRENT EXPENDITURES	1 240 190	1,349,189	1,479,920
General Government:	1,349,189	1,024,217	1,052,168
Public Safety:	1,024,217	1,892,000	1,905,000
Streets and Highways (excluding construction):	1,892,000 42,278	42,278	43,383
Sanitation:	3,140,049	3,140,049	3,332,018
Human Services: Health:	120,650	120,650	124,192
Culture and Recreation:	296,481	296.481	312,763
Conservation of Natural Resources:	703,373	703,373	292,024
Economic Development:	8,000	8,000	8,000
Miscellaneous Current Expenditures:	602,094	602,094	594,418
Total Current Expenditures:	9,178,331	9,178,331	9,143,886
<u>-</u>	95,000	95,000	100,000
Debt Service - Principal:	39,238	39,238	38,333
Interest and Fiscal Charges:	2,104,000	2,104,000	2,071,000
Streets and Highways Construction:	553,096	553,096	639,826
Capital Outlays:	0	0	0
Other Financing Sources: Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	11,969,665	•	_
Total Expenditures & Other Financing Uses:	11,909,003	11,969,665	11,993,045

Name of County: KANABEC

Name of County: KANADEC			
Adopted Budgets for the following funds: GF: X R & B	: X HS: X O	SR: DS: X CP:	X
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	3,987,927	3,987,927	4,323,965
All Other Taxes:	0	0	0
Special Assessments:	90,000	90,000	90,000
Licenses and Permits:	36,050	36,050	44,700
Federal Grants:	1,067,083	1,067,083	1,070,790
State General Purpose Aid:	1,134,745	1,134,745	1,155,312
State Categorical Aid:	4,026,175	4,026,175	4,184,072
Charges for Services:	323,164	323,164	310,163
Fines and Forfeits:	88,000	88,000	85,000
Interest on Investments:	173,290	173,290	200,000
Miscellaneous Revenues:	1,299,268	1,299,268	1,390,814
Total Revenues:	12,225,702	12,225,702	12,854,816
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	12,225,702	12,225,702	12,854,816
CURRENT EXPENDITURES			
General Government:	1,819,197	1,819,197	1,823,280
Public Safety:	1,227,742	1,227,742	1,294,567
Streets and Highways (excluding construction):	1,294,000 158,750	1,294,000 158,750	1,124,800 158,750
Sanitation: Human Services:	3,721,875	3,721,875	3,424,507
Health:	973,931	973,931	1,063,380
Culture and Recreation:	75,813	75,813	79,713
Conservation of Natural Resources:	163,714	163,714	165,424
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	84,247	84,247	519,900
Total Current Expenditures:	9,519,269	9,519,269	9,654,321
•	0	0	0
Debt Service - Principal:	0	0	176,838
Interest and Fiscal Charges:	2,075,500	2,075,500	2,330,000
Streets and Highways Construction:	243,440	243,440	276,495
Capital Outlays: Other Financing Sources:	387,493	387,493	417,162
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	12,225,702	12,225,702	12,854,816
The state of the s	,,	,,,,	
Name of County: KANDIYOHI			
Name of County: KANDIYOHI			
Name of County: KANDIYOHI Adopted Budgets for the following funds: GF: \overline{X} R & B	: X HS: X O	SR: X DS: X CP:	X
_	1998 BUDGET	1998 AMENDED	X 1999 BUDGET
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	1998 BUDGET 11,296,953	1998 AMENDED 11,296,953	1999 BUDGET 12,250,965
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 11,296,953 0	1998 AMENDED 11,296,953 0	1999 BUDGET 12,250,965 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 11,296,953 0 600,000	1998 AMENDED 11,296,953 0 600,000	1999 BUDGET 12,250,965 0 600,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 11,296,953 0	1998 AMENDED 11,296,953 0	1999 BUDGET 12,250,965 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 11,296,953 0 600,000	1998 AMENDED 11,296,953 0 600,000	1999 BUDGET 12,250,965 0 600,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 11,296,953 0 600,000 0	1998 AMENDED 11,296,953 0 600,000 0	1999 BUDGET 12,250,965 0 600,000 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 11,296,953 0 600,000 0	1998 AMENDED 11,296,953 0 600,000 0 0	1999 BUDGET 12,250,965 0 600,000 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 11,296,953 0 600,000 0 0 2,250,001	1998 AMENDED 11,296,953 0 600,000 0 0 2,250,001	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238	1999 BUDGET 12,250,965 0 600,000 0 0 2,269,992
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 11,296,953 0 600,000 0 0 2,250,001 11,086,238 10,125,979	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000	1999 BUDGET 12,250,965 0 600,000 0 0 2,269,992 13,320,332 10,796,695 0 885,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 0	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 0 41,904,588
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 41,904,588 3,591,980
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 41,904,588 3,591,980 6,384,359
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 41,904,588 3,591,980
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 41,904,588 3,591,980 6,384,359
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 41,904,588 3,591,980 6,384,359 3,035,000 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 41,904,588 3,591,980 6,384,359 3,035,000 0 12,152,052
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 41,904,588 3,591,980 6,384,359 3,035,000 0 12,152,052 1,291,364 359,535 281,948
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 41,904,588 3,591,980 6,384,359 3,035,000 0 12,152,052 1,291,364 359,535 281,948 189,958
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 41,904,588 3,591,980 6,384,359 3,035,000 0 12,152,052 1,291,364 359,535 281,948 189,958 2,038,417
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 0 41,904,588 3,591,980 6,384,359 3,035,000 0 12,152,052 1,291,364 359,535 281,948 189,958 2,038,417 29,324,613
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 41,904,588 3,591,980 6,384,359 3,035,000 0 12,152,052 1,291,364 359,535 281,948 189,958 2,038,417 29,324,613 465,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 41,904,588 3,591,980 6,384,359 3,035,000 0 12,152,052 1,291,364 359,535 281,948 189,958 2,038,417 29,324,613 465,000 766,900
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318 430,000 810,190 7,511,000	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318 430,000 810,190 7,511,000	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 41,904,588 3,591,980 6,384,359 3,035,000 0 12,152,052 1,291,364 359,535 281,948 189,958 2,038,417 29,324,613 465,000 766,900 8,670,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318 430,000 810,190 7,511,000 2,485,380	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318 430,000 810,190 7,511,000 2,485,380	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 41,904,588 3,591,980 6,384,359 3,035,000 0 12,152,052 1,291,364 359,535 281,948 189,958 2,038,417 29,324,613 465,000 766,900 8,670,000 3,028,515
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318 430,000 810,190 7,511,000 2,485,380 0	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318 430,000 810,190 7,511,000 2,485,380 0	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 41,904,588 3,591,980 6,384,359 3,035,000 0 12,152,052 1,291,364 359,535 281,948 189,958 2,038,417 29,324,613 465,000 766,900 8,670,000 3,028,515 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318 430,000 810,190 7,511,000 2,485,380	1998 AMENDED 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318 430,000 810,190 7,511,000 2,485,380	1999 BUDGET 12,250,965 0 600,000 0 2,269,992 13,320,332 10,796,695 0 885,000 1,781,604 41,904,588 0 0 41,904,588 3,591,980 6,384,359 3,035,000 0 12,152,052 1,291,364 359,535 281,948 189,958 2,038,417 29,324,613 465,000 766,900 8,670,000 3,028,515

Name of County: KITTSON

Name of County: KITTSON			
Adopted Budgets for the following funds: GF: X R & B	: X HS: X OSI	R: X DS: CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	1,785,574	1,785,574	1,828,499
All Other Taxes:	70,200	70,200	59,975
Special Assessments: Licenses and Permits:	136,500 450	136,500 450	70,300 475
Federal Grants:	524,433	524,433	690,111
State General Purpose Aid: State Categorical Aid:	515,579	515,579	503,132
-	3,140,416	3,140,416	4,115,952
Charges for Services: Fines and Forfeits:	471,344	471,344	751,066
Interest on Investments:	33,500	33,500	34,000
Miscellaneous Revenues:	254,475 77,950	254,475 77,950	279,800 83,210
Total Revenues:		7,010,421	
Proceeds from Bond Sales:	7,010,421	7,010,421	8,416,520
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	13,750	0
Total Revenues and Other Financing Sources:	13,750		27,858
CURRENT EXPENDITURES	7,024,171	7,024,171	8,444,378
General Government:	1,169,269	1,169,269	1,209,439
Public Safety:	591,578	591,578	602,117
Streets and Highways (excluding construction):	1,667,353	1,667,353	1,761,731
Sanitation:	101,145	101,145	108,834
Human Services:	971,631	971,631 33,452	990,558
Health: Culture and Recreation:	33,452	33,452 138,850	33,452
Conservation of Natural Resources:	138,859 295,960	138,859 295,960	127,859 246,837
Economic Development:	295,960 25,250	25,250	25,550
Miscellaneous Current Expenditures:	49,420	49,420	46,920
*	5,043,917	5,043,917	5,153,297
Total Current Expenditures:	0	0	0
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	1,976,398	1,976,398	3,236,722
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	U	
Other Financing Sources: Transfer to Other Funds:	0	0	0
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B	7,020,315		
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B	0 7,020,315 : X HS: X OSI 1998 BUDGET	0 7,020,315 R: X DS: X CP: 1998 AMENDED	0 8,390,019
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	0 7,020,315 : X HS: X OSI 1998 BUDGET 2,786,618	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618	0 8,390,019 1999 BUDGET 2,786,618
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	0 7,020,315 : X HS: X OSI 1998 BUDGET 2,786,618 710,000	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000	0 8,390,019 1999 BUDGET 2,786,618 973,840
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	0 7,020,315 : X HS: X OSI 1998 BUDGET 2,786,618 710,000 0	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0	0 8,390,019 1999 BUDGET 2,786,618 973,840 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	0 7,020,315 : X HS: X OSI 1998 BUDGET 2,786,618 710,000	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000	0 8,390,019 1999 BUDGET 2,786,618 973,840
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	0 7,020,315 : X HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	0 7,020,315 : X HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	0 7,020,315 : X HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	0 7,020,315 HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	0 7,020,315 : X HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	0 7,020,315 : X HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	0 7,020,315 : X HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 1,355,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	0 7,020,315 HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 1,355,000 17,133,380
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	0 7,020,315 INSERT OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 1,355,000 17,133,380 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	0 7,020,315 HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 1,355,000 17,133,380 0 520,250
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	0 7,020,315 HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 1,355,000 17,133,380 0 520,250 148,730
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING Jopeth Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	0 7,020,315 HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 1,355,000 17,133,380 0 520,250
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	0 7,020,315 HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 1,355,000 17,133,380 0 520,250 148,730
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING Jopethod Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	0 7,020,315 X HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945	0 8,390,019 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 1,355,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING dopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	0 7,020,315 IMAGE: X HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945 3,042,783	0 8,390,019 1999 BUDGE [*] 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525 2,333,980
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING dopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	0 7,020,315 INS. IX OSS 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945 3,042,783 1,263,018	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 1,355,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525 2,333,980 1,091,784
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Tame of County: KOOCHICHING dopted Budgets for the following funds: GF: X R & B EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	0 7,020,315 X HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945 3,042,783 1,263,018 4,334,135	0 8,390,019 1999 BUDGE [*] 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 1,355,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525 2,333,980 1,091,784 4,355,349
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Tame of County: KOOCHICHING dopted Budgets for the following funds: GF: X R & B EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	0 7,020,315 Image: No. 18 Image: No. 18 Image: No. 18	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945 3,042,783 1,263,018 4,334,135 817,680	0 8,390,019 1999 BUDGE [*] 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 1,355,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525 2,333,980 1,091,784 4,355,349 870,803
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Iame of County: KOOCHICHING dopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	0 7,020,315 Image: No. 18 Image: No. 18	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945 3,042,783 1,263,018 4,334,135 817,680 143,959	0 8,390,019 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525 2,333,980 1,091,784 4,355,349 870,803 150,112
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING Jopetal Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	0 7,020,315 IMAGE IN INSTRUCTION OF THE PROPERTY OF THE PROPE	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945 3,042,783 1,263,018 4,334,135 817,680 143,959 812,902	0 8,390,019 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 1,355,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525 2,333,980 1,091,784 4,355,349 870,803 150,112 999,679
Transfer to Other Funds: Total Expenditures & Other Financing Uses: ame of County: KOOCHICHING dopted Budgets for the following funds: GF: X R & B EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	0 7,020,315 IMS: X OSS 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294 143,959 812,902 176,880	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945 3,042,783 1,263,018 4,334,135 817,680 143,959 812,902 176,880	0 8,390,019 1999 BUDGE [*] 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 1,355,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525 2,333,980 1,091,784 4,355,349 870,803 150,112 999,679 718,151
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING dopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	0 7,020,315 EX HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294 143,959 812,902 176,880 0	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945 3,042,783 1,263,018 4,334,135 817,680 143,959 812,902 176,880 0	0 8,390,019 1999 BUDGE [*] 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 1,355,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525 2,333,980 1,091,784 4,355,349 870,803 150,112 999,679 718,151
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING Jopeted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	0 7,020,315 EX HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294 143,959 812,902 176,880 0 14,540,472	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945 3,042,783 1,263,018 4,334,135 817,680 143,959 812,902 176,880 0 14,528,575	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 13,355,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525 2,333,980 1,091,784 4,355,349 870,803 150,112 999,679 718,151 0 14,566,915
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING Jame	0 7,020,315 X HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 1,021,332 148,730 1,7708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294 143,959 812,902 176,880 0 14,540,472 400,740	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945 3,042,783 1,263,018 4,334,135 817,680 143,959 812,902 176,880 0 14,528,575 400,740	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 13,55,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525 2,333,980 1,091,784 4,355,349 870,803 150,112 999,679 718,151 0 14,566,915 377,445
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: EURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	0 7,020,315 X HS: X OSI 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294 143,959 812,902 176,880 0 14,540,472 400,740 0	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945 3,042,783 1,263,018 4,334,135 817,680 143,959 812,902 176,880 0 14,528,575 400,740 0	0 8,390,019 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525 2,333,980 1,091,784 4,355,349 870,803 150,112 999,679 718,151 0 14,566,915 377,445
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	0 7,020,315 Image: Normal State Image:	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945 3,042,783 1,263,018 4,334,135 817,680 143,959 812,902 176,880 0 14,528,575 400,740 0 2,767,000	0 8,390,019 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 13,555,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525 2,333,980 1,091,784 4,355,349 870,803 150,112 999,679 718,151 0 14,566,915 377,445
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	0 7,020,315 IMAGE MS: MS	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945 3,042,783 1,266,945 3,042,783 1,266,945 3,042,783 1,263,018 4,334,135 817,680 143,959 812,902 176,880 0 14,528,575 400,740 0 2,767,000 0	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525 2,333,980 1,091,784 4,355,349 870,803 150,112 999,679 718,151 0 14,566,915 377,445 0 2,858,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	0 7,020,315 Image: Normal State Image:	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945 3,042,783 1,263,018 4,334,135 817,680 143,959 812,902 176,880 0 14,528,575 400,740 0 2,767,000	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525 2,333,980 1,091,784 4,355,349 870,803 150,112 999,679 718,151 0 14,566,915 377,445 0 2,858,000 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	0 7,020,315 IMAGE IN INSTRUCTION OF THE PROPERTY OF THE PROPE	0 7,020,315 R: X DS: X CP: 1998 AMENDED 2,786,618 710,000 0 25,000 7,544,295 1,669,274 0 2,431,066 65,000 550,000 1,118,123 16,899,376 0 648,209 148,730 17,696,315 2,670,273 1,266,945 3,042,783 1,263,018 4,334,135 817,680 143,959 812,902 176,880 0 14,528,575 400,740 0 2,767,000 0 0	0 8,390,019 1999 BUDGET 2,786,618 973,840 0 20,000 7,076,306 1,645,444 0 2,566,172 75,000 635,000 17,133,380 0 520,250 148,730 17,802,360 2,719,532 1,327,525 2,333,980 1,091,784 4,355,349 870,803 150,112 999,679 718,151 0 14,566,915 377,445 0 2,858,000 0 0

Adopted Budgets for the following funds: GF: X R & B	: X HS: X OS	SR: DS: CP:	7
REVENUES	1998 BUDGET	1998 AMENDED	
Property Taxes:	2,320,291	2,320,291	2,292,276
All Other Taxes:	21,100	21,100	21,400
Special Assessments:	80,000	80,000	80,000
Licenses and Permits:	850	850	1,500
Federal Grants:	683,693	683,693	1,265,705
State General Purpose Aid:	809,572	809,572	879,003
State Categorical Aid:	2,761,441	2,761,441	3,440,978
Charges for Services:	172,112	172,112	179,760
Fines and Forfeits:	15,000	15,000	15,000
Interest on Investments:	185,000	185,000	165,000
Miscellaneous Revenues:	28,800	28,800	72,900
Total Revenues:	7,077,859	7,077,859	8,413,522
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	40,000
Total Revenues and Other Financing Sources:	7,077,859	7,077,859	8,453,522
CURRENT EXPENDITURES	892,712	892,712	915,498
General Government:	482,586	482,586	546,250
Public Safety:	1,660,000	1,660,000	2,168,000
Streets and Highways (excluding construction): Sanitation:	0	0	2,100,000
Human Services:	1,854,638	1,854,638	1,865,837
Health:	58,016	58,016	68,301
Culture and Recreation:	20,416	20,416	19,850
Conservation of Natural Resources:	358,443	358,443	370,278
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	122,718	122,718	133,610
Total Current Expenditures:	5,449,529	5,449,529	6,087,624
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,628,330	1,628,330	2,365,898
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	7,077,859	7,077,859	8,453,522
Name of County: LAKE			_
Adopted Budgets for the following funds: GF: X R & B	: X HS: X OS	SR: X DS: X CP: X	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Duna auto Tanan		3,882,234	4,000,196
Property Taxes:	3,882,234		4 400 404
All Other Taxes:	1,694,412	1,694,412	1,690,481
	1,694,412 0	1,694,412 0	0
All Other Taxes: Special Assessments: Licenses and Permits:	1,694,412 0 61,312	1,694,412 0 61,312	0 13,062
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1,694,412 0 61,312 737,000	1,694,412 0 61,312 737,000	0 13,062 1,465,814
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1,694,412 0 61,312 737,000 1,282,322	1,694,412 0 61,312 737,000 1,282,322	0 13,062 1,465,814 1,288,277
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1,694,412 0 61,312 737,000 1,282,322 3,647,728	1,694,412 0 61,312 737,000 1,282,322 3,647,728	0 13,062 1,465,814 1,288,277 3,130,882
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010	0 13,062 1,465,814 1,288,277 3,130,882 454,480
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010 50,050	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010 50,050	0 13,062 1,465,814 1,288,277 3,130,882 454,480 47,750
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010 50,050 398,400	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010 50,050 398,400	0 13,062 1,465,814 1,288,277 3,130,882 454,480 47,750 431,550
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010 50,050 398,400 924,326	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010 50,050 398,400 924,326	0 13,062 1,465,814 1,288,277 3,130,882 454,480 47,750 431,550 907,671
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010 50,050 398,400 924,326 12,964,794	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010 50,050 398,400 924,326 12,964,794	0 13,062 1,465,814 1,288,277 3,130,882 454,480 47,750 431,550 907,671 13,430,163
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010 50,050 398,400 924,326 12,964,794 0	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010 50,050 398,400 924,326 12,964,794 0	0 13,062 1,465,814 1,288,277 3,130,882 454,480 47,750 431,550 907,671 13,430,163 0
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010 50,050 398,400 924,326 12,964,794 0 0	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010 50,050 398,400 924,326 12,964,794 0 0	0 13,062 1,465,814 1,288,277 3,130,882 454,480 47,750 431,550 907,671 13,430,163 0
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010 50,050 398,400 924,326 12,964,794 0	1,694,412 0 61,312 737,000 1,282,322 3,647,728 287,010 50,050 398,400 924,326 12,964,794 0	0 13,062 1,465,814 1,288,277 3,130,882 454,480 47,750 431,550 907,671 13,430,163 0

All Other Taxes:	1,694,412	1,694,412	1,690,481
Special Assessments:	0	0	0
Licenses and Permits:	61,312	61,312	13,062
Federal Grants:	737,000	737,000	1,465,814
State General Purpose Aid:	1,282,322	1,282,322	1,288,277
State Categorical Aid:	3,647,728	3,647,728	3,130,882
Charges for Services:	287,010	287,010	454,480
Fines and Forfeits:	50,050	50,050	47,750
Interest on Investments:	398,400	398,400	431,550
Miscellaneous Revenues:	924,326	924,326	907,671
Total Revenues:	12,964,794	12,964,794	13,430,163
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	12,964,794	12,964,794	13,430,163
CURRENT EXPENDITURES	2.206.007	2,386,097	
General Government:	2,386,097	* * * * * * * * * * * * * * * * * * *	2,797,450
Public Safety:	1,596,125	1,596,125	1,813,745
Streets and Highways (excluding construction):	2,150,390	2,150,390	2,210,733
Sanitation:	245,267	245,267	241,895
Human Services:	3,094,192	3,094,192	3,299,209
Health:	277,821	277,821	348,957
Culture and Recreation:	477,053	477,053	538,409
Conservation of Natural Resources:	483,024	483,024	578,866
Economic Development:	91,607	91,607	99,807
Miscellaneous Current Expenditures:	75,196	75,196	63,857
Total Current Expenditures:	10,876,772	10,876,772	11,992,928
Debt Service - Principal:	450,000	450,000	475,000
Interest and Fiscal Charges:	418,900	418,900	386,697
Streets and Highways Construction:	1,054,810	1,054,810	874,975
Capital Outlays:	225,500	225,500	551,500
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	13,025,982	13,025,982	14,281,100

Name of County: LAKE OF THE WOODS

Adopted Rudgets for the following funds: GE IX D & E	- TTG - 0.07		
Adopted Budgets for the following funds: GF: X R & B		R: X DS: X CP:	_
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	1,341,763	1,341,763 493,629	1,376,734 434,772
All Other Taxes: Special Assessments:	493,629 415,000	415,000	405,000
Licenses and Permits:	47,500	47,500	50,000
Federal Grants:	402,259	402,259	243,027
State General Purpose Aid:	838,761	838,761	875,057
State Categorical Aid:	2,750,782	2,750,782	2,897,800
Charges for Services:	131,900	131,900	144,450
Fines and Forfeits:	29,600	29,600	36,250
Interest on Investments:	251,105	251,105	263,000
Miscellaneous Revenues:	206,255	206,255	202,840
Total Revenues:	6,908,554	6,908,554	6,928,930
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	25,000	25,000	25,000
Total Revenues and Other Financing Sources:	6,933,554	6,933,554	6,953,930
CURRENT EXPENDITURES General Government:	1,103,224	1,103,224	1,122,099
Public Safety:	563,475	563,475	600,525
Streets and Highways (excluding construction):	1,237,021	1,237,021	1,232,698
Sanitation:	516,267	516,267	545,869
Human Services: Health:	928,835 50,000	928,835 50,000	926,091 52,000
Culture and Recreation:	133,753	133,753	135,389
Conservation of Natural Resources:	93,010	93,010	112,295
Economic Development:	181,700	181,700	107,800
Miscellaneous Current Expenditures:	31,950	31,950	32,250
Total Current Expenditures:	4,839,235	4,839,235	4,867,016
Debt Service - Principal:	24,443	24,443	26,012
Interest and Fiscal Charges:	3,239	3,239	1,670
Streets and Highways Construction:	1,427,428	1,427,428	1,435,559
Capital Outlays:	458,834	458,834	612,403 0
Other Financing Sources:	25,000	0 25 000	25,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	25,000 6,778,179	25,000 6,778,179	6,967,660
Name of County: LE SUEUR Adopted Budgets for the following funds: GF: R & E			1000 NUDGET
REVENUES Property Taxes:	1998 BUDGET 0	1998 AMENDED 0	1999 BUDGET 0
All Other Taxes:	U	U	
	0	0	
Special Assessments:	0	0	0
Special Assessments: Licenses and Permits:			0
	0	0	0
Licenses and Permits: Federal Grants: State General Purpose Aid:	0 0	0	0 0 0
Licenses and Permits: Federal Grants:	0 0 0	0 0 0	0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	0 0 0 0	0 0 0 0	0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Highways Construction: Capital Outlays:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of County: LINCOLN

Adopted Budgets for the following funds: GF: X R & B	B: X HS: X OS	R: DS: CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	2,464,722	2,464,722	2,490,321
All Other Taxes: Special Assessments:	55,500 0	55,500 0	55,500 0
Licenses and Permits:	1,720	1,720	2,320
Federal Grants:	0	0	0
State General Purpose Aid:	699,467	699,467	699,111
State Categorical Aid:	244,963	244,963	274,869
Charges for Services:	185,780	185,780	184,000
Fines and Forfeits: Interest on Investments:	0 100,000	100,000	37,000 100,000
Miscellaneous Revenues:	100,000	100,000 100,000	75,468
Total Revenues:	3,852,152	3,852,152	3,918,589
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	3,852,152	3,852,152	3,918,589
CURRENT EXPENDITURES General Government:	1,159,937	1,159,937	1,223,456
Public Safety:	465,680	465,680	467,732
Streets and Highways (excluding construction):	868,000	868,000	865,000
Sanitation: Human Services:	0 841,379	0 841,379	0 841,379
Health:	14,839	14,839	12,568
Culture and Recreation:	134,147	134,147	132,638
Conservation of Natural Resources:	303,762	303,762	303,316
Economic Development: Miscellaneous Current Expenditures:	42,000 22,408	42,000 22,408	37,500 35,000
	3,852,152	3,852,152	3,918,589
Total Current Expenditures:	0	0	0
Debt Service - Principal: Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	0 3,852,152	0 3,852,152	-
Total Experiences & Other Financing Uses.	3,632,132	3,632,132	3,918,589
Name of County: LYON			
Adopted Budgets for the following funds: GF: X R & B REVENUES	1998 BUDGET	R: X DS: CP: 1998 AMENDED	1999 BUDGET
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	1998 BUDGET 6,042,004	1998 AMENDED 6,042,004	6,157,747
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 6,042,004 164,000	1998 AMENDED 6,042,004 164,000	6,157,747 175,250
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	1998 BUDGET 6,042,004	1998 AMENDED 6,042,004	6,157,747
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 6,042,004 164,000 0 9,300	1998 AMENDED 6,042,004 164,000 0 9,300	6,157,747 175,250 0 18,680
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1998 BUDGET 6,042,004 164,000 0	1998 AMENDED 6,042,004 164,000 0	6,157,747 175,250 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000	1998 AMENDED 6,042,004 164,000 0 9,300 25,000	6,157,747 175,250 0 18,680 25,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0 0	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0 0	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0 16,733,981 2,076,740 1,666,119	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0 0 18,823,220 2,076,740 1,666,119	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0 0 15,893,326 2,272,276 1,829,819
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0 16,733,981 2,076,740 1,666,119 3,063,118	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0 18,823,220 2,076,740 1,666,119 3,063,118	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0 0 15,893,326 2,272,276 1,829,819 2,958,839
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0 16,733,981 2,076,740 1,666,119 3,063,118 1,725,679	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0 18,823,220 2,076,740 1,666,119 3,063,118 1,725,679	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0 0 15,893,326 2,272,276 1,829,819 2,958,839 1,753,245
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0 16,733,981 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0 0 18,823,220 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0 0 15,893,326 2,272,276 1,829,819 2,958,839 1,753,245 2,204,895
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0 16,733,981 2,076,740 1,666,119 3,063,118 1,725,679	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0 18,823,220 2,076,740 1,666,119 3,063,118 1,725,679	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0 0 15,893,326 2,272,276 1,829,819 2,958,839 1,753,245
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0 16,733,981 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0 18,823,220 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0 0 0 15,893,326 2,272,276 1,829,819 2,958,839 1,753,245 2,204,895 115,000 378,956 416,907
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0 16,733,981 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0 18,823,220 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0 0 0 15,893,326 2,272,276 1,829,819 2,958,839 1,753,245 2,204,895 115,000 378,956 416,907 31,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0 16,733,981 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000 0	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0 18,823,220 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000 0	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0 0 15,893,326 2,272,276 1,829,819 2,958,839 1,753,245 2,204,895 115,000 378,956 416,907 31,000 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0 16,733,981 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000 0 11,729,142	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0 18,823,220 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000 0 11,729,142	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0 0 15,893,326 2,272,276 1,829,819 2,958,839 1,753,245 2,204,895 115,000 378,956 416,907 31,000 0 11,960,937
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0 16,733,981 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000 0 11,729,142 0	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0 0 18,823,220 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000 0 11,729,142 0	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0 0 15,893,326 2,272,276 1,829,819 2,958,839 1,753,245 2,204,895 115,000 378,956 416,907 31,000 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0 16,733,981 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000 0 11,729,142	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0 18,823,220 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000 0 11,729,142	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0 0 15,893,326 2,272,276 1,829,819 2,958,839 1,753,245 2,204,895 115,000 378,956 416,907 31,000 0 11,960,937
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0 16,733,981 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000 0 11,729,142 0 4,435,000 0	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0 0 18,823,220 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000 0 11,729,142 0 4,435,000 1,500,000	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0 0 15,893,326 2,272,276 1,829,819 2,958,839 1,753,245 2,204,895 115,000 378,956 416,907 31,000 0 11,960,937 0 99,602 3,603,600 1,180,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0 16,733,981 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000 0 11,729,142 0 4,435,000 0 0 4,435,000 0 0	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0 18,823,220 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000 0 11,729,142 0 4,435,000 1,500,000 0	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0 0 15,893,326 2,272,276 1,829,819 2,958,839 1,753,245 2,204,895 115,000 378,956 416,907 31,000 0 11,960,937 0 99,602 3,603,600 1,180,000 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0 0 16,733,981 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000 0 11,729,142 0 4,435,000 0	1998 AMENDED 6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 2,089,239 0 0 18,823,220 2,076,740 1,666,119 3,063,118 1,725,679 2,204,895 140,000 377,958 439,633 35,000 0 11,729,142 0 4,435,000 1,500,000	6,157,747 175,250 0 18,680 25,000 1,175,587 4,977,729 2,789,783 133,550 340,000 100,000 15,893,326 0 0 15,893,326 2,272,276 1,829,819 2,958,839 1,753,245 2,204,895 115,000 378,956 416,907 31,000 0 11,960,937 0 99,602 3,603,600 1,180,000

Name of County: MAHNOMEN

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Adopted Budgets for the following funds: GF: X R &	B: X HS: X OS	SR: DS: CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	2,982,095	2,982,095	2,970,500
All Other Taxes:	98,886	98,886	40,000
Special Assessments:	222,040	222,040	269,540
Licenses and Permits:	2,806	2,806	3,265
Federal Grants:	3,809,809	3,809,809	914,072
State General Purpose Aid:	619,318	619,318	576,084
State Categorical Aid:	5,257,865	5,257,865	2,444,659
Charges for Services:	256,115	256,115	337,499
Fines and Forfeits:	35,000	35,000	43,100
Interest on Investments:	150,000	150,000	190,000
Miscellaneous Revenues:	128,552	128,552	99,880
Total Revenues:	13,562,486	13,562,486	7,888,599
Proceeds from Bond Sales:		0	
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
	0		0
Total Revenues and Other Financing Sources:	13,562,486	13,562,486	7,888,599
CURRENT EXPENDITURES General Government:	2,884,872	2,884,872	3,070,921
Public Safety:	1,026,875	1,026,875	1,070,893
Streets and Highways (excluding construction):	672,930	672,930	700,350
Sanitation:	242,807	242,807	243,500
Human Services:	6,960,994	6,960,994	1,130,889
Health:	27,260	27,260	104,588
Culture and Recreation:	17,173	17,173	18,265
Conservation of Natural Resources:	204,164	204,164	351,277
Economic Development:	29,797	29,797	35,547
Miscellaneous Current Expenditures:	438,000	438,000	503,600
Total Current Expenditures:	12,504,872	12,504,872	7,229,830
	202,454	202,454	205,944
Debt Service - Principal:	31,345	31,345	21,756
Interest and Fiscal Charges:	991,000	991,000	715,000
Streets and Highways Construction:	101,000	101,000	378,500
Capital Outlays:			7,500
	6.500		
Other Financing Sources:	6,500	6,500	
Transfer to Other Funds:	0	0	0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL	13,837,171	13,837,171	
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	13,837,171	0	0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664	0 8,558,530 1999 BUDGET 2,841,636
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600	0 8,558,530 1999 BUDGET 2,841,636 122,600
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600 0	0 8,558,530 1999 BUDGET 2,841,636 122,600 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600	0 8,558,530 1999 BUDGET 2,841,636 122,600
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600 0 70,540	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600 0	0 8,558,530 1999 BUDGET 2,841,636 122,600 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448	0 13,837,171 SR: DS: CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724	0 13,837,171 6R: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577 818,372
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577 818,372 2,837,142
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024	0 13,837,171 6R: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577 818,372
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577 818,372 2,837,142 205,289
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577 818,372 2,837,142 205,289 1,885,603
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577 818,372 2,837,142 205,289 1,885,603 11,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577 818,372 2,837,142 205,289 1,885,603 11,000 212,151
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577 818,372 2,837,142 205,289 1,885,603 11,000 212,151 262,333
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 0 2,500 0 14,038,156 1,540,577 818,372 2,837,142 205,289 1,885,603 11,000 212,151 262,333 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644 7,153,921	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644 7,153,921	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577 818,3772 2,837,142 205,289 1,885,603 11,000 212,151 262,333 0 114,424 7,886,891
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644 7,153,921 230,000	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644 7,153,921 230,000	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577 818,372 2,837,142 205,289 1,885,603 11,000 212,151 262,333 0 114,424 7,886,891 230,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644 7,153,921 230,000 38,410	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644 7,153,921 230,000 38,410	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577 818,372 2,837,142 205,289 1,885,603 11,000 212,151 262,333 0 114,424 7,886,891 230,000 27,730
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644 7,153,921 230,000 38,410 3,726,000	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644 7,153,921 230,000 38,410 3,726,000	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577 818,372 2,837,142 205,289 1,885,603 11,000 212,151 262,333 0 114,424 7,886,891 230,000 27,730 6,789,700
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644 7,153,921 230,000 38,410 3,726,000 59,937	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644 7,153,921 230,000 38,410 3,726,000 59,937	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577 818,372 2,837,142 205,289 1,885,603 11,000 212,151 262,333 0 114,424 7,886,891 230,000 27,730 6,789,700 76,700
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644 7,153,921 230,000 38,410 3,726,000 59,937 0	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644 7,153,921 230,000 38,410 3,726,000 59,937 0	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577 818,372 2,837,142 205,289 1,885,603 11,000 212,151 262,333 0 114,424 7,886,891 230,000 27,730 6,789,700 76,700
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MARSHALL Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	0 13,837,171 B: X HS: X OS 1998 BUDGET 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644 7,153,921 230,000 38,410 3,726,000 59,937	0 13,837,171 SR: □ DS: □ CP: 1998 AMENDED 2,682,664 120,600 0 70,540 1,253,500 666,353 4,943,052 358,914 34,800 290,000 612,025 11,032,448 0 70,000 0 11,102,448 1,436,575 870,724 2,136,270 202,024 1,937,201 14,500 164,016 260,967 0 131,644 7,153,921 230,000 38,410 3,726,000 59,937	0 8,558,530 1999 BUDGET 2,841,636 122,600 0 72,140 597,690 682,205 8,329,012 434,523 37,800 310,000 608,050 14,035,656 0 2,500 0 14,038,156 1,540,577 818,372 2,837,142 205,289 1,885,603 11,000 212,151 262,333 0 114,424 7,886,891 230,000 27,730 6,789,700 76,700

Name of County: MARTIN

Name of County: MARTIN			
Adopted Budgets for the following funds: GF: X R & I		R: X DS: X CP:	_
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	5,538,523	5,538,523	5,618,545
All Other Taxes: Special Assessments:	16,000 0	16,000 0	17,000 0
Licenses and Permits:	20,500	20,500	27,750
Federal Grants:	0	0	
State General Purpose Aid:	968,374	968,374	970,500
State Categorical Aid:	4,433,327	4,433,327	4,221,906
Charges for Services: Fines and Forfeits:	261,900	261,900	289,995
Interest on Investments:	115,000 400,000	115,000 400,000	140,000 425,000
Miscellaneous Revenues:	1,181,798	1,181,798	1,505,193
Total Revenues:	12,935,422	12,935,422	13,215,889
Proceeds from Bond Sales:		0	
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	12,935,422	12,935,422	-
CURRENT EXPENDITURES	12,933,422		13,215,889
General Government:	2,646,878	2,646,878	2,578,953
Public Safety:	1,513,216	1,513,216	1,504,766
Streets and Highways (excluding construction):	2,500,000	2,500,000	2,200,000
Sanitation:	16,559	16,559	83,943
Human Services: Health:	1,510,631 0	1,510,631 0	1,564,296 0
Culture and Recreation:	519.760	519,760	556,280
Conservation of Natural Resources:	183,257	183,257	189,676
Economic Development:	15,888	15,888	32,723
Miscellaneous Current Expenditures:	351,595	351,595	448,007
Total Current Expenditures:	9,257,784	9,257,784	9,158,644
-	280,000	280,000	290,000
Debt Service - Principal: Interest and Fiscal Charges:	219,639	219,639	207,204
Streets and Highways Construction:	2,540,000	2,540,000	4,290,000
Capital Outlays:	583,655	583,655	689,419
Other Financing Sources:	0	0	0
			0
Transfer to Other Funds:	0	0	0
Name of County: MCLEOD	12,881,078	0 12,881,078 R: X DS: X CP:	14,635,267
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES	12,881,078 B: X HS: X OSE 1998 BUDGET	12,881,078 R: X DS: X CP: 1998 AMENDED	14,635,267
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes:	12,881,078 8: X HS: X OSF 1998 BUDGET 8,284,441	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441	14,635,267 1999 BUDGET 8,614,111
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes:	12,881,078 8: X HS: X OSF 1998 BUDGET 8,284,441 144,000	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000	14,635,267 1999 BUDGET 8,614,111 144,000
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments:	12,881,078 3: X HS: X OSE 1998 BUDGET 8,284,441 144,000 0	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0	14,635,267 1999 BUDGET 8,614,111 144,000 0
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	12,881,078 B: X HS: X OSE 1998 BUDGET 8,284,441 144,000 0 36,800	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	12,881,078 3: X HS: X OSE 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & I REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & I REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	12,881,078 3: X HS: X OSE 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533	14,635,267 1999 BUDGET 8,614,111 144,000 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000	14,635,267 1999 BUDGET 8,614,111 144,000 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	12,881,078 B: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000	14,635,267 1999 BUDGET 8,614,111 144,000 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	12,881,078 B: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0 24,948,252
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0
Total Expenditures & Other Financing Uses: Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	12,881,078 3: X HS: X OSE 1998 BUDGET 8,284,441 144,000 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0 24,948,252 3,683,266 2,778,169
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0 24,948,252 3,683,266 2,778,169 2,130,307
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0 24,948,252 3,683,266 2,778,169 2,130,307 0
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0 24,948,252 3,683,266 2,778,169 2,130,307 0 6,283,955
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0 24,948,252 3,683,266 2,778,169 2,130,307 6,283,952 1,374,085
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 0,1182,493 23,957,502 984,750 6,000 0 24,948,252 3,683,266 2,778,169 2,130,307 0 6,283,952 1,374,085 343,661
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0 24,948,252 3,683,266 2,778,169 2,130,307 0 6,283,952 1,374,085
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0 24,948,252 3,683,266 2,778,169 2,130,307 0 6,283,952 1,374,085 343,661 181,981
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0 24,948,252 3,683,266 2,778,169 2,130,307 0 6,283,952 1,374,085 343,661 181,981
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0 24,948,252 3,683,266 2,778,169 2,130,307 0 6,283,952 1,374,085 343,661 181,981 0 0
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & I REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366 765,000	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366 765,000	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0 24,948,252 3,683,266 2,778,169 2,130,307 0 6,283,952 1,374,085 343,661 181,981 0 0 16,775,421
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0 24,948,252 3,683,266 2,778,169 2,130,307 0 6,283,952 1,374,085 343,661 181,981 0 0 16,775,421 785,000
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366 765,000 141,467	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366 765,000 141,467	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 0,1182,493 23,957,502 984,750 6,000 0 24,948,252 3,683,266 2,778,169 2,130,307 0 6,283,952 1,374,085 343,661 181,981 0 0 16,775,421 785,000 81,982
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366 765,000 141,467 8,480,000	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366 765,000 141,467 8,480,000	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0 24,948,252 3,683,266 2,778,169 2,130,307 0 6,283,952 1,374,085 343,661 181,981 0 0 16,775,421 785,000 81,982 6,680,000 982,250 0
Name of County: MCLEOD Adopted Budgets for the following funds: GF: X R & F REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	12,881,078 3: X HS: X OSF 1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366 765,000 141,467 8,480,000 552,000	12,881,078 R: X DS: X CP: 1998 AMENDED 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 552,000 11,000 0 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366 765,000 141,467 8,480,000 552,000	14,635,267 1999 BUDGET 8,614,111 144,000 0 40,100 1,671,203 1,826,196 8,184,707 1,674,692 245,000 375,000 1,182,493 23,957,502 984,750 6,000 0 24,948,252 3,683,266 2,778,169 2,130,307 0 6,283,952 1,374,085 343,661 181,981 0 16,775,421 785,000 81,982 6,680,000 982,250

Name of County: MEEKER

Name of County: MEEKER			
Adopted Budgets for the following funds: GF: X R & B	X HS: X O	OSR: X DS: X CP:	X
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	4,863,607	4,863,607	5,251,079
All Other Taxes:	8,500	8,500	9,000
Special Assessments:	0	0	0
Licenses and Permits:	15,852	15,852	21,902
Federal Grants:	1,142,405	1,142,405	1,130,955
State General Purpose Aid:	1,126,920	1,126,920	1,155,992
State Categorical Aid:	5,364,259	5,364,259	5,112,116
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Charges for Services:	716,351	761,351	896,409
Fines and Forfeits:	38,555	38,555	40,955
Interest on Investments:	353,750	353,750	363,369
Miscellaneous Revenues:	1,233,068	1,233,068	1,010,045
Total Revenues:	14,863,267	14,908,267	14,991,822
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	741,773	741,773	677,607
Total Revenues and Other Financing Sources:	15,605,040	15,650,040	15,669,429
CURRENT EXPENDITURES		1 702 719	
General Government:	1,793,718	1,793,718 1,366,980	1,855,213
Public Safety:	1,366,980	2,200,221	1,929,148
Streets and Highways (excluding construction):	2,200,221	, , , , , , , , , , , , , , , , , , ,	2,265,900 133,038
Sanitation: Human Services:	85,824 4 499 837	130,824 4,499,837	3,923,327
Human Services: Health:	4,499,837 952,513	952,513	979,288
Culture and Recreation:		191,656	200,352
Conservation of Natural Resources:	191,656 227,473	227,473	234,417
Economic Development:	134,876	134,876	135,040
Miscellaneous Current Expenditures:	211,247	211,247	310,625
•		11,709,345	11,966,348
Total Current Expenditures:	11,664,345		
Debt Service - Principal:	507,506	145,000	250,000
Interest and Fiscal Charges:	0	362,506	294,548
Streets and Highways Construction:	2,000,000	2,000,000	2,000,000
Capital Outlays:	766,953	766,953	480,927
Other Financing Sources:	0	0	0
Transfer to Other Funds:	666,236	666,236	677,606
Total Expenditures & Other Financing Uses:	15,605,040	15,650,040	15,669,429
Name of County: MILLE LACS Adopted Budgets for the following funds: GE X R & R	· X HS: X O	DSR: [X] DS: [X] CP:	П
Adopted Budgets for the following funds: GF: X R & B REVENUES	1998 BUDGET	OSR: X DS: X CP: 1998 AMENDED	1999 BUDGET
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	1998 BUDGET 6,520,783	1998 AMENDED 6,520,783	1999 BUDGET 6,822,620
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 6,520,783 7,500	1998 AMENDED 6,520,783 7,500	1999 BUDGET 6,822,620 8,500
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 6,520,783 7,500 200,000	1998 AMENDED 6,520,783 7,500 200,000	1999 BUDGET 6,822,620 8,500 200,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 6,520,783 7,500	1998 AMENDED 6,520,783 7,500	1999 BUDGET 6,822,620 8,500
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 6,520,783 7,500 200,000	1998 AMENDED 6,520,783 7,500 200,000	1999 BUDGET 6,822,620 8,500 200,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464 256,368
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464 256,368 6,675,696
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464 256,368 6,675,696 780,816
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464 256,368 6,675,696 780,816 125,578
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464 256,368 6,675,696 780,816 125,578 142,683
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464 256,368 6,675,696 780,816 125,578 142,683 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464 256,368 6,675,696 780,816 125,578 142,683 0 33,699
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464 256,368 6,675,696 780,816 125,578 142,683 0 33,699 16,216,483
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464 256,368 6,675,696 780,816 125,578 142,683 0 33,699 16,216,483
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464 256,368 6,675,696 780,816 125,578 142,683 0 33,699 16,216,483 0 321,002
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0 1,518,316	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0 1,518,316	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464 256,368 6,675,696 780,816 125,578 142,683 0 336,99 16,216,483 0 321,002 1,506,321
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 1,518,316 0	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0 1,518,316 0	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464 256,368 6,675,696 780,816 125,578 142,683 0 33,699 16,216,483 0 321,002 1,506,321 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0 1,518,316 0 0	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0 1,518,316 0 0	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464 256,368 6,675,696 780,816 125,578 142,683 0 33,699 16,216,483 0 321,002 1,506,321 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0 1,518,316 0 0 0	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0 1,518,316 0 0	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464 256,368 6,675,696 780,816 125,578 142,683 0 33,699 16,216,483 0 321,002 1,506,321 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0 1,518,316 0 0	1998 AMENDED 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0 1,518,316 0 0	1999 BUDGET 6,822,620 8,500 200,000 88,094 1,452,006 1,215,946 5,880,520 908,405 230,000 400,000 210,300 17,416,391 0 0 17,416,391 3,070,082 3,265,097 1,866,464 256,368 6,675,696 780,816 125,578 142,683 0 33,699 16,216,483 0 321,002 1,506,321 0 0

Name of County: MORRISON

Name of County: MORRISON			_
Adopted Budgets for the following funds: GF: X R & B	: X HS: X OSF	R: X DS: X CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	7,694,778	7,694,778	7,972,322
All Other Taxes:	189,500	189,500	190,100
Special Assessments:	133,000	133,000	150,000
Licenses and Permits:	125,760	125,760	139,780
Federal Grants:	4,501,403	4,501,403	4,750,411
State General Purpose Aid:	2,024,574	2,024,574	1,993,483
State Categorical Aid:	5,951,466	5,967,476	6,694,859
Charges for Services:	2,857,198	2,857,198	2,954,747
Fines and Forfeits:	180,000	180,000	190,000
Interest on Investments:	550,000	550,000	560,000
Miscellaneous Revenues:	518,500	518,500	571,247
Total Revenues:	24,726,179	24,742,189	26,166,949
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	24,726,179	24,742,189	26,166,949
CURRENT EXPENDITURES General Government:	3,481,416	3,481,416	3,616,391
Public Safety:	2,543,669	2,551,674	2,625,004
Streets and Highways (excluding construction):	2,878,107	2,878,107	2,698,041
Sanitation:	1,097,100	1,097,100	1,114,100
Human Services:	6,832,751	6,832,751	7,620,504
Health:	1,159,248	1,159,248	1,168,325
Culture and Recreation: Conservation of Natural Resources:	362,228	362,228 322,889	372,111 332,057
Economic Development:	322,889 82,500	82,500	83,500
Miscellaneous Current Expenditures:	173,090	173,090	105,000
	18,932,998	18,941,003	19,735,033
Total Current Expenditures:	425,000	425,000	520,000
Debt Service - Principal:	567,796	567,796	484,827
Interest and Fiscal Charges: Streets and Highways Construction:	5,034,433	5,034,433	5,619,470
Capital Outlays:	50,000	50,000	50,000
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	25,010,227	25,018,232	26,409,330
Name of County: MOWER			
_	. □ HS: □ OSE	R: \ DS: \ CP:	
Adopted Budgets for the following funds: GF: R & B			1000 BUDGET
Adopted Budgets for the following funds: GF: R & B REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes:	1998 BUDGET 0	1998 AMENDED 0	0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 0 0	1998 AMENDED 0 0	
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes:	1998 BUDGET 0	1998 AMENDED 0	0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1998 BUDGET 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0	0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0	0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1998 BUDGET 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0	0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R&B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of County: MURRAY			
Adopted Budgets for the following funds: GF: X R & B	: X HS: X	OSR: X DS: X CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	3,209,946	3,209,946	3,207,201
All Other Taxes: Special Assessments:	25,700 403,600	25,700 403,600	25,700 362,500
Licenses and Permits:	13,130	13,130	14,630
Federal Grants:	5,122	5,122	6,678
State General Purpose Aid:	827,115	827,115	827,754
State Categorical Aid:	3,463,834	3,463,834	3,932,148
Charges for Services:	468,514	468,514	499,010
Fines and Forfeits: Interest on Investments:	64,494	64,494	82,800
Miscellaneous Revenues:	224,310 520,306	224,310 520,306	264,178 858,526
Total Revenues:	9,226,071	9,226,071	10,081,125
Proceeds from Bond Sales:	576,063	576,063	500,000
Other Financing Sources:	0	0	0
Transfers From Other Funds:	309,635	309,635	325,541
Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	10,111,769	10,111,769	10,906,666
General Government:	1,850,230	1,850,230	1,867,282
Public Safety:	596,958	596,958	595,410
Streets and Highways (excluding construction):	1,791,969 232,558	1,791,969 232,558	1,884,536 254,257
Sanitation: Human Services:	979,779	979,779	979,739
Health:	82,075	82,075	88,584
Culture and Recreation: Conservation of Natural Resources:	190,864	190,864 1,056,838	195,660 1,191,520
Economic Development:	1,056,838 64,823	64,823	31,189
Miscellaneous Current Expenditures:	0 1,023	0	0
Total Current Expenditures:	6,846,094	6,846,094	7,088,177
Debt Service - Principal:	111,000	111,000	114,680
Interest and Fiscal Charges:	62,084	62,084	68,900
Streets and Highways Construction:	2,103,000 243,845	2,103,000 250,360	2,655,000 315,805
Capital Outlays: Other Financing Sources:	0	0	0
Transfer to Other Funds:	69,145	69,145	60,219
Total Expenditures & Other Financing Uses:	9,435,168	9,441,683	10,302,781
N. C. NIGOLIET			
Name of County: NICOLLET			_
Adopted Budgets for the following funds: GF: X R & B	: X HS: X	OSR: X DS: X CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	7,388,637 0	7,388,637 0	7,385,701 0
All Other Taxes: Special Assessments:	200,000	200,000	217,000
Licenses and Permits:	109,300	109,300	111,700
Federal Grants:	1,858,985	1,858,985	1,734,733
State General Purpose Aid:	1,511,021	1,511,021	1,529,576
State Categorical Aid:	4,227,145	4,227,145	4,274,445
Charges for Services: Fines and Forfeits:	904,773	904,773	981,162
Interest on Investments:	180,500 325,000	180,500 325,000	186,250 430,000
Miscellaneous Revenues:	457,938	457,938	455,309
Total Revenues:	17,163,299	17,163,299	17,305,876
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	250,000	250,000	300,000
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	17,413,299	17,413,299	17,605,876
General Government:	3,380,676	3,380,676	3,747,998
Public Safety:	1,361,603 3,380,460	1,361,603 3,380,460	1,416,416 3,549,425
Streets and Highways (excluding construction): Sanitation:	0	0	0
Human Services:	6,006,741	6,006,741	5,552,465
Health: Culture and Recreation:	662,792	662,792	688,583
Conservation of Natural Resources:	300,956 60,200	300,956 60,200	310,267 74,447
Economic Development:	114,357	114,357	116,154
Miscellaneous Current Expenditures:	1,776,396	1,776,396	1,831,278
Total Current Expenditures:	17,044,181	17,044,181	17,287,033
Debt Service - Principal:	369,118	369,118	318,843
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays: Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	17,413,299	17,413,299	17,605,876

Name of County: NOBLES

ame of County: NOBLES			
dopted Budgets for the following funds: GF: X R & B	X HS: X OS	SR: X DS: CP:	
	1998 BUDGET	1998 AMENDED	1999 BUDGE
REVENUES Property Taxes:	4,183,602	4,183,602	4,247,558
All Other Taxes:	18,800	19,727	23,500
Special Assessments:	46,942	22,659	42,421
Licenses and Permits:	123,160	124,480	127,796
Federal Grants:			
	1,178,655	1,452,290	1,629,529
State General Purpose Aid: State Categorical Aid:	1,156,307	1,156,307	1,262,368
State Categorical Aid.	5,680,185	5,557,140	4,752,646
Charges for Services:	884,494	911,929	930,489
Fines and Forfeits:	135,600	132,100	145,600
Interest on Investments:	401,000	428,000	451,000
Miscellaneous Revenues:	678,560	553,405	602,653
Total Revenues:	14,487,305	14,541,639	14,215,562
Proceeds from Bond Sales:	0	0	
Other Financing Sources:	0	0	
Transfers From Other Funds:	600	0	96,91
Total Revenues and Other Financing Sources:		14,541,639	,
JRRENT EXPENDITURES	14,487,905	14,541,057	14,312,47
General Government:	2,181,723	2,132,256	2,279,73
Public Safety:	1,248,919	1,329,155	1,423,89
Streets and Highways (excluding construction):	1,276,700	1,307,700	1,356,90
Sanitation:	318,055	311,874	333,18
Human Services:	4,538,573	4,918,442	4,928,28
Health:	94,240	94,240	96,31
Culture and Recreation:	540,804	540,181	532,72
Conservation of Natural Resources:	369,487	353,147	352,67
Economic Development:	54,092	74,203	69,43
Miscellaneous Current Expenditures:	6,379	8,526	5,80
Total Current Expenditures:	10,628,972	11,069,724	11,378,94
-	0	0	(
Debt Service - Principal:	0	0	
Interest and Fiscal Charges:	3,362,500	3,362,500	2,557,60
Streets and Highways Construction:	743,699	354,285	383,85
Capital Outlays:	0	0	
Other Financing Sources:	400	0	25,21
Transfer to Other Funds: Total Expenditures & Other Financing Uses:			
me of County: NORMAN	14,735,571	14,786,509	_
me of County: NORMAN opted Budgets for the following funds: GF: X R & B	X HS: X OS	SR: X DS: X CP:	X
me of County: NORMAN opted Budgets for the following funds: GF: X R & B: EVENUES	X HS: X OS 1998 BUDGET	SR: X DS: X CP: 1998 AMENDED	X 1999 BUDGE
me of County: NORMAN opted Budgets for the following funds: GF: X R & B: VENUES Property Taxes:	HS: X OS 1998 BUDGET 2,525,988	ER: X DS: X CP: 1998 AMENDED 2,525,988	1999 BUDGF 2,586,41
me of County: NORMAN opted Budgets for the following funds: GF: X R & B: VENUES Property Taxes: All Other Taxes:	X HS: X OS 1998 BUDGET 2,525,988 90,000	ER: X DS: X CP: 1998 AMENDED 2,525,988 90,000	X 1999 BUDGE 2,586,41 91,00
me of County: NORMAN opted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 2,525,988 90,000 200,000	GR: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000	1999 BUDGE 2,586,41 91,00 218,18
me of County: NORMAN opted Budgets for the following funds: GF: X R & B: VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1998 BUDGET 2,525,988 90,000 200,000 8,000	ER: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000	X 1999 BUDGE 2,586,41 91,00 218,18 8,00
me of County: NORMAN opted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0	GR: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 0	1999 BUDGE 2,586,41 91,00 218,18 8,00
me of County: NORMAN opted Budgets for the following funds: GF: X R & B: VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271	GR: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 0 637,271	1999 BUDGH 2,586,41 91,00 218,18 8,00 636,94
me of County: NORMAN opted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0	GR: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 0	1999 BUDGH 2,586,41 91,00 218,18 8,00 636,94
me of County: NORMAN spted Budgets for the following funds: GF: X R & B: VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271	GR: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000	2,586,41 91,00 218,18 8,00 636,94 2,020,00
me of County: NORMAN opted Budgets for the following funds: GF: X R & B: VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000	GR: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00
me of County: NORMAN spted Budgets for the following funds: GF: X R & B: VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000	GR: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000	1999 BUDGH 2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00
me of County: NORMAN spted Budgets for the following funds: GF: X R & B: VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000	GR: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000	1999 BUDGH 2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00
me of County: NORMAN spted Budgets for the following funds: GF: X R & B: VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000	GR: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76
me of County: NORMAN peted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782	ER: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30
me of County: NORMAN peted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0	Fig. X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,000 20,00 180,00 2,086,76 7,857,30
me of County: NORMAN peted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0	Fig. X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30
me of County: NORMAN peted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0	Fig. X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30
me of County: NORMAN peted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0	Fig. X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30
me of County: NORMAN peted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0	Fig. X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30 7,857,30
me of County: NORMAN peted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782	Fig. X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30 7,857,30 1,022,94 574,32
me of County: NORMAN peted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451	Fig. X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30 7,857,30 1,022,94 574,32 732,50
me of County: NORMAN peted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266	GR: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451 322,520	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30 7,857,30 1,022,94 574,32 732,50 380,95
me of County: NORMAN peted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339	Fig. X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339	X 2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30 7,857,30 1,022,94 574,32 732,50 380,95 642,33
me of County: NORMAN opted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451 322,520	Fig. X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200	X 2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30 7,857,30 1,022,94 574,32 732,50 380,95 642,33 94,35
me of County: NORMAN opted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339	RE X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30 1,022,94 574,32 732,50 380,95 642,33 94,35 98,07
me of County: NORMAN opted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200	1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30 7,857,30 1,022,94 574,32 732,50 380,95 642,33 94,35 98,07 237,68
me of County: NORMAN opted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0	GR: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30 7,857,30 1,022,94 574,32 732,50 380,95 642,33 94,35 98,07 237,68
me of County: NORMAN opted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894	1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30 7,857,30 1,022,94 574,32 732,50 380,95 642,33 94,35 98,07 237,68 2,039,95
me of County: NORMAN opted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0	GR: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0	2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30 7,857,30 1,022,94 574,32 732,50 380,95 642,33 94,35 98,07 237,68
me of County: NORMAN opted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240	GR: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240	X 2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,000 20,86,76 7,857,30 7,857,30 1,022,94 574,32 732,50 380,95 642,33 94,35 98,07 237,68 2,039,95 5,823,12
me of County: NORMAN opted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: REENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 3,923,786	Fig. X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 3,923,786	X 2,586,41 91,00 218,18 8,00 636,94 2,020,00 10,00 20,00 180,00 2,086,76 7,857,30 1,022,94 574,32 732,50 380,95 642,33 94,35 98,07 237,68 2,039,95 5,823,12
me of County: NORMAN opted Budgets for the following funds: GF: X R & B. EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 3,923,786 0	RE: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 3,923,786 0	X 1999 BUDGE 2,586,410 91,000 218,18: 8,000 636,94' 2,020,000 10,000 20,000 2,086,76' 7,857,300 1,022,94' 574,32: 732,500 380,95' 642,33' 94,35' 98,07' 237,68: (2,039,95' 5,823,12'
me of County: NORMAN opted Budgets for the following funds: GF: X R & B. EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 3,923,786 0 0	RE: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 3,923,786 0 0	X 1999 BUDGE
me of County: NORMAN opted Budgets for the following funds: GF: X R & B. VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: RRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 3,923,786 0 0 2,700,000	RE: X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 3,923,786 0 0 2,700,000	2,586,410 2,586,410 91,000 218,188 8,000 636,944 2,020,000 10,000 20,000 2,086,76 7,857,300 7,857,300 1,022,944 574,322 732,500 380,950 642,330 94,355 98,077 237,688 2,039,95 5,823,120
me of County: NORMAN opted Budgets for the following funds: GF: X R & B. EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: IRRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 2,525,988 90,000 200,000 8,000 10,000 2774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 3,923,786 0 0 2,700,000 0	RE X DS: X CP: 1998 AMENDED 2,525,988 90,000 200,000 8,000 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 3,923,786 0 2,700,000 0	14,345,614 1999 BUDGE

6,623,786

6,623,786

7,843,129

Total Expenditures & Other Financing Uses:

dopted Budgets for the following funds: GF: X R & B:	X HS: X OS	R: X DS: CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGE
Property Taxes:	31,639,051	31,639,051	34,445,375
All Other Taxes:	301,500	345,141	350,000
Special Assessments:	0	0	074.216
Licenses and Permits:	877,692	959,482	974,216
Federal Grants:	5,471,729	5,771,206	8,765,082
State General Purpose Aid:	6,184,620	6,037,586	6,270,375
State Categorical Aid:	14,957,915	14,443,651	16,113,852
Charges for Services:	15,113,997	15,784,437	19,027,168
Fines and Forfeits:	389,000	490,245	439,000
Interest on Investments:	3,015,564	3,368,393	2,938,138 1,029,247
Miscellaneous Revenues: Total Revenues:	506,004	845,920 79,685,112	
Proceeds from Bond Sales:	78,457,072	0	90,352,453
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0		0
	560,169	568,450	616,321
Total Revenues and Other Financing Sources: URRENT EXPENDITURES	79,017,241	80,253,562	90,968,774
General Government:	13,888,153	13,335,834	14,230,108
Public Safety:	12,136,558	12,383,273	13,498,373
Streets and Highways (excluding construction):	5,035,247	5,042,447	5,242,241
Sanitation:	0	0	0
Human Services:	31,645,221	31,502,592	38,688,647
Health: Culture and Recreation:	4,822,403	4,592,940	5,398,715
Conservation of Natural Resources:	1,886,054 662,141	2,161,576 606,844	2,029,312 649,474
Economic Development:	73,303	73,303	74,215
Miscellaneous Current Expenditures:	0	0	0
•	70,149,080	69,698,809	79,811,085
Total Current Expenditures:	1,534,900	1,534,900	1,621,560
Debt Service - Principal:	1,371,174	1,371,174	1,259,966
Interest and Fiscal Charges: Streets and Highways Construction:	6,889,432	7,133,828	9,326,449
Capital Outlays:	0	0	184,860
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	314,851	0
Total Expenditures & Other Financing Uses:	79,944,586	80,053,562	92,203,920
me of County: OTTER TAIL			
<u> </u>	. II	D. W. D. W. CD.	v
opted Budgets for the following funds: GF: \overline{X} R & B:		R: X DS: X CP:	_
EVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGE
Property Taxes:	12,388,665 370,875	12,388,665 370,875	13,032,890 367,375
All Other Taxes: Special Assessments:	45,000	45,000	54,100
Licenses and Permits:	175,614	175,614	126,400
Federal Grants:	•		
State General Purpose Aid:	3,946,394 6,620,083	3,946,394 6,620,083	3,319,233 7,084,095
State Categorical Aid:	8,642,000	8,642,000	11,567,000
Charges for Services:			
Fines and Forfeits:	3,097,664 270,400	3,097,664 270,400	3,442,989 293,568
Interest on Investments:	1,066,712	1.066.712	1,172,800
Miscellaneous Revenues:	1,065,865	1,065,865	791,197
Total Revenues:	37,689,272	37,689,272	41,251,647
Proceeds from Bond Sales:	0	0	41,231,047
Other Financing Sources:	0	0	0
Transfers From Other Funds:	4,500	4,500	4,932
Total Revenues and Other Financing Sources:	37,693,772	37,693,772	
RRENT EXPENDITURES			41,256,579
General Government:	5,617,357	5,617,357	5,813,288
Public Safety:	4,524,629	4,524,629	4,826,956
	3,808,500	3,808,500	4,214,500
Streets and Highways (excluding construction):		Ω	Λ
Sanitation:	0	0 10 894 235	0 11 923 332
		0 10,894,235 2,720,963	0 11,923,332 2,387,718

309,501

468,548

370,554

948,265

450,000

183,998

6,226,000

2,457,138

39,034,341

50,153

4,500

29,662,552

309,501

468,548

370,554

948,265

450,000

183,998

6,226,000

2,457,138

39,034,341

50,153

4,500

29,662,552

307,177 477,162

97,241

948,263

495,000

135,714

8,941,000

2,753,425

43,357,059

31,351

4,932

30,995,637

Culture and Recreation:

Economic Development:

Debt Service - Principal:

Other Financing Sources:

Transfer to Other Funds:

Capital Outlays:

Conservation of Natural Resources:

Miscellaneous Current Expenditures:

Total Current Expenditures:

Interest and Fiscal Charges: Streets and Highways Construction:

Total Expenditures & Other Financing Uses:

Name of County: PENNINGTON

Name of County: PENNINGTON			
Adopted Budgets for the following funds: GF: X R & B	X HS: X OS	R: X DS: X CP:	X
DEVENIUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
REVENUES Property Taxes:	3,368,111	3,368,111	3,688,165
All Other Taxes:	130,000	130,000	151,770
Special Assessments:	150,000	150,000	150,000
Licenses and Permits:	2,100	2,100	2,300
Federal Grants:	912,000	912,000	917,000
State General Purpose Aid:	782,305	782,305	778,350
State Categorical Aid:	3,731,499	3,731,499	4,100,184
Charges for Services:	668,450	668,450	1,007,270
Fines and Forfeits:	114,000	114,000	110,800
Interest on Investments:	175,000	175,000	235,000
Miscellaneous Revenues:	356,089	356,089	332,828
Total Revenues:	10,389,554	10,389,554	11,473,667
Proceeds from Bond Sales:		1,500,000	
Other Financing Sources:	1,500,000	25,000	0
Transfers From Other Funds:	25,000	23,000	30,000
	0		0
Total Revenues and Other Financing Sources:	11,914,554	11,914,554	11,503,667
CURRENT EXPENDITURES	1,487,420	1,487,420	1,496,958
General Government:	1,114,148	1,114,148	1,484,549
Public Safety:	1,775,613	1,775,613	1,741,827
Streets and Highways (excluding construction):	165,600	165,600	166,880
Sanitation: Human Services:	3,266,000	3,266,000	3,786,000
Health:	46,413	46,413	46,713
Culture and Recreation:	66,170	66,170	70,889
Conservation of Natural Resources:	420,742	420,742	431,364
Economic Development:	31,165	31,165	31,165
Miscellaneous Current Expenditures:	130,500	130,500	118,000
•			
Total Current Expenditures:	8,503,771	8,503,771	9,374,345
Debt Service - Principal:	125,000	125,000	130,000
Interest and Fiscal Charges:	60,031	60,031	132,575
Streets and Highways Construction:	1,347,825	1,347,825	1,629,350
Capital Outlays:	2,016,400	2,016,400	1,701,300
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	12,053,027	12,053,027	12,967,570
Name of County: PINE Adopted Budgets for the following funds: GF: X R & B	X HS: X OS	R: DS: X CP:	X
•	1998 BUDGET	1998 AMENDED	1999 BUDGET
Adopted Budgets for the following funds: GF: X R & B	1998 BUDGET 6,257,163	1998 AMENDED 6,257,162	1999 BUDGET 6,436,796
Adopted Budgets for the following funds: GF: \overline{X} R & B $\overline{REVENUES}$	1998 BUDGET 6,257,163 341,109	1998 AMENDED 6,257,162 403,709	1999 BUDGET 6,436,796 329,300
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 6,257,163 341,109 0	1998 AMENDED 6,257,162 403,709 0	1999 BUDGET 6,436,796 329,300 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 6,257,163 341,109	1998 AMENDED 6,257,162 403,709	1999 BUDGET 6,436,796 329,300
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 6,257,163 341,109 0 17,404	1998 AMENDED 6,257,162 403,709 0 274,304	1999 BUDGET 6,436,796 329,300 0 260,804
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 0 23,146,774	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 23,146,774 3,098,590	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 0 23,146,774 3,098,590 3,794,227	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 0 23,146,774 3,098,590 3,794,227 3,350,647	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223 221,496	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 23,146,774 3,098,590 3,794,227 3,350,647 221,476	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851 228,907
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223 221,496 6,203,185	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 23,146,774 3,098,590 3,794,227 3,350,647 221,476 6,203,185	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851 228,907 7,037,456
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223 221,496 6,203,185 1,281,670	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 0 23,146,774 3,098,590 3,794,227 3,350,647 221,476 6,203,185 1,281,670	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851 228,907 7,037,456 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223 221,496 6,203,185 1,281,670 177,380	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 23,146,774 3,098,590 3,794,227 3,350,647 221,476 6,203,185 1,281,670 177,200	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851 228,907 7,037,456 0 182,208
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223 221,496 6,203,185 1,281,670 177,380 305,252	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 0 23,146,774 3,098,590 3,794,227 3,350,647 221,476 6,203,185 1,281,670 177,200 306,224	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851 228,907 7,037,456 0 182,208 330,561
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223 221,496 6,203,185 1,281,670 177,380 305,252 14,490	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 23,146,774 3,098,590 3,794,227 3,350,647 221,476 6,203,185 1,281,670 177,200 306,224 14,490	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851 228,907 7,037,456 0 182,208 330,561 12,490
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223 221,496 6,203,185 1,281,670 177,380 305,252 14,490 431,346	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 0 23,146,774 3,098,590 3,794,227 3,350,647 221,476 6,203,185 1,281,670 177,200 306,224 14,490 913,823	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851 228,907 7,037,456 0 182,208 330,561 12,490 799,572
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223 221,496 6,203,185 1,281,670 177,380 305,252 14,490 431,346 18,629,507	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 0 23,146,774 3,098,590 3,794,227 3,350,647 221,476 6,203,185 1,281,670 177,200 306,224 14,490 913,823 19,361,532	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851 228,907 7,037,456 0 182,208 330,561 12,490 799,572 18,789,977
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223 221,496 6,203,185 1,281,670 177,380 305,252 14,490 431,346 18,629,507	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 23,146,774 3,098,590 3,794,227 3,350,647 221,476 6,203,185 1,281,670 177,200 306,224 14,490 913,823 19,361,532 0	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851 228,907 7,037,456 0 182,208 330,561 12,490 799,572 18,789,977 229,369
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223 221,496 6,203,185 1,281,670 177,380 305,252 14,490 431,346 18,629,507 0 147,462	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 0 23,146,774 3,098,590 3,794,227 3,350,647 221,476 6,203,185 1,281,670 177,200 306,224 14,490 913,823 19,361,532 0 147,462	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851 228,907 7,037,456 0 182,208 330,561 12,490 799,572 18,789,977 229,369 102,073
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223 221,496 6,203,185 1,281,670 177,380 305,252 14,490 431,346 18,629,507 0 147,462 3,473,700	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 23,146,774 3,098,590 3,794,227 3,350,647 221,476 6,203,185 1,281,670 177,200 306,224 14,490 913,823 19,361,532 0 147,462 4,628,700	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851 228,907 7,037,456 0 182,208 330,561 12,490 799,572 18,789,977 229,369 102,073 4,127,495
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223 221,496 6,203,185 1,281,670 177,380 305,252 14,490 431,346 18,629,507 0 147,462 3,473,700 0	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 0 23,146,774 3,098,590 3,794,227 3,350,647 221,476 6,203,185 1,281,670 177,200 306,224 14,490 913,823 19,361,532 0 147,462 4,628,700 0	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851 228,907 7,037,456 0 182,208 330,561 12,490 799,572 18,789,977 229,369 102,073 4,127,495 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223 221,496 6,203,185 1,281,670 177,380 305,252 14,490 431,346 18,629,507 0 147,462 3,473,700 0 0	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 23,146,774 3,098,590 3,794,227 3,350,647 221,476 6,203,185 1,281,670 177,200 306,224 14,490 913,823 19,361,532 0 147,462 4,628,700	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851 228,907 7,037,456 0 182,208 330,561 12,490 799,572 18,789,977 229,369 102,073 4,127,495 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223 221,496 6,203,185 1,281,670 177,380 305,252 14,490 431,346 18,629,507 0 147,462 3,473,700 0	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 0 23,146,774 3,098,590 3,794,227 3,350,647 221,476 6,203,185 1,281,670 177,200 306,224 14,490 913,823 19,361,532 0 147,462 4,628,700 0	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851 228,907 7,037,456 0 182,208 330,561 12,490 799,572 18,789,977 229,369 102,073 4,127,495 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	1998 BUDGET 6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550 426,500 438,820 21,434,592 0 0 21,434,592 2,970,841 3,706,624 3,317,223 221,496 6,203,185 1,281,670 177,380 305,252 14,490 431,346 18,629,507 0 147,462 3,473,700 0 0	1998 AMENDED 6,257,162 403,709 0 274,304 2,894,860 1,123,651 9,398,570 1,644,155 218,280 426,500 505,583 23,146,774 0 0 23,146,774 3,098,590 3,794,227 3,350,647 221,476 6,203,185 1,281,670 177,200 306,224 14,490 913,823 19,361,532 0 147,462 4,628,700 0 0	1999 BUDGET 6,436,796 329,300 0 260,804 2,313,740 1,137,292 8,624,334 2,083,969 249,413 472,000 486,841 22,394,489 0 0 583,648 22,978,137 2,846,206 3,948,726 3,403,851 228,907 7,037,456 0 182,208 330,561 12,490 799,572 18,789,977 229,369 102,073 4,127,495 0 0

Name of County: PIPESTONE

Name of County: PIPESTONE			
Adopted Budgets for the following funds: GF: X R & B	: X HS: X OS	SR: DS: X CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	3,611,006	3,611,006	3,409,318
All Other Taxes:	2,500	2,500	2,500
Special Assessments:	60,000	60,000	60,000
Licenses and Permits:	2,950	2,950	2,950
Federal Grants:	512,650	512,650	585,200
State General Purpose Aid:	688,402	688,402	690,234
State Categorical Aid:	2,303,272	2,303,272	2,212,594
Charges for Services:	624,725	624,725	624,199
Fines and Forfeits:	114,300	114,300	115,900
Interest on Investments:	135,800 453,627	135,800	242,865
Miscellaneous Revenues: Total Revenues:		453,627 8,509,232	515,033
Proceeds from Bond Sales:	8,509,232	0,507,252	8,460,793
Other Financing Sources:	0	145,000	0
Transfers From Other Funds:	145,000 702,765	702,765	561,000
Total Revenues and Other Financing Sources:	9,356,997	9,356,997	628,491
CURRENT EXPENDITURES			9,650,284
General Government:	1,411,358	1,411,358	1,563,002
Public Safety:	1,033,241	1,033,241	1,201,708
Streets and Highways (excluding construction):	985,000 163,828	985,000 163,828	1,226,000 151,428
Sanitation: Human Services:	2,865,260	2,865,260	2,615,263
Health:	122,503	122,503	131,417
Culture and Recreation:	75,224	75,224	80,120
Conservation of Natural Resources:	149,341	149,341	164,023
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	501,242	501,242	246,323
Total Current Expenditures:	7,306,997	7,306,997	7,379,284
Debt Service - Principal:	380,000	380,000	260,000
Interest and Fiscal Charges:	74,000	74,000	46,000
Streets and Highways Construction:	1,287,000	1,287,000	1,755,000
Capital Outlays:	309,000	309,000	210,000
Other Financing Sources:	0	0	0
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	9,356,997	9,356,997	-
Total Expenditures & Other Financing Oses.	9,330,997	9,330,997	9,650,284
Name of County: POLK			
Name of County: POLK			
_		SR: X DS: CP:	
Adopted Budgets for the following funds: GF: X R & E REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes:	1998 BUDGET 9,777,124	1998 AMENDED 9,777,124	10,321,818
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 9,777,124 0	1998 AMENDED 9,777,124 0	10,321,818 0
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 9,777,124 0 1,045,544	9,777,124 0 1,045,544	10,321,818 0 1,075,000
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1998 BUDGET 9,777,124 0 1,045,544 14,500	9,777,124 0 1,045,544 14,500	10,321,818 0 1,075,000 20,000
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 9,777,124 0 1,045,544 14,500 5,813,217	9,777,124 0 1,045,544 14,500 5,813,217	10,321,818 0 1,075,000 20,000 5,502,259
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 9,777,124 0 1,045,544 14,500 5,813,217 1,529,848	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1998 BUDGET 9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1998 BUDGET 9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937 0 0
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937 0 0 38,034,937 6,865,408
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112 2,711,325	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117 4,987,112 2,711,325	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937 0 0 38,034,937 6,865,408 2,984,145
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112 2,711,325 3,916,000	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117 4,987,112 2,711,325 3,916,000	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937 0 0 38,034,937 6,865,408 2,984,145 6,076,400
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112 2,711,325	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117 4,987,112 2,711,325	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937 0 0 38,034,937 6,865,408 2,984,145
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1998 BUDGET 9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937 0 0 38,034,937 6,865,408 2,984,145 6,076,400 675,961
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937 0 0 38,034,937 6,865,408 2,984,145 6,076,400 675,961 11,156,535 1,656,665 248,259
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937 0 0 38,034,937 6,865,408 2,984,145 6,076,400 675,961 11,156,535 1,656,665 248,259 373,814
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937 0 0 38,034,937 6,865,408 2,984,145 6,076,400 675,961 11,156,535 1,656,665 248,259 373,814 0
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 0	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 0	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937 0 0 38,034,937 6,865,408 2,984,145 6,076,400 675,961 11,156,535 1,656,665 248,259 373,814 0 0
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 0 28,110,318	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 0 28,110,318	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937 0 0 38,034,937 6,865,408 2,984,145 6,076,400 675,961 11,156,535 1,656,665 248,259 373,814 0 0 30,037,187
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 0 28,110,318 0	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 0 28,110,318 0	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937 0 0 38,034,937 6,865,408 2,984,145 6,076,400 675,961 11,156,535 1,656,665 248,259 373,814 0 0 30,037,187
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 28,110,318 0 163,718	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 0 28,110,318 0 163,718	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 44,000 38,034,937 0 0 38,034,937 6,865,408 2,984,145 6,076,400 675,961 11,156,535 1,656,665 248,259 373,814 0 0 30,037,187 0 159,565
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 28,110,318 0 163,718 5,540,000	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 0 28,110,318 0 163,718 5,540,000	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 44,000 38,034,937 0 0 38,034,937 6,865,408 2,984,145 6,076,400 675,961 11,156,535 1,656,665 248,259 373,814 0 0 30,037,187 0 159,565 6,850,000
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 28,110,318 0 163,718	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 0 28,110,318 0 163,718	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 44,000 38,034,937 0 0 38,034,937 6,865,408 2,984,145 6,076,400 675,961 11,156,535 1,656,665 248,259 373,814 0 0 30,037,187 0 159,565
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 0 28,110,318 0 163,718 5,540,000 1,316,081	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 0 28,110,318 0 163,718 5,540,000 1,316,081	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937 0 0 38,034,937 6,865,408 2,984,145 6,076,400 675,961 11,156,535 11,656,665 248,259 373,814 0 0 30,037,187 0 159,565 6,850,000 988,185
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 28,110,318 0 163,718 5,540,000 1,316,081 0	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0 0 0 35,135,117 4,987,112 2,711,325 3,916,000 577,176 13,578,138 1,795,459 241,879 303,229 0 0 28,110,318 0 163,718 5,540,000 1,316,081 0	10,321,818 0 1,075,000 20,000 5,502,259 1,532,176 14,326,683 4,750,001 158,000 305,000 44,000 38,034,937 0 0 38,034,937 6,865,408 2,984,145 6,076,400 675,961 11,156,535 1,656,665 248,259 373,814 0 0 30,037,187 0 159,565 6,850,000 988,185 0

Name of County: POPE

PENENTES PRIMER	Name of County: POPE			_
Property Traces:	Adopted Budgets for the following funds: GF: X R & B:	X HS: X OS	R: X DS: X CP:	
Property Taxes:				1999 RUDGET
All Other Taxes: 0 0 0 0 0 0 0 0 0				
Special Assessments:				
Commitment 13,700				
Pederal Grants:				
State General Purpose Aid: 2,812,139 2,812,139 3,38,799 Charges for Service: 1,265,411 1,265,411 1,076,619 Fines and Forfeits: 0 0 0 0 Interest on Investments: 125,880 3,538,999 238,000 Miscellancous Revenues: 135,880 8,755,688 8,755,688 9,611,855 Proceeds from Bond Sales: 0 0 0 0 Other Financing Sources: 0 0 0 0 Transfers From Other Funds: 8,755,688 8,755,688 9,611,855 CURREN EXPENDITURES 8,855,688 8,755,688 9,611,855 General Government: 1,565,100 1,565,100 1,541,855 General Government: 2,586,000 2,586,000 2,586,000 1,741,12 Surreitances: 2,586,000 2,586,000 2,586,000 2,586,000 2,586,000 2,586,000 2,586,000 2,586,000 2,586,000 2,586,000 2,586,000 2,586,000 2,586,000 2,586,000 2,586,000 2,586,000 <td>Federal Crents</td> <td></td> <td>*</td> <td></td>	Federal Crents		*	
Sale Categorical Aid:			· · · · · · · · · · · · · · · · · · ·	
Clarges for Services:				
Fines and Forfeits:	•	2,812,139	2,812,139	3,339,799
Interest on Investments		1,265,411	1,265,411	1,076,619
Miscellaneous Revenues: 135,880 135,880 228,000 Total Revenues: 8,755,688 8,755,688 9,611,855 Proceeds from Bond Sales: 0 0 0 0 Other Financing Sources: 0 0 0 0 Trata Revenues and Other Financing Sources: 8,755,688 8,755,688 9,611,855 CURRENT EXPENDITURES 1,558,009 1,558,009 1,541,125 General Government 902,263 902,263 917,412 Public Safety: 1,558,009 1,563,100				
Total Revenues:	Interest on Investments:	225,000	225,000	250,000
Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Transfers From Other Financing Sources: CURRENT EXPENDITURES Cinceral Concemunisati Public Safety: Public Safety: Streets and Highways (excluding construction): Sanitation: Streets and Highways (excluding construction): Sanitation: Streets and Highways (excluding construction): Sanitation: Streets and Highways (excluding construction): Human Services: Streets and Highways (excluding construction): Streets and Highways (excluding construction): Total Current Expenditures: Streets and Highways (excluding construction): Total Current Expenditures: Transfer to Other Funds: Streets and Highways Construction: Streets and Highways Construction: Streets and Highways Construction: Transfer to Other Funds: Streets and Highways Construction: Streets and Highways Construction: Transfer to Other Funds: Streets and Highways Construction: Streets and Streets Construction: Streets and Highways Const	Miscellaneous Revenues:	135,880	135,880	238,000
Other Financing Sources: 0 0 0 0 0 0 Transfers From Other Funds: 0 0 0 0 0 Tratal Revenues and Other Financing Sources: 8,755,688 8,755,688 9,611,855 CTRENT EXPENDITURES 0.1,558,094 1,558,094 1,1822,421 Public Safety: 920,263 920,263 917,412 Streets and Highways (excluding construction): 1,565,100 1,565,100 1,546,150 Sanitation: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Revenues:	8,755,688	8,755,688	9,611,855
Other Financing Sources:		0	0	0
Transfers From Other Funacing Sources: CURRENT EXPENDITURES General Government: Public Safety: Public Safety: Siretes and Highways (excluding construction): Sanitation: Sources: Public Safety: Siretes and Highways (excluding construction): Sanitation: Sources: \$2,285,000 Health: \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$60,809 Conservation of Mutrant Resources: \$175,412 \$177,13 \$177,13 \$177,13 \$177,13 \$177,13 \$177,13 \$17,13 \$177,1	Other Financing Sources:		0	
Total Revenues and Other Financing Sources: CIRRENT EXPENDITURES: General Government: Safety: 920,263 920,000 920	Transfers From Other Funds:		0	
CURRENT EXPENDITURES 1.558,094 1.558,094 Public Safety:	Total Revenues and Other Financing Sources:	-	8 755 688	-
General Government:		0,755,000		
Siricents and Highways (excluding construction): 1,565,100 1,565,100 0 0 0 Human Services: 2,585,000 2,585,000 0,225,000 0,000,000 0,000,000 0,000,000				
Samitation: Human Services: 2,885,000 Heialth: 550,000 For Natural Resources: 57,712 57,712 57,712 48,389 Conservation of Natural Resources: 175,451 177,451 177,451 Conservation of Natural Resources: 175,451 175,451 177,451 177,451 Total Current Expenditures: 7,662,534 7,662,534 7,662,534 7,662,534 7,662,534 7,662,534 7,517,604 Debt Service- Principal: 90,000 90,000 90,000 95,000 Interest and Fiscal Charges: 272,24 272,24 22,104,750 Capital Outlays: 0	Public Safety:	,		
Human Services: 2.585,000 2.585,000 2.225,000 1.00	Streets and Highways (excluding construction):	1,565,100		
Health:				
Culture and Recreation: 57,712 57,712 17,838 Conservation of Natural Resources: 175,451 175,451 177,351 Economic Development: 250,014 250,914 174,071 Total Current Expenditures: 7,662,534 7,662,534 7,517,604 Debt Service - Principal: 90,000 90,000 50,000 Interest and Fiscal Charges: 27,254 27,254 22,401 Streets and Highways Construction: 2,140,750 2,140,750 2,310,450 Capital Outlays: 0 0 0 0 0 Other Financing Sources: 0 0 0 0 0 Other Enancing Sources: 9,920,538 9,920,538 9,945,455 Name of County: RAMSEY Adopted Budgets for the following funds: GF R & B BS DS DS DS CF X REVENUES 1998 BUDGET 1998 MENDED 1999 BUDGET Property Taxes: 154,325,490 153,899,452 154,952,520 All Other Taxes: 2,975,400 2,975,400 3,078,709 Special Assessments: 0 0 0 0 0 Licenses and Permits: 1,020,714 1,020,714 1,043,857 Federal Grants: 60,335,725 69,133,041 63,886,733 State Categorical Aid: 89,712,303 93,910,340 89,511,765 Fines and Forfeits: 3,024,451 3,025,143 3,067,930 Total Evennes: 42,748,688 43,425,406 45,017,363 Fines and Forfeits: 3,024,451 3,025,143 3,067,90 Total Evennes: 42,748,688 43,425,406 45,017,363 Fines and Forfeits: 3,024,451 3,025,143 3,067,90 Total Evennes: 42,748,688 43,425,406 45,017,363 Fines and Forfeits: 3,024,451 3,025,143 3,067,90 Transfers From Other Funds: 7,101,613 7,104,604 7,20,954 Proceeds from Bond Sales: 2,485,000 2,485,000 5,485,000 Other Financing Sources: 64,296,85 65,842,544 67,551,363 Fluids Safety: 10,404,371 1,405,401 1,405,401 Human Services: 165,359,712 17,104,604 7,20,954 Human Services: 165,359,712 17,104,604 7,20,954 Human Services: 165,359,712 17,104,604 7,20,954 Human Services: 165,359,712 17,104,604 7,500,939 Human Services: 165,359,712 17,105,108 11,103,303 Economic Development: 64,259,685 65,842,544 67,551,363 Economic Development: 64,259,685 65,842,544				
Conservation of Natural Resources:				
Economic Development: 250,91				
Miscellaneous Current Expenditures: 250,914 7,662,534 7,662,534 7,662,534 7,662,534 7,662,534 7,662,534 7,662,534 7,662,534 7,662,534 7,517,600 6,0				
Total Current Expenditures:	-			
Debt Service - Principal: 99,000 90,000 25,000 Interest and Fiscal Charges: 27,254 27,254 22,401 Streets and Highways Construction: 2,140,750 2,140,750 2,310,450 Capital Outlays: 0 0 0 0 0 Other Financing Sources: 0 9,920,538 9,920,538 Total Expenditures & Other Financing Uses: 9,920,538 9,920,538 9,945,455 Name of County: RAMSEY Adopted Budgets for the following funds: GF X R & B	Miscellaneous Current Expenditures:	250,914	250,914	174,071
Debt Service - Principal: 99,0000 90,000 95,000 Interest and Hisphays Construction: 2,140,750 2,140,750 2,310,450 Capital Outlays: 0 0 0 0 Other Financing Sources: 0 0 0 0 Transfer to Other Funds: 9,920,538 9,920,538 9,945,455 Name of County: RAMSEY Adopted Budgets for the following funds: GF: R & B:	Total Current Expenditures:	7,662,534	7,662,534	7,517,604
Interest and Fiscal Charges: 27,254 27,254 22,401 Streets and Highways Construction: 2,140,750 2,140,750 2,310,450 Capital Outlays: 0 0 0 0 Other Financing Sources: 0 0 0 0 Total Expenditures & Other Financing Uses: 9,920,538 9,920,538 9,945,455 Name of County: RAMSEY Adopted Budgets for the following funds: GF		90,000	90,000	95,000
Streets and Highways Construction: 2,140,750 2,140,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*			22,401
Capital Outlays: 0 0 0 Other Financing Sources: 0 0 0 Total Expenditures & Other Funds: 9,920,538 9,920,538 9,945,455 Name of County: RAMSEY Adopted Budgets for the following funds: GF X R & B: HS X DS DS: X DS: X DS: X CP: X REVENUES 1998 BUDGET 1998 AMENDED 1999 BUDGET Property Taxes: 154,325,490 153,899,452 154,952,520 All Other Taxes: 2,975,400 2,975,400 3,078,709 Special Assessments: 0 0 0 0 Licenses and Permits: 1,020,714 1,020,714 1,043,857 Federal Grants: 60,335,725 69,133,041 63,886,573 State General Purpose Aid: 13,047,072 13,473,110 13,067,632 State Categorical Aid: 89,712,303 93,910,340 89,517,163 Charges for Services: 42,748,688 43,425,406 45,017,363 Jinterest on Investments: 10,426,587 10,434,714 122,115,600 10 </td <td></td> <td></td> <td></td> <td>2,310,450</td>				2,310,450
Other Financing Sources: 0 0 0 Transfer to Other Funds: 9,920,538 9,920,538 9,920,538 Name of County: RAMSEY Adopted Budgets for the following funds: GF X R & B. Bis X DSE X DSE X DSE X DSE X CF: X REVENUES 1998 BUDGET 1998 AMENDED 1999 BUDGET Property Taxes: 154,325,490 153,899,452 154,952,500 All Other Taxes: 2,975,400 2,975,400 3,078,709 Special Assessments: 0<				0
Transfer to Other Funds:	Capitai Outlays.			
Name of County: RAMSEY Adopted Budgets for the following funds: GF X R & B	Other Financing Sources:	0	0	0
Name of County: RAMSEY Adopted Budgets for the following funds: GF. X R&B: ☐ HS: X OSR: X DS: X CP. X REVENUES 1598 BUDGET 1998 AMENDED 1999 BUDGET Property Taxes: 154,325,490 153,899,452 154,952,520 All Other Taxes: 2,975,400 2,975,400 3,078,709 Special Assessments: 0 0 0 0 Licenses and Permits: 1,020,714 1,020,714 1,043,887 Federal Grants: 60,335,725 69,133,041 63,886,573 State Categorical Aid: 89,712,303 93,910,340 89,517,165 Charges for Services: 42,748,688 43,425,406 45,017,363 Fines and Forfeits: 3,024,451 3,025,143 3,063,790 Interest on Investments: 10,426,587 10,434,714 12,115,600 Miscellaneous Revenues: 25,463,748 26,020,015 16,901,155 Total Revenues: 403,808,178 417,317,335 402,644,364 Proceeds from Bond Sales: 2,485,000 2,485,000 5,485,000 Other Financing Sources:				
All Other Taxes: 2,975,400 2,975,400 3,078,709 Special Assessments: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY	9,920,538	9,920,538	9,945,455
Special Assessments:	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES	0 9,920,538 — HS: X OS 1998 BUDGET	0 9,920,538 R: X DS: X CP: 1998 AMENDED	0 9,945,455 X 1999 BUDGET
Licenses and Permits: 1,020,714 1,020,714 1,043,857 Federal Grants: 60,335,725 69,133,041 63,886,573 State General Purpose Aid: 13,047,072 13,473,110 13,067,632 State Categorical Aid: 89,712,303 93,910,340 89,517,165 Charges for Services: 42,748,688 43,425,406 45,017,363 Fines and Forfeits: 3,024,451 3,025,143 3,063,790 Interest on Investments: 10,426,587 10,434,714 12,115,600 Miscellaneous Revenues: 25,463,748 26,020,015 16,901,155 Total Revenues: 403,080,178 417,317,335 402,644,364 Proceeds from Bond Sales: 2,485,000 2,485,000 5,485,000 Other Financing Sources: 0 0 0 0 Transfers From Other Funds: 7,101,613 7,104,604 7,920,954 Total Revenues and Other Financing Sources: 412,666,791 426,906,939 416,050,318 CURRENT EXPENDITURES General Government: 59,357,299 59,712,653 61,007,145 Streets and Highways (excluding construction): 13,396,641 13,471,641 13,788,792 Human Services: 165,359,712 178,099,930 157,395,813 Health: 21,404,213 21,542,930 21,981,592 Culture and Recreation: 14,309,929 14,628,332 14,787,670 Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditures: 1,896,287 779,575 1,367,284 Total Current Expenditures: 38,854,446 8,889,446 9,899,625 Streets and Highways Construction: 34,184,688 34,181,612 40,240,818 Capital Outlays: 0 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes:	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452	0 9,945,455 X 1999 BUDGET 154,952,520
Federal Grants: 60,335,725	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes:	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490 2,975,400	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400	0 9,945,455 X 1999 BUDGET 154,952,520 3,078,709
State General Purpose Aid: 13,047,072 13,473,110 13,067,632 State Categorical Aid: 89,712,303 93,910,340 89,517,165 Charges for Services: 42,748,688 43,425,406 45,017,363 Fines and Forfeits: 3,024,451 3,025,143 3,063,790 Interest on Investments: 10,426,587 10,434,714 12,115,600 Miscellaneous Revenues: 25,463,748 26,020,015 16,901,155 Total Revenues: 403,080,178 417,317,335 402,644,364 Proceeds from Bond Sales: 2,485,000 2,485,000 5,485,000 Other Financing Sources: 0 0 0 0 Total Revenues and Other Funds: 7,101,613 7,104,604 7,920,954 Total Revenues and Other Financing Sources: 412,666,791 426,906,939 416,050,318 CURRENT EXPENDITURES 59,357,299 59,712,653 61,007,145 Public Safety: 59,357,299 59,712,653 61,007,145 Public Safety: 11,123,897 11,267,473 11,394,346 Sanitation:	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments:	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490 2,975,400 0	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0	0 9,945,455 X 1999 BUDGET 154,952,520 3,078,709 0
State Categorical Aid: 89,712,303 93,910,340 89,517,165 Charges for Services: 42,748,688 43,425,406 45,017,363 Fines and Forfeits: 3,024,451 3,025,143 3,063,790 Interest on Investments: 10,426,587 10,434,714 12,115,600 Miscellaneous Revenues: 25,463,748 26,020,015 16,901,155 Total Revenues: 403,080,178 417,317,335 402,644,364 Proceeds from Bond Sales: 2,485,000 2,485,000 5,485,000 Other Financing Sources: 0 0 0 Transfers From Other Funds: 7,101,613 7,104,604 7,920,954 Total Revenues and Other Financing Sources: 412,666,791 426,906,939 416,050,318 CURRENT EXPENDITURES 64,259,685 65,842,544 67,551,363 General Government: 64,259,685 65,842,544 67,551,363 Public Safety: 64,259,685 65,842,544 67,551,363 Streets and Highways (excluding construction): 11,123,897 11,267,473 11,394,346 Sanitation:	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments:	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490 2,975,400 0	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0	0 9,945,455 X 1999 BUDGET 154,952,520 3,078,709 0
Charges for Services: 42,748,688 43,425,406 45,017,363 Fines and Forfeits: 3,024,451 3,025,143 3,063,790 Interest on Investments: 10,426,587 10,434,714 12,115,600 Miscellaneous Revenues: 25,463,748 26,020,015 16,901,155 Total Revenues: 403,080,178 417,317,335 402,644,364 Proceeds from Bond Sales: 2,485,000 2,485,000 5,485,000 Other Financing Sources: 0 0 0 Transfers From Other Funds: 7,101,613 7,104,604 7,920,954 Total Revenues and Other Financing Sources: 412,666,791 426,906,939 416,050,318 CURRENT EXPENDITURES 59,357,299 59,712,653 61,007,145 Public Safety: 64,259,685 65,842,544 67,551,363 Streets and Highways (excluding construction): 13,396,641 13,471,641 13,788,792 Human Services: 165,359,712 178,099,930 157,395,813 Health: 21,404,213 21,542,930 21,981,592 Culture and Recreation:	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714	0 9,945,455 X 1999 BUDGET 154,952,520 3,078,709 0 1,043,857
Fines and Forfeits: 3,024,451 3,025,143 3,063,790 Interest on Investments: 10,426,587 10,434,714 12,115,600 Miscellaneous Revenues: 25,463,748 26,020,015 16,901,155 Total Revenues: 403,080,178 417,317,335 402,644,364 Proceeds from Bond Sales: 2,485,000 2,485,000 5,485,000 Other Financing Sources: 0 0 0 0 0 5,485,000 Transfers From Other Funds: 7,101,613 7,104,604 7,920,954 Total Revenues and Other Financing Sources: 412,666,791 426,906,939 416,050,318 CURRENT EXPENDITURES 59,357,299 59,712,653 61,007,145 Public Safety: 64,259,685 65,842,544 67,551,363 Streets and Highways (excluding construction): 11,123,897 11,267,473 11,394,346 Sanitation: 13,396,641 13,471,641 13,788,792 Human Services: 165,359,712 178,099,930 157,395,813 Health: 21,404,213 21,542,930 21,981,592 Culture and Recreation: 14,309,929 14,628,332 14,787,670 Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditures: 358,259,761 372,492,985 356,410,982 Debt Service - Principal: 8,854,446 8,889,446 9,899,625 Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 14,920,171 14,930,171 15,392,239 Other Financing Sources: 0 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041	0 9,945,455 X 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573
Fines and Forfeits: 3,024,451 3,025,143 3,063,790 Interest on Investments: 10,426,587 10,434,714 12,115,600 Miscellaneous Revenues: 25,463,748 26,020,015 16,901,155 Total Revenues: 403,080,178 417,317,335 402,644,364 Proceeds from Bond Sales: 2,485,000 2,485,000 5,485,000 Other Financing Sources: 0 0 0 0 0 5,485,000 Transfers From Other Funds: 7,101,613 7,104,604 7,920,954 Total Revenues and Other Financing Sources: 412,666,791 426,906,939 416,050,318 CURRENT EXPENDITURES 59,357,299 59,712,653 61,007,145 Public Safety: 64,259,685 65,842,544 67,551,363 Streets and Highways (excluding construction): 11,123,897 11,267,473 11,394,346 Sanitation: 13,396,641 13,471,641 13,788,792 Human Services: 165,359,712 178,099,930 157,395,813 Health: 21,404,213 21,542,930 21,981,592 Culture and Recreation: 14,309,929 14,628,332 14,787,670 Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditures: 358,259,761 372,492,985 356,410,982 Debt Service - Principal: 8,854,446 8,889,446 9,899,625 Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 14,920,171 14,930,171 15,392,239 Other Financing Sources: 0 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	0 9,920,538 ————————————————————————————————————	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632
Interest on Investments:	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632 89,517,165
Miscellaneous Revenues: 25,463,748 26,020,015 16,901,155 Total Revenues: 403,080,178 417,317,335 402,644,364 Proceeds from Bond Sales: 2,485,000 2,485,000 5,485,000 Other Financing Sources: 0 0 0 Transfers From Other Funds: 7,101,613 7,104,604 7,920,954 Total Revenues and Other Financing Sources: 412,666,791 426,906,939 416,050,318 CURRENT EXPENDITURES 59,357,299 59,712,653 61,007,145 General Government: 64,259,685 65,842,544 67,551,363 Public Safety: 64,259,685 65,842,544 67,551,363 Streets and Highways (excluding construction): 11,123,897 11,267,473 11,394,346 Sanitation: 165,359,712 178,099,930 157,395,813 Health: 21,404,213 21,542,930 21,981,592 Culture and Recreation: 14,309,929 14,628,332 14,787,670 Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: <td>Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:</td> <td>0 9,920,538 HS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688</td> <td>0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406</td> <td>0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632 89,517,165 45,017,363</td>	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632 89,517,165 45,017,363
Total Revenues: 403,080,178 417,317,335 402,644,364 Proceeds from Bond Sales: 2,485,000 2,485,000 5,485,000 Other Financing Sources: 0 0 0 Transfers From Other Funds: 7,101,613 7,104,604 7,920,954 Total Revenues and Other Financing Sources: 412,666,791 426,906,939 416,050,318 CURRENT EXPENDITURES 59,357,299 59,712,653 61,007,145 Public Safety: 64,259,685 65,842,544 67,551,363 Streets and Highways (excluding construction): 11,123,897 11,267,473 11,394,346 Sanitation: 13,396,641 13,471,641 13,788,792 Human Services: 165,359,712 178,099,930 157,395,813 Health: 21,404,213 21,542,930 21,981,592 Culture and Recreation: 14,309,929 14,628,332 14,787,670 Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditures	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	0 9,920,538 MS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632 89,517,165 45,017,363 3,063,790
Proceeds from Bond Sales: 2,485,000 2,485,000 5,485,000 Other Financing Sources: 0 0 0 Transfers From Other Funds: 7,101,613 7,104,604 7,920,954 Total Revenues and Other Financing Sources: 412,666,791 426,906,939 416,050,318 CURRENT EXPENDITURES 59,357,299 59,712,653 61,007,145 General Government: 64,259,685 65,842,544 67,551,363 Public Safety: 64,259,685 65,842,544 67,551,363 Streets and Highways (excluding construction): 11,123,897 11,267,473 11,394,346 Sanitation: 13,396,641 13,471,641 13,788,792 Human Services: 165,359,712 178,099,930 157,395,813 Health: 21,404,213 21,542,930 21,981,592 Culture and Recreation: 14,309,929 14,628,332 14,787,670 Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditure	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632 89,517,165 45,017,363 3,063,790 12,115,600
Other Financing Sources: 0 <td>Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:</td> <td>0 9,920,538 IHS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748</td> <td>0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015</td> <td>0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632 89,517,165 45,017,363 3,063,790 12,115,600 16,901,155</td>	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	0 9,920,538 IHS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632 89,517,165 45,017,363 3,063,790 12,115,600 16,901,155
Transfers From Other Funds: 7,101,613 7,104,604 7,920,954 Total Revenues and Other Financing Sources: 412,666,791 426,906,939 416,050,318 CURRENT EXPENDITURES 59,357,299 59,712,653 61,007,145 General Government: 64,259,685 65,842,544 67,551,363 Public Safety: 64,259,685 65,842,544 67,551,363 Streets and Highways (excluding construction): 11,123,897 11,267,473 11,394,346 Sanitation: 13,396,641 13,471,641 13,788,792 Human Services: 165,359,712 178,099,930 157,395,813 Health: 21,404,213 21,542,930 21,981,592 Culture and Recreation: 14,309,929 14,628,332 14,787,670 Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditures: 1,896,287 779,575 1,367,284 Total Current Expenditures: 358,259,761 372,492,985 356,410,982	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	0 9,920,538 IHS: X OS 1998 BUDGET 154,325,490 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335	0 9,945,455 1999 BUDGET 154,952,520
Total Revenues and Other Financing Sources: 412,666,791 426,906,939 416,050,318 CURRENT EXPENDITURES 59,357,299 59,712,653 61,007,145 General Government: 64,259,685 65,842,544 67,551,363 Public Safety: 64,259,685 65,842,544 67,551,363 Streets and Highways (excluding construction): 11,123,897 11,267,473 11,394,346 Sanitation: 13,396,641 13,471,641 13,788,792 Human Services: 165,359,712 178,099,930 157,395,813 Health: 21,404,213 21,542,930 21,981,592 Culture and Recreation: 14,309,929 14,628,332 14,787,670 Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditures: 1,896,287 779,575 1,367,284 Total Current Expenditures: 358,259,761 372,492,985 356,410,982 Debt Service - Principal: 8,854,446 8,889,446 9,899,625	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632 89,517,165 45,017,363 3,063,790 12,115,600 16,901,155 402,644,364 5,485,000
CURRENT EXPENDITURES 416,005,318 General Government: 59,357,299 59,712,653 61,007,145 Public Safety: 64,259,685 65,842,544 67,551,363 Streets and Highways (excluding construction): 11,123,897 11,267,473 11,394,346 Sanitation: 13,396,641 13,471,641 13,788,792 Human Services: 165,359,712 178,099,930 157,395,813 Health: 21,404,213 21,542,930 21,981,592 Culture and Recreation: 14,309,929 14,628,332 14,787,670 Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditures: 1,896,287 779,575 1,367,284 Total Current Expenditures: 358,259,761 372,492,985 356,410,982 Debt Service - Principal: 8,854,446 8,889,446 9,899,625 Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 34,184	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632 89,517,165 45,017,363 3,063,790 12,115,600 16,901,155 402,644,364 5,485,000 0
General Government: 59,357,299 59,712,653 61,007,145 Public Safety: 64,259,685 65,842,544 67,551,363 Streets and Highways (excluding construction): 11,123,897 11,267,473 11,394,346 Sanitation: 13,396,641 13,471,641 13,788,792 Human Services: 165,359,712 178,099,930 157,395,813 Health: 21,404,213 21,542,930 21,981,592 Culture and Recreation: 14,309,929 14,628,332 14,787,670 Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditures: 1,896,287 779,575 1,367,284 Total Current Expenditures: 358,259,761 372,492,985 356,410,982 Debt Service - Principal: 8,854,446 8,889,446 9,899,625 Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 34,184,688 34,181,612 40,240,818 C	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632 89,517,165 45,017,363 3,063,790 12,115,600 16,901,155 402,644,364 5,485,000 0 7,920,954
Public Safety: 64,259,685 65,842,544 67,551,363 Streets and Highways (excluding construction): 11,123,897 11,267,473 11,394,346 Sanitation: 13,396,641 13,471,641 13,788,792 Human Services: 165,359,712 178,099,930 157,395,813 Health: 21,404,213 21,542,930 21,981,592 Culture and Recreation: 14,309,929 14,628,332 14,787,670 Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditures: 1,896,287 779,575 1,367,284 Total Current Expenditures: 358,259,761 372,492,985 356,410,982 Debt Service - Principal: 8,854,446 8,889,446 9,899,625 Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 34,184,688 34,181,612 40,240,818 Capital Outlays: 0 0 0 Other Financing Sources:	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632 89,517,165 45,017,363 3,063,790 12,115,600 16,901,155 402,644,364 5,485,000 0 7,920,954
Streets and Highways (excluding construction): 11,123,897 11,267,473 11,394,346 Sanitation: 13,396,641 13,471,641 13,788,792 Human Services: 165,359,712 178,099,930 157,395,813 Health: 21,404,213 21,542,930 21,981,592 Culture and Recreation: 14,309,929 14,628,332 14,787,670 Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditures: 1,896,287 779,575 1,367,284 Total Current Expenditures: 358,259,761 372,492,985 356,410,982 Debt Service - Principal: 8,854,446 8,889,446 9,899,625 Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 34,184,688 34,181,612 40,240,818 Capital Outlays: 0 0 0 Other Financing Sources: 0 0 0 Transfer to Other Funds: 455,54	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653	0 9,945,455 1999 BUDGET 154,952,520
Sanitation: 13,396,641 13,471,641 13,788,792 Human Services: 165,359,712 178,099,930 157,395,813 Health: 21,404,213 21,542,930 21,981,592 Culture and Recreation: 14,309,929 14,628,332 14,787,670 Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditures: 1,896,287 779,575 1,367,284 Total Current Expenditures: 358,259,761 372,492,985 356,410,982 Debt Service - Principal: 8,854,446 8,889,446 9,899,625 Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 34,184,688 34,181,612 40,240,818 Capital Outlays: 14,920,171 14,930,171 15,392,239 Other Financing Sources: 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791 59,357,299	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0
Health: 21,404,213 21,542,930 21,981,592 Culture and Recreation: 14,309,929 14,628,332 14,787,670 Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditures: 1,896,287 779,575 1,367,284 Total Current Expenditures: 358,259,761 372,492,985 356,410,982 Debt Service - Principal: 8,854,446 8,889,446 9,899,625 Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 34,184,688 34,181,612 40,240,818 Capital Outlays: 14,920,171 14,930,171 15,392,239 Other Financing Sources: 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	0 9,920,538 HS: OS 1998 BUDGET	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544 11,267,473	0 9,945,455 1999 BUDGET 154,952,520
Culture and Recreation: 14,309,929 14,628,332 14,787,670 Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditures: 1,896,287 779,575 1,367,284 Total Current Expenditures: 358,259,761 372,492,985 356,410,982 Debt Service - Principal: 8,854,446 8,889,446 9,899,625 Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 34,184,688 34,181,612 40,240,818 Capital Outlays: 14,920,171 14,930,171 15,392,239 Other Financing Sources: 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	0 9,920,538 HS: OS 1998 BUDGET	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544 11,267,473 13,471,641	0 9,945,455 1999 BUDGET
Conservation of Natural Resources: 1,054,371 1,050,180 1,161,639 Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditures: 1,896,287 779,575 1,367,284 Total Current Expenditures: 358,259,761 372,492,985 356,410,982 Debt Service - Principal: 8,854,446 8,889,446 9,899,625 Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 34,184,688 34,181,612 40,240,818 Capital Outlays: 14,920,171 14,930,171 15,392,239 Other Financing Sources: 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	0 9,920,538 IHS: X OS 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791 59,357,299 64,259,685 11,123,897 13,396,641 165,359,712	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544 11,267,473 13,471,641 178,099,930	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0
Economic Development: 6,097,727 6,097,727 5,975,338 Miscellaneous Current Expenditures: 1,896,287 779,575 1,367,284 Total Current Expenditures: 358,259,761 372,492,985 356,410,982 Debt Service - Principal: 8,854,446 8,889,446 9,899,625 Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 34,184,688 34,181,612 40,240,818 Capital Outlays: 14,920,171 14,930,171 15,392,239 Other Financing Sources: 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	0 9,920,538 HS: X	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544 11,267,473 13,471,641 178,099,930 21,542,930	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632 89,517,165 45,017,363 3,063,790 12,115,600 16,901,155 402,644,364 5,485,000 0 7,920,954 416,050,318 61,007,145 67,551,363 11,394,346 13,788,792 157,395,813 21,981,592
Miscellaneous Current Expenditures: 1,896,287 779,575 1,367,284 Total Current Expenditures: 358,259,761 372,492,985 356,410,982 Debt Service - Principal: 8,854,446 8,889,446 9,899,625 Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 34,184,688 34,181,612 40,240,818 Capital Outlays: 14,920,171 14,930,171 15,392,239 Other Financing Sources: 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	0 9,920,538 HS: X	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544 11,267,473 13,471,641 178,099,930 21,542,930 14,628,332	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632 89,517,165 45,017,363 3,063,790 12,115,600 16,901,155 402,644,364 5,485,000 0 7,920,954 416,050,318 61,007,145 67,551,363 11,394,346 13,788,792 157,395,813 21,981,592 14,787,670
Total Current Expenditures: 358,259,761 372,492,985 356,410,982 Debt Service - Principal: 8,854,446 8,889,446 9,899,625 Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 34,184,688 34,181,612 40,240,818 Capital Outlays: 14,920,171 14,930,171 15,392,239 Other Financing Sources: 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	0 9,920,538 HS: S OS 1998 BUDGET	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544 11,267,473 13,471,641 178,099,930 21,542,930 14,628,332 1,050,180	0 9,945,455 1999 BUDGET 154,952,520
Debt Service - Principal: 8,854,446 8,889,446 9,899,625 Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 34,184,688 34,181,612 40,240,818 Capital Outlays: 14,920,171 14,930,171 15,392,239 Other Financing Sources: 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	0 9,920,538 HS: OS 1998 BUDGET	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544 11,267,473 13,471,641 178,099,930 21,542,930 14,628,332 1,050,180 6,097,727	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0
Debt Service - Principal: 8,854,446 8,889,446 9,899,625 Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 34,184,688 34,181,612 40,240,818 Capital Outlays: 14,920,171 14,930,171 15,392,239 Other Financing Sources: 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	0 9,920,538 HS: OS 1998 BUDGET	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544 11,267,473 13,471,641 178,099,930 21,542,930 14,628,332 1,050,180 6,097,727 779,575	0 9,945,455 1999 BUDGET 154,952,520
Interest and Fiscal Charges: 7,551,230 7,516,230 6,653,520 Streets and Highways Construction: 34,184,688 34,181,612 40,240,818 Capital Outlays: 14,920,171 14,930,171 15,392,239 Other Financing Sources: 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	0 9,920,538 HS: OS 1998 BUDGET	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544 11,267,473 13,471,641 178,099,930 21,542,930 14,628,332 1,050,180 6,097,727 779,575	0 9,945,455 1999 BUDGET
Streets and Highways Construction: 34,184,688 34,181,612 40,240,818 Capital Outlays: 14,920,171 14,930,171 15,392,239 Other Financing Sources: 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	0 9,920,538 HS: OS 1998 BUDGET	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544 11,267,473 13,471,641 178,099,930 21,542,930 14,628,332 1,050,180 6,097,727 779,575 372,492,985	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632 89,517,165 45,017,363 3,063,790 12,115,600 16,901,155 402,644,364 5,485,000 0 7,920,954 416,050,318 61,007,145 67,551,363 11,394,346 13,788,792 157,395,813 21,981,592 14,787,670 1,161,639 5,975,338 1,367,284 356,410,982 9,899,625
Capital Outlays: 14,920,171 14,930,171 15,392,239 Other Financing Sources: 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	0 9,920,538 HS: X	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544 11,267,473 13,471,641 178,099,930 21,542,930 14,628,332 1,050,180 6,097,727 779,575 372,492,985 8,889,446	0 9,945,455 1999 BUDGET 154,952,520 3,078,709 0 1,043,857 63,886,573 13,067,632 89,517,165 45,017,363 3,063,790 12,115,600 16,901,155 402,644,364 5,485,000 0 7,920,954 416,050,318 61,007,145 67,551,363 11,394,346 13,788,792 157,395,813 21,981,592 14,787,670 1,161,639 5,975,338 1,367,284 356,410,982 9,899,625
Other Financing Sources: 0 0 0 Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	0 9,920,538 HS: X	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544 11,267,473 13,471,641 178,099,930 21,542,930 14,628,332 1,050,180 6,097,727 779,575 372,492,985 8,889,446 7,516,230	0 9,945,455 1999 BUDGET 154,952,520
Transfer to Other Funds: 455,547 455,547 338,102	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	0 9,920,538 HS: X OS 1998 BUDGET 154,325,490	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544 11,267,473 13,471,641 178,099,930 21,542,930 14,628,332 1,050,180 6,097,227 779,575 372,492,985 8,889,446 7,516,230 34,181,612	0 9,945,455 1999 BUDGET 154,952,520
	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	0 9,920,538 HS: X	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544 11,267,473 13,471,641 178,099,930 21,542,930 14,628,332 1,050,180 6,097,727 779,575 372,492,985 8,889,446 7,516,230 34,181,612 14,930,171	0 9,945,455 1999 BUDGET 154,952,520
	Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: RAMSEY Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	0 9,920,538 HS: OS 1998 BUDGET	0 9,920,538 R: X DS: X CP: 1998 AMENDED 153,899,452 2,975,400 0 1,020,714 69,133,041 13,473,110 93,910,340 43,425,406 3,025,143 10,434,714 26,020,015 417,317,335 2,485,000 0 7,104,604 426,906,939 59,712,653 65,842,544 11,267,473 13,471,641 178,099,930 21,542,930 14,628,332 1,050,180 6,097,727 779,575 372,492,985 8,889,446 7,516,230 34,181,612 14,930,171 0	0 9,945,455 1999 BUDGET 154,952,520

Name of County: RED LAKE			
Adopted Budgets for the following funds: GF: R & B	HS: OS	R: DS: CP:	П
	1998 BUDGET	1998 AMENDED	□ 1999 BUDGET
REVENUES Property Taxes:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
State General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Charges for Services: Fines and Forfeits:	0	0	0
Interest on Investments:	0	0	0
Miscellaneous Revenues:	0	0	0
Total Revenues:	0	0	0
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	0	0	0
CURRENT EXPENDITURES General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways (excluding construction):	0	0	0
Sanitation: Human Services:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Conservation of Natural Resources:	0	0	0
Economic Development: Miscellaneous Current Expenditures:	0	0	0
*	0	0	0
Total Current Expenditures:	0	0	0
Debt Service - Principal: Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	0	0	0
Total Enperatorics to other Thinneng estati			
Name of County: REDWOOD			
_	Y HS: Y OS	R: X DS: CP:	П
Adopted Budgets for the following funds: GF: X R & B		R: X DS: CP:	1000 RUDGET
Adopted Budgets for the following funds: GF: X R & B REVENUES	X HS: X OS 1998 BUDGET 5,203,068	1998 AMENDED	1999 BUDGET 5.359,684
Adopted Budgets for the following funds: GF: X R & B	1998 BUDGET		1999 BUDGET 5,359,684 44,250
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 5,203,068 48,900 235,000	1998 AMENDED 5,203,451 48,900 235,000	5,359,684 44,250 239,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 5,203,068 48,900	1998 AMENDED 5,203,451 48,900	5,359,684 44,250
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062	5,359,684 44,250 239,000 12,800 1,765,368
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0 0	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0 13,231,973 1,987,804	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0 0 15,929,373 2,048,516
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0 13,231,973 1,987,804 1,258,913	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0 0 15,929,373 2,048,516 1,328,319
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0 13,231,973 1,987,804 1,258,913 1,259,500	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0 0 15,929,373 2,048,516 1,328,319 1,525,179
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0 13,231,973 1,987,804 1,258,913	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0 0 15,929,373 2,048,516 1,328,319
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0 13,231,973 1,987,804 1,258,913 1,259,500 198,825	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0 0 15,929,373 2,048,516 1,328,319 1,525,179 198,918
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0 13,231,973 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0 0 15,929,373 2,048,516 1,328,319 1,525,179 198,918 3,982,244 1,087,121 102,825
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0 13,231,973 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0 0 15,929,373 2,048,516 1,328,319 1,525,179 198,918 3,982,244 1,087,121 102,825 362,370
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0 13,231,973 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0 0 15,929,373 2,048,516 1,328,319 1,525,179 198,918 3,982,244 1,087,121 102,825 362,370 26,200
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0 13,231,973 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0 0 15,929,373 2,048,516 1,328,319 1,525,179 198,918 3,982,244 1,087,121 102,825 362,370 26,200 945,821
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000 10,609,894	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0 13,231,973 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000 10,609,894	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0 0 15,929,373 2,048,516 1,328,319 1,525,179 198,918 3,982,244 1,087,121 102,825 362,370 26,200
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0 13,231,973 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0 0 15,929,373 2,048,516 1,328,319 1,525,179 198,918 3,982,244 1,087,121 102,825 362,370 26,200 945,821 11,607,513 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000 10,609,894 0 0 3,250,000	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0 13,231,973 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000 10,609,894 0 0 3,250,000	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0 0 15,929,373 2,048,516 1,328,319 1,525,179 198,918 3,982,244 1,087,121 102,825 362,370 26,200 945,821 11,607,513 0 4,040,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000 10,609,894 0 0 3,250,000 271,175	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0 13,231,973 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000 10,609,894 0 0 3,250,000 271,175	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0 0 15,929,373 2,048,516 1,328,319 1,525,179 198,918 3,982,244 1,087,121 102,825 362,370 26,200 945,821 11,607,513 0 4,040,000 274,450
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000 10,609,894 0 0 3,250,000	1998 AMENDED 5,203,451 48,900 235,000 18,800 1,402,062 1,218,653 3,399,095 1,072,857 96,500 225,755 310,900 13,231,973 0 0 13,231,973 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000 10,609,894 0 0 3,250,000	5,359,684 44,250 239,000 12,800 1,765,368 1,208,931 5,791,543 988,024 98,000 221,000 200,773 15,929,373 0 0 15,929,373 2,048,516 1,328,319 1,525,179 198,918 3,982,244 1,087,121 102,825 362,370 26,200 945,821 11,607,513 0 4,040,000

14,131,069

14,131,069

15,921,963

Total Expenditures & Other Financing Uses:

Name of County: RENVILLE

Name of County: RENVILLE			
Adopted Budgets for the following funds: GF: X R & B	X HS: X	OSR: X DS:	CP:
REVENUES	1998 BUDGET	1998 AMENDE	D 1999 BUDGET
Property Taxes:	5,134,468	5,134,468	5,223,622
All Other Taxes:	0	22,000	22,000
Special Assessments:	149,829	76,155	83,078
Licenses and Permits:	1,200	13,200	19,200
Federal Grants:	1,530,651	1,530,651	1,457,063
State General Purpose Aid:	937,401	937,401	935,878
State Categorical Aid:	6,965,641	5,897,889	5,700,380
Charges for Services:	975,692	1,298,240	1,434,888
Fines and Forfeits:	975,092	1,290,240	1,434,666
Interest on Investments:	300.000	410,000	322,000
Miscellaneous Revenues:	80,632	447,105	519,594
Total Revenues:	16,075,514	15,767,109	15,717,703
Proceeds from Bond Sales:		0	
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	412,929	0
Total Revenues and Other Financing Sources:	104,524		1,153,388
CURRENT EXPENDITURES	16,180,038	16,180,038	16,871,091
General Government:	2,257,866	2,257,866	2,441,029
Public Safety:	1,035,250	1,035,250	1,071,679
Streets and Highways (excluding construction):	3,480,000	3,480,000	2,721,700
Sanitation:	537,454	537,454	898,985
Human Services:	5,290,678	5,290,678	5,065,615
Health:	858,751	858,751	925,825
Culture and Recreation:	201,069	201,069	205,475
Conservation of Natural Resources:	213,870	213,870	305,483
Economic Development:	51,100	51,100	50,000
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	13,926,038	13,926,038	13,685,791
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	2,254,000	2,254,000	3,185,300
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	16,180,038	16,180,038	16,871,091
Name of County: RICE	. II	osn w ps. v	CD. \square
Name of County: RICE Adopted Budgets for the following funds: GF: X R & B REVENUES	HS: X 1998 BUDGET	OSR: X DS: X 1998 AMENDE	CP:
Adopted Budgets for the following funds: GF: X R & B	1998 BUDGET 9,384,861	1998 AMENDE 9,384,861	D 1999 BUDGET 9,905,623
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	9,384,861 191,300	1998 AMENDE 9,384,861 191,300	D 1999 BUDGET 9,905,623 203,500
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 9,384,861 191,300 390,000	1998 AMENDE 9,384,861 191,300 390,000	D 1999 BUDGET 9,905,623 203,500 388,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	9,384,861 191,300	1998 AMENDE 9,384,861 191,300	D 1999 BUDGET 9,905,623 203,500
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 9,384,861 191,300 390,000	1998 AMENDE 9,384,861 191,300 390,000	D 1999 BUDGET 9,905,623 203,500 388,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 9,384,861 191,300 390,000 300,560	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269	D 1999 BUDGET 9,905,623 203,500 388,000 315,600
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 9,384,861 191,300 390,000 300,560 2,731,593	9,384,861 191,300 390,000 300,560 2,731,593	D 1999 BUDGET 9,905,623 203,500 388,000 315,600 2,660,294
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 9,384,861 191,300 390,000 300,560 2,731,593 1,543,269	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890	D 1999 BUDGET 9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 0 28,244,830
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771 2,220,516
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771 2,220,516 2,673,114
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771 2,220,516 2,673,114 8,205,473
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771 2,220,516 2,673,114 8,205,473 2,028,747
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771 2,220,516 2,673,114 8,205,473
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938	1998 AMENDE 9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771 2,220,516 2,673,114 8,205,473 2,028,747 476,955
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771 2,220,516 2,673,114 8,205,473 2,028,747 476,955 292,579
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771 2,220,516 2,673,114 8,205,473 2,028,747 476,955 292,579 23,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500 0	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500 0	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771 2,220,516 2,673,114 8,205,473 2,028,747 476,955 292,579 23,000 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500 0 26,248,418	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500 0 26,248,418	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771 2,220,516 2,673,114 8,205,473 2,028,747 476,955 292,579 23,000 0 25,699,830 299,000 411,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500 0 26,248,418 290,000	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500 0 26,248,418 290,000	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771 2,220,516 2,673,114 8,205,473 2,028,747 476,955 292,579 23,000 0 25,699,830 299,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500 0 26,248,418 290,000 363,520	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500 0 26,248,418 290,000 363,520	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771 2,220,516 2,673,114 8,205,473 2,028,747 476,955 292,579 23,000 0 25,699,830 299,000 411,000 1,835,000 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500 0 26,248,418 290,000 363,520 2,900,000 0	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500 0 26,248,418 290,000 363,520 2,900,000 0	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771 2,220,516 2,673,114 8,205,473 2,028,747 476,955 292,579 23,000 0 25,699,830 299,000 411,000 1,835,000 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500 0 26,248,418 290,000 363,520 2,900,000 0	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500 0 26,248,418 290,000 363,520 2,900,000 0	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771 2,220,516 2,673,114 8,205,473 2,028,747 476,955 292,579 23,000 0 25,699,830 299,000 411,000 1,835,000 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500 0 26,248,418 290,000 363,520 2,900,000 0	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,656,412 303,500 687,032 2,028,521 29,801,938 0 0 29,801,938 4,792,684 4,407,559 2,194,516 2,175,250 9,884,357 2,076,138 425,938 269,476 22,500 0 26,248,418 290,000 363,520 2,900,000 0	9,905,623 203,500 388,000 315,600 2,660,294 1,570,671 6,652,217 3,676,341 376,000 750,000 1,746,584 28,244,830 0 0 28,244,830 4,937,675 4,841,771 2,220,516 2,673,114 8,205,473 2,028,747 476,955 292,579 23,000 0 25,699,830 299,000 411,000 1,835,000 0 0

Name of County: ROCK

Adopted Budgets for the following funds: GF: X R & B	: X HS: X OSF	R: DS: CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	2,452,234	2,452,234	2,447,846
All Other Taxes: Special Assessments:	462,332 197,092	462,332 197,092	536,724 197,363
Licenses and Permits:	58,947	58,947	59,172
Federal Grants:	203,245	203,245	221,501
State General Purpose Aid:	603,732	603,732	608,120
State Categorical Aid:	3,329,000	3,329,000	2,875,000
Charges for Services:	154,511	154,511	149,000
Fines and Forfeits:	0	0	0
Interest on Investments:	227,786	227,786	238,900
Miscellaneous Revenues: Total Revenues:	467,650 8,156,529	467,650 8,156,529	574,520 7,908,146
Proceeds from Bond Sales:	0,130,329	0	7,500,140
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	8,156,529	8,156,529	7,908,146
CURRENT EXPENDITURES General Government:	1,254,526	1,254,526	1,280,673
Public Safety:	797,256	797,256	869,725
Streets and Highways (excluding construction):	4,055,331	4,055,331	3,773,737
Sanitation:	484,667	484,667 875 845	380,513 878,425
Human Services: Health:	875,845 44,619	875,845 44,619	878,425 45,658
Culture and Recreation:	169,792	169,792	178,736
Conservation of Natural Resources:	86,607	86,607	88,169
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	387,886	387,886	412,510 7,908,146
Total Current Expenditures:	8,156,529	8,156,529	7,908,140
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges: Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	8,156,529	8,156,529	7,908,146
Name of County: ROSEAU Adopted Budgets for the following funds: GF: X R & B	: X HS: X OSF	R: X DS: CP:	
Adopted Budgets for the following funds: GF: X R & B REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET 3 115 786
Adopted Budgets for the following funds: GF: X R & B			1999 BUDGET 3,115,786 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 2,982,728 0 530,000	2,982,728	3,115,786 0 575,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	2,982,728 0	1998 AMENDED 2,982,728 0	3,115,786 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	2,982,728 0 530,000 2,482 571,571	1998 AMENDED 2,982,728 0 530,000 2,482 571,571	3,115,786 0 575,000 2,470 617,916
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232	1998 AMENDED 2,982,728 0 530,000 2,482 571,571 1,789,232	3,115,786 0 575,000 2,470 617,916 2,203,478
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000	1998 AMENDED 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905	1998 AMENDED 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000	1998 AMENDED 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000	1998 AMENDED 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250 11,796,225
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,698,034	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,835,488	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250 11,796,225 1,727,237
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,698,034 925,544	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,835,488 925,544	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250 11,796,225 1,727,237 967,711
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,698,034	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,835,488	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250 11,796,225 1,727,237
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,698,034 925,544 367,014 840,455 2,133,007	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,835,488 925,544 367,014 806,955 2,133,007	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250 11,796,225 1,727,237 967,711 1,465,465 812,835 2,114,475
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,698,034 925,544 367,014 840,455 2,133,007 0	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,835,488 925,544 367,014 806,955 2,133,007 0	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250 11,796,225 1,727,237 967,711 1,465,465 812,835 2,114,475 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,698,034 925,544 367,014 840,455 2,133,007 0 195,349	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,835,488 925,544 367,014 806,955 2,133,007 0 195,349	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250 11,796,225 1,727,237 967,711 1,465,465 812,835 2,114,475 0 199,571
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,698,034 925,544 367,014 840,455 2,133,007 0 195,349 288,306	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,835,488 925,544 367,014 806,955 2,133,007 0	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250 11,796,225 1,727,237 967,711 1,465,465 812,835 2,114,475 0 199,571 264,972
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,698,034 925,544 367,014 840,455 2,133,007 0 195,349	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,835,488 925,544 367,014 806,955 2,133,007 0 195,349 288,306	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250 11,796,225 1,727,237 967,711 1,465,465 812,835 2,114,475 0 199,571
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,698,034 925,544 367,014 840,455 2,133,007 0 195,349 288,306 900	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,835,488 925,544 367,014 806,955 2,133,007 0 195,349 288,306 900	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250 11,796,225 1,727,237 967,711 1,465,465 812,835 2,114,475 0 199,571 264,972 14,051
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,698,034 925,544 367,014 840,455 2,133,007 0 195,349 288,306 900 250,950 6,699,559 0	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,835,488 925,544 367,014 806,955 2,133,007 0 195,349 288,306 900 223,098 6,775,661 0	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250 11,796,225 1,727,237 967,711 1,465,465 812,835 2,114,475 0 199,571 264,972 14,051 271,386 7,837,703 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,698,034 925,544 367,014 840,455 2,133,007 0 195,349 288,306 900 250,950 6,699,559 0 0	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,835,488 925,544 367,014 806,955 2,133,007 0 195,349 288,306 900 223,098 6,775,661 0 0	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250 11,796,225 1,727,237 967,711 1,465,465 812,835 2,114,475 0 199,571 264,972 14,051 271,386 7,837,703 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,698,034 925,544 367,014 840,455 2,133,007 0 195,349 288,306 900 250,950 6,699,559 0 0 3,413,838	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,835,488 925,544 367,014 806,955 2,133,007 0 195,349 288,306 900 223,098 6,775,661 0 0 3,413,838	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 32,250 11,796,225 1,727,237 967,711 1,465,465 812,835 2,114,475 0 199,571 264,972 14,051 271,386 7,837,703 0 0 3,210,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 22,750 10,349,768 1,698,034 925,544 367,014 840,455 2,133,007 0 195,349 288,306 900 250,950 6,699,559 0 0 3,413,838 483,448	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,835,488 925,544 367,014 806,955 2,133,007 0 195,349 288,306 900 223,098 6,775,661 0 0 3,413,838 483,448	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250 11,796,225 1,727,237 967,711 1,465,465 812,835 2,114,475 0 199,571 264,972 14,051 271,386 7,837,703 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,698,034 925,544 367,014 840,455 2,133,007 0 195,349 288,306 900 250,950 6,699,559 0 0 3,413,838	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,835,488 925,544 367,014 806,955 2,133,007 0 195,349 288,306 900 223,098 6,775,661 0 0 3,413,838	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250 11,796,225 1,727,237 967,711 1,465,465 812,835 2,114,475 0 199,571 264,972 14,051 271,386 7,837,703 0 0 3,210,000 406,848
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Highways Construction: Capital Outlays:	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,698,034 925,544 367,014 840,455 2,133,007 0 195,349 288,306 900 250,950 6,699,559 0 0 3,413,838 483,448 0	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018 0 0 22,750 10,349,768 1,835,488 925,544 367,014 806,955 2,133,007 0 195,349 288,306 900 223,098 6,775,661 0 0 3,413,838 483,448 0	3,115,786 0 575,000 2,470 617,916 2,203,478 3,000,000 1,205,635 71,000 275,600 697,090 11,763,975 0 0 32,250 11,796,225 1,727,237 967,711 1,465,465 812,835 2,114,475 0 199,571 264,972 14,051 271,386 7,837,703 0 0 3,210,000 406,848 0

Name of County: SCOTT

EVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	22,431,784	22,431,784	23,302,908
All Other Taxes:	863,703	863,703	858,891
Special Assessments:	0	0	0
Licenses and Permits:	917,535	917,535	982,513
Federal Grants:	4,574,307	4,574,307	6,374,157
State General Purpose Aid:	4,603,534	4,603,534	4,835,326
State Categorical Aid:	6,666,625	6,666,625	7,806,580
Charges for Services:	3,889,461	3,889,461	4,750,889
Fines and Forfeits:	376,500	376,500	466,867
Interest on Investments:	2,010,000	2,010,000	2,500,000
Miscellaneous Revenues:	762,517	762,517	1,566,928
Total Revenues:	47,095,966	47,095,966	53,445,059
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	47,095,966	47,095,966	53,445,059
CURRENT EXPENDITURES General Government:	12,028,522	12,028,522	13,413,454
	6,760,937	6,760,937	7,334,081
Public Safety: Streets and Highways (excluding construction):	2,940,689	2,940,689	2,829,384
Sanitation:	0	0	0
Human Services:	10,798,193	10,798,193	11,593,648
Health:	1,870,121	1,870,121	1,953,893
Culture and Recreation:	1,483,978	1,483,978	1,635,855
Conservation of Natural Resources:	363,263	363,263	389,240
Economic Development:	636,970	636,970	775,003
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	36,882,673	36,882,673	39,924,558
Debt Service - Principal:	595,000	595,000	1,015,000
Interest and Fiscal Charges:	1,539,333	1,539,333	1,124,205
Streets and Highways Construction:	7,828,960	7,828,960	9,674,978
Capital Outlays:	0	0	1,456,318
Other Financing Sources:	250,000	250,000	250,000
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	47,095,966	47,095,966	53,445,059

Adopted Budgets for the following funds: GF: X R & B: X HS: X OSR: X DS	S: X CP: X
REVENUES 1998 BUDGET 1998 AM	MENDED 1999 BUDGET
	340,777 17,080,039
	348,600 364,494
Special Assessments: 14,000	14,000 14,000
	277,393 471,810
Federal Grants: 3,493,566 3,9	2,407,924
State General Purpose Aid: 2,015,336 2,0	1,779,528
State Categorical Aid: 4,684,110 4,6	6,576,660
Charges for Services: 3,258,543 3,258	5,240,133
Fines and Forfeits: 528,258 5	528,258 656,550
Interest on Investments: 1,400,000 1,8	361,086 1,400,000
Miscellaneous Revenues: 637,447 6.	537,447 988,614
Total Revenues: 32,498,030 33,4	45,766 36,979,752
Proceeds from Bond Sales:	0 0
Other Financing Sources:	0 0
Transfers From Other Funds: 2,776,250 3,1	70,250 3,259,002
Total Revenues and Other Financing Sources: 35,274,280 36,6	516,016 40,238,754
CURRENT EXPENDITURES General Government: 6,480,249 6,4	80,249 7,057,641
General Government.	221,543 6,544,657
rubile Safety.	62,945 0,344,037 2,878,235
Streets and Fighways (excluding construction).	2,878,233 2,878,233 2,912,755
Santation.	20,253 9,104,587
	019,598 1,061,820
7	393,688 922,823
0,5,000	554,816 591,874
25 1,010	86,348 102,834
*	376,684 435,610
•	781,958 31,612,836
Total Current Experimentes.	550,000
Debt Service - Timerpai.	548,200 438,377
interest and i iscai charges.	5,696,742
Succis and Fighways Construction.	73,828 2,040,799
Capital Outlays: 7,601,324 8,3 Other Financing Sources: 0	0 0
Other Thianenig Sources.	10,000 0
Thinster to other I thinds	95,486 40,338,754

Name of County: SIBLEY

Name of County: SIBLEY			
Adopted Budgets for the following funds: GF: X R & B	: X HS: X OS	SR: DS: X CP:	
	1998 BUDGET	1998 AMENDED	1999 BUDGET
REVENUES Property Taxes:	4,550,307	4,540,062	4,782,742
All Other Taxes:	21,500	21,500	21,500
Special Assessments:	120,000	120,000	120,000
Licenses and Permits:	25,580	25,580	27,080
Federal Grants:	1,160,189		
State General Purpose Aid:	1,119,176	1,160,189 1,109,671	1,275,709 1,105,881
State Categorical Aid:			
	4,015,915	4,127,290	4,899,363
Charges for Services:	652,040	674,471	648,817
Fines and Forfeits:	74,500	74,500	75,500
Interest on Investments:	300,000	300,000	350,000
Miscellaneous Revenues:	139,921	90,000	105,687
Total Revenues:	12,179,128	12,243,263	13,412,279
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	25,775	25,775	24,600
Transfers From Other Funds:	141,431	128,350	133,654
Total Revenues and Other Financing Sources:	12,346,334	12,397,388	13,570,533
CURRENT EXPENDITURES			
General Government:	1,755,290	1,774,106	1,894,866
Public Safety:	1,180,533	1,181,819	1,302,153
Streets and Highways (excluding construction):	2,091,538	2,091,538	1,935,927
Sanitation:	161,839	161,839	167,516
Human Services:	3,278,324	3,278,324	3,450,555
Health:	919,467	919,467	945,670
Culture and Recreation:	229,661	248,061	250,443
Conservation of Natural Resources:	326,640	324,640	328,520
Economic Development:	86,413	108,413	126,411
Miscellaneous Current Expenditures:	234,890	217,240	253,749
Total Current Expenditures:	10,264,595	10,305,447	10,655,810
Debt Service - Principal:	135,000	135,000	235,000
Interest and Fiscal Charges:	127,000	127,000	126,000
Streets and Highways Construction:	1,405,926	1,405,926	2,479,345
Capital Outlays:	613,813	624,015	401,156
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	12,546,334	12,597,388	13,897,311
Name of County: STEARNS		n w ps. W cn.	
Adopted Budgets for the following funds: GF: X R & B REVENUES	1998 BUDGET	SR: X DS: X CP: 1998 AMENDED	1999 BUDGET
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	25,151,095	1998 AMENDED 25,151,095	27,079,265
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 25,151,095 562,656	25,151,095 562,656	27,079,265 463,900
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 25,151,095 562,656 777,073	1998 AMENDED 25,151,095 562,656 244,362	27,079,265 463,900 244,369
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 25,151,095 562,656	25,151,095 562,656	27,079,265 463,900
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 25,151,095 562,656 777,073	1998 AMENDED 25,151,095 562,656 244,362	27,079,265 463,900 244,369
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 25,151,095 562,656 777,073 386,080	25,151,095 562,656 244,362 386,080	27,079,265 463,900 244,369 381,105
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 25,151,095 562,656 777,073 386,080 10,287,607	25,151,095 562,656 244,362 386,080 10,287,607	27,079,265 463,900 244,369 381,105 10,000,521
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1998 BUDGET 25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0	1998 AMENDED 25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 0	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0 73,367,840
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0 73,367,840 11,527,777
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753 9,818,600	1998 AMENDED 25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856 9,788,938 4,473,181 849,405	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0 73,367,840 11,527,777 10,030,934 4,437,633 365,754
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753 9,818,600 4,473,181	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856 9,788,938 4,473,181	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0 73,367,840 11,527,777 10,030,934 4,437,633
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753 9,818,600 4,473,181 1,156,343 20,530,046 3,192,429	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856 9,788,938 4,473,181 849,405 20,675,972 3,055,373	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0 73,367,840 11,527,777 10,030,934 4,437,633 365,754 23,271,142 1,734,210
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753 9,818,600 4,473,181 1,156,343 20,530,046 3,192,429 1,764,013	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856 9,788,938 4,473,181 849,405 20,675,972 3,055,373 1,753,763	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0 73,367,840 11,527,777 10,030,934 4,437,633 365,754 23,271,142 1,734,210 1,828,360
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753 9,818,600 4,473,181 1,156,343 20,530,046 3,192,429 1,764,013 783,095	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856 9,788,938 4,473,181 849,405 20,675,972 3,055,373 1,753,763 2,306,530	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0 73,367,840 11,527,777 10,030,934 4,437,633 365,754 23,271,142 1,734,210 1,828,360 1,401,195
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753 9,818,600 4,473,181 1,156,343 20,530,046 3,192,429 1,764,013 783,095 160,867	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856 9,788,938 4,473,181 849,405 20,675,972 3,055,373 1,753,763 2,306,530 102,967	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0 73,367,840 11,527,777 10,030,934 4,437,633 365,754 23,271,142 1,734,210 1,828,360 1,401,195 140,755
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753 9,818,600 4,473,181 1,156,343 20,530,046 3,192,429 1,764,013 783,095 160,867 122,761	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856 9,788,938 4,473,181 849,405 20,675,972 3,055,373 1,753,763 2,306,530 102,967 0	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0 73,367,840 11,527,777 10,030,934 4,437,633 365,754 23,271,142 1,734,210 1,828,360 1,401,195 140,755
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753 9,818,600 4,473,181 1,156,343 20,530,046 3,192,429 1,764,013 783,095 160,867	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856 9,788,938 4,473,181 849,405 20,675,972 3,055,373 1,753,763 2,306,530 102,967	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0 73,367,840 11,527,777 10,030,934 4,437,633 365,754 23,271,142 1,734,210 1,828,360 1,401,195 140,755 0 54,737,760
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753 9,818,600 4,473,181 1,156,343 20,530,046 3,192,429 1,764,013 783,095 160,867 122,761	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856 9,788,938 4,473,181 849,405 20,675,972 3,055,373 1,753,763 2,306,530 102,967 0	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0 73,367,840 11,527,777 10,030,934 4,437,633 365,754 23,271,142 1,734,210 1,828,360 1,401,195 140,755 0 54,737,760 3,190,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753 9,818,600 4,473,181 1,156,343 20,530,046 3,192,429 1,764,013 783,095 160,867 122,761 52,612,088	1998 AMENDED 25,151,095	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0 73,367,840 11,527,777 10,030,934 4,437,633 365,754 23,271,142 1,734,210 1,828,360 1,401,195 140,755 0 54,737,760 3,190,000 1,874,068
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753 9,818,600 4,473,181 1,156,343 20,530,046 3,192,429 1,764,013 783,095 160,867 122,761 52,612,088 3,425,000	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856 9,788,938 4,473,181 849,405 20,675,972 3,055,373 1,753,763 2,306,530 102,967 0 53,609,985 3,425,000	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0 73,367,840 11,527,777 10,030,934 4,437,633 365,754 23,271,142 1,734,210 1,828,360 1,401,195 140,755 0 54,737,760 3,190,000 1,874,068 11,873,818
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753 9,818,600 4,473,181 1,156,343 20,530,046 3,192,429 1,764,013 783,095 160,867 122,761 52,612,088 3,425,000 1,653,916	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856 9,788,938 4,473,181 849,405 20,675,972 3,055,373 1,753,763 2,306,530 102,967 0 53,609,985 3,425,000 1,653,916	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0 73,367,840 11,527,777 10,030,934 4,437,633 365,754 23,271,142 1,734,210 1,828,360 1,401,195 140,755 0 54,737,760 3,190,000 1,874,068 11,873,818 1,502,194
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753 9,818,600 4,473,181 1,156,343 20,530,046 3,192,429 1,764,013 783,095 160,867 122,761 52,612,088 3,425,000 1,653,916 9,372,127	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856 9,788,938 4,473,181 849,405 20,675,972 3,055,373 1,753,763 2,306,530 102,967 0 53,609,985 3,425,000 1,653,916 9,372,127	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 11,527,777 10,030,934 4,437,633 365,754 23,271,142 1,734,210 1,828,360 1,401,195 140,755 0 54,737,760 3,190,000 1,874,068 11,873,818 1,502,194 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753 9,818,600 4,473,181 1,156,343 20,530,046 3,192,429 1,764,013 783,095 160,867 122,761 52,612,088 3,425,000 1,653,916 9,372,127 3,514,133	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856 9,788,938 4,473,181 849,405 20,675,972 3,055,373 1,753,763 2,306,530 102,967 0 53,609,985 3,425,000 1,653,916 9,372,127 2,184,220	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 0 0 73,367,840 11,527,777 10,030,934 4,437,633 365,754 23,271,142 1,734,210 1,828,360 1,401,195 140,755 0 54,737,760 3,190,000 1,874,068 11,873,818 1,502,194
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	25,151,095 562,656 777,073 386,080 10,287,607 4,875,642 17,093,097 3,656,580 941,000 1,741,435 4,715,799 70,188,064 0 0 70,188,064 10,610,753 9,818,600 4,473,181 1,156,343 20,530,046 3,192,429 1,764,013 783,095 160,867 122,761 52,612,088 3,425,000 1,653,916 9,372,127 3,514,133 0	25,151,095 562,656 244,362 386,080 10,287,607 4,875,642 17,093,097 3,658,580 941,000 1,741,435 5,237,042 70,178,596 0 0 70,178,596 10,603,856 9,788,938 4,473,181 849,405 20,675,972 3,055,373 1,753,763 2,306,530 102,967 0 53,609,985 3,425,000 1,653,916 9,372,127 2,184,220 0	27,079,265 463,900 244,369 381,105 10,000,521 4,975,769 18,874,355 3,256,927 942,713 1,092,646 6,056,270 73,367,840 11,527,777 10,030,934 4,437,633 365,754 23,271,142 1,734,210 1,828,360 1,401,195 140,755 0 54,737,760 3,190,000 1,874,068 11,873,818 1,502,194 0

Name of County: STEELE

Name of County: STEELE			
Adopted Budgets for the following funds: GF: X R & B	: X HS: X OS	SR: DS: X CP:	
	1998 BUDGET	1998 AMENDED	1999 BUDGET
REVENUES Property Taxes:	5,751,103	5,751,103	7,569,884
All Other Taxes:	8,000	8,000	10,000
Special Assessments:	0,000	0,000	0
Licenses and Permits:	110,900	110,900	107,050
Federal Grants:		· · ·	
	2,532,834	2,532,834	1,775,224
State General Purpose Aid: State Categorical Aid:	1,223,853	1,223,853	1,250,107
-	6,298,433	6,298,433	5,631,858
Charges for Services:	1,351,626	1,351,626	1,441,784
Fines and Forfeits:	128,000	128,000	130,000
Interest on Investments:	245,000	245,000	241,000
Miscellaneous Revenues:	685,803	685,803	901,232
Total Revenues:	18,335,552	18,335,552	19,058,139
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	781,802	781,802	937,079
Total Revenues and Other Financing Sources:	19,117,354	19,117,354	
CURRENT EXPENDITURES	17,117,334	17,117,551	19,995,218
General Government:	3,507,777	3,507,777	3,774,738
Public Safety:	2,223,481	2,223,481	2,583,193
Streets and Highways (excluding construction):	1,689,798	1,689,798	1,766,327
Sanitation:	499,474	499,474	516,836
Human Services:	5,349,891	5,349,891	5,936,288
Health:	907,769	907,769	947,370
Culture and Recreation:	245,312	245,312	219,865
Conservation of Natural Resources:	354,200	354,200	372,482
Economic Development:	26,000	26,000	25,000
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	14,803,702	14,803,702	16,142,099
Debt Service - Principal:	155,000	155,000	486,288
Interest and Fiscal Charges:	396,000	396,000	360,712
Streets and Highways Construction:	3,369,652	3,369,652	2,601,299
- ·	93,000	93,000	104,820
Capital Outlays: Other Financing Sources:	0	0	0
Transfer to Other Funds:	300,000	300,000	300,000
Total Expenditures & Other Financing Uses:	19,117,354	19,117,354	19,995,218
Name of County: STEVENS		en w ps. v cn.	\neg
Name of County: STEVENS Adopted Budgets for the following funds: GF: X R & B REVENUES	: X HS: X OS 1998 BUDGET	SR: X DS: X CP: 1998 AMENDED	
Adopted Budgets for the following funds: GF: X R & B	2,633,393	1998 AMENDED 2,633,393	2,753,949
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	2,633,393 60,000	1998 AMENDED 2,633,393 60,000	2,753,949 57,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	2,633,393 60,000 176,157	2,633,393 60,000 176,157	2,753,949 57,000 375,346
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	2,633,393 60,000	1998 AMENDED 2,633,393 60,000	2,753,949 57,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	2,633,393 60,000 176,157	2,633,393 60,000 176,157	2,753,949 57,000 375,346
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1998 BUDGET 2,633,393 60,000 176,157 3,500	2,633,393 60,000 176,157 3,500	2,753,949 57,000 375,346 5,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000	2,633,393 60,000 176,157 3,500 4,000	2,753,949 57,000 375,346 5,000 4,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457	2,753,949 57,000 375,346 5,000 4,000 994,416
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 9,052,477	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 9,052,477 1,140,699 607,020	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 9,052,477 1,140,699	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 0 0 10,250,858 1,206,026
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589	1998 AMENDED 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 0 0 10,250,858 1,206,026 656,134 1,367,000 86,093
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 0 0 10,250,858 1,206,026 656,134 1,367,000 86,093 2,656,090
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 0 0 10,250,858 1,206,026 656,134 1,367,000 86,093 2,656,090 1,775,942
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 0 0 10,250,858 1,206,026 656,134 1,367,000 86,093 2,656,090 1,775,942 104,194
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 0 0 10,250,858 1,206,026 656,134 1,367,000 86,093 2,656,090 1,775,942 104,194 285,007
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 1,206,026 656,134 1,367,000 86,093 2,656,090 1,775,942 104,194 285,007 52,359
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763 88,000	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763 88,000	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 0 0 10,250,858 1,206,026 656,134 1,367,000 86,093 2,656,090 1,775,942 104,194 285,007 52,359 88,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 0 0 10,250,858 1,206,026 656,134 1,367,000 86,093 2,656,090 1,775,942 104,194 285,007 52,359 88,000 8,276,845
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763 88,000	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763 88,000	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 0 0 10,250,858 1,206,026 656,134 1,367,000 86,093 2,656,090 1,775,942 104,194 285,007 52,359 88,000 8,276,845 55,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763 88,000 7,705,017	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763 88,000 7,705,017	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 0 0 10,250,858 1,206,026 656,134 1,367,000 86,093 2,656,090 1,775,942 104,194 285,007 52,359 88,000 8,276,845 55,000 36,787
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763 88,000 7,705,017 50,000	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763 88,000 7,705,017 50,000	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 1,206,026 656,134 1,367,000 86,093 2,656,090 1,775,942 104,194 285,007 52,359 88,000 8,276,845 55,000 36,787 2,330,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763 88,000 7,705,017 50,000 39,703	2,633,393 60,000 176,157 3,500 4,000 98,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763 88,000 7,705,017 50,000 39,703	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 0 0 10,250,858 1,206,026 656,134 1,367,000 86,093 2,656,090 1,775,942 104,194 285,007 52,359 88,000 8,276,845 55,000 36,787 2,330,000 452,976
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Highways Construction:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763 88,000 7,705,017 50,000 39,703 1,064,000 253,480 0	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763 88,000 7,705,017 50,000 39,703 1,064,000 253,480 0	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 1,206,026 656,134 1,367,000 86,093 2,656,090 1,775,942 104,194 285,007 52,359 88,000 8,276,845 55,000 36,787 2,330,000 452,976 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 0 0 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763 88,000 7,705,017 50,000 39,703 1,064,000 253,480	2,633,393 60,000 176,157 3,500 4,000 988,885 3,005,085 1,842,457 0 250,000 89,000 9,052,477 1,140,699 607,020 1,255,000 86,589 2,472,866 1,639,483 102,869 260,728 51,763 88,000 7,705,017 50,000 39,703 1,064,000 253,480	2,753,949 57,000 375,346 5,000 4,000 994,416 3,697,438 2,008,709 0 275,000 80,000 10,250,858 0 0 10,250,858 1,206,026 656,134 1,367,000 86,093 2,656,090 1,775,942 104,194 285,007 52,359 88,000 8,276,845 55,000 36,787 2,330,000 452,976

Name of County: ST. LOUIS

Name of County: ST. LOUIS			
Adopted Budgets for the following funds: GF: X R &	B: X HS: X OS	SR: X DS: X CP:	X
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	56,291,107	53,883,891	56,766,983
All Other Taxes:	3,101,000	3,192,602	3,192,010
Special Assessments: Licenses and Permits:	0 126,500	0 130,470	0 146,170
Federal Grants: State General Purpose Aid:	24,745,761 17,072,749	28,038,816 19,479,965	24,535,943 18,966,699
State Categorical Aid:	52,339,887	56,807,154	58,546,828
Charges for Services:	7,640,389	7,485,048	7,250,639
Fines and Forfeits:	1,043,869	1,086,637	1,226,710
Interest on Investments:	2,205,072	2,799,921	2,426,062
Miscellaneous Revenues:	1,638,582	1,704,270	1,913,709
Total Revenues:	166,204,916	174,608,774	174,971,753
Proceeds from Bond Sales:	0	0	0
Other Financing Sources: Transfers From Other Funds:	0	0	0
	0	0	0
Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	166,204,916	174,608,774	174,971,753
General Government:	22,522,371	23,101,935	25,646,583
Public Safety:	22,819,775	24,051,643	24,913,416
Streets and Highways (excluding construction):	23,268,843	23,049,778	24,373,065 0
Sanitation: Human Services:	64,821,400	65,187,139	66,587,879
Health:	5,990,590	6,059,535	6,214,694
Culture and Recreation:	608,450	608,450	595,305
Conservation of Natural Resources:	612,089	652,595	694,223
Economic Development:	3,693,858	9,646,288	4,456,202
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	144,337,376	152,357,363	153,481,367
Debt Service - Principal:	2,481,422	2,431,800	2,184,600 1,251,279
Interest and Fiscal Charges:	1,313,155	1,362,777	18,008,860
Streets and Highways Construction:	15,760,235 4,018,452	15,975,421 8,160,574	3,415,516
Capital Outlays: Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	167,910,640	180,287,935	178,341,622
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R &		180,287,935 SR: X DS: CP: 1998 AMENDED	
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes:	B: X HS: X OS 1998 BUDGET 3,488,412	SR: X DS: CP: 1998 AMENDED 3,488,412	1999 BUDGET 3,511,860
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes:	B: X HS: X OS 1998 BUDGET 3,488,412 0	SR: X DS: CP: CP: 1998 AMENDED 3,488,412 0	1999 BUDGET 3,511,860 0
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0	SR: X DS: CP: CP: 1998 AMENDED 3,488,412 0 0	1999 BUDGET 3,511,860 0 110,000
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000	1999 BUDGET 3,511,860 0 110,000 4,000
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987	SR: X DS: CP: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987	1999 BUDGET 3,511,860 0 110,000 4,000 811,440
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000	1999 BUDGET 3,511,860 0 110,000 4,000
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000	SR: X DS: CP: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000 3,021,348
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519	SR: X DS: CP: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000	SR: X DS: CP: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0	SR: X DS: CP: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0	3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234	SR: X DS: CP: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234	3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0	SR: X DS: CP: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0	3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603	3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930 2,172,111
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230	SR: X DS: CP: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930 2,172,111 854,600
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000	SR: X DS: CP: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930 2,172,111 854,600 1,910,014
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230	SR: X DS: CP: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930 2,172,111 854,600
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	B: X HS: X OS 1998 BUDGET 3,488,412 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138	3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930 2,172,111 854,600 1,910,014 672,660 2,808,296 0
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930 2,172,111 854,600 1,910,014 672,660 2,808,296 0 8,000
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930 2,172,111 854,600 1,910,014 672,660 2,808,296 0 8,000 129,082
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930 2,172,111 854,600 1,910,014 672,660 2,808,296 0 8,000 129,082 30,900
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0 0	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0 0	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930 2,172,111 854,600 1,910,014 672,660 2,808,296 0 8,000 129,082 30,900 0
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0 7,559,630	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0 0 7,559,630	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930 2,172,111 854,600 1,910,014 672,660 2,808,296 0 8,000 129,082 30,900
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0 0	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0 0	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930 2,172,111 854,600 1,910,014 672,660 2,808,296 0 8,000 129,082 30,900 0 8,585,663
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0 7,559,630 0	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0 7,559,630 0 7,559,630	3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930 2,172,111 854,600 1,910,014 672,660 2,808,296 0 8,000 129,082 30,900 0 8,585,663 0
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0 7,559,630 0 7,559,630 0 0	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0 7,559,630 0 7,559,630 0 0	3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930 2,172,111 854,600 1,910,014 672,660 2,808,296 0 8,000 129,082 30,900 0 8,585,663 0 0 1,906,000 238,850
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0 7,559,630 0 2,736,000 0 2,736,000 0 0	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0 0 7,559,630 0 2,736,000 0 2,736,000 0 0	1999 BUDGET 3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930 2,172,111 854,600 1,910,014 672,660 2,808,296 0 8,000 129,082 30,900 0 8,585,663 0 0 1,906,000 238,850 0
Name of County: SWIFT Adopted Budgets for the following funds: GF: X R & REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Highways Construction: Capital Outlays:	B: X HS: X OS 1998 BUDGET 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0 0 7,559,630 0 2,736,000 0 2,736,000 0	SR: X DS: CP: 1998 AMENDED 3,488,412 0 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000 660,000 9,915,396 0 380,234 0 10,295,630 1,819,603 855,230 1,025,000 619,736 2,890,003 111,138 74,928 163,992 0 0 7,559,630 0 2,736,000 0 2,736,000 0	3,511,860 0 110,000 4,000 811,440 873,000 3,021,348 1,356,560 0 306,250 1,000 9,995,458 0 285,472 0 10,280,930 2,172,111 854,600 1,910,014 672,660 2,808,296 0 8,000 129,082 30,900 0 8,585,663 0 0 1,906,000 238,850

10,295,630

10,295,630

10,730,513

Total Expenditures & Other Financing Uses:

Name of County: TODD

Adopted Budgets for the following funds: GF: X R & B	: X HS: X OSE	R: DS: X CP:	X
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	5,577,687 8,925	0	5,950,537 8,000
All Other Taxes: Special Assessments:	0,923	0	0,000
Licenses and Permits:	94,294	0	79,000
Federal Grants:	1,663,961	432,801	1,597,554
State General Purpose Aid:	2,716,372	0	2,426,821
State Categorical Aid:	2,565,649	2,628,939	2,497,334
Charges for Services:	1,363,009	134,465	1,316,115
Fines and Forfeits: Interest on Investments:	62,287	0	57,000
Miscellaneous Revenues:	330,503 536,119	80,822	250,000 447,747
Total Revenues:	14,918,806	3,277,027	14,630,108
Proceeds from Bond Sales:	1,505,000	0	0
Other Financing Sources:	7,711	0	0
Transfers From Other Funds:	411,788	0	1,023,621
Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	16,843,305	3,277,027	15,653,729
General Government:	1,565,151	0	1,732,254
Public Safety:	1,480,363	0	1,643,027
Streets and Highways (excluding construction):	1,682,000 0	481,807 0	2,029,000
Sanitation: Human Services:	5,902,757	0	6,079,840
Health:	1,548,703	0	1,514,800
Culture and Recreation:	376,003	0	456,591
Conservation of Natural Resources: Economic Development:	225,298 38,000	0	230,507 46,000
Miscellaneous Current Expenditures:	38,000 567,584	0	629,470
Total Current Expenditures:	13,385,859	481,807	14,361,489
	1,253,008	0	384,000
Debt Service - Principal: Interest and Fiscal Charges:	700	0	0
Streets and Highways Construction:	1,050,000	2,159,625	1,000,000
Capital Outlays:	700,000	193,623	500,000
Other Financing Sources:	0	0	0
Tours of an experience From tour			
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	100,000 16,489,567	2,835,055	16,245,489
Name of County: TRAVERSE	16,489,567	2,835,055	
Name of County: TRAVERSE	16,489,567 : X HS: X OSH 1998 BUDGET	2,835,055 R:	
Total Expenditures & Other Financing Uses: Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	16,489,567 : X HS: X OSE 1998 BUDGET 1,882,852	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852	16,245,489 1999 BUDGET 1,866,302
Total Expenditures & Other Financing Uses: Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	16,489,567 : X HS: X OSI 1998 BUDGET 1,882,852 0	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0	16,245,489 1999 BUDGET 1,866,302 0
Total Expenditures & Other Financing Uses: Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	16,489,567 : X HS: X OSE 1998 BUDGET 1,882,852	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0	16,245,489 1999 BUDGET 1,866,302 0 0
Total Expenditures & Other Financing Uses: Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	16,489,567 : X HS: X OSI 1998 BUDGET 1,882,852 0 0 1,450	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450	16,245,489 1999 BUDGET 1,866,302 0 1,400
Total Expenditures & Other Financing Uses: Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	16,489,567 : X HS: X OSE 1998 BUDGET 1,882,852 0 0	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0	16,245,489 1999 BUDGET 1,866,302 0 0
Total Expenditures & Other Financing Uses: Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	16,489,567 : X HS: X OSE 1998 BUDGET 1,882,852 0 0 1,450 340,990	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589
Total Expenditures & Other Financing Uses: Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	16,489,567 : X HS: X OSE 1998 BUDGET 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900
Total Expenditures & Other Financing Uses: Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	16,489,567 X HS: X OSI 1998 BUDGET	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000	16,245,489 1999 BUDGET 1,866,302 0 0 1,400 252,589 728,793 1,722,268 164,900 5,500
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	16,489,567 X HS: X OSH 1998 BUDGET 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000	16,245,489 1999 BUDGET 1,866,302 0 0 1,400 252,589 728,793 1,722,268 164,900 5,500 55,000
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	16,489,567 X HS: X OSH 1998 BUDGET 1,882,852 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600	16,245,489 1999 BUDGET 1,866,302 0 0 1,400 252,589 728,793 1,722,268 164,900 5,500 55,000 341,310
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	16,489,567 X HS: X OSH 1998 BUDGET 1,882,852 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600 4,970,738	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600 4,970,738	16,245,489 1999 BUDGET 1,866,302 0 0 1,400 252,589 728,793 1,722,268 164,900 5,500 55,000 341,310 5,138,062
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	16,489,567 X HS: X OSH 1998 BUDGET 1,882,852 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600	16,245,489 1999 BUDGET 1,866,302 0 0 1,400 252,589 728,793 1,722,268 164,900 5,500 55,000 341,310 5,138,062 0
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	16,489,567 X HS: X OSI 1998 BUDGET	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600 4,970,738 0	16,245,489 1999 BUDGET 1,866,302 0 0 1,400 252,589 728,793 1,722,268 164,900 5,500 55,000 341,310 5,138,062
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	16,489,567 X HS: X OSI 1998 BUDGET	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 1,450 340,990 844,520 1,647,826 159,500 50,000 38,600 4,970,738 0 0	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 55,000 341,310 5,138,062 0 0
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	16,489,567 X HS: X OSI 1998 BUDGET	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600 4,970,738 0 0 0	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 55,000 341,310 5,138,062 0 0
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	16,489,567 : X HS: X OSH 1998 BUDGET 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 50,000 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 1,450 340,990 844,520 1,647,826 159,500 50,000 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 55,000 341,310 5,138,062 0 0 5,138,062 800,992 392,014
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	16,489,567 : X HS: X OSE 1998 BUDGET 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 341,310 5,138,062 0 0 5,138,062 800,992 392,014 1,359,000
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	16,489,567 : X HS: X OSE 1998 BUDGET 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000 0	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000 0	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 55,000 341,310 5,138,062 0 0 5,138,062 800,992 392,014 1,359,000 0
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	16,489,567 : X HS: X OSE 1998 BUDGET 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 341,310 5,138,062 0 0 5,138,062 800,992 392,014 1,359,000
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	16,489,567 X HS: X OSI 1998 BUDGET	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0,1,450 340,990 844,520 1,647,826 159,500 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000 0 1,008,705 85,770 43,068	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 341,310 5,138,062 0 0 5,138,062 800,992 392,014 1,359,000 0 1,089,283 85,770 43,268
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	16,489,567 I X HS: X OSI 1998 BUDGET 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000 0 1,008,705 85,770 43,068 162,901	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000 0 1,008,705 85,770 43,068 162,901	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 341,310 5,138,062 0 0 5,138,062 800,992 392,014 1,359,000 0 1,089,283 85,770 43,268 166,245
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	16,489,567 X HS: X OSI 1998 BUDGET	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000 0 1,008,705 85,770 43,068 162,901 8,059	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 341,310 5,138,062 0 0 5,138,062 800,992 392,014 1,359,000 0 1,089,283 85,770 43,268 166,245 9,609
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	16,489,567 X	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000 0 1,008,705 85,770 43,068 162,901 8,059 25,925	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 55,000 341,310 5,138,062 0 0 5,138,062 800,992 392,014 1,359,000 0 1,089,283 85,770 43,268 166,245 9,609 0
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	16,489,567 X HS: X OSE 1998 BUDGET	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000 0 1,008,705 85,770 43,068 162,901 8,059 25,925 3,864,148	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 341,310 5,138,062 0 0 5,138,062 800,992 392,014 1,359,000 0 1,089,283 85,770 43,268 166,245 9,609 0 3,946,181
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	16,489,567 X HS: X OSI 1998 BUDGET	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000 0 1,008,705 85,770 43,068 162,901 8,059 25,925 3,864,148 23,000	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 55,000 341,310 5,138,062 0 0 5,138,062 800,992 392,014 1,359,000 0 1,089,283 85,770 43,268 166,245 9,609 0
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	16,489,567 X HS: X OSE 1998 BUDGET	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000 0 1,008,705 85,770 43,068 162,901 8,059 25,925 3,864,148	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 55,000 341,310 5,138,062 0 0 5,138,062 800,992 392,014 1,359,000 0 1,089,283 85,770 43,268 166,245 9,609 0 3,946,181 31,647 24,443 1,810,000
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	16,489,567 X HS: X OSI 1998 BUDGET	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000 0 1,008,705 85,770 43,068 162,901 8,059 25,925 3,864,148 23,000 9,529 1,240,000 127,000	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 55,000 341,310 5,138,062 0 0 5,138,062 800,992 392,014 1,359,000 0 1,089,283 85,770 43,268 166,245 9,609 0 3,946,181 31,647 24,443 1,810,000 177,000
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	16,489,567 X HS: X OSI 1998 BUDGET	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000 0 1,008,705 85,770 43,068 162,901 8,059 25,925 3,864,148 23,000 9,529 1,240,000 127,000 0	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 55,000 341,310 5,138,062 0 0 5,138,062 800,992 392,014 1,359,000 0 1,089,283 85,770 43,268 166,245 9,609 0 3,946,181 31,647 24,443 1,810,000 177,000 0
Name of County: TRAVERSE Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	16,489,567 X HS: X OSI 1998 BUDGET	2,835,055 R: DS: CP: 1998 AMENDED 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 50,000 38,600 4,970,738 0 0 4,970,738 768,781 380,939 1,380,000 0 1,008,705 85,770 43,068 162,901 8,059 25,925 3,864,148 23,000 9,529 1,240,000 127,000	16,245,489 1999 BUDGET 1,866,302 0 1,400 252,589 728,793 1,722,268 164,900 5,500 55,000 341,310 5,138,062 0 0 5,138,062 800,992 392,014 1,359,000 0 1,089,283 85,770 43,268 166,245 9,609 0 3,946,181 31,647 24,443 1,810,000 177,000

Name of County: WABASHA

Name of County: WADASHA			
Adopted Budgets for the following funds: GF: X R & B	: X HS: X OS	R: X DS: CP:	X
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	5,510,461	5,510,461	5,822,386
All Other Taxes:	158,150	158,150	158,000
Special Assessments:	0	0	0
Licenses and Permits:	44,720	44,720	17,720
Federal Grants:	877,086	877,086	1,213,786
State General Purpose Aid:	1,105,617	1,105,617	998,099
State Categorical Aid:	4,631,992	4,631,992	5,394,560
Charges for Services:	371,688	371,688	593,976
Fines and Forfeits:	45,400	45,400	51,500
Interest on Investments:	150,000	150,000	150,000
Miscellaneous Revenues:	389,155	389,155	569,055
Total Revenues:	13,284,269	13,284,269	14,969,082
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	365,000
Transfers From Other Funds:	0	0	110,000
Total Revenues and Other Financing Sources:	13,284,269	13,284,269	15,444,082
CURRENT EXPENDITURES General Government:	2,048,337	2,048,337	2,220,305
Public Safety:	1,711,662	1,711,662	1,837,370
Streets and Highways (excluding construction):	4,577,500	4,577,500	5,144,500
Sanitation:	135,135	135,135	141,013
Human Services:	3,767,876	3,767,876	3,579,993
Health:	292,733	292,733	1,154,824
Culture and Recreation: Conservation of Natural Resources:	171,242	171,242	175,554
Economic Development:	348,351	348,351 60,524	381,555 61,493
Miscellaneous Current Expenditures:	60,524 310,186	310,186	381,737
1	13,423,546	13,423,546	15,078,344
Total Current Expenditures:			0
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	110,000	110,000	232,625
Capital Outlays: Other Financing Sources:	0	0	365,000
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	13,533,546	13,533,546	15,675,969
Name of County: WADENA			
Adopted Budgets for the following funds: GF: X R & B	: X HS: X OS 1998 BUDGET	R: X DS: X CP:	X 1999 BUDGET
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Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 3,458,254 158,900	1998 AMENDED 3,458,254 158,900	1999 BUDGET 3,446,751 141,700
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 3,458,254 158,900 160,160	1998 AMENDED 3,458,254 158,900 160,160	1999 BUDGET 3,446,751 141,700 160,160
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1998 BUDGET 3,458,254 158,900	3,458,254 158,900 160,160 9,500	1999 BUDGET 3,446,751 141,700 160,160 10,500
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521	3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925	3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0	3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 654,521 11,057,925 0 0	3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920	3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 21,920 11,079,845	3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 21,920 11,079,845	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 654,521 11,057,925 0 21,920 11,079,845 1,961,001	3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 21,920 11,079,845 1,961,001 831,082	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700 840,121
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700 840,121 2,048,615
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700 840,121 2,048,615 486,348
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700 840,121 2,048,615
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700 840,121 2,048,615 486,348 3,742,760
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 654,521 11,057,925 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700 840,121 2,048,615 486,348 3,742,760 852,737 33,008 125,305
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700 840,121 2,048,615 486,348 3,742,760 852,737 33,008 125,305 5,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700 840,121 2,048,615 486,348 3,742,760 852,737 33,008 125,305 5,000 83,441
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700 840,121 2,048,615 486,348 3,742,760 852,737 33,008 125,305 5,000 83,441 10,254,035
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000	3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700 840,121 2,048,615 486,348 3,742,760 852,737 33,008 125,305 5,000 83,441 10,254,035 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 654,521 11,057,925 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000 27,738	3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000 27,738	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700 840,121 2,048,615 486,348 3,742,760 852,737 33,008 125,305 5,000 83,441 10,254,035 0 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 654,521 11,057,925 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000 27,738 2,127,971	3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000 27,738 2,127,971	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700 840,121 2,048,615 486,348 3,742,760 852,737 33,008 125,305 5,000 83,441 10,254,035 0 0 1,724,799
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 654,521 11,057,925 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000 27,738 2,127,971 18,500	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000 27,738 2,127,971 18,500	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700 840,121 2,048,615 486,348 3,742,760 852,737 33,008 125,305 5,000 83,441 10,254,035 0 0 1,724,799 4,000
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000 27,738 2,127,971 18,500 0	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000 27,738 2,127,971 18,500 0	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700 840,121 2,048,615 486,348 3,742,760 852,737 33,008 125,305 5,000 83,441 10,254,035 0 1,724,799 4,000 0
Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 654,521 11,057,925 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000 27,738 2,127,971 18,500	1998 AMENDED 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000 27,738 2,127,971 18,500	1999 BUDGET 3,446,751 141,700 160,160 10,500 1,239,714 575,853 3,887,460 924,857 162,433 140,000 591,234 11,280,662 0 0 54,695 11,335,357 2,036,700 840,121 2,048,615 486,348 3,742,760 852,737 33,008 125,305 5,000 83,441 10,254,035 0 0 1,724,799 4,000

Name of County: WASECA

EVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGE
Property Taxes:	5,191,049	5,191,049	5,410,115
All Other Taxes:	8,500	8,500	50,500
Special Assessments:	230,300	230,300	175,000
Licenses and Permits:	178,275	178,275	121,075
Federal Grants:	905,658	905,658	963,462
State General Purpose Aid:	1,408,226	1,408,226	1,391,597
State Categorical Aid:	4,558,377	4,558,377	5,338,743
Charges for Services:	503,700	503,700	558,025
Fines and Forfeits:	109,000	109,000	80,150
Interest on Investments:	356,750	356,750	380,650
Miscellaneous Revenues:	234,675	234,675	332,280
Total Revenues:	13,684,510	13,684,510	14,801,597
Proceeds from Bond Sales:	0	0	2,700,000
Other Financing Sources:	69,000	69,000	0
Transfers From Other Funds:	335,000	335,000	262,000
Total Revenues and Other Financing Sources:	14,088,510	14,088,510	17,763,597
URRENT EXPENDITURES General Government:	2,371,229	2,371,229	2,461,272
Public Safety:	1,442,320	1,442,320	1,493,796
Streets and Highways (excluding construction):	1,394,383	1,394,383	1,428,923
Sanitation:	400,624	400,624	372,889
Human Services:	3,588,903	3,588,903	3,097,913
Health:	522,656	522,656	564,850
Culture and Recreation:	346,386	346,386	362,777
Conservation of Natural Resources:	339,372	339,372	285,833
Economic Development:	73,310	73,310	25,255
Miscellaneous Current Expenditures:	150,420	150,420	213,455
Total Current Expenditures:	10,629,603	10,629,603	10,306,963
Debt Service - Principal:	510,000	510,000	700,185
Interest and Fiscal Charges:	117,880	117,880	153,864
Streets and Highways Construction:	2,327,852	2,327,852	3,357,985
Capital Outlays:	497,475	497,475	3,244,600
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	14,082,810	14,082,810	17,763,597

Adopted Budgets for the following funds: GF: X R & B	: X HS: X	OSR: X DS: X CP:	X
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	43,684,500	43,684,500	46,107,200
All Other Taxes:	1,773,200	1,773,200	1,883,900
Special Assessments:	0	0	0
Licenses and Permits:	1,971,300	1,971,300	1,793,700
Federal Grants:	8,691,700	8,990,700	9,521,700
State General Purpose Aid:	7,572,600	7,572,600	7,812,600
State Categorical Aid:	18,220,600	21,157,000	15,320,800
Charges for Services:	10,554,000	10,496,600	11,925,500
Fines and Forfeits:	975,700	975,700	983,000
Interest on Investments:	2,932,600	2,932,600	2,706,100
Miscellaneous Revenues:	6,609,700	6,609,700	5,424,600
Total Revenues:	102,985,900	106,163,900	103,479,100
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	580,600	2,137,200	521,300
Transfers From Other Funds:	1,848,000	2,260,300	1,821,900
Total Revenues and Other Financing Sources:	105,414,500	110,561,400	105,822,300
CURRENT EXPENDITURES	22 212 600	25,432,100	24,841,700
General Government:	22,312,600 19,894,700	19,217,300	21,281,100
Public Safety:	5,827,700	5,868,500	5,602,100
Streets and Highways (excluding construction):	6,503,100	6,503,000	6,193,700
Sanitation: Human Services:	25,139,000	26,361,000	25,973,400
Health:	2,788,100	2,808,700	2,799,600
Culture and Recreation:	4,796,000	4,489,500	5,161,000
Conservation of Natural Resources:	720,700	710,900	736,800
Economic Development:	1,170,500	956,400	1,509,300
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	89,152,400	92,347,400	94,098,700
Debt Service - Principal:	4,407,100	4,407,100	4,197,700
Interest and Fiscal Charges:	3,092,000	3,092,000	2,743,000
Streets and Highways Construction:	7,475,000	10,103,200	3,085,000
Capital Outlays:	4,030,700	6,283,300	3,636,200
Other Financing Sources:	0	0	0
Transfer to Other Funds:	521,500	2,078,100	501,100
Total Expenditures & Other Financing Uses:	108,678,700	118,311,100	108,261,700

Name of County: WATONWAN

Name of County: WATONWAN			
Adopted Budgets for the following funds: GF: X R & B	: X HS: X OS	R: X DS: CP:	X
1 0 0	1998 BUDGET	1998 AMENDED	1999 BUDGET
REVENUES Property Taxes:	3,838,218	3,838,218	3,981,491
All Other Taxes:	3,000	3,000	3,500
Special Assessments:	0	0	0
Licenses and Permits:	8,500	8,500	8,500
Federal Grants:	,		
State General Purpose Aid:	1,011,893	1,011,893	981,470
State Categorical Aid:	940,754	940,754	942,315
-	3,353,708	3,353,708	3,121,551
Charges for Services:	532,618	532,618	555,387
Fines and Forfeits:	86,700	86,700	104,700
Interest on Investments:	173,200	173,200	189,000
Miscellaneous Revenues:	506,894	506,894	652,364
Total Revenues:	10,455,485	10,455,485	10,540,278
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	10,455,485	10,455,485	10,540,278
CURRENT EXPENDITURES	10,433,463	10,133,103	10,340,276
General Government:	1,383,308	1,383,308	1,497,172
Public Safety:	1,225,705	1,225,705	1,246,490
Streets and Highways (excluding construction):	816,761	816,761	905,314
Sanitation:	187,280	187,280	191,629
Human Services:	3,379,909	3,379,909	3,212,832
Health:	318,420	318,420	337,974
Culture and Recreation:	430,305	430,305	432,569
Conservation of Natural Resources:	293,624	293,624	326,064
Economic Development:	81,800	81,800	85,051
Miscellaneous Current Expenditures:	349,551	349,551	298,642
Total Current Expenditures:	8,466,663	8,466,663	8,533,737
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,884,376	1,884,376	1,808,266
· ·	573,105	573,105	692,950
Capital Outlays: Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	10,924,144	10,924,144	11,034,953
Name of County: WILKIN			
	: X HS: X OS	R: X DS: X CP:	П
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B			1999 BUDGET
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET 2.751.328
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	2,666,368	1998 AMENDED 2,666,368	2,751,328
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	2,666,368 10,000	1998 AMENDED 2,666,368 10,000	2,751,328 10,000
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes:	2,666,368 10,000 26,800	2,666,368 10,000 26,800	2,751,328 10,000 24,000
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1998 BUDGET 2,666,368 10,000 26,800 1,400	2,666,368 10,000 26,800 1,400	2,751,328 10,000 24,000 2,950
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 2,666,368 10,000 26,800 1,400 753,570	2,666,368 10,000 26,800 1,400 753,570	2,751,328 10,000 24,000 2,950 525,184
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 2,666,368 10,000 26,800 1,400 753,570 837,828	2,666,368 10,000 26,800 1,400 753,570 837,828	2,751,328 10,000 24,000 2,950 525,184 839,783
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1998 BUDGET 2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1998 BUDGET 2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 127,747 8,524,518 1,340,780 611,634 2,145,400	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578 2,022,500
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578 2,022,500 297,550
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1998 BUDGET 2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578 2,022,500 297,550 1,954,177
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1998 BUDGET 2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578 2,022,500 297,550 1,954,177 550,768
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1998 BUDGET 2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578 2,022,500 297,550 1,954,177 550,768 42,411
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578 2,022,500 297,550 1,954,177 550,768 42,411 173,675
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578 2,022,500 297,550 1,954,177 550,768 42,411 173,675 0
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0 0	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578 2,022,500 297,550 1,954,177 550,768 42,411 173,675 0
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0 7,356,718	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0 7,356,718	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578 2,022,500 297,550 1,954,177 550,768 42,411 173,675 0 0 6,993,238
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1998 BUDGET 2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0 7,356,718 75,000	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0 7,356,718 75,000	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578 2,022,500 297,550 1,954,177 550,768 42,411 173,675 0 0 6,993,238 85,000
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0 7,356,718 75,000 12,800	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0 0 7,356,718 75,000 12,800	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578 2,022,500 297,550 1,954,177 550,768 42,411 173,675 0 6,993,238 85,000 9,750
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0 7,356,718 75,000 12,800 1,080,000	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0 0 7,356,718 75,000 12,800 1,080,000	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578 2,022,500 297,550 1,954,177 550,768 42,411 173,675 0 6,993,238 85,000 9,750 2,160,000
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0 7,356,718 75,000 12,800 1,080,000 0	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0 7,356,718 75,000 12,800 1,080,000 0	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578 2,022,500 297,550 1,954,177 550,768 42,411 173,675 0 6,993,238 85,000 9,750 2,160,000 0
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0 7,356,718 75,000 12,800 1,080,000 0	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0 7,356,718 75,000 12,800 1,080,000 0	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578 2,022,500 297,550 1,954,177 550,768 42,411 173,675 0 6,993,238 85,000 9,750 2,160,000 0
Name of County: WILKIN Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0 7,356,718 75,000 12,800 1,080,000 0	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 127,747 8,524,518 1,340,780 611,634 2,145,400 272,496 2,197,491 590,969 46,133 151,815 0 7,356,718 75,000 12,800 1,080,000 0	2,751,328 10,000 24,000 2,950 525,184 839,783 3,644,261 521,593 15,000 250,000 539,689 9,123,788 0 0 124,200 9,247,988 1,323,579 628,578 2,022,500 297,550 1,954,177 550,768 42,411 173,675 0 6,993,238 85,000 9,750 2,160,000 0

Name of County: WINONA

Name of County. WINOTH			
Adopted Budgets for the following funds: GF: X R & B	: X HS: X OSF	R: X DS: X CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	9,116,315	9,116,315	9,362,655
All Other Taxes:	116,000	116,000	129,000
Special Assessments:	507,000	507,000	507,000
Licenses and Permits:	101,734	101,734	108,105
Federal Grants:	2,816,917	2,816,917	2,521,469
State General Purpose Aid:	1,880,654	1,880,654	1,862,779
State Categorical Aid:	7,809,200	7,809,200	8,537,787
Charges for Services:	2,603,787	2,603,787	2,698,141
Fines and Forfeits:	187,750	187,750	183,150
Interest on Investments:	553,246	553,246	615,000
Miscellaneous Revenues:	859,440	859,440	1,250,701
Total Revenues:	26,552,043	26,552,043	27,775,787
Proceeds from Bond Sales:		0	
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	0		0
CURRENT EXPENDITURES	26,552,043	26,552,043	27,775,787
General Government:	6,316,149	6,316,149	5,216,535
Public Safety:	3,073,766	3,073,766	3,058,372
Streets and Highways (excluding construction):	2,081,993	2,081,993	2,171,459
Sanitation:	908,124	908,124	1,638,545
Human Services:	8,535,613	8,535,613	9,043,702
Health:	2,077,752	2,077,752	2,157,407
Culture and Recreation:	329,548	329,548	335,378
Conservation of Natural Resources:	254,504	254,504	270,676
Economic Development:	1,600	1,600	1,600
Miscellaneous Current Expenditures:	396,507	396,507	403,303
Total Current Expenditures:	23,975,556	23,975,556	24,296,977
Debt Service - Principal:	188,100	188,100	199,794
Interest and Fiscal Charges:	47,607	47,607	36,914
Streets and Highways Construction:	3,351,138	3,351,138	3,995,516
Capital Outlays:	1,598,983	1,598,983	788,567
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	29,161,384	29,161,384	29,317,768
Name of County: WRIGHT			
Name of County: WRIGHT Adopted Budgets for the following funds: GF: R & B REVENUES	: HS: OSF	R: DS: CP: 1998 AMENDED	☐ 1999 BUDGET
Adopted Budgets for the following funds: GF: R & B	1998 BUDGET 0	1998 AMENDED 0	0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 0 0	1998 AMENDED 0 0	0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	1998 BUDGET 0 0 0	1998 AMENDED 0 0 0	0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes:	1998 BUDGET 0 0	1998 AMENDED 0 0	0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 0 0 0	1998 AMENDED 0 0 0	0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0	0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1998 BUDGET 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0	0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1998 BUDGET 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0	0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R&B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R&B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Adopted Budgets for the following funds: GF: R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Name of County: YELLOW MEDICINE

Adopted Budgets for the following funds: GF: X R &	B: X HS: X O	SR: DS: CP:	
REVENUES	1998 BUDGET	1998 AMENDED	1999 BUDGET
Property Taxes:	4,500,835	4,500,835	4,572,823
All Other Taxes:	49,225	49,225	49,225
Special Assessments:	0	0	0
Licenses and Permits:	12,000	12,000	12,000
Federal Grants:	803,100	803,100	823,300
State General Purpose Aid:	970,347	970,347	968,843
State Categorical Aid:	3,856,594	3,856,594	3,092,564
Charges for Services:	140,200	140,200	147,000
Fines and Forfeits:	0	0	0
Interest on Investments:	210,000	210,000	260,000
Miscellaneous Revenues:	152,506	152,506	211,806
Total Revenues:	10,694,807	10,694,807	10,137,561
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	10,694,807	10,694,807	10,137,561
CURRENT EXPENDITURES	982,360	984,890	1,093,892
General Government:	982,360 880,553	880,553	937,740
Public Safety:	2,315,686	2,315,686	2,164,932
Streets and Highways (excluding construction):	73,250	76,828	97,000
Sanitation: Human Services:	3,051,600	3,051,600	2,891,300
Health:	60,023	60,023	69,058
Culture and Recreation:	99.741	99,741	108,751
Conservation of Natural Resources:	313,884	314,004	299,289
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	151,894	151,894	156,730
Total Current Expenditures:	7,928,991	7,935,219	7,818,692
Debt Service - Principal:	230,000	230,000	240,000
Interest and Fiscal Charges:	92,870	92,870	74,440
Streets and Highways Construction:	2,664,000	2,664,000	2,824,000
Capital Outlays:	787,499	787,499	733,760
Other Financing Sources:	0	0	31,428
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	11,703,360	11,709,588	11,722,320

Appendix 3

1999 Minnesota County Summary Budget Data Reporting Form

Appendix 3

1999 MINNESOTA COUNTY SUMMARY BUDGET DATA

A report on Minnesota County Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of County:			
Budgets have been adopted for the following funds:	General Fund		
(Check the appropriate boxes)	Road and Bridge	Fund	
	Human Services	Fund	
Please attach a list of the budgeted other special	Other Special Re	venue Funds	
revenue funds. Also, include a list of the	Debt Service Fun	ds	
non-budgeted funds.	Capital Projects I	Funds	
	1998 Original	1998 Amended	1999
Revenues	Budget	Budget	Budget
1 Property Taxes (Do not include HACA)			*
2 All Other Taxes			
3 Special Assessments			
4 Licenses and Permits			
5 Federal Grants			
6 State General Purpose Aid (e.g. HACA, etc.)			
7 State Categorical Aid (state aid for streets, etc.)			
8 Charges for Services			
9 Fines and Forfeits			
10 Interest on Investments			
11 Miscellaneous Revenues			
12 Total Revenues			
13 Proceeds from Bond Sales			
14 Other Financing Sources			
15 Transfers from Other Funds (include Enterprise Funds)			
16 Total Revenues and Other Financing Sources			

1999 MINNESOTA COUNTY SUMMARY BUDGET DATA

	1998 Original	1998 Amended	1999
Expenditures	Budget	Budget	Budget
Current Expenditures (Exclude Capital Outlay)			
17 General Government (Board, administration, etc.)			
18 Public Safety			
19 Streets and Highways (exclude construction)			
20 Sanitation			
21 Human Services			
22 Health			
23 Culture and Recreation			
24 Conservation of Natural Resources			
25 Economic Development			
26 Miscellaneous Current Expenditures			
27 Total Current Expenditures			
28 Debt Service - Principal			
29 Interest and Fiscal Charges			
30 Streets and Highways Construction			
31 Capital Outlay			
32 Other Financing Uses			
33 Transfers to Other Funds (include Enterprise Funds)			
34 Total Expenditures and Other Financing Uses			
35 Increase (Decrease) in Fund Balance			
26 Not Unweeliged Cain on (Loss) from Investments for 1009			
36 Net Unrealized Gain or (Loss) from Investments for 1998			
Signature of County Official		Ti	tla
Signature of County Official		11	ii.
Name of Preparer (please print or type)	-	() Telephone	e Number
Traine of Treparet (pieuse print of type)		rerepriori	
E-mail Address		Fax N	umber
A ALAMA A ACCIDENT		1 6/11	