

MINNESOTA OFFICE OF THE STATE AUDITOR

1998 BUDGET DATA FOR MINNESOTA COUNTIES TOGETHER WITH 1997 REVISED BUDGETS

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1998 Budget Data For Minnesota Counties Together With 1997 Revised Budgets



November 30, 1998

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Minnesota County Budget Data for 1998

1998 Budgeted Governmental Revenues

Minnesota counties proposed revenues of \$3.58 billion in their 1998 budgets, excluding proceeds from the sale of bonds and transfers from other funds. This represents an increase of 5.1 percent over revenues budgeted in 1997. All sources of revenues increased in 1998 budgets.

The principal sources of revenues in 1998 county budgets were: intergovernmental revenues, which accounted for 42.4 percent of revenues; property taxes, which accounted for 36.8 percent of revenues; and charges for services, which accounted for 8.4 percent of revenues. Intergovernmental revenues and charges for services accounted for a larger share of 1998 budgets than in 1997. In contrast, property tax revenues accounted for a smaller share of total revenues in 1998 budgets.

• *Intergovernmental Revenues.* Counties budgeted intergovernmental revenues of \$1.52 billion for 1998. This represents an increase of 5.1 percent over the amount budgeted in 1997.

State Categorical Aid. The largest source of intergovernmental revenues for counties was state categorical aid. Counties budgeted state categorical aid revenues of \$872.8 million for 1998. This represents an increase of 5.0 percent over the level budgeted for 1997. The state provides categorical aid to counties for on-going services such as income maintenance and social service programs, as well as short-term or cyclical projects such as highway construction.

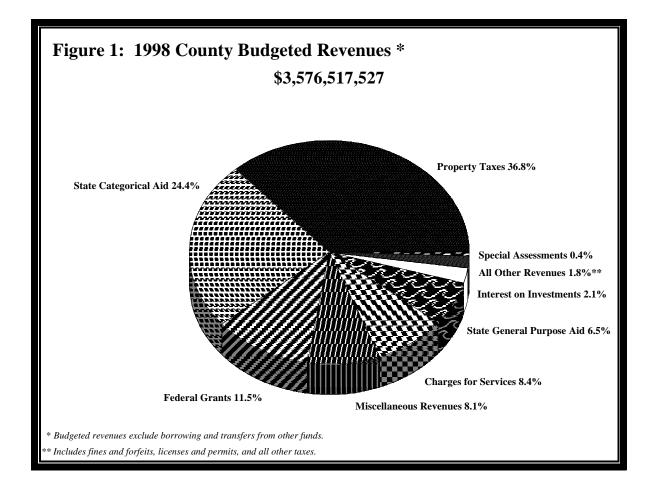
Federal Grants. Counties proposed federal grant revenues of \$412.7 million for 1998. This represents an increase of 7.1 percent over the level budgeted in 1997. Federal grants accounted for 11.5 percent of total revenues budgeted in 1998.

State General Purpose Aid. Counties budgeted state general purpose aid of \$231.8 million for 1998. State general purpose aid increased 2.1 percent between 1997 and 1998 budgets. This category of revenues includes Homestead and Agricultural Credit Aid (HACA) and other state aid that is not designated by the state for a specific project or activity.

- **Property Taxes.** Revenues from property taxes totaled \$1.32 billion in 1998 county budgets. This represents an increase of 4.3 percent over 1997 budgets. All counties but three budgeted higher revenues from property taxes in their 1998 budgets. Those counties that budgeted fewer revenues from property taxes were able to keep their levies down by using other revenues such as transfers from other funds, service charges, and other tax sources.
- *All Other Taxes.* Counties budgeted all other tax revenues of \$24.8 million for 1998. Counties proposed an increase of 2.9 percent for this category of revenues which includes gravel taxes, deed taxes, and others.

- *Charges for Services.* Counties proposed generating revenues of \$300.7 million from charges for services in 1998. This represents an increase of 10.7 percent over what was budgeted for 1997. Counties collect fees for a variety of services such as recreational opportunities, county-offered health plans (Hennepin County), and the rent of prison cell space to other jurisdictions (Anoka County).
- *Special Assessments.* Counties proposed special assessment revenues totaling \$13.4 million for 1998. This represents an increase of 6.3 percent over the level budgeted in 1997.
- *Miscellaneous Revenues.* Counties budgeted all other revenues of \$288.5 million for 1998. This represents an increase of 2.6 percent over the level budgeted for 1997. This category of revenue includes such sources as other local government contributions for projects, donations, and other revenue streams not accounted for in other categories.
- *Interest on Investments.* Counties budgeted revenues of \$76.2 million from interest earnings in 1998. This represents an increase of 6.1 percent over 1997 budgeted interest on investments.

Figure 1 summarizes county budgeted revenues for 1998.



1998 Budgeted Governmental Expenditures

Current Expenditures

Minnesota counties proposed total current expenditures of \$3.02 billion for 1998. This represents an increase of 4.6 percent relative to the amount budgeted in 1997. Counties budgeted higher levels of current expenditures for all services except sanitation and economic development.

The three activities that represent the largest share of current expenditures in 1998 county budgets were: human services, which accounted for 43.0 percent; public safety, which accounted for 17.4 percent; and general government, which accounted for 16.8 percent.

- *Human Services.* Counties proposed human services current expenditures of \$1.30 billion for 1998. This represents an increase of 2.1 percent over the level budgeted in 1997. While counties budgeted an increase for human services activities, the share of total current expenditures represented by human services is smaller than in 1997. Human services current expenditures as a percentage of total current expenditures have declined throughout the past decade. This decline reflects changes in funding formulas for human services programs as well as declining caseloads for certain programs. Changes in funding formulas have resulted in the State assuming a greater part of the administrative functions of human services activities.
- *Public Safety*. Public safety budgets jumped 6.6 percent between 1997 and 1998. Counties proposed public safety expenditures of \$526.8 million for 1998. Public safety represented the second largest current expenditure proposed for 1998. Only nine proposed higher public safety expenditures for 1998.
- *General Government.* Counties set general government budgets at \$507.7 million for 1998. This represents an increase of 9.4 percent over 1997 budgeted general government expenditures.
- *Streets and Highways.* Counties proposed street and highway current expenditures of \$262.5 million for 1998. This represents an increase of 5.5 percent over the amount budgeted in 1997. This category of expenditures includes street maintenance, engineering, and lighting expenditures, but does not include construction or capital purchases. Counties proposed to spend an additional \$336.2 million on street and highway construction in 1998. This represents an increase of 9.5 percent over the level budgeted for 1997.
- *Health.* Counties proposed health current expenditures of \$153.5 million for 1998. This represents an increase of 12.6 percent over health expenditures budgeted in 1997. The large increase in health expenditures reflects, in part, the merging of services between Ramsey County and the City of St. Paul. Ramsey County assumed most of the health activities of St. Paul. The city reimburses the county for these costs.

- *Culture and Recreation.* Counties budgeted culture and recreation current expenditures of \$93.0 million for 1998. This represents an increase of 5.4 percent over the amount budgeted in 1997. This is a category of discretionary spending to which counties have dedicated a greater share of resources for several years.
- *Economic Development.* Counties budgeted expenditures of \$23.3 million for economic development projects in 1998. This is a decrease of 24.8 percent from the amount budgeted in 1997. It represents the largest decrease for any category of current expenditures. St. Louis County and Ramsey County were largely responsible for this decrease.

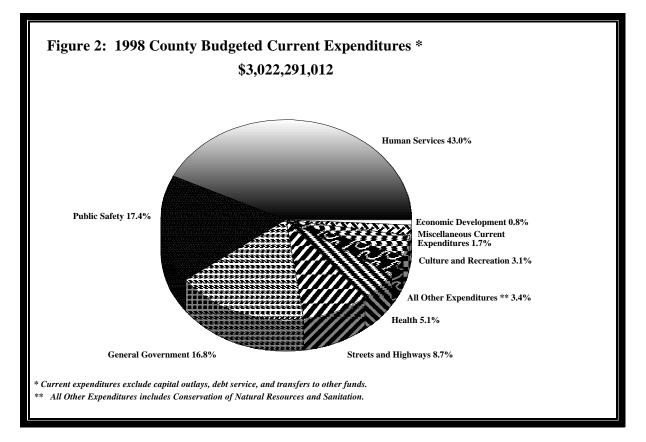


Figure 2 summarizes 1998 county budgeted current expenditures.

Total Governmental Expenditures

Counties proposed total expenditures of \$3.72 billion for 1998. This represents an increase of 5.9 percent over the amount budgeted in 1997. Total expenditures include current expenditures, capital outlays and debt service, but exclude transfers to other funds. Additional expenditures include:

• Street and Highway Construction. Counties budgeted expenditures of \$336.2 million in 1998 for projects related to road construction. This represents an increase of 9.5 percent over 1997 budgets. Street and highway construction represents the fourth largest category of expenditure for counties.

- *Capital Outlays.* Counties proposed capital outlays (excluding street and highway construction) of \$202.2 million for 1998. This represents an increase of \$1.4 million over the level budgeted in 1997. When street and highway construction is added, budgeted capital outlays total \$538.3 million.
- **Debt Service.** Counties budgeted 1998 debt service payments of \$163.1 million. This represents an increase of 37.4 percent over the amount budgeted in 1997. Counties budgeted an increase of 50.2 percent in principal payments and an increase of 14.9 percent in interest and fiscal charges. The large jump in principal payments reflects a \$32.0 million increase by Dakota County. The county issued Capital Improvement (CIP) Refunding Bonds to pay off existing CIP bonds. This allowed the county to receive a lower interest rate.

Increase or Decrease in Fund Balances

Counties proposed lowering their fund balances by \$96.5 million in 1998. Of the 85 counties that submitted 1998 budgets, sixty-six counties indicated a change in their fund balance. Twenty-nine counties proposed increasing their fund balances; thirty-seven counties proposed decreasing their fund balances. Counties lowered their fund balances for a number of reasons. Certain counties, such as Dakota, used reserves to pay off existing debt. Other counties reduced their fund balances to lower tax levies. Still others used their reserves to cover excess expenditures.

Net Unrealized Gain or Loss from Investments

Of the 85 counties that submitted 1998 budgets, only nine reported any gain or loss on their investments. Thirteen reported no gain or loss on their investments.

Of the nine counties that reported information on their investments, three reported losses and six reported gains. The gains of those that reported investment information were greater than those that reported losses. The statewide net gain reported from investments was \$2.6 million.

Methodology and Caveats

Budget data used in this report reflect unaudited revenues and expenditures reported by counties to the Office of the State Auditor. Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year. The reported data do not represent all county revenues and spending for three reasons. (1) Counties reported budget data for all funds for which the county had adopted annual budgets. Counties with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. (2) The revenues and expenditures of county public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of counties. (3) Two counties, Dodge and Mower, failed to submit budgets.

Appendix 1

Summary of Budgeted Revenues and Expenditures for Counties 1998 and Revised 1997

Summary of Budgeted Revenues and Expenditures for Counties 1998 and Revised 1997*

	1998		Revised 19	997	Percent
evenues	Amount	%	Amount	%	Change
Property Taxes	\$1,317,142,792	36.8%	1,262,804,682	37.1%	4.39
All Other Taxes	24,838,586	0.7%	24,134,259	0.7%	2.99
Special Assessments	13,403,476	0.4%	12,605,392	0.4%	6.39
Licenses and Permits	15,441,458	0.4%	14,272,466	0.4%	8.2
Intergovernmental Revenues					
Federal Grants	412,663,220	11.5%	385,267,208	11.3%	7.1
State General Purpose Aid	231,797,822	6.5%	227,061,179	6.7%	2.1
State Categorical Aid	872,821,083	24.4%	831,320,752	24.4%	5.0
Total Intergovernmental Revenues	1,517,282,125	42.4%	1,443,649,139	42.4%	5.1
Charges for Services	300,739,092	8.4%	271,614,134	8.0%	10.7
Fines and Forfeits	23,046,931	0.6%	20,170,274	0.6%	14.3
Interest on Investments	76,150,091	2.1%	71,747,333	2.1%	6.1
Miscellaneous Revenues	288,472,976	8.1%	281,290,298	8.3%	2.6
Total Revenues	\$3,576,517,527	100.0%	\$3,402,287,977	100.0%	5.1
Percent of Total Revenues & Other Sou	irces	98.2%		98.6%	
Proceeds from Bond Sales	15,528,663	0.4%	12,376,000	0.4%	25.5
Other Financing Sources	15,716,418	0.4%	14,894,816	0.4%	5.5
Transfers from Other Funds	33,731,446	0.9%	21,563,507	0.6%	56.4
Total Revenues and Other Sources	\$3,641,494,054	100.0%	\$3,451,122,300	100.0%	5.5
Public Safety	526,800,129	17.4%	494 383 197		
Public Safety	526,800,129	17.4%	494,383,197	17 10/	
Streats and Highways	262 451 802			17.1%	
	262,451,893	8.7%	248,706,179	8.6%	5.5
Sanitation	59,010,352	8.7% 2.0%	248,706,179 59,450,316	8.6% 2.1%	5.5 -0.7
Sanitation Human Services	59,010,352 1,299,655,914	8.7% 2.0% 43.0%	248,706,179 59,450,316 1,273,417,520	8.6% 2.1% 44.1%	5.5 -0.7 2.1
Sanitation Human Services Health	59,010,352 1,299,655,914 153,466,436	8.7% 2.0% 43.0% 5.1%	248,706,179 59,450,316 1,273,417,520 136,320,707	8.6% 2.1% 44.1% 4.7%	5.5 -0.7 2.1 12.6
Sanitation Human Services Health Culture and Recreation	59,010,352 1,299,655,914 153,466,436 93,045,629	8.7% 2.0% 43.0% 5.1% 3.1%	248,706,179 59,450,316 1,273,417,520 136,320,707 88,273,918	8.6% 2.1% 44.1% 4.7% 3.1%	5.5 -0.7 2.1 12.6 5.4
Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	59,010,352 1,299,655,914 153,466,436 93,045,629 45,003,856	8.7% 2.0% 43.0% 5.1% 3.1% 1.5%	248,706,179 59,450,316 1,273,417,520 136,320,707 88,273,918 40,126,831	8.6% 2.1% 44.1% 4.7% 3.1% 1.4%	5.5 -0.7 2.1 12.6 5.4 12.2
Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development	59,010,352 1,299,655,914 153,466,436 93,045,629 45,003,856 23,330,134	8.7% 2.0% 43.0% 5.1% 3.1% 1.5% 0.8%	248,706,179 59,450,316 1,273,417,520 136,320,707 88,273,918 40,126,831 31,037,933	$8.6\% \\ 2.1\% \\ 44.1\% \\ 4.7\% \\ 3.1\% \\ 1.4\% \\ 1.1\%$	5.5 -0.7 2.1 12.6 5.4 12.2 -24.8
Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development Miscellaneous Current Expenditures	59,010,352 1,299,655,914 153,466,436 93,045,629 45,003,856 23,330,134 51,787,948	8.7% 2.0% 43.0% 5.1% 3.1% 1.5% 0.8% <u>1.7%</u>	248,706,179 59,450,316 1,273,417,520 136,320,707 88,273,918 40,126,831 31,037,933 53,040,720	8.6% 2.1% 44.1% 4.7% 3.1% 1.4% 1.1% 1.8%	5.5 -0.7 2.1 12.6 5.4 12.2 -24.8 2.4
Streets and Highways Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development Miscellaneous Current Expenditures Total Current Expenditures Percent of Total Expenditures & Other I	59,010,352 1,299,655,914 153,466,436 93,045,629 45,003,856 23,330,134 51,787,948 \$3,022,291,012	$8.7\% \\ 2.0\% \\ 43.0\% \\ 5.1\% \\ 3.1\% \\ 1.5\% \\ 0.8\% \\ 1.7\% \\ 100.0\% \\ \end{cases}$	248,706,179 59,450,316 1,273,417,520 136,320,707 88,273,918 40,126,831 31,037,933	8.6% 2.1% 44.1% 4.7% 3.1% 1.4% 1.1% 1.8% 100.0%	5.5 -0.7 2.1 12.6 5.4 12.2 -24.8 2.4
Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development Miscellaneous Current Expenditures Total Current Expenditures Percent of Total Expenditures & Other U	59,010,352 1,299,655,914 153,466,436 93,045,629 45,003,856 23,330,134 51,787,948 \$3,022,291,012	8.7% 2.0% 43.0% 5.1% 3.1% 1.5% 0.8% <u>1.7%</u>	248,706,179 59,450,316 1,273,417,520 136,320,707 88,273,918 40,126,831 31,037,933 53,040,720	8.6% 2.1% 44.1% 4.7% 3.1% 1.4% 1.1% 1.8%	5.5 -0.7 2.1 12.6 5.4 12.2 -24.8 2.4
Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development Miscellaneous Current Expenditures Total Current Expenditures Percent of Total Expenditures & Other U Debt Service	59,010,352 1,299,655,914 153,466,436 93,045,629 45,003,856 23,330,134 <u>51,787,948</u> \$3,022,291,012 Uses	$8.7\% \\ 2.0\% \\ 43.0\% \\ 5.1\% \\ 3.1\% \\ 1.5\% \\ 0.8\% \\ 1.7\% \\ 100.0\% \\ 80.8\% \\ 1.7\% \\ 100.0\% \\ 1.0\% \\ 100.0\% \\ 1.0\% \\ 100.0\% \\ 1.0\% \\ 100.0\% \\ 1.0\% \\ 100.0\% \\ $	248,706,179 59,450,316 1,273,417,520 136,320,707 88,273,918 40,126,831 31,037,933 53,040,720 \$2,888,940,263	8.6% 2.1% 44.1% 4.7% 3.1% 1.4% 1.1% 1.8% 100.0% 81.9%	5.5 -0.7 2.1 12.6 5.4 12.2 -24.8 -2.4 4.6
Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development Miscellaneous Current Expenditures Total Current Expenditures Percent of Total Expenditures & Other U Debt Service Principal	59,010,352 1,299,655,914 153,466,436 93,045,629 45,003,856 23,330,134 <u>51,787,948</u> \$3,022,291,012 Uses 113,653,070	8.7% $2.0%$ $43.0%$ $5.1%$ $3.1%$ $1.5%$ $0.8%$ $1.7%$ $100.0%$ $80.8%$ $3.0%$	248,706,179 59,450,316 1,273,417,520 136,320,707 88,273,918 40,126,831 31,037,933 53,040,720 \$2,888,940,263	8.6% 2.1% 44.1% 4.7% 3.1% 1.4% 1.1% 1.8% 100.0%	5.5 -0.7 2.1 12.6 5.4 12.2 -24.8 -2.4 4.6
Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development Miscellaneous Current Expenditures Total Current Expenditures Percent of Total Expenditures & Other U Debt Service Principal Interest and Fiscal Charges	59,010,352 1,299,655,914 153,466,436 93,045,629 45,003,856 23,330,134 <u>51,787,948</u> \$3,022,291,012 Uses 113,653,070 49,473,419	8.7% $2.0%$ $43.0%$ $5.1%$ $3.1%$ $1.5%$ $0.8%$ $1.7%$ $100.0%$ $80.8%$ $3.0%$ $1.3%$	248,706,179 59,450,316 1,273,417,520 136,320,707 88,273,918 40,126,831 31,037,933 53,040,720 \$2,888,940,263 75,645,276 43,061,079	8.6% $2.1%$ $44.1%$ $4.7%$ $3.1%$ $1.4%$ $1.1%$ $1.8%$ $100.0%$ $81.9%$ $2.1%$ $1.2%$	5.5-0.72.112.65.412.2-24.8-2.44.650.214.9
Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development Miscellaneous Current Expenditures Total Current Expenditures Percent of Total Expenditures & Other U Debt Service Principal Interest and Fiscal Charges Streets and Highways Construction	59,010,352 1,299,655,914 153,466,436 93,045,629 45,003,856 23,330,134 <u>51,787,948</u> \$3,022,291,012 Uses 113,653,070 49,473,419 336,160,097	8.7% $2.0%$ $43.0%$ $5.1%$ $3.1%$ $1.5%$ $0.8%$ $1.7%$ $100.0%$ $80.8%$ $3.0%$ $1.3%$ $9.0%$	248,706,179 59,450,316 1,273,417,520 136,320,707 88,273,918 40,126,831 31,037,933 53,040,720 \$2,888,940,263 75,645,276 43,061,079 306,865,052	8.6% 2.1% 44.1% 4.7% 3.1% 1.4% 1.1% 1.8% 100.0% 81.9% 2.1% 1.2% 8.7%	5.5-0.72.112.65.412.2-24.8-2.44.650.214.99.5
Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development Miscellaneous Current Expenditures Total Current Expenditures Percent of Total Expenditures & Other U Debt Service Principal Interest and Fiscal Charges Streets and Highways Construction Capital Outlay	59,010,352 1,299,655,914 153,466,436 93,045,629 45,003,856 23,330,134 <u>51,787,948</u> \$3,022,291,012 Uses 113,653,070 49,473,419 336,160,097 202,171,957	8.7% $2.0%$ $43.0%$ $5.1%$ $3.1%$ $1.5%$ $0.8%$ $1.7%$ $100.0%$ $80.8%$ $3.0%$ $1.3%$	248,706,179 59,450,316 1,273,417,520 136,320,707 88,273,918 40,126,831 31,037,933 53,040,720 \$2,888,940,263 75,645,276 43,061,079 306,865,052 200,752,515	$\begin{array}{c} 8.6\% \\ 2.1\% \\ 44.1\% \\ 4.7\% \\ 3.1\% \\ 1.4\% \\ 1.1\% \\ \hline 1.8\% \\ 100.0\% \\ 81.9\% \\ \hline 2.1\% \\ 1.2\% \\ 8.7\% \\ 5.7\% \end{array}$	5.5-0.72.112.65.412.2-24.8-2.44.650.214.99.50.7
Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development Miscellaneous Current Expenditures Total Current Expenditures Percent of Total Expenditures & Other U Debt Service Principal Interest and Fiscal Charges Streets and Highways Construction Capital Outlay Total Expenditures	59,010,352 1,299,655,914 153,466,436 93,045,629 45,003,856 23,330,134 <u>51,787,948</u> \$3,022,291,012 Uses 113,653,070 49,473,419 336,160,097 <u>202,171,957</u> \$3,723,749,555	$\begin{array}{r} 8.7\% \\ 2.0\% \\ 43.0\% \\ 5.1\% \\ 3.1\% \\ 1.5\% \\ 0.8\% \\ \hline 1.7\% \\ 100.0\% \\ 80.8\% \\ \hline 3.0\% \\ 1.3\% \\ 9.0\% \\ \hline 5.4\% \\ \hline 99.6\% \\ \end{array}$	248,706,179 59,450,316 1,273,417,520 136,320,707 88,273,918 40,126,831 31,037,933 53,040,720 \$2,888,940,263 75,645,276 43,061,079 306,865,052 200,752,515 \$3,515,264,185	$\begin{array}{c} 8.6\% \\ 2.1\% \\ 44.1\% \\ 4.7\% \\ 3.1\% \\ 1.4\% \\ 1.1\% \\ 1.8\% \\ 100.0\% \\ 81.9\% \\ \hline \\ 2.1\% \\ 1.2\% \\ 8.7\% \\ 5.7\% \\ 99.6\% \end{array}$	5.5-0.72.112.65.412.2-24.8-2.44.650.214.99.50.75.9
Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development Miscellaneous Current Expenditures Total Current Expenditures Percent of Total Expenditures & Other U Debt Service Principal Interest and Fiscal Charges Streets and Highways Construction Capital Outlay Total Expenditures Other Financing Uses	59,010,352 1,299,655,914 153,466,436 93,045,629 45,003,856 23,330,134 <u>51,787,948</u> \$3,022,291,012 Uses 113,653,070 49,473,419 336,160,097 <u>202,171,957</u> \$3,723,749,555 11,444,690	$\begin{array}{c} 8.7\% \\ 2.0\% \\ 43.0\% \\ 5.1\% \\ 3.1\% \\ 1.5\% \\ 0.8\% \\ \hline \\ 1.7\% \\ 100.0\% \\ 80.8\% \\ \hline \\ 3.0\% \\ 1.3\% \\ 9.0\% \\ \hline \\ 5.4\% \\ \hline \\ 99.6\% \\ 0.3\% \\ \end{array}$	248,706,179 59,450,316 1,273,417,520 136,320,707 88,273,918 40,126,831 31,037,933 53,040,720 \$2,888,940,263 75,645,276 43,061,079 306,865,052 200,752,515 \$3,515,264,185 8,785,319	$\begin{array}{c} 8.6\% \\ 2.1\% \\ 44.1\% \\ 4.7\% \\ 3.1\% \\ 1.4\% \\ 1.1\% \\ 1.8\% \\ 100.0\% \\ 81.9\% \\ \hline \\ 2.1\% \\ 1.2\% \\ 8.7\% \\ 5.7\% \\ \hline \\ 99.6\% \\ 0.2\% \end{array}$	5.5 -0.7 2.1 12.6 5.4 12.2 -24.8 -2.4 4.6 50.2 14.9 9.5 0.7 5.9 30.3
Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development Miscellaneous Current Expenditures Total Current Expenditures Percent of Total Expenditures & Other U Debt Service Principal Interest and Fiscal Charges Streets and Highways Construction Capital Outlay	59,010,352 1,299,655,914 153,466,436 93,045,629 45,003,856 23,330,134 <u>51,787,948</u> \$3,022,291,012 Uses 113,653,070 49,473,419 336,160,097 <u>202,171,957</u> \$3,723,749,555	$\begin{array}{r} 8.7\% \\ 2.0\% \\ 43.0\% \\ 5.1\% \\ 3.1\% \\ 1.5\% \\ 0.8\% \\ \hline 1.7\% \\ 100.0\% \\ 80.8\% \\ \hline 3.0\% \\ 1.3\% \\ 9.0\% \\ \hline 5.4\% \\ \hline 99.6\% \end{array}$	248,706,179 59,450,316 1,273,417,520 136,320,707 88,273,918 40,126,831 31,037,933 53,040,720 \$2,888,940,263 75,645,276 43,061,079 306,865,052 200,752,515 \$3,515,264,185	$\begin{array}{c} 8.6\% \\ 2.1\% \\ 44.1\% \\ 4.7\% \\ 3.1\% \\ 1.4\% \\ 1.1\% \\ 1.8\% \\ 100.0\% \\ 81.9\% \\ \hline \\ 2.1\% \\ 1.2\% \\ 8.7\% \\ 5.7\% \\ 99.6\% \end{array}$	5.5-0.72.112.65.412.2-24.8-2.44.650.214.99.50.75.930.3-11.5
Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development Miscellaneous Current Expenditures Total Current Expenditures Percent of Total Expenditures & Other U Debt Service Principal Interest and Fiscal Charges Streets and Highways Construction Capital Outlay Total Expenditures Other Financing Uses Transfers to Other Funds	59,010,352 1,299,655,914 153,466,436 93,045,629 45,003,856 23,330,134 51,787,948 \$3,022,291,012 Uses 113,653,070 49,473,419 336,160,097 202,171,957 \$3,723,749,555 11,444,690 4,773,463	$\begin{array}{c} 8.7\% \\ 2.0\% \\ 43.0\% \\ 5.1\% \\ 3.1\% \\ 1.5\% \\ 0.8\% \\ \hline \\ 1.7\% \\ 100.0\% \\ 80.8\% \\ \hline \\ 3.0\% \\ 1.3\% \\ 9.0\% \\ \hline \\ 5.4\% \\ \hline \\ 99.6\% \\ 0.3\% \\ \hline \\ 0.1\% \\ \end{array}$	$\begin{array}{r} 248,706,179\\ 59,450,316\\ 1,273,417,520\\ 136,320,707\\ 88,273,918\\ 40,126,831\\ 31,037,933\\ \underline{53,040,720}\\ \$2,888,940,263\\ \hline \\ \end{array}$	$\begin{array}{c} 8.6\% \\ 2.1\% \\ 44.1\% \\ 4.7\% \\ 3.1\% \\ 1.4\% \\ 1.1\% \\ 1.8\% \\ 100.0\% \\ 81.9\% \\ \hline \\ 2.1\% \\ 1.2\% \\ 8.7\% \\ 5.7\% \\ \hline 99.6\% \\ 0.2\% \\ 0.2\% \\ 0.2\% \\ \hline \end{array}$	$\begin{array}{r} 6.6\\ 5.5\\ -0.7\\ 2.1\\ 12.6\\ 5.4\\ 12.2\\ -24.8\\ -2.4\\ 4.6\\ \hline \\ 50.2\\ 14.9\\ 9.5\\ 0.7\\ 5.9\\ 30.3\\ -11.5\\ \hline 6.0\\ \hline \\ 27.5\\ \end{array}$

* The column entitled Revised 1997 reflects the 1997 budgets adopted by county boards in November and December of 1996. Some counties submitted 1997 budgets with their 1998 budgets that were revised from what they submitted to the OSA last year. These budgets may be different for several reasons including, among other things, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

Appendix 2 1997 and 1998 Budgeted Revenues and Expenditures by County

Explanation of Appendix 2

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota counties. The form (see Appendix 3 on page 57) used to collect this information requested that counties provide three types of data: *1997 budget*, *1997 amended*, *and 1998 budget*.

The *1997 budgets* are the 1997 budgets adopted by county boards in November and December of 1996. Some counties submitted 1997 budgets that were revised from what they submitted to the OSA last year. Therefore, the 1997 budgets presented in this report should replace those found in last year's report.

The *1997 amended* data represent an estimate of the counties' final 1997 budget as amended by the county. The inclusion of this data is intended to give county officials an opportunity to show any major changes that may have occurred between the adoption of the 1997 budget in late 1996 and the close of the 1997 calendar year. The *1997 amended* data was not used in the analysis, but is provided for further understanding of counties' financial situations.

The 1998 budgets are the 1998 budgets adopted by county boards in November and December of 1997.

The analysis of the data presented in this report focuses solely on the 1997 and 1998 budgets.¹

Legend

GF = General Fund HS = Human Services Fund DS = Debt Service Fund R & B = Road & Bridge Fund OSR = Other Special Revenue Fund CP = Capital Projects funds

¹The counties of Dodge and Mower failed to submit 1998 budget data.

Name of County: AITKIN Eco			7
dopted Budgets for the following funds: GF: X R & B:	X HS: X OSI 1997 BUDGET	R:DS: XCP: 1997 AMENDED	1998 BUDGET
REVENUES Property Taxes:	5,706,213	5,706,213	5,457,002
All Other Taxes:	401,063	401,063	500,600
Special Assessments:	0	0	0
Licenses and Permits:	200,807	200,807	208,252
Federal Grants:	1,300,000	1,300,000	1,577,002
State General Purpose Aid: State Categorical Aid:	2,792,434	2,792,434	2,757,417
-	3,262,300	3,262,300	4,532,466
Charges for Services: Fines and Forfeits:	1,102,750 117,520	1,102,750 117,520	700,471 147,440
Interest on Investments:	210,000	210,000	430,000
Miscellaneous Revenues:	38,400	38,400	113,243
Total Revenues:	15,131,487	15,131,487	16,423,893
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	15,131,487	15,131,487	16,423,893
CURRENT EXPENDITURES General Government:	2,353,461	2,353,461	2,725,986
Public Safety:	2,157,539	2,157,539	2,406,105
Streets and Highways (excluding construction):	1,956,097	1,956,097	2,061,075
Sanitation:	312,345	312,345	331,052
Human Services: Health:	4,302,600 512,534	4,302,600 512,534	4,592,000 602,907
Culture and Recreation:	406,620	406,620	483,817
Conservation of Natural Resources:	226,810	226,810	212,422
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	12,228,006	12,228,006	13,415,364
Debt Service - Principal:	200,000	200,000	215,000
Interest and Fiscal Charges:	18,900	18,900	6,450 3,414,293
Streets and Highways Construction:	2,954,999 750,275	2,954,999 750,275	1,006,438
Capital Outlays: Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	16,152,180	16,152,180	18,057,545
			18,057,545
Tame of County: ANOKA Eco	nomic Region :Me	etro	_
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B:	nomic Region :Me	etro R: X DS: X CP: X	5
Iame of County: ANOKA Eco .dopted Budgets for the following funds: GF: X R & B: REVENUES	nomic Region :Me	etro	5
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B:	nomic Region :Me X HS: X OSI 1997 BUDGET	etro R: X DS: X CP: 5 1997 AMENDED	1998 BUDGET
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: All Other Taxes: Special Assessments:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0	etro R: X DS: X CP: X <u>1997 AMENDED</u> 55,414,345 368,779 0	[]
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes:	nomic Region :Me X HS: X OSI 	etro R: X DS: X CP: X 1997 AMENDED 55,414,345 368,779	[]
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: Federal Grants:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212	etro R: X DS: X CP: 5 1997 AMENDED 55,414,345 368,779 0 402,474 19,294,074	1998 BUDGE 57,057,290 355,135 0 400,453 20,044,188
Iame of County: ANOKA Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: Eco	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 200455	etro R: X DS: X CP: X 1997 AMENDED 55,414,345 368,779 0 402,474 19,294,074 11,555,817 01	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049
Iame of County: ANOKA Eco Idopted Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456	etro R: X DS: X CP: X 1997 AMENDED 55,414,345 368,779 0 402,474 19,294,074 11,555,817 29,880,304	1998 BUDGE 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722
Iame of County: ANOKA Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	nomic Region :Me <u>x</u> Hs: <u>x</u> Ost <u>1997 BUDGET</u> 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676	etro R: X DS: X CP: 2 1997 AMENDED 55,414,345 368,779 0 402,474 19,294,074 11,555,817 29,880,304 21,936,581	1998 BUDGE 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616
Iame of County: ANOKA Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Fines and Forfeits: Fines and Forfeits:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435	$\begin{array}{c} \hline \text{etro} \\ \hline \textbf{R: } X & DS: X & CP: \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{55,414,345} \\ 368,779 \\ 0 \\ 402,474 \\ 19,294,074 \\ 11,555,817 \\ 29,880,304 \\ 21,936,581 \\ 1,192,220 \end{array}$	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950
Iame of County: ANOKA Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Interest on Investments:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100	etro R: X DS: X CP: 5 1997 AMENDED 55,414,345 368,779 0 402,474 19,294,074 11,555,817 29,880,304 21,936,581 1,192,220 4,369,400	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000
Iame of County: ANOKA Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872	etro R: X DS: X CP: 2 1997 AMENDED 55,414,345 368,779 0 402,474 19,294,074 11,555,817 29,880,304 21,936,581 1,192,220 4,369,400 12,119,531	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375
Iame of County: ANOKA Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Interest on Investments:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822	etro R: X DS: X CP: 5 1997 AMENDED 55,414,345 368,779 0 402,474 19,294,074 11,555,817 29,880,304 21,936,581 1,192,220 4,369,400	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0	etro R: X DS: X CP: 5 1997 AMENDED 55,414,345 368,779 0 402,474 19,294,074 11,555,817 29,880,304 21,936,581 1,192,220 4,369,400 12,119,531 156,533,525	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0
Iame of County: ANOKA Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Proceeds from Bond Sales: Proceeds from Bond Sales:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0 0 0	etro R: X DS: X CP: 5 1997 AMENDED 55,414,345 368,779 0 402,474 19,294,074 11,555,817 29,880,304 21,936,581 1,192,220 4,369,400 12,119,531 156,533,525 0	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0 0 8,705,316	$\begin{array}{c} \text{tro} \\ \hline \textbf{R:} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & \textbf{Y} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{55,414,345} \\ 368,779 \\ 0 \\ 402,474 \\ 19,294,074 \\ 11,555,817 \\ 29,880,304 \\ 21,936,581 \\ 1,192,220 \\ 4,369,400 \\ 12,119,531 \\ 156,533,525 \\ 0 \\ 0 \end{array}$	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396
Iame of County: ANOKA Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0 0 8,705,316 165,074,138	etro R: X DS: X CP: 5 1997 AMENDED 55,414,345 368,779 0 402,474 19,294,074 11,555,817 29,880,304 21,936,581 1,192,220 4,369,400 12,119,531 156,533,525 0 0 10,295,995 166,829,520	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Current Revenues and Other Financing Sources: Current Expendit URES General Government:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0 0 8,705,316 165,074,138 28,390,266	$\begin{array}{c} \text{etro} \\ \hline \textbf{R: } \textbf{X} \textbf{DS: } \textbf{X} \textbf{CP: } \textbf{p} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{55,414,345} \\ 368,779 \\ 0 \\ 402,474 \\ 19,294,074 \\ 11,555,817 \\ 29,880,304 \\ 21,936,581 \\ 1,192,220 \\ 4,369,400 \\ 12,119,531 \\ 156,533,525 \\ 0 \\ 0 \\ 10,295,995 \\ 166,829,520 \\ 27,562,697 \\ \end{array}$	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Current Expenditures General Government: Public Safety: Eor State Surgers Surgers	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0 0 8,705,316 165,074,138	etro R: X DS: X CP: 5 1997 AMENDED 55,414,345 368,779 0 402,474 19,294,074 11,555,817 29,880,304 21,936,581 1,192,220 4,369,400 12,119,531 156,533,525 0 0 10,295,995 166,829,520	1998 BUDGE 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Current Revenues and Other Financing Sources: Current Expendit URES General Government:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0 0 8,705,316 165,074,138 28,390,266 27,790,223 8,984,403 0	$\begin{array}{c} \text{tro} \\ \hline \textbf{R:} \ \ \textbf{X} \ \ \textbf{DS:} \ \ \textbf{X} \ \ \textbf{CP:} \ \ \textbf{2} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{55,414,345} \\ 368,779 \\ 0 \\ 402,474 \\ 19,294,074 \\ 11,555,817 \\ 29,880,304 \\ 21,936,581 \\ 1,192,220 \\ 4,369,400 \\ 12,119,531 \\ 156,533,525 \\ 0 \\ 0 \\ 10,295,995 \\ 166,829,520 \\ 27,562,697 \\ 27,938,524 \\ 9,017,351 \\ 0 \\ \end{array}$	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Sanitation:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0 0 8,705,316 165,074,138 28,390,266 27,790,223 8,984,403 0 58,193,098	$\begin{array}{c} \text{tro} \\ \hline \textbf{R:} \ \ \textbf{X} \ \ \textbf{DS:} \ \ \textbf{X} \ \ \textbf{CP:} \ \ \textbf{2} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{55,414,345} \\ 368,779 \\ 0 \\ 402,474 \\ 19,294,074 \\ 11,555,817 \\ 29,880,304 \\ 21,936,581 \\ 1,192,220 \\ 4,369,400 \\ 12,119,531 \\ 156,533,525 \\ 0 \\ 0 \\ 10,295,995 \\ 166,829,520 \\ 27,562,697 \\ 27,938,524 \\ 9,017,351 \\ 0 \\ 54,681,767 \end{array}$	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 57,940,439
ame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Current Expenditures General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	nomic Region :Me	$\begin{array}{c} \text{etro} \\ \hline \textbf{R:} \ \ \textbf{X} \ \ \textbf{DS:} \ \ \textbf{X} \ \ \textbf{CP:} \ \ \textbf{X} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{55,414,345} \\ 368,779 \\ 0 \\ 402,474 \\ \hline \textbf{19,294,074} \\ 11,555,817 \\ 29,880,304 \\ 21,936,581 \\ 1,192,220 \\ 4,369,400 \\ 12,119,531 \\ 156,533,525 \\ 0 \\ 0 \\ 10,295,995 \\ 166,829,520 \\ 27,562,697 \\ 27,938,524 \\ 9,017,351 \\ 0 \\ 54,681,767 \\ 5,165,449 \\ \end{array}$	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 57,940,439 5,391,397
ame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0 0 8,705,316 165,074,138 28,390,266 27,790,223 8,984,403 0 58,193,098 5,160,708 8,967,388	etro R: X DS: X CP: 2 1997 AMENDED 55,414,345 368,779 0 402,474 19,294,074 11,555,817 29,880,304 21,936,581 1,192,220 4,369,400 12,119,531 156,533,525 0 0 10,295,995 166,829,520 27,562,697 27,938,524 9,017,351 0 54,681,767 5,165,449 10,069,236	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 57,940,439 5,391,397 10,210,139
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Conservation of Natural Resources:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0 0 8,705,316 165,074,138 28,390,266 27,790,223 8,984,403 0 58,193,098 5,160,708 8,967,388 6,398,886	$\begin{array}{c c} \text{tro} \\ \hline \textbf{R:} & \textbf{X} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & \textbf{X} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{55,414,345} \\ 368,779 \\ 0 \\ 402,474 \\ 19,294,074 \\ 11,555,817 \\ 29,880,304 \\ 21,936,581 \\ 1,192,220 \\ 4,369,400 \\ 12,119,531 \\ 156,533,525 \\ 0 \\ 0 \\ 10,295,995 \\ 166,829,520 \\ 27,562,697 \\ 27,938,524 \\ 9,017,351 \\ 0 \\ 54,681,767 \\ 5,165,449 \\ 10,069,236 \\ 6,279,906 \\ \end{array}$	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 5,391,397 10,210,139 6,787,386
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0 0 8,705,316 165,074,138 28,390,266 27,790,223 8,984,403 0 58,193,098 5,160,708 8,967,388	etro R: X DS: X CP: 5 1997 AMENDED 55,414,345 368,779 0 402,474 19,294,074 11,555,817 29,880,304 21,936,581 1,192,220 4,369,400 12,119,531 156,533,525 0 0 10,295,995 166,829,520 27,562,697 27,938,524 9,017,351 0 54,681,767 5,165,449 10,069,236	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 57,940,439 5,391,397 10,210,139
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Gategorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Miscellaneous Current Expenditures:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0 0 8,705,316 165,074,138 28,390,266 27,790,223 8,984,403 0 58,193,098 5,160,708 8,967,388 6,398,886 2,686,611 0	$\begin{array}{c c} & \text{tro} \\ \hline \\ \textbf{R:} & \textbf{X} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & \textbf{2} \\ \hline \\ \hline & \textbf{1997 AMENDED} \\ \hline & \textbf{55,414,345} \\ & \textbf{368,779} \\ & 0 \\ & \textbf{402,474} \\ \hline & \textbf{19,294,074} \\ & \textbf{11,555,817} \\ & \textbf{29,880,304} \\ & \textbf{21,936,581} \\ & \textbf{1,192,220} \\ & \textbf{4,369,400} \\ & \textbf{12,119,531} \\ & \textbf{156,533,525} \\ & 0 \\ & 0 \\ & \textbf{10,295,995} \\ & \textbf{166,829,520} \\ \hline & \textbf{27,562,697} \\ & \textbf{27,562,697} \\ & \textbf{27,938,524} \\ & \textbf{9,017,351} \\ & 0 \\ \hline & \textbf{54,681,767} \\ & \textbf{5,165,449} \\ & \textbf{10,069,236} \\ & \textbf{6,279,906} \\ & \textbf{2,686,611} \\ & \textbf{0} \end{array}$	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 5,391,397 10,210,139 6,787,386 3,518,103
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Gate General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0 0 8,705,316 165,074,138 28,390,266 27,790,223 8,984,403 0 58,193,098 5,160,708 8,967,388 6,398,886 2,686,611 0 146,571,583	$\begin{array}{c c} \text{tro} \\ \hline \textbf{R:} & \textbf{X} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & \textbf{2} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{55,414,345} \\ 368,779 \\ 0 \\ 402,474 \\ 19,294,074 \\ 11,555,817 \\ 29,880,304 \\ 21,936,581 \\ 1,192,220 \\ 4,369,400 \\ 12,119,531 \\ 156,533,525 \\ 0 \\ 0 \\ 10,295,995 \\ 166,829,520 \\ 27,562,697 \\ 27,938,524 \\ 9,017,351 \\ 0 \\ 54,681,767 \\ 5,165,449 \\ 10,069,236 \\ 6,279,906 \\ 2,686,611 \\ 0 \\ 143,401,541 \\ \end{array}$	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,557,422 30,557,422 30,557,422 30,528,090 9,287,682 0 57,940,439 5,391,397 10,210,139 6,787,386 3,518,103 0
Iame of County: ANOKA Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0 0 8,705,316 165,074,138 28,390,266 27,790,223 8,984,403 0 58,193,098 5,160,708 8,967,388 6,398,886 2,686,611 0	$\begin{array}{c c} & \text{tro} \\ \hline \\ \textbf{R:} & \textbf{X} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & \textbf{2} \\ \hline \\ \hline & \textbf{1997 AMENDED} \\ \hline & \textbf{55,414,345} \\ & \textbf{368,779} \\ & 0 \\ & \textbf{402,474} \\ \hline & \textbf{19,294,074} \\ & \textbf{11,555,817} \\ & \textbf{29,880,304} \\ & \textbf{21,936,581} \\ & \textbf{1,192,220} \\ & \textbf{4,369,400} \\ & \textbf{12,119,531} \\ & \textbf{156,533,525} \\ & 0 \\ & 0 \\ & \textbf{10,295,995} \\ & \textbf{166,829,520} \\ \hline & \textbf{27,562,697} \\ & \textbf{27,562,697} \\ & \textbf{27,938,524} \\ & \textbf{9,017,351} \\ & 0 \\ \hline & \textbf{54,681,767} \\ & \textbf{5,165,449} \\ & \textbf{10,069,236} \\ & \textbf{6,279,906} \\ & \textbf{2,686,611} \\ & \textbf{0} \end{array}$	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,557,422 30,557,422 30,557,422 30,557,422 30,528,090 9,287,682 0 57,940,439 5,391,397 10,210,139 6,787,386 3,518,103 0 154,220,658
Iame of County: ANOKA Eco idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Eventures:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0 0 8,705,316 165,074,138 28,390,266 27,790,223 8,984,403 0 58,193,098 5,160,708 8,967,388 6,398,886 2,686,611 0 146,571,583 9,883,913 5,301,804 8,175,500	$\begin{array}{c} \mbox{tro} \\ \mbox{R:} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	$\begin{array}{c} \hline \\ \hline 1998 \ BUDGET \\ \hline 57,057,290 \\ 355,135 \\ 0 \\ 400,453 \\ 20,044,188 \\ 11,809,049 \\ 32,337,722 \\ 22,409,616 \\ 1,189,950 \\ 4,465,000 \\ 12,499,375 \\ 162,567,778 \\ 0 \\ 0 \\ 13,100,396 \\ 175,668,174 \\ 30,557,422 \\ 30,528,090 \\ 9,287,682 \\ 0 \\ 57,940,439 \\ 5,391,397 \\ 10,210,139 \\ 6,787,386 \\ 3,518,103 \\ 0 \\ 154,220,658 \\ 7,822,837 \\ 6,367,556 \\ 7,130,695 \\ \end{array}$
Iame of County: ANOKA Eco idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	nomic Region :Me	$\begin{array}{c c} & \textbf{ETTO} \\ \hline \textbf{R:} & \textbf{X} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & \textbf{X} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{55,414,345} \\ 368,779 \\ 0 \\ 402,474 \\ \hline \textbf{19,294,074} \\ 11,555,817 \\ 29,880,304 \\ 21,936,581 \\ 1,192,220 \\ 4,369,400 \\ 12,119,531 \\ 156,533,525 \\ 0 \\ 0 \\ 10,295,995 \\ 166,829,520 \\ 27,562,697 \\ 27,938,524 \\ 9,017,351 \\ 0 \\ 54,681,767 \\ 5,165,449 \\ 10,069,236 \\ 6,279,906 \\ 2,686,611 \\ 0 \\ 143,401,541 \\ 9,883,913 \\ 5,301,804 \\ 8,250,500 \\ 622,000 \\ \end{array}$	$\begin{array}{c} \hline \\ \hline 1998 \ BUDGET \\ \hline 57,057,290 \\ 355,135 \\ 0 \\ 400,453 \\ 20,044,188 \\ 11,809,049 \\ 32,337,722 \\ 22,409,616 \\ 1,189,950 \\ 4,465,000 \\ 12,499,375 \\ 162,567,778 \\ 0 \\ 0 \\ 13,100,396 \\ 175,668,174 \\ 30,557,422 \\ 30,528,090 \\ 9,287,682 \\ 0 \\ 57,940,439 \\ 5,391,397 \\ 10,210,139 \\ 6,787,386 \\ 3,518,103 \\ 0 \\ 154,220,658 \\ 7,822,837 \\ 6,367,556 \\ 7,130,695 \\ 3,610,393 \\ \end{array}$
Vame of County: ANOKA Eco adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Eco Total Current Expenditures: Debt Service - Principal: Interest and Highways Construction: Capital Outlays: Other Financing Sources: State Conomic Development:	nomic Region :Me X HS: X OSI 1997 BUDGET 55,414,345 328,463 0 343,446 17,609,212 11,555,817 33,198,456 20,607,676 1,190,435 4,274,100 11,846,872 156,368,822 0 0 8,705,316 165,074,138 28,390,266 27,790,223 8,984,403 0 5,160,708 8,967,388 6,398,886 2,686,611 0 146,571,583 9,883,913 5,301,804 8,175,500 622,000 0	$\begin{array}{c c} & \text{tro} \\ \hline \\ \textbf{R:} & \textbf{X} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & \textbf{Y} \\ \hline & \textbf{1997 AMENDED} \\ \hline & \textbf{55,414,345} \\ & \textbf{368,779} \\ & 0 \\ & \textbf{402,474} \\ \hline & \textbf{19,294,074} \\ & \textbf{11,555,817} \\ & \textbf{29,880,304} \\ & \textbf{21,936,581} \\ & \textbf{1,192,220} \\ & \textbf{4,369,400} \\ & \textbf{12,119,531} \\ & \textbf{156,533,525} \\ & 0 \\ & 0 \\ & \textbf{10,295,995} \\ & \textbf{166,829,520} \\ & \textbf{27,562,697} \\ & \textbf{27,938,524} \\ & \textbf{9,017,351} \\ & 0 \\ & \textbf{54,681,767} \\ & \textbf{5,165,449} \\ & \textbf{10,069,236} \\ & \textbf{6,279,906} \\ & \textbf{2,686,611} \\ & 0 \\ & \textbf{143,401,541} \\ & \textbf{9,883,913} \\ & \textbf{5,301,804} \\ & \textbf{8,250,500} \\ & \textbf{622,000} \\ & 0 \\ \end{array}$	$\begin{array}{c} \hline \\ \hline 1998 \ BUDGET \\ \hline 57,057,290 \\ 355,135 \\ 0 \\ 400,453 \\ 20,044,188 \\ 11,809,049 \\ 32,337,722 \\ 22,409,616 \\ 1,189,950 \\ 4,465,000 \\ 12,499,375 \\ 162,567,778 \\ 0 \\ 0 \\ 13,100,396 \\ 175,668,174 \\ 30,557,422 \\ 30,528,090 \\ 9,287,682 \\ 0 \\ 57,940,439 \\ 5,391,397 \\ 10,210,139 \\ 6,787,386 \\ 3,518,103 \\ 0 \\ 154,220,658 \\ 7,822,837 \\ 6,367,556 \\ 7,130,695 \\ 3,610,393 \\ 0 \\ \end{array}$
Name of County: ANOKA Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	nomic Region :Me	$\begin{array}{c c} & \textbf{ETTO} \\ \hline \textbf{R:} & \textbf{X} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & \textbf{X} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{55,414,345} \\ 368,779 \\ 0 \\ 402,474 \\ \hline \textbf{19,294,074} \\ 11,555,817 \\ 29,880,304 \\ 21,936,581 \\ 1,192,220 \\ 4,369,400 \\ 12,119,531 \\ 156,533,525 \\ 0 \\ 0 \\ 10,295,995 \\ 166,829,520 \\ 27,562,697 \\ 27,938,524 \\ 9,017,351 \\ 0 \\ 54,681,767 \\ 5,165,449 \\ 10,069,236 \\ 6,279,906 \\ 2,686,611 \\ 0 \\ 143,401,541 \\ 9,883,913 \\ 5,301,804 \\ 8,250,500 \\ 622,000 \\ \end{array}$	1998 BUDGET 57,057,290 355,135 0 400,453 20,044,188 11,809,049 32,337,722 22,409,616 1,189,950 4,465,000 12,499,375 162,567,778 0 0 13,100,396 175,668,174 30,557,422 30,528,090 9,287,682 0 5,391,397 10,210,139 6,787,386 3,518,103 0 154,220,658 7,822,837 6,367,556 7,130,695 3,610,393

Adopted Budgets for the following funds: $GF: X$ R & B:	X HS: X OS	SR: X DS: X CP: X	J
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	9,091,907	9,091,907	9,262,818
All Other Taxes:	520,550 427,906	520,550	547,950
Special Assessments: Licenses and Permits:	236,400	427,906 236,400	461,225 249,180
Federal Grants: State General Purpose Aid:	3,220,185	3,220,185	3,554,358
State Categorical Aid:	767,358 5,794,101	767,358 5,794,101	1,026,346 5,740,436
-			
Charges for Services: Fines and Forfeits:	1,385,455	1,385,455	1,663,806 241,600
Interest on Investments:	233,500 455,000	233,500 455,000	550,500
Miscellaneous Revenues:	1,826,397	1,826,397	897,859
Total Revenues:	23,958,759	23,958,759	24,196,078
Proceeds from Bond Sales:	0	0	
Other Financing Sources:	0	0	0 0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	23,958,759	23,958,759	
CURRENT EXPENDITURES			24,196,078
General Government:	3,372,978	3,372,978	3,939,646
Public Safety:	3,291,367	3,291,367	3,256,885
Streets and Highways (excluding construction):	3,001,430 0	3,001,430 0	3,909,950 0
Sanitation: Human Services:	9,097,054	9,097,054	7,680,284
Health:	182,400	182,400	182,400
Culture and Recreation:	347,946	347,946	442,153
Conservation of Natural Resources:	2,023,556	2,023,556	1,858,072
Economic Development:	124,969	124,969	127,960
Miscellaneous Current Expenditures:	13,334	13,334	0
Total Current Expenditures:	21,455,034	21,455,034	21,397,350
Debt Service - Principal:	156,226	156,226	154,934
Interest and Fiscal Charges:	144,957	144,957	133,784
Streets and Highways Construction:	2,004,750	2,004,750	2,155,000
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	-
Total Expenditures & Other Financing Uses:	23,760,967	23,760,967	23,841,068
Name of County: BELTRAMI Econ	nomic Region :He	eadwaters	
dopted Budgets for the following funds: GF: X R & B:	X HS: X OS	SR: X DS: X CP:]
REVENUES			-
	1997 BUDGEI	1997 AMENDED	1998 BUDGET
	1997 BUDGET 9,555,888	<u>1997 AMENDED</u> 9,555,888	1998 BUDGE 9,978,440
All Other Taxes:			
Property Taxes:	9,555,888	9,555,888	9,978,440
Property Taxes: All Other Taxes:	9,555,888 849,962	9,555,888 849,962	9,978,440 1,014,126
Property Taxes: All Other Taxes: Special Assessments:	9,555,888 849,962 1,100,000 86,366	9,555,888 849,962 1,100,000 86,366	9,978,440 1,014,126 1,099,940 97,366
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	9,555,888 849,962 1,100,000 86,366 5,478,728	9,555,888 849,962 1,100,000	9,978,440 1,014,126 1,099,940
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	9,555,888 849,962 1,100,000 86,366 5,478,728 80,295	9,555,888 849,962 1,100,000 86,366 5,478,728 80,295	9,978,440 1,014,126 1,099,940 97,366 5,740,272
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	$9,555,888\\849,962\\1,100,000\\86,366\\5,478,728\\80,295\\8,555,161$	9,555,888 849,962 1,100,000 86,366 5,478,728 80,295 8,555,161	9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	9,555,888 849,962 1,100,000 86,366 5,478,728 80,295	9,555,888 849,962 1,100,000 86,366 5,478,728 80,295	9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	9,555,888 849,962 1,100,000 86,366 5,478,728 80,295 8,555,161 2,047,725	9,555,888 849,962 1,100,000 86,366 5,478,728 80,295 8,555,161 2,047,725	9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	9,555,888 849,962 1,100,000 86,366 5,478,728 80,295 8,555,161 2,047,725 412,357	9,555,888 849,962 1,100,000 86,366 5,478,728 80,295 8,555,161 2,047,725 412,357	9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	9,555,888 849,962 1,100,000 86,366 5,478,728 80,295 8,555,161 2,047,725 412,357 657,929	9,555,888 849,962 1,100,000 86,366 5,478,728 80,295 8,555,161 2,047,725 412,357 657,929	9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\end{array}$	9,555,888 849,962 1,100,000 86,366 5,478,728 80,295 8,555,161 2,047,725 412,357 657,929 1,121,510	9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921 \end{array}$	9,555,888 849,962 1,100,000 86,366 5,478,728 80,295 8,555,161 2,047,725 412,357 657,929 1,121,510 29,945,921	9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	9,555,888 849,962 1,100,000 86,366 5,478,728 80,295 8,555,161 2,047,725 412,357 657,929 1,121,510 29,945,921 0	9,555,888 849,962 1,100,000 86,366 5,478,728 80,295 8,555,161 2,047,725 412,357 657,929 1,121,510 29,945,921 0	9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847 \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ \end{array}$	9,978,440 1,014,126 1,099,940 97,366 5,740,272 399,422 4,375,557 2,461,871 312,669 675,000 8,552,292 34,706,955 0 0 586,366
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Current Expenditures General Government:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ \end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\\ 3,574,664\end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,551\end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,140\end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\\ 3,574,664\\ 2,754,056\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ \end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\\ 3,574,664\end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,551\\ 1,867,000\\ \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,140\\ 1,867,000\\ \end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\\ 3,574,664\\ 2,754,056\\ 1,983,910\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,551\\ 1,867,000\\ 12,431,221\\ \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,140\\ 1,867,000\\ 12,431,221\\ \end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\\ 3,574,664\\ 2,754,056\\ 1,983,910\\ 13,196,392\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,551\\ 1,867,000\\ 12,431,221\\ 78,791\\ \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,140\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ \end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\\ 3,574,664\\ 2,754,056\\ 1,983,910\\ 13,794,056\\ 1,983,910\\ 13,196,392\\ 2,000,551\\ 103,798\\ 1,275,211\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,551\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ 85,582\\ \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,140\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ 85,582\\ \end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\\ 3,574,664\\ 2,754,056\\ 1,983,910\\ 13,196,392\\ 2,000,551\\ 103,798\\ 1,275,211\\ 76,012\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,551\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,140\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ \end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\\ 3,574,664\\ 2,754,056\\ 1,983,910\\ 13,196,392\\ 2,000,551\\ 103,798\\ 1,275,211\\ 76,012\\ 1,178,283\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,551\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ 85,582\\ \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,140\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ 85,582\\ \end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\\ 3,574,664\\ 2,754,056\\ 1,983,910\\ 13,196,392\\ 2,000,551\\ 103,798\\ 1,275,211\\ 76,012\\ 1,178,283\\ 30,358,378\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,551\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ 85,582\\ 85,848\\ \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,140\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ 85,582\\ 85,848\\ \end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\\ 3,574,664\\ 2,754,056\\ 1,983,910\\ 13,196,392\\ 2,000,551\\ 103,798\\ 1,275,211\\ 76,012\\ 1,178,283\\ 30,358,378\\ 247,866\end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,551\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ 85,582\\ 85,848\\ 24,819,049\\ 548,719\\ 91,340\\ \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,140\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ 85,582\\ 85,848\\ 24,818,638\\ 548,719\\ 91,340\\ \end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\\ 3,574,664\\ 2,754,056\\ 1,983,910\\ 13,196,392\\ 2,000,551\\ 103,798\\ 1,275,211\\ 76,012\\ 1,178,283\\ 30,358,378\\ 247,866\\ 389,373\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,551\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ 85,582\\ 85,848\\ 24,819,049\\ 548,719\\ 91,340\\ 3,965,000\\ \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ 85,582\\ 85,848\\ 24,818,638\\ 548,719\\ 91,340\\ 3,965,000\\ \end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\\ 3,574,664\\ 2,754,056\\ 1,983,910\\ 13,196,392\\ 2,000,551\\ 103,798\\ 1,275,211\\ 76,012\\ 1,178,283\\ 30,358,378\\ 247,866\\ 389,373\\ 3,800,000\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,551\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ 85,582\\ 85,848\\ 24,819,049\\ 548,719\\ 91,340\\ 3,965,000\\ 1,122,030\\ \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,140\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ 85,582\\ 85,848\\ 24,818,638\\ 548,719\\ 91,340\\ 3,965,000\\ 1,122,030\\ \end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\\ 3,574,664\\ 2,754,056\\ 1,983,910\\ 13,196,392\\ 2,000,551\\ 103,798\\ 1,275,211\\ 76,012\\ 1,178,283\\ 30,358,378\\ 247,866\\ 389,373\\ 3,800,000\\ 432,800\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,551\\ 1,867,000\\ 12,431,221\\ 7,8791\\ 291,798\\ 345,697\\ 85,582\\ 85,848\\ 24,819,049\\ 548,719\\ 91,340\\ 3,965,000\\ 1,122,030\\ 0\\ \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,140\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ 85,582\\ 85,848\\ 24,818,638\\ 548,719\\ 91,340\\ 3,965,000\\ 1,122,030\\ 0\\ \end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\\ 3,574,664\\ 2,754,056\\ 1,983,910\\ 13,574,664\\ 2,754,056\\ 1,983,910\\ 13,196,392\\ 2,000,551\\ 103,798\\ 1,275,211\\ 76,012\\ 1,178,283\\ 30,358,378\\ 247,866\\ 389,373\\ 3,800,000\\ 432,800\\ 0\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,551\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ 85,582\\ 85,848\\ 24,819,049\\ 548,719\\ 91,340\\ 3,965,000\\ 1,122,030\\ \end{array}$	$\begin{array}{c} 9,555,888\\ 849,962\\ 1,100,000\\ 86,366\\ 5,478,728\\ 80,295\\ 8,555,161\\ 2,047,725\\ 412,357\\ 657,929\\ 1,121,510\\ 29,945,921\\ 0\\ 0\\ 0\\ 596,847\\ 30,542,768\\ 4,288,421\\ 2,904,140\\ 2,440,140\\ 1,867,000\\ 12,431,221\\ 78,791\\ 291,798\\ 345,697\\ 85,582\\ 85,848\\ 24,818,638\\ 548,719\\ 91,340\\ 3,965,000\\ 1,122,030\\ \end{array}$	$\begin{array}{c} 9,978,440\\ 1,014,126\\ 1,099,940\\ 97,366\\ 5,740,272\\ 399,422\\ 4,375,557\\ 2,461,871\\ 312,669\\ 675,000\\ 8,552,292\\ 34,706,955\\ 0\\ 0\\ 586,366\\ 35,293,321\\ 4,215,501\\ 3,574,664\\ 2,754,056\\ 1,983,910\\ 13,196,392\\ 2,000,551\\ 103,798\\ 1,275,211\\ 76,012\\ 1,178,283\\ 30,358,378\\ 247,866\\ 389,373\\ 3,800,000\\ 432,800\\ \end{array}$

		R: X DS: X CP: X	-
REVENUES Deserverty Tourses	<u>1997 BUDGET</u> 8,646,608	1997 AMENDED 8,646,608	<u>1998 BUDGET</u> 8,924,262
Property Taxes: All Other Taxes:	492,199	87,830	127,310
Special Assessments:	7,600	7,600	11,450
Licenses and Permits:	85,690	85,690	85,640
Federal Grants:	1,501,456	1,507,306	1,747,810
State General Purpose Aid:	1,075,317	1,075,317	1,124,762
State Categorical Aid:	6,992,418	6,999,467	5,663,318
Charges for Services:	817,633	1,186,502	932,099
Fines and Forfeits:	186,300	186,300	180,250
Interest on Investments:	360,000	360,000	402,400
Miscellaneous Revenues:	224,620	260,820	216,174
Total Revenues: Proceeds from Bond Sales:	20,389,841	20,403,440 0	19,415,475
Other Financing Sources:	0	44,322	0
Transfers From Other Funds:	257,921 0	200,000	40,293
Total Revenues and Other Financing Sources:	20,647,762	20,647,762	278,650
CURRENT EXPENDITURES			19,734,418
General Government:	3,499,282	3,457,250	3,675,291
Public Safety:	3,382,828 1,886,930	3,205,814 1,589,907	3,516,826 1,550,883
Streets and Highways (excluding construction):	643,853	643,853	549,256
Sanitation: Human Services:	5,745,005	5,708,534	5,468,023
Health:	710,373	746,844	728,327
Culture and Recreation:	324,549	324,549	400,128
Conservation of Natural Resources:	213,858	214,046	197,239
Economic Development:	66,295	69,603 16,008	68,800
Miscellaneous Current Expenditures:	16,008	16,008 15 076 408	21,678 16,176,451
Total Current Expenditures:	16,488,981	15,976,408	361,840
Debt Service - Principal:	265,000 485,459	265,000 485,459	660,030
Interest and Fiscal Charges:	3,336,910	3,633,933	2,593,585
Streets and Highways Construction: Capital Outlays:	232,081	232,081	176,750
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	278,650
Total Expenditures & Other Financing Uses:	20,808,431	20,592,881	20,247,306
lame of County: BIG STONE Eco	nomic Region ·Ur	oper MN Valley	
and of County. DIO STONE EC	monine Region .ep	r	
·		·]
dopted Budgets for the following funds: $GF: X = R \& B:$		·] 1998 BUDGET
dopted Budgets for the following funds: $GF: X = R \& B:$	X HS: X OS	R: DS: CP:	1998 BUDGET 1,920,016
dopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes:	X HS: X OS 1997 BUDGET 1,753,740 0	R: DS: CP: <u>1997 AMENDED</u> 1,753,740 0	1,920,016 0
dopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments:	X HS: X OS 1997 BUDGET 1,753,740 0 0 210,000 210,000 0 0	R: DS: CP: <u>1997 AMENDED</u> 1,753,740 0 210,000	1,920,016 0 210,000
dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	X HS: X OS 1997 BUDGET 1,753,740 0	R: DS: CP: <u>1997 AMENDED</u> 1,753,740 0	1,920,016 0
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	X HS: X OS 1997 BUDGET 1,753,740 0 0 210,000 7,220 571,901	R: DS: CP: <u>1997 AMENDED</u> 1,753,740 0 210,000 7,220 571,901	1,920,016 0 210,000 8,520 405,444
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	X HS: X OS 1997 BUDGET 0 0 0 1,753,740 0 0 210,000 7,220 571,901 757,213	R: DS: CP: <u>1997 AMENDED</u> 1,753,740 0 210,000 7,220 571,901 757,213	1,920,016 0 210,000 8,520 405,444 761,531
dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	X HS: X OS 1997 BUDGET 1,753,740 0 0 210,000 7,220 571,901 757,213 2,128,402 571,901 1,757,213 1,757,213	R: DS: CP: <u>1997 AMENDED</u> 1,753,740 0 210,000 7,220 571,901	1,920,016 0 210,000 8,520 405,444 761,531 2,361,929
dopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	X HS: X OS 1997 BUDGET 0	R: DS: CP: 1997 AMENDED 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550	1,920,016 0 210,000 8,520 405,444 761,531 2,361,929 173,236
dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Fines and Forfeits:	X HS: X OS 1997 BUDGET 1,753,740 0 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 143,550	R: DS: CP: 1997 AMENDED 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000	1,920,016 0 210,000 8,520 405,444 761,531 2,361,929 173,236 4,500
dopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	X HS: X OS 1997 BUDGET 1,753,740 0 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000	R: DS: CP: 1997 AMENDED 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 140,000	$\begin{array}{r} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Miscellaneous Revenues:	X HS: X OS 1997 BUDGET 1,753,740 0 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 140,000 166,141 140,000	R: DS: CP: 1997 AMENDED 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141	$\begin{array}{r} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 131,813\\ \end{array}$
dopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	X HS: X OS 1997 BUDGET 1,753,740 0 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167	R: DS: CP: 1997 AMENDED 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167 143,550	$\begin{array}{r} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 131,813\\ 6,121,489\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	X HS: X OS 1997 BUDGET 1,753,740 0 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167 231,000 231,000 231,000	R: DS: CP: 1997 AMENDED 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167 231,000	1,920,016 0 210,000 8,520 405,444 761,531 2,361,929 173,236 4,500 144,500 131,813 6,121,489 0
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	X HS: X OS 1997 BUDGET 1,753,740 0 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167 231,000 0 0 0	R: DS: CP: 1997 AMENDED 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167 231,000 0	$\begin{array}{c} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 131,813\\ 6,121,489\\ 0\\ 0\\ \end{array}$
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Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	X HS: X OS 1997 BUDGET 1,753,740 0 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167 231,000 0 0 0 0 0	R: DS: CP: 1997 AMENDED 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 166,141 5,882,167 231,000 0 0 6,113,167	$\begin{array}{c} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 131,813\\ 6,121,489\\ 0\\ 0\\ 0\\ 6,121,489\end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	X HS: X OS 1997 BUDGET 1,753,740 0 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167 231,000 0 0 0 0 940,056	R: DS: CP: 1997 AMENDED 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 166,141 5,882,167 231,000 0 0 6,113,167 940,056	$\begin{array}{c} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 131,813\\ 6,121,489\\ 0\\ 0\\ 6,121,489\\ 844,349\\ \end{array}$
dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	X HS: X OS 1997 BUDGET 0 0 0 1,753,740 0 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 146,141 5,882,167 231,000 0 0 0 0 4,000 166,141	R: DS: CP: 1997 AMENDED 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167 231,000 0 0 6,113,167 940,056 499,174	$\begin{array}{c} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 144,500\\ 131,813\\ 6,121,489\\ 0\\ 0\\ 0\\ 6,121,489\\ 844,349\\ 522,740\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction):	X HS: X OS 1997 BUDGET 0 0 0 1,753,740 0 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 166,141 5,882,167 231,000 0 0 0 0 0 6,113,167 940,056 464,174 1,219,000 0 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 144,500\\ 131,813\\ 6,121,489\\ 0\\ 0\\ 0\\ 6,121,489\\ 844,349\\ 522,740\\ 1,252,000\\ \end{array}$
dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	X HS: X OS 1997 BUDGET 0 0 0 1,753,740 0 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 166,141 5,882,167 231,000 0 0 0 0 0 0 0 143,550 4,000 1466,141 5,882,167 231,000 0 0 0 0 0 0 1464,174 1,219,000 211,036 211,036 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{r} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 131,813\\ 6,121,489\\ 0\\ 0\\ 0\\ 6,121,489\\ 844,349\\ 522,740\\ 1,252,000\\ 208,288\\ \end{array}$
dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction):	X HS: X OS 1997 BUDGET 0 0 0 1,753,740 0 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 166,141 5,882,167 231,000 0 0 0 0 0 6,113,167 940,056 464,174 1,219,000 0 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 144,500\\ 131,813\\ 6,121,489\\ 0\\ 0\\ 0\\ 6,121,489\\ 844,349\\ 522,740\\ 1,252,000\\ \end{array}$
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dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	X HS: X OS 1997 BUDGET 0 0 0 1,753,740 0 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 1440,000 166,141 5,882,167 231,000 0 0 0 0 0 211,036 1,219,000 211,036 1,276,908 58,400 58,400	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 144,500\\ 131,813\\ 6,121,489\\ 0\\ 0\\ 0\\ 6,121,489\\ 844,349\\ 522,740\\ 1,252,000\\ 208,288\\ 1,366,374\\ 60,797\\ 68,626\\ 132,639\\ \end{array}$
dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	X HS: X OS 1997 BUDGET 1,753,740 0 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167 231,000 0 0 0 0 6,113,167 940,056 464,174 1,219,000 211,036 1,276,908 58,400 81,015 137,748 5,237	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 144,500\\ 131,813\\ 6,121,489\\ 0\\ 0\\ 0\\ 6,121,489\\ 844,349\\ 522,740\\ 1,252,000\\ 208,288\\ 1,366,374\\ 60,797\\ 68,626\\ 132,639\\ 814 \end{array}$
dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	X HS: X OS 1997 BUDGET 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167 231,000 0 0 0 113,167 940,056 464,174 1,219,000 211,036 1,276,908 58,400 81,015 137,748 5,237 97,800 97,800	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 131,813\\ 6,121,489\\ 0\\ 0\\ 0\\ 6,121,489\\ 844,349\\ 522,740\\ 1,252,000\\ 208,288\\ 1,366,374\\ 60,797\\ 68,626\\ 132,639\\ 814\\ 213,854\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	X HS: X OS 1997 BUDGET 1,753,740 0 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167 231,000 0 0 0 0 6,113,167 940,056 464,174 1,219,000 211,036 1,276,908 58,400 81,015 137,748 5,237 97,800 4,491,374 1,374 1,374	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 144,500\\ 131,813\\ 6,121,489\\ 0\\ 0\\ 0\\ 6,121,489\\ 844,349\\ 522,740\\ 1,252,000\\ 208,288\\ 1,366,374\\ 60,797\\ 68,626\\ 132,639\\ 814\\ 213,854\\ 4,670,481\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	X HS: X OS 1997 BUDGET 1,753,740 0 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167 231,000 0 0 0 0 0 11,3,167 940,056 464,174 1,219,000 211,036 1,276,908 137,748 5,237 97,800 4,491,374 28,000 137,748	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 144,500\\ 131,813\\ 6,121,489\\ 0\\ 0\\ 0\\ 6,121,489\\ 844,349\\ 522,740\\ 1,252,000\\ 208,288\\ 1,366,374\\ 60,797\\ 68,626\\ 132,639\\ 814\\ 213,854\\ 4,670,481\\ 0\\ \end{array}$
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Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	X HS: X OS 1997 BUDGET 1,753,740 0 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167 231,000 0 0 0 0 0 143,550 4,000 146,041 5,882,167 231,000 0 0 0 0 6,113,167 940,056 464,174 1,219,000 211,036 1,276,908 1,276,908 58,400 81,015 137,748 5,237 97,800 4,491,374 28,000 20,200 2,727,500 2,727,500 2,727,500	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 131,813\\ 6,121,489\\ 0\\ 0\\ 0\\ 6,121,489\\ 844,349\\ 522,740\\ 1,252,000\\ 208,288\\ 1,366,374\\ 60,797\\ 68,626\\ 132,639\\ 814\\ 213,854\\ 4,670,481\\ 0\\ 0\\ 0\\ 2,145,000\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	X HS: X OS 1997 BUDGET 1,753,740 0 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 140,000 166,141 5,882,167 231,000 0 0 0 0 0 0 1,218,402 143,550 4,000 140,000 166,141 5,882,167 231,000 0 0 0 0 0 0 0 0 166,141 5,882,167 231,000 0 0 0 0 0 0 0 10 0 0 0 10,036 1,276,908 58,400 81,015 137,748 5,237 97,800 4,491,374 28,000 20,200 2,727,500 0 0	R: DS: CP: 1997 AMENDED 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167 231,000 0 0 6,113,167 940,056 499,174 1,219,000 211,036 1,276,908 58,400 81,015 137,748 5,237 97,800 4,526,374 0 0 2,727,500 45,000	$\begin{array}{c} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 131,813\\ 6,121,489\\ 0\\ 0\\ 0\\ 6,121,489\\ 844,349\\ 522,740\\ 1,252,000\\ 208,288\\ 1,366,374\\ 60,797\\ 68,626\\ 132,639\\ 814\\ 213,854\\ 4,670,481\\ 0\\ 0\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	X HS: X OS 1997 BUDGET 1,753,740 0 1,753,740 0 210,000 7,220 571,901 757,213 2,128,402 143,550 4,000 140,000 166,141 5,882,167 231,000 0 0 0 0 0 143,550 4,000 146,041 5,882,167 231,000 0 0 0 0 6,113,167 940,056 464,174 1,219,000 211,036 1,276,908 1,276,908 58,400 81,015 137,748 5,237 97,800 4,491,374 28,000 20,200 2,727,500 2,727,500 2,727,500	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 1,920,016\\ 0\\ 210,000\\ 8,520\\ 405,444\\ 761,531\\ 2,361,929\\ 173,236\\ 4,500\\ 144,500\\ 131,813\\ 6,121,489\\ 0\\ 0\\ 0\\ 6,121,489\\ 844,349\\ 522,740\\ 1,252,000\\ 208,288\\ 1,366,374\\ 60,797\\ 68,626\\ 132,639\\ 814\\ 213,854\\ 4,670,481\\ 0\\ 0\\ 0\\ 2,145,000\\ 130,000\\ \end{array}$

Adopted Budgets for the following funds: $GF: X = R \& B:$		SR: X DS: X CP: X	
<u>REVENUES</u>	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	13,649,202	13,366,536	14,034,863
All Other Taxes: Special Assessments:	65,200 685,000	65,200 685,000	65,200 785,000
Licenses and Permits:	171,554	171,554	173,054
Federal Grants:	9,440,309	9,440,309	
State General Purpose Aid:	2,586,830	2,689,496	8,545,297 2,685,934
State Categorical Aid:	11,548,172	11,928,118	10,989,957
Charges for Services:	5,767,774	5,767,774	
Fines and Forfeits:	206,655	206,655	6,682,573 196,530
Interest on Investments:	1,214,200	1,214,200	1,244,500
Miscellaneous Revenues:	893,980	893,980	971,200
Total Revenues:	46,228,876	46,428,822	46,374,108
Proceeds from Bond Sales:	40,220,070	0	
Other Financing Sources:	227,568	227,568	5,000,000 85,668
Transfers From Other Funds:	1,974,100	1,974,100	1,136,597
Total Revenues and Other Financing Sources:	48,430,544	48,630,490	
CURRENT EXPENDITURES			52,596,373
General Government:	6,193,040	6,341,512	6,615,134
Public Safety:	3,536,589	3,562,339	3,818,880
Streets and Highways (excluding construction):	3,955,258	3,955,258	3,901,948
Sanitation:	2,604,026	2,608,148 14,357,833	1,560,429 14,730,064
Human Services: Health:	13,987,766 765,688	14,357,835 765,688	14,730,064 814,977
Culture and Recreation:	643,750	643,750	683,877
Conservation of Natural Resources:	728,205	559,740	571,968
Economic Development:	565,137	565,137	400,000
Miscellaneous Current Expenditures:	0	0	987,000
Total Current Expenditures:	32,979,459	33,359,405	34,084,277
-	919,678	919,678	1,920,748
Debt Service - Principal: Interest and Fiscal Charges:	176,295	176,295	437,100
Streets and Highways Construction:	13,809,136	13,809,136	9,740,026
Capital Outlays:	4,226,740	4,226,740	2,537,204
Other Financing Sources:	0	0	0
Transfer to Other Funds:	1,974,100	1,974,100	1,136,597
Total Expenditures & Other Financing Uses:	54,085,408	54,465,354	49,855,952
ame of County: BROWN Eco	onomic Region :So	outh Central	
dopted Budgets for the following funds: $GF: X$ R & B:	-	SR: X DS: X CP: X	
· · · L			
REVENUES	<u>1997 BUDGET</u> 6,035,897	<u>1997 AMENDED</u> 6,035,897	1998 BUDGET 6,284,710
Property Taxes: All Other Taxes:	22,552	22,552	21,037
Special Assessments:	243,144	243,144	520,935
Licenses and Permits:	19,965	19,965	23,775
Federal Grants:			
State General Purpose Aid:	0 1,459,901	0 1,459,901	0 1,507,604
State Categorical Aid:		6,785,658	
	6,785,658		6 7 8 7 8 / 1
Charges for Services:	2 005 555		6,782,841
	2,007,775	2,007,775	1,822,008
Fines and Forfeits:	125,000	2,007,775 125,000	1,822,008 130,000
Fines and Forfeits: Interest on Investments:	125,000 243,000	2,007,775 125,000 243,000	1,822,008 130,000 257,174
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	125,000 243,000 716,420	2,007,775 125,000 243,000 716,420	1,822,008 130,000 257,174 733,355
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	125,000 243,000 716,420 17,659,312	2,007,775 125,000 243,000 716,420 17,659,312	1,822,008 130,000 257,174 733,355 18,083,439
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	125,000 243,000 716,420 17,659,312 0	2,007,775 125,000 243,000 716,420 17,659,312 0	1,822,008 130,000 257,174 733,355 18,083,439 0
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	125,000 243,000 716,420 17,659,312 0 0	2,007,775 125,000 243,000 716,420 17,659,312 0 0	1,822,008 130,000 257,174 733,355 18,083,439 0 0
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	125,000 243,000 716,420 17,659,312 0 0 0	$2,007,775 \\ 125,000 \\ 243,000 \\ 716,420 \\ 17,659,312 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	1,822,008 130,000 257,174 733,355 18,083,439 0 0 0 0
 Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: 	125,000 243,000 716,420 17,659,312 0 0	2,007,775 125,000 243,000 716,420 17,659,312 0 0	1,822,008 130,000 257,174 733,355 18,083,439 0 0
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	125,000 243,000 716,420 17,659,312 0 0 0	$2,007,775 \\ 125,000 \\ 243,000 \\ 716,420 \\ 17,659,312 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	$1,822,008 \\ 130,000 \\ 257,174 \\ 733,355 \\ 18,083,439 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ \end{array}$	$\begin{array}{c} 2,007,775\\ 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ \end{array}$	$1,822,008 \\ 130,000 \\ 257,174 \\ 733,355 \\ 18,083,439 \\ 0 \\ 0 \\ 0 \\ 18,083,439 \\ 2,750,723 \\ 2,465,508 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\$
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498 \end{array}$	$\begin{array}{c} 2,007,775\\ 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498 \end{array}$	$1,822,008 \\ 130,000 \\ 257,174 \\ 733,355 \\ 18,083,439 \\ 0 \\ 0 \\ 0 \\ 18,083,439 \\ 2,750,723 \\ 2,465,508 \\ 2,169,617 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498\\ 492,659\\ \end{array}$	$\begin{array}{c} 2,007,775\\125,000\\243,000\\716,420\\17,659,312\\0\\0\\17,659,312\\2,823,571\\2,407,340\\2,235,498\\492,659\end{array}$	$1,822,008 \\ 130,000 \\ 257,174 \\ 733,355 \\ 18,083,439 \\ 0 \\ 0 \\ 0 \\ 18,083,439 \\ 2,750,723 \\ 2,465,508 \\ 2,169,617 \\ 508,409 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\$
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498\\ 492,659\\ 5,677,032\\ \end{array}$	$\begin{array}{c} 2,007,775\\125,000\\243,000\\716,420\\17,659,312\\0\\0\\17,659,312\\2,823,571\\2,407,340\\2,235,498\\492,659\\5,677,032\end{array}$	$1,822,008 \\ 130,000 \\ 257,174 \\ 733,355 \\ 18,083,439 \\ 0 \\ 0 \\ 0 \\ 0 \\ 18,083,439 \\ 2,750,723 \\ 2,465,508 \\ 2,169,617 \\ 508,409 \\ 5,712,574 \\ \end{array}$
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498\\ 492,659\\ 5,677,032\\ 1,021,434\\ \end{array}$	$\begin{array}{c} 2,007,775\\125,000\\243,000\\716,420\\17,659,312\\0\\0\\17,659,312\\2,823,571\\2,407,340\\2,235,498\\492,659\\5,677,032\\1,021,434\end{array}$	$1,822,008 \\130,000 \\257,174 \\733,355 \\18,083,439 \\0 \\0 \\0 \\18,083,439 \\2,750,723 \\2,465,508 \\2,160,617 \\508,409 \\5,712,574 \\1,092,485 \\$
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498\\ 492,659\\ 5,677,032\\ 1,021,434\\ 466,313\\ \end{array}$	$\begin{array}{c} 2,007,775\\125,000\\243,000\\716,420\\17,659,312\\0\\0\\17,659,312\\2,823,571\\2,407,340\\2,235,498\\492,659\\5,677,032\\1,021,434\\466,313\end{array}$	$\begin{array}{c} 1,822,008\\ 130,000\\ 257,174\\ 733,355\\ 18,083,439\\ 0\\ 0\\ 0\\ 0\\ 18,083,439\\ 2,750,723\\ 2,465,508\\ 2,169,617\\ 508,409\\ 5,712,574\\ 1,092,485\\ 504,982\\ \end{array}$
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498\\ 492,659\\ 5,677,032\\ 1,021,434\\ 466,313\\ 302,418\\ \end{array}$	$\begin{array}{c} 2,007,775\\125,000\\243,000\\716,420\\17,659,312\\0\\0\\17,659,312\\2,823,571\\2,407,340\\2,235,498\\492,659\\5,677,032\\1,021,434\\466,313\\302,418\end{array}$	$\begin{array}{c} 1,822,008\\ 130,000\\ 257,174\\ 733,355\\ 18,083,439\\ 0\\ 0\\ 0\\ 0\\ 18,083,439\\ 2,750,723\\ 2,465,508\\ 2,169,617\\ 508,409\\ 5,712,574\\ 1,092,485\\ 504,982\\ 283,469\\ \end{array}$
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498\\ 492,659\\ 5,677,032\\ 1,021,434\\ 466,313\\ 302,418\\ 33,165\\ \end{array}$	$\begin{array}{c} 2,007,775\\125,000\\243,000\\716,420\\17,659,312\\0\\0\\17,659,312\\2,823,571\\2,407,340\\2,235,498\\492,659\\5,677,032\\1,021,434\\466,313\\302,418\\33,165\end{array}$	$\begin{array}{c} 1,822,008\\ 130,000\\ 257,174\\ 733,355\\ 18,083,439\\ 0\\ 0\\ 0\\ 0\\ 18,083,439\\ 2,750,723\\ 2,465,508\\ 2,169,617\\ 508,409\\ 5,712,574\\ 1,092,485\\ 504,982\\ 283,469\\ 34,875\\ \end{array}$
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498\\ 492,659\\ 5,677,032\\ 1,021,434\\ 466,313\\ 302,418\\ 33,165\\ 0\\ \end{array}$	$\begin{array}{c} 2,007,775\\125,000\\243,000\\716,420\\17,659,312\\0\\0\\17,659,312\\2,823,571\\2,407,340\\2,235,498\\492,659\\5,677,032\\1,021,434\\466,313\\302,418\\33,165\\0\end{array}$	$\begin{array}{c} 1,822,008\\ 130,000\\ 257,174\\ 733,355\\ 18,083,439\\ 0\\ 0\\ 0\\ 0\\ 18,083,439\\ 2,750,723\\ 2,465,508\\ 2,169,617\\ 508,409\\ 5,712,574\\ 1,092,485\\ 504,982\\ 283,469\\ 34,875\\ 0\\ \end{array}$
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498\\ 492,659\\ 5,677,032\\ 1,021,434\\ 466,313\\ 302,418\\ 33,165\\ 0\\ 15,459,430\\ \end{array}$	$\begin{array}{c} 2,007,775\\125,000\\243,000\\716,420\\17,659,312\\0\\0\\17,659,312\\2,823,571\\2,407,340\\2,235,498\\492,659\\5,677,032\\1,021,434\\466,313\\302,418\\33,165\\0\\15,459,430\\\end{array}$	$\begin{array}{c} 1,822,008\\ 130,000\\ 257,174\\ 733,355\\ 18,083,439\\ 0\\ 0\\ 0\\ 0\\ 18,083,439\\ 2,750,723\\ 2,465,508\\ 2,169,617\\ 508,409\\ 5,712,574\\ 1,092,485\\ 504,982\\ 283,469\\ 34,875\\ 0\\ 15,522,642\\ \end{array}$
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498\\ 492,659\\ 5,677,032\\ 1,021,434\\ 466,313\\ 302,418\\ 331,165\\ 0\\ 15,459,430\\ 335,000\\ \end{array}$	$\begin{array}{c} 2,007,775\\125,000\\243,000\\716,420\\17,659,312\\0\\0\\17,659,312\\2,823,571\\2,407,340\\2,235,498\\492,659\\5,677,032\\1,021,434\\466,313\\302,418\\33,165\\0\\15,459,430\\335,000\end{array}$	$\begin{array}{c} 1,822,008\\ 130,000\\ 257,174\\ 733,355\\ 18,083,439\\ 0\\ 0\\ 0\\ 0\\ 18,083,439\\ 2,750,723\\ 2,465,508\\ 2,169,617\\ 508,409\\ 5,712,574\\ 1,092,485\\ 504,982\\ 283,469\\ 34,875\\ 0\\ 15,522,642\\ 367,268\\ \end{array}$
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498\\ 492,659\\ 5,677,032\\ 1,021,434\\ 466,313\\ 302,418\\ 33,165\\ 0\\ 15,459,430\\ 335,000\\ 282,121\\ \end{array}$	$\begin{array}{c} 2,007,775\\125,000\\243,000\\716,420\\17,659,312\\0\\0\\17,659,312\\2,823,571\\2,407,340\\2,235,498\\492,659\\5,677,032\\1,021,434\\466,313\\302,418\\331,65\\0\\15,459,430\\335,000\\282,121\end{array}$	$\begin{array}{c} 1,822,008\\ 130,000\\ 257,174\\ 733,355\\ 18,083,439\\ 0\\ 0\\ 0\\ 0\\ 18,083,439\\ 2,750,723\\ 2,465,508\\ 2,169,617\\ 508,409\\ 5,712,574\\ 1,092,485\\ 504,982\\ 283,469\\ 34,875\\ 0\\ 15,522,642\\ 367,268\\ 269,687\\ \end{array}$
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498\\ 492,659\\ 5,677,032\\ 1,021,434\\ 466,313\\ 302,418\\ 33,165\\ 0\\ 15,459,430\\ 335,000\\ 282,121\\ 1,359,000\\ \end{array}$	$\begin{array}{c} 2,007,775\\125,000\\243,000\\716,420\\17,659,312\\0\\0\\17,659,312\\2,823,571\\2,407,340\\2,235,498\\492,659\\5,677,032\\1,021,434\\466,313\\302,418\\33,165\\0\\15,459,430\\335,000\\282,121\\1,359,000\\\end{array}$	$\begin{array}{c} 1,822,008\\ 130,000\\ 257,174\\ 733,355\\ 18,083,439\\ 0\\ 0\\ 0\\ 0\\ 18,083,439\\ 2,750,723\\ 2,465,508\\ 2,169,617\\ 508,409\\ 5,712,574\\ 1,092,485\\ 504,982\\ 283,469\\ 34,875\\ 0\\ 15,522,642\\ 367,268\\ 269,687\\ 1,263,500\\ \end{array}$
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498\\ 492,659\\ 5,677,032\\ 1,021,434\\ 466,313\\ 302,418\\ 33,165\\ 0\\ 15,459,430\\ 335,000\\ 282,121\\ 1,359,000\\ 641,595\\ \end{array}$	$\begin{array}{c} 2,007,775\\125,000\\243,000\\716,420\\17,659,312\\0\\0\\17,659,312\\2,823,571\\2,407,340\\2,235,498\\492,659\\5,677,032\\1,021,434\\466,313\\302,418\\33,165\\0\\15,459,430\\335,000\\282,121\\1,359,000\\641,595\end{array}$	$\begin{array}{c} 1,822,008\\ 130,000\\ 257,174\\ 733,355\\ 18,083,439\\ 0\\ 0\\ 0\\ 0\\ 18,083,439\\ 2,750,723\\ 2,465,508\\ 2,169,617\\ 508,409\\ 5,712,574\\ 1,092,485\\ 504,982\\ 283,469\\ 34,875\\ 0\\ 15,522,642\\ 367,268\\ 269,687\\ \end{array}$
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498\\ 492,659\\ 5,677,032\\ 1,021,434\\ 466,313\\ 302,418\\ 33,165\\ 0\\ 15,459,430\\ 335,000\\ 282,121\\ 1,359,000\\ 641,595\\ 0\\ \end{array}$	$\begin{array}{c} 2,007,775\\125,000\\243,000\\716,420\\17,659,312\\0\\0\\0\\17,659,312\\2,823,571\\2,407,340\\2,235,498\\492,659\\5,677,032\\1,021,434\\466,313\\302,418\\33,165\\0\\15,459,430\\335,000\\282,121\\1,359,000\\641,595\\0\\\end{array}$	$\begin{array}{c} 1,822,008\\ 130,000\\ 257,174\\ 733,355\\ 18,083,439\\ 0\\ 0\\ 0\\ 0\\ 18,083,439\\ 2,750,723\\ 2,465,508\\ 2,169,617\\ 508,409\\ 5,712,574\\ 1,092,485\\ 504,982\\ 283,469\\ 34,875\\ 0\\ 15,522,642\\ 367,268\\ 269,687\\ 1,263,500\\ 687,630\\ 0\\ \end{array}$
Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c} 125,000\\ 243,000\\ 716,420\\ 17,659,312\\ 0\\ 0\\ 17,659,312\\ 2,823,571\\ 2,407,340\\ 2,235,498\\ 492,659\\ 5,677,032\\ 1,021,434\\ 466,313\\ 302,418\\ 33,165\\ 0\\ 15,459,430\\ 335,000\\ 282,121\\ 1,359,000\\ 641,595\\ \end{array}$	$\begin{array}{c} 2,007,775\\125,000\\243,000\\716,420\\17,659,312\\0\\0\\17,659,312\\2,823,571\\2,407,340\\2,235,498\\492,659\\5,677,032\\1,021,434\\466,313\\302,418\\33,165\\0\\15,459,430\\335,000\\282,121\\1,359,000\\641,595\end{array}$	$\begin{array}{c} 1,822,008\\ 130,000\\ 257,174\\ 733,355\\ 18,083,439\\ 0\\ 0\\ 0\\ 0\\ 18,083,439\\ 2,750,723\\ 2,465,508\\ 2,169,617\\ 508,409\\ 5,712,574\\ 1,092,485\\ 504,982\\ 283,469\\ 34,875\\ 0\\ 15,522,642\\ 367,268\\ 269,687\\ 1,263,500\\ 687,630\\ \end{array}$

Adopted Budgets for the following funds: $GF: X$ R & B:		SR: DS: X CP:	-
<u>REVENUES</u>	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	10,114,612 0	10,114,612 0	10,647,373 0
All Other Taxes: Special Assessments:	0	0	0
Licenses and Permits:	62,850	62,850	62,850
Federal Grants:	0	0	0
State General Purpose Aid:	12,314,503	12,314,503	11,970,776
State Categorical Aid:	0	0	0
Charges for Services:	1,698,910	1,698,910	1,456,530
Fines and Forfeits:	177,400	177,400	195,000
Interest on Investments:	275,000	275,000	300,000
Miscellaneous Revenues:	551,004	551,004	525,118
Total Revenues:	25,194,279	25,194,279	25,157,647
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	25,194,279	25,194,279	25,157,647
CURRENT EXPENDITURES General Government:	4,488,237	4,488,237	5,633,365
Public Safety:	2,736,198	2,736,198	2,744,591
Streets and Highways (excluding construction):	4,984,496	4,984,496	5,086,920
Sanitation:	1,244,215	1,244,215	973,007
Human Services:	10,905,927	10,905,927	9,730,114
Health: Culture and Recreation:	0	0	0
Conservation of Natural Resources:	61,919 548,774	61,919 548,774	58,028 503,484
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	Ő	0	0
Total Current Expenditures:	24,969,766	24,969,766	24,729,509
Debt Service - Principal:	441,222	441,222	635,836
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	25,410,988	25,410,988	25,365,345
Name of County:CARVEREcon	nomic Region :M	etro	
dopted Budgets for the following funds: GF: X R & B:	X HS: X OS	R: X DS: X CP: X	
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	21 127 060	21 127 0(0	
All Other Taxes:	21,127,960	21,127,960	22,519,498
	888,700	888,700	22,519,498 1,108,210
Special Assessments:	888,700 0	888,700 0	1,108,210 0
Special Assessments: Licenses and Permits:	888,700	888,700	1,108,210
Licenses and Permits: Federal Grants:	888,700 0	888,700 0 329,045 4,910,688	1,108,210 0
Licenses and Permits:	888,700 0 329,045 2,887,335 7,652,791	888,700 0 329,045	1,108,210 0 359,345
Licenses and Permits: Federal Grants:	888,700 0 329,045 2,887,335	888,700 0 329,045 4,910,688	1,108,210 0 359,345 2,694,018
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	888,700 0 329,045 2,887,335 7,652,791 7,562,713 4,113,213	888,700 0 329,045 4,910,688 9,024,094 10,921,686 4,137,002	1,108,210 0 359,345 2,694,018 7,377,278 5,168,765 4,528,267
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	888,700 0 329,045 2,887,335 7,652,791 7,562,713 4,113,213 324,600	888,700 0 329,045 4,910,688 9,024,094 10,921,686 4,137,002 324,600	1,108,210 0 359,345 2,694,018 7,377,278 5,168,765 4,528,267 342,000
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	888,700 0 329,045 2,887,335 7,652,791 7,562,713 4,113,213 324,600 1,208,060	$\begin{array}{r} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ \end{array}$	$1,108,210 \\ 0 \\ 359,345 \\ 2,694,018 \\ 7,377,278 \\ 5,168,765 \\ 4,528,267 \\ 342,000 \\ 1,410,900 \\ 1,410,900 \\ 1,00$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	888,700 0 329,045 2,887,335 7,652,791 7,562,713 4,113,213 324,600 1,208,060 922,345	$\begin{array}{r} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ \end{array}$	$1,108,210 \\ 0 \\ 359,345 \\ 2,694,018 \\ 7,377,278 \\ 5,168,765 \\ 4,528,267 \\ 342,000 \\ 1,410,900 \\ 748,713 \\ 1,108,100 \\ 1,108,$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	888,700 0 329,045 2,887,335 7,652,791 7,562,713 4,113,213 324,600 1,208,060 922,345 47,016,762	$\begin{array}{r} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ \end{array}$	$1,108,210 \\ 0 \\ 359,345 \\ 2,694,018 \\ 7,377,278 \\ 5,168,765 \\ 4,528,267 \\ 342,000 \\ 1,410,900 \\ 748,713 \\ 46,256,994 \\ \end{cases}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	888,700 0 329,045 2,887,335 7,652,791 7,562,713 4,113,213 324,600 1,208,060 922,345 47,016,762 0	888,700 0 329,045 4,910,688 9,024,094 10,921,686 4,137,002 324,600 1,208,060 960,458 53,832,293 0	$1,108,210 \\ 0 \\ 359,345 \\ 2,694,018 \\ 7,377,278 \\ 5,168,765 \\ 4,528,267 \\ 342,000 \\ 1,410,900 \\ 748,713 \\ 46,256,994 \\ 0$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	$\begin{array}{r} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ \end{array}$	$\begin{array}{r} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ \end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	$\begin{array}{r} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	$\begin{array}{r} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\\ 46,979,451\\ \end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	$\begin{array}{r} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\\ 46,979,451\\ 9,762,421\\ \end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	$\begin{array}{r} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ 7,139,888\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ 7,192,921\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\\ 46,979,451\\ 9,762,421\\ 7,791,098\\ \end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	$\begin{array}{r} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ 7,139,888\\ 2,667,043\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ 7,192,921\\ 2,850,599\end{array}$	$1,108,210 \\ 0 \\ 359,345 \\ 2,694,018 \\ 7,377,278 \\ 5,168,765 \\ 4,528,267 \\ 342,000 \\ 1,410,900 \\ 748,713 \\ 46,256,994 \\ 0 \\ 0 \\ 722,457 \\ 46,979,451 \\ 9,762,421 \\ 7,791,098 \\ 2,675,793 \\ \end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	$\begin{array}{r} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ 7,139,888\\ 2,667,043\\ 782,815\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ 7,192,921\\ 2,850,599\\ 787,857\\ \end{array}$	$1,108,210 \\ 0 \\ 359,345 \\ 2,694,018 \\ 7,377,278 \\ 5,168,765 \\ 4,528,267 \\ 342,000 \\ 1,410,900 \\ 748,713 \\ 46,256,994 \\ 0 \\ 0 \\ 722,457 \\ 46,979,451 \\ 9,762,421 \\ 7,791,098 \\ 2,675,793 \\ 785,645 \\ \end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ 7,139,888\\ 2,667,043\\ 782,815\\ 10,662,332\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ 7,192,921\\ 2,850,599\\ 787,857\\ 10,729,424\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\\ 46,979,451\\ 9,762,421\\ 7,791,098\\ 2,675,793\\ 785,645\\ 11,305,576\end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ 7,139,888\\ 2,667,043\\ 782,815\\ 10,662,332\\ 1,307,665\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ 7,192,921\\ 2,850,599\\ 787,857\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\\ 46,979,451\\ 9,762,421\\ 7,791,098\\ 2,675,793\\ 785,645\end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ 7,139,888\\ 2,667,043\\ 782,815\\ 10,662,332\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ 7,192,921\\ 2,850,599\\ 787,857\\ 10,729,424\\ 1,437,322\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\\ 46,979,451\\ 9,762,421\\ 7,791,098\\ 2,675,793\\ 785,645\\ 11,305,576\\ 1,420,069\\ \end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	$\begin{array}{r} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ 7,139,888\\ 2,667,043\\ 782,815\\ 10,662,332\\ 1,307,665\\ 1,053,038\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ 7,192,921\\ 2,850,599\\ 787,857\\ 10,729,424\\ 1,437,322\\ 1,066,408\\ 257,140\\ 0\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\\ 46,979,451\\ 9,762,421\\ 7,791,098\\ 2,675,793\\ 785,645\\ 11,305,576\\ 1,420,069\\ 1,161,136\\ 234,183\\ 0\\ \end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{r} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ 7,139,888\\ 2,667,043\\ 782,815\\ 10,662,332\\ 1,307,665\\ 1,053,038\\ 238,118\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ 7,192,921\\ 2,850,599\\ 787,857\\ 10,729,424\\ 1,437,322\\ 1,066,408\\ 257,140\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\\ 46,979,451\\ 9,762,421\\ 7,791,098\\ 2,675,793\\ 785,645\\ 11,305,576\\ 1,420,069\\ 1,161,136\\ 234,183\\ 0\\ 0\\ 0\\ \end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ 7,139,888\\ 2,667,043\\ 782,815\\ 10,662,332\\ 1,307,665\\ 1,053,038\\ 238,118\\ 0\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ 7,192,921\\ 2,850,599\\ 787,857\\ 10,729,424\\ 1,437,322\\ 1,066,408\\ 257,140\\ 0\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\\ 46,979,451\\ 9,762,421\\ 7,791,098\\ 2,675,793\\ 785,645\\ 11,305,576\\ 1,420,069\\ 1,161,136\\ 234,183\\ 0\\ \end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ 7,139,888\\ 2,667,043\\ 782,815\\ 10,662,332\\ 1,307,665\\ 1,053,038\\ 238,118\\ 0\\ 0\\ 0\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ 7,192,921\\ 2,850,599\\ 787,857\\ 10,729,424\\ 1,437,322\\ 1,066,408\\ 257,140\\ 0\\ 0\\ 0\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\\ 46,979,451\\ 9,762,421\\ 7,791,098\\ 2,675,793\\ 785,645\\ 11,305,576\\ 1,420,069\\ 1,161,136\\ 234,183\\ 0\\ 0\\ 35,135,921\\ 630,000\\ \end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ 7,139,888\\ 2,667,043\\ 782,815\\ 10,662,332\\ 1,307,665\\ 1,053,038\\ 238,118\\ 0\\ 0\\ 33,102,903\\ 540,500\\ 997,106\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ 7,192,921\\ 2,850,599\\ 787,857\\ 10,729,424\\ 1,437,322\\ 1,066,408\\ 257,140\\ 0\\ 0\\ 33,637,761\\ 540,500\\ 997,106\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\\ 46,979,451\\ 9,762,421\\ 7,791,098\\ 2,675,793\\ 785,645\\ 11,305,576\\ 1,420,069\\ 1,161,136\\ 234,183\\ 0\\ 0\\ 35,135,921\\ 630,000\\ 963,180\\ \end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	$\begin{array}{r} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ 7,139,888\\ 2,667,043\\ 782,815\\ 10,662,332\\ 1,307,665\\ 1,053,038\\ 238,118\\ 0\\ 0\\ 33,102,903\\ 540,500\\ 997,106\\ 8,220,600\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ 7,192,921\\ 2,850,599\\ 787,857\\ 10,729,424\\ 1,437,322\\ 1,066,408\\ 257,140\\ 0\\ 0\\ 33,637,761\\ 540,500\\ 997,106\\ 17,710,563\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\\ 46,979,451\\ 9,762,421\\ 7,791,098\\ 2,675,793\\ 785,645\\ 11,305,576\\ 1,420,069\\ 1,161,136\\ 234,183\\ 0\\ 0\\ 35,135,921\\ 630,000\\ 963,180\\ 5,552,000\\ \end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ 7,139,888\\ 2,667,043\\ 782,815\\ 10,662,332\\ 1,307,665\\ 1,053,038\\ 238,118\\ 0\\ 0\\ 33,102,903\\ 540,500\\ 997,106\\ 8,220,600\\ 5,112,286\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ 7,192,921\\ 2,850,599\\ 787,857\\ 10,729,424\\ 1,437,322\\ 1,066,408\\ 257,140\\ 0\\ 0\\ 33,637,761\\ 540,500\\ 997,106\\ 17,710,563\\ 5,734,031\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\\ 46,979,451\\ 9,762,421\\ 7,791,098\\ 2,675,793\\ 785,645\\ 11,305,576\\ 1,420,069\\ 1,161,136\\ 234,183\\ 0\\ 0\\ 35,135,921\\ 630,000\\ 963,180\\ 5,552,000\\ 5,902,458\\ \end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ 7,139,888\\ 2,667,043\\ 782,815\\ 10,662,332\\ 1,307,665\\ 1,053,038\\ 238,118\\ 0\\ 0\\ 33,102,903\\ 540,500\\ 997,106\\ 8,220,600\\ 5,112,286\\ 686,569\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ 7,192,921\\ 2,850,599\\ 787,857\\ 10,729,424\\ 1,437,322\\ 1,066,408\\ 257,140\\ 0\\ 0\\ 33,637,761\\ 540,500\\ 997,106\\ 17,710,563\\ 5,734,031\\ 741,554\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\\ 46,979,451\\ 9,762,421\\ 7,791,098\\ 2,675,793\\ 785,645\\ 11,305,576\\ 1,420,069\\ 1,161,136\\ 234,183\\ 0\\ 0\\ 35,135,921\\ 630,000\\ 963,180\\ 5,552,000\\ 5,902,458\\ 708,346\\ \end{array}$
Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 2,887,335\\ 7,652,791\\ 7,562,713\\ 4,113,213\\ 324,600\\ 1,208,060\\ 922,345\\ 47,016,762\\ 0\\ 0\\ 697,457\\ 47,714,219\\ 9,252,004\\ 7,139,888\\ 2,667,043\\ 782,815\\ 10,662,332\\ 1,307,665\\ 1,053,038\\ 238,118\\ 0\\ 0\\ 33,102,903\\ 540,500\\ 997,106\\ 8,220,600\\ 5,112,286\\ \end{array}$	$\begin{array}{c} 888,700\\ 0\\ 329,045\\ 4,910,688\\ 9,024,094\\ 10,921,686\\ 4,137,002\\ 324,600\\ 1,208,060\\ 960,458\\ 53,832,293\\ 0\\ 0\\ 697,457\\ 54,529,750\\ 9,316,090\\ 7,192,921\\ 2,850,599\\ 787,857\\ 10,729,424\\ 1,437,322\\ 1,066,408\\ 257,140\\ 0\\ 0\\ 33,637,761\\ 540,500\\ 997,106\\ 17,710,563\\ 5,734,031\\ \end{array}$	$\begin{array}{c} 1,108,210\\ 0\\ 359,345\\ 2,694,018\\ 7,377,278\\ 5,168,765\\ 4,528,267\\ 342,000\\ 1,410,900\\ 748,713\\ 46,256,994\\ 0\\ 0\\ 722,457\\ 46,979,451\\ 9,762,421\\ 7,791,098\\ 2,675,793\\ 785,645\\ 11,305,576\\ 1,420,069\\ 1,161,136\\ 234,183\\ 0\\ 0\\ 35,135,921\\ 630,000\\ 963,180\\ 5,552,000\\ 5,902,458\\ \end{array}$

adopted Budgets for the following funds: $GF: X$ R & B		R: X DS: X CP: [-
REVENUES	<u>1997 BUDGET</u> 9,354,000	<u>1997 AMENDED</u> 9,354,000	<u>1998 BUDGET</u> 9,504,519
Property Taxes: All Other Taxes:	387,800	387,800	439,309
Special Assessments:	0	0	0
Licenses and Permits:	38,300	38,300	35,150
Federal Grants:	0	0	3,380,000
State General Purpose Aid:	612,838	612,838	1,030,000
State Categorical Aid:	9,587,312	9,587,312	11,256,339
Charges for Services:	1,607,390	1,607,390	2,520,943
Fines and Forfeits:	169,900	169,900	176,100
Interest on Investments:	650,000	650,000	815,000
Miscellaneous Revenues:	1,420,662	1,420,662	2,254,814
Total Revenues: Proceeds from Bond Sales:	23,828,202	23,828,202	31,412,174
Other Financing Sources:	0	0 0	0
Transfers From Other Funds:	0	367,919	0
Total Revenues and Other Financing Sources:	367,919	24,196,121	389,300
<u>CURRENT EXPENDITURES</u>	24,196,121		31,801,474
General Government:	4,394,681	4,394,681	6,301,898
Public Safety:	2,774,189	2,774,189	3,321,029
Streets and Highways (excluding construction):	2,927,526 1,284,310	2,927,526 1,284,310	3,271,406 1,375,895
Sanitation: Human Services:	6,984,638	6,984,638	7,206,328
Health:	1,626,448	1,626,448	1,585,326
Culture and Recreation:	194,200	194,200	190,000
Conservation of Natural Resources:	207,950	207,950	1,229,330
Economic Development:	72,728	72,728	72,700
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	20,466,670	20,466,670	24,553,912
Debt Service - Principal:	906,095	906,095	941,000
Interest and Fiscal Charges:	156,521	156,521	114,150
Streets and Highways Construction:	2,200,000 507,468	2,200,000 507,468	5,320,000 612,440
Capital Outlays:	0	0	012,440
Other Financing Sources: Transfer to Other Funds:	0	0	0
Transfer to Otter Funds.			
Total Expenditures & Other Financing Uses:	24,236,754	24,236,754	31,541,502
	24,236,754 onomic Region :Up		31,541,502
Name of County: CHIPPEWA Eco	onomic Region :Up		31,541,502
Name of County: CHIPPEWA Economic Adopted Budgets for the following funds: GF: X R & B	onomic Region :Up	pper MN Valley R: X DS: CP: CP:]
Name of County: CHIPPEWA Economic Adopted Budgets for the following funds: GF: X R & B	onomic Region :Up	per MN Valley	31,541,502]
Iame of County: CHIPPEWA Economic .dopted Budgets for the following funds: GF: X R & B REVENUES	onomic Region :Up X HS: X OS 1997 BUDGET 3,822,488 3,000	per MN Valley R: X DS: CP: 1997 AMENDED 3,822,488 3,000]
Name of County: CHIPPEWA Economic Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments:	onomic Region :Up X HS: X OSI 1997 BUDGET 3,822,488 3,000 0	per MN Valley R: X DS: CP: 1997 AMENDED 3,822,488 3,000 0]
Name of County: CHIPPEWA Economic Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes:	onomic Region :Up X HS: X OS 1997 BUDGET 3,822,488 3,000	per MN Valley R: X DS: CP: 1997 AMENDED 3,822,488 3,000]
Name of County: CHIPPEWA Eco Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: Federal Grants: Federal Grants:	onomic Region :Up X HS: X OS 1997 BUDGET 3,822,488 3,000 0 4,300 3,003,098	per MN Valley R: X DS: CP: 1997 AMENDED 3,822,488 3,000 0] <u>1998 BUDGET</u> 3,887,256 0 0 4,530 965,830
Name of County: CHIPPEWA Eco Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	onomic Region :Up X HS: X OSI 1997 BUDGET 3,822,488 3,000 0 4,300 3,003,098 969,635	per MN Valley R: X DS: CP: <u>1997 AMENDED</u> 3,822,488 3,000 0 4,300 3,003,098 967,276	1998 BUDGET 3,887,256 0 4,530 965,830 957,430
Name of County: CHIPPEWA Eco Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	onomic Region :Up X HS: X OS 1997 BUDGET 3,822,488 3,000 0 4,300 3,003,098	per MN Valley R: X DS: CP: 1997 AMENDED 3,822,488 3,000 0 4,300 3,003,098] <u>1998 BUDGET</u> 3,887,256 0 0 4,530 965,830
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Name of County: CHIPPEWA Eco Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	onomic Region :Up HS: X OSI 1997 BUDGET 3,822,488 3,000 0 4,300 3,003,098 969,635 3,504,933 591,389 0 450,000 1,011,835 13,360,678 0 1,3360,678 1,684,123 991,739 1,460,000 350,483 4,231,560 81,670 264,153 308,933 25,000	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1998 BUDGET 3,887,256 0 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 0 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000
Name of County: CHIPPEWA Eco Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Conservation of Natural Resources:	onomic Region :Up Image: Im	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1998 BUDGET 3,887,256 0 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 0 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898
Name of County: CHIPPEWA Eco Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	onomic Region :Up HS: X OSI 1997 BUDGET 3,822,488 3,000 0 4,300 3,003,098 969,635 3,504,933 591,389 0 450,000 1,011,835 13,360,678 0 1,3360,678 1,684,123 991,739 1,460,000 350,483 4,231,560 81,670 264,153 308,933 25,000	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1998 BUDGET 3,887,256 0 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 0 9,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898 8,933,054
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Name of County: CHIPPEWA Eco adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	onomic Region :Up Image: Im	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1998 BUDGET 3,887,256 0 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 0 0,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898 8,933,054 0 0 1,245,000
Vame of County: CHIPPEWA Eco idopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	onomic Region :Up Image: Im	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1998 BUDGET 3,887,256 0 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 0 0 0 0,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898 8,933,054 0 0 0
Name of County: CHIPPEWA Eco adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	onomic Region :Up Image: Im	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1998 BUDGET 3,887,256 0 0 4,530 965,830 957,430 2,245,730 619,839 0 500,000 563,266 9,743,881 0 0 0,747,881 1,780,944 1,033,975 1,166,000 362,248 3,560,079 10,000 275,921 325,989 25,000 392,898 8,933,054 0 0 1,245,000

Adopted Budgets for the following funds: $GF: X$ R & B:		R: X DS: X CP:	1
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	11,163,815 0	11,163,815 0	11,754,516
All Other Taxes: Special Assessments:	131,350	131,350	0 123,000
Licenses and Permits:	425,650	425,650	426,550
Federal Grants:	3,480,572	3,480,572	3,186,905
State General Purpose Aid:	2,238,049	2,238,049	2,367,324
State Categorical Aid:	6,683,053	6,683,053	5,815,843
Charges for Services:	2,290,654	2,290,654	2,458,300
Fines and Forfeits:	314,500	314,500	326,800
Interest on Investments:	318,000	318,000	346,000
Miscellaneous Revenues:	1,263,149	1,263,149	1,288,325
Total Revenues:	28,308,792	28,308,792	28,093,563
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	28,308,792	28,308,792	28,093,563
CURRENT EXPENDITURES	3,431,254	3,434,254	3,795,364
General Government: Public Safety:	3,432,302	3,538,511	3,586,426
Streets and Highways (excluding construction):	4,143,857	4,143,857	3,333,955
Sanitation:	388,817	388,817	210,766
Human Services:	7,999,267	7,999,267	7,526,160
Health: Culture and Recreation:	1,414,241	1,414,241	1,483,729
Conservation of Natural Resources:	256,236	256,236 392,649	167,637 346,175
Economic Development:	325,025 130,261	150,261	123,510
Miscellaneous Current Expenditures:	1,716,807	1,901,781	1,964,424
Total Current Expenditures:	23,238,067	23,619,874	22,538,146
-	1,037,900	1,037,900	1,075,988
Debt Service - Principal: Interest and Fiscal Charges:	466,500	466,500	669,368
Streets and Highways Construction:	2,761,000	2,761,000	2,305,000
Capital Outlays:	821,029	1,013,987	1,182,279
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	28,324,496	28,899,261	27,770,781
Jame of County:CLAYEcon	nomic Region :W	est Central	
donted Budgets for the following funder CE V			
dopted Budgets for the following funds: GF: X R & B:	X HS: X OS	R: X DS: X CP:]
	X HS: X OS 1997 BUDGET	R: X DS: X CP: 1997 AMENDED] 1998 BUDGET
] <u>1998 BUDGET</u> 12,873,725
REVENUES	1997 BUDGET 12,224,973 220,000	<u>1997 AMENDED</u> 12,224,973 220,000	12,873,725 239,500
REVENUES Property Taxes: All Other Taxes: Special Assessments:	1997 BUDGET 12,224,973 220,000 0	1997 AMENDED 12,224,973 220,000 384,390	12,873,725 239,500 478,011
REVENUES Property Taxes: All Other Taxes:	1997 BUDGET 12,224,973 220,000	<u>1997 AMENDED</u> 12,224,973 220,000	12,873,725 239,500
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1997 BUDGET 12,224,973 220,000 0	1997 AMENDED 12,224,973 220,000 384,390	12,873,725 239,500 478,011
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1997 BUDGET 12,224,973 220,000 0 13,240	1997 AMENDED 12,224,973 220,000 384,390 13,240 6,083,858 1,526,053	12,873,725 239,500 478,011 13,240
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858	1997 AMENDED 12,224,973 220,000 384,390 13,240 6,083,858	12,873,725 239,500 478,011 13,240 5,964,221
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994	1997 AMENDED 12,224,973 220,000 384,390 13,240 6,083,858 1,526,053 38,347,885 1,243,144	12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000	1997 AMENDED 12,224,973 220,000 384,390 13,240 6,083,858 1,526,053 38,347,885 1,243,144 220,000	12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500	1997 AMENDED 12,224,973 220,000 384,390 13,240 6,083,858 1,526,053 38,347,885 1,243,144 220,000 435,700	$\begin{array}{r} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149	1997 AMENDED 12,224,973 220,000 384,390 13,240 6,083,858 1,526,053 38,347,885 1,243,144 220,000 435,700 373,649	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052	1997 AMENDED 12,224,973 220,000 384,390 13,240 6,083,858 1,526,053 38,347,885 1,243,144 220,000 435,700 373,649 61,072,892	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0	1997 AMENDED 12,224,973 220,000 384,390 13,240 6,083,858 1,526,053 38,347,885 1,243,144 220,000 435,700 373,649 61,072,892 0	12,873,725 239,500 478,011 13,240 5,964,221 1,869,042 40,448,556 1,251,250 300,000 623,500 320,747 64,381,792 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 0 0	1997 AMENDED 12,224,973 220,000 384,390 13,240 6,083,858 1,526,053 38,347,885 1,243,144 220,000 435,700 373,649 61,072,892 0 0	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 0 75,000	1997 AMENDED 12,224,973 220,000 384,390 13,240 6,083,858 1,526,053 38,347,885 1,243,144 220,000 435,700 373,649 61,072,892 0 0 75,000	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 0\\ 0\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 75,000 61,232,052	1997 AMENDED 12,224,973 220,000 384,390 13,240 6,083,858 1,526,053 38,347,885 1,243,144 220,000 435,700 373,649 61,072,892 0 0 75,000 61,147,892	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 0 75,000 61,232,052 3,572,778	1997 AMENDED 12,224,973 220,000 384,390 13,240 6,083,858 1,526,053 38,347,885 1,243,144 220,000 435,700 373,649 61,072,892 0 0 75,000 61,147,892 3,572,778	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ 3,878,801 \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 0 75,000 61,232,052 3,572,778 4,268,297	1997 AMENDED 12,224,973 220,000 384,390 13,240 6,083,858 1,526,053 38,347,885 1,243,144 220,000 435,700 373,649 61,072,892 0 0 75,000 61,147,892 3,572,778 3,815,874	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 0\\ 64,381,792\\ 3,878,801\\ 4,052,191\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction):	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 0 75,000 61,232,052 3,572,778 4,268,297 2,793,202	$\begin{array}{c} \underline{1997 \ AMENDED} \\ 12,224,973 \\ 220,000 \\ 384,390 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,347,885 \\ 1,243,144 \\ 220,000 \\ 435,700 \\ 373,649 \\ 61,072,892 \\ 0 \\ 0 \\ 75,000 \\ 61,147,892 \\ 3,572,778 \\ 3,815,874 \\ 2,793,202 \\ \end{array}$	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ 3,878,801\\ 4,052,191\\ 3,082,273\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 75,000 61,232,052 3,572,778 4,268,297 2,793,202 0	$\begin{array}{c} \underline{1997 \ AMENDED} \\ 12,224,973 \\ 220,000 \\ 384,390 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,347,885 \\ 1,243,144 \\ 220,000 \\ 435,700 \\ 373,649 \\ 61,072,892 \\ 0 \\ 0 \\ 75,000 \\ 61,147,892 \\ 3,572,778 \\ 3,815,874 \\ 2,793,202 \\ 0 \\ 0 \end{array}$	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ 3,878,801\\ 4,052,191\\ 3,082,273\\ 0\\ \end{array}$
REVENUES REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 0 75,000 61,232,052 3,572,778 4,268,297 2,793,202	$\begin{array}{c} \underline{1997 \ AMENDED} \\ 12,224,973 \\ 220,000 \\ 384,390 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,347,885 \\ 1,243,144 \\ 220,000 \\ 435,700 \\ 373,649 \\ 61,072,892 \\ 0 \\ 0 \\ 75,000 \\ 61,147,892 \\ 3,572,778 \\ 3,815,874 \\ 2,793,202 \\ \end{array}$	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ 3,878,801\\ 4,052,191\\ 3,082,273\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 75,000 61,232,052 3,572,778 4,268,297 2,793,202 0 46,455,779	$\begin{array}{c} \underline{1997 \ AMENDED} \\ 12,224,973 \\ 220,000 \\ 384,390 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,347,885 \\ 1,526,053 \\ 38,347,885 \\ 1,243,144 \\ 220,000 \\ 435,700 \\ 373,649 \\ 61,072,892 \\ 0 \\ 0 \\ 75,000 \\ 61,147,892 \\ 3,572,778 \\ 3,815,874 \\ 2,793,202 \\ 0 \\ 46,455,779 \end{array}$	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ 3,878,801\\ 4,052,191\\ 3,082,273\\ 0\\ 48,433,635\\ \end{array}$
REVENUES Revenues All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 75,000 61,232,052 3,572,778 4,268,297 2,793,202 0 46,455,779 0	$\begin{array}{c} \underline{1997\ AMENDED}\\ \hline 12,224,973\\ 220,000\\ 384,390\\ 13,240\\ 6,083,858\\ 1,526,053\\ 38,347,885\\ 1,243,144\\ 220,000\\ 435,700\\ 373,649\\ 61,072,892\\ 0\\ 0\\ 75,000\\ 61,147,892\\ 3,572,778\\ 3,815,874\\ 2,793,202\\ 0\\ 46,455,779\\ 0\\ \end{array}$	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ 3,878,801\\ 4,052,191\\ 3,082,273\\ 0\\ 48,433,635\\ 0\\ \end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 75,000 61,232,052 3,572,778 4,268,297 2,793,202 0 46,455,779 0 288,226	$\begin{array}{c} \underline{1997 \ AMENDED} \\ 12,224,973 \\ 220,000 \\ 384,390 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,347,885 \\ 1,526,053 \\ 38,347,885 \\ 1,243,144 \\ 220,000 \\ 435,700 \\ 373,649 \\ 61,072,892 \\ 0 \\ 0 \\ 75,000 \\ 61,147,892 \\ 3,572,778 \\ 3,815,874 \\ 2,793,202 \\ 0 \\ 46,455,779 \\ 0 \\ 288,226 \\ 324,910 \\ 233,273 \\ \end{array}$	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 0\\ 64,381,792\\ 3,878,801\\ 4,052,191\\ 3,082,273\\ 0\\ 48,433,635\\ 0\\ 292,263\\ 346,707\\ 351,104\\ \end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 0 75,000 61,232,052 3,572,778 4,268,297 2,793,202 0 46,455,779 0 288,226 310,218	$\begin{array}{c} \underline{1997 \ AMENDED} \\ 12,224,973 \\ 220,000 \\ 384,390 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,347,885 \\ 1,243,144 \\ 220,000 \\ 435,700 \\ 373,649 \\ 61,072,892 \\ 0 \\ 0 \\ 75,000 \\ 61,147,892 \\ 3,572,778 \\ 3,815,874 \\ 2,793,202 \\ 0 \\ 46,455,779 \\ 0 \\ 288,226 \\ 324,910 \\ \end{array}$	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ 3,878,801\\ 4,052,191\\ 3,082,273\\ 0\\ 48,433,635\\ 0\\ 292,263\\ 346,707\\ 351,104\\ 714,843\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 0 75,000 61,232,052 3,572,778 4,268,297 2,793,202 0 46,455,779 0 288,226 310,218 233,273	$\begin{array}{c} \underline{1997 \ AMENDED} \\ 12,224,973 \\ 220,000 \\ 384,390 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,347,885 \\ 1,526,053 \\ 38,347,885 \\ 1,243,144 \\ 220,000 \\ 435,700 \\ 373,649 \\ 61,072,892 \\ 0 \\ 0 \\ 75,000 \\ 61,147,892 \\ 3,572,778 \\ 3,815,874 \\ 2,793,202 \\ 0 \\ 46,455,779 \\ 0 \\ 288,226 \\ 324,910 \\ 233,273 \\ \end{array}$	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 0\\ 64,381,792\\ 3,878,801\\ 4,052,191\\ 3,082,273\\ 0\\ 48,433,635\\ 0\\ 292,263\\ 346,707\\ 351,104\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 0 75,000 61,232,052 3,572,778 4,268,297 2,793,202 0 46,455,779 0 288,226 310,218 233,273 704,608	$\begin{array}{c} \underline{1997 \ AMENDED} \\ 12,224,973 \\ 220,000 \\ 384,390 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,347,885 \\ 1,243,144 \\ 220,000 \\ 435,700 \\ 373,649 \\ 61,072,892 \\ 0 \\ 0 \\ 75,000 \\ 61,147,892 \\ 3,572,778 \\ 3,815,874 \\ 2,793,202 \\ 0 \\ 46,455,779 \\ 0 \\ 288,226 \\ 324,910 \\ 233,273 \\ 704,608 \\ \end{array}$	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ 3,878,801\\ 4,052,191\\ 3,082,273\\ 0\\ 48,433,635\\ 0\\ 292,263\\ 346,707\\ 351,104\\ 714,843\\ 61,151,817\\ 345,000\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 75,000 61,232,052 3,572,778 4,268,297 2,793,202 0 46,455,779 0 288,226 310,218 233,273 704,608 58,626,381 75,000 39,324	$\begin{array}{c} \underline{1997\ AMENDED} \\ \underline{12,224,973} \\ 220,000 \\ 384,390 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,347,885 \\ 1,526,053 \\ 38,347,885 \\ 1,243,144 \\ 220,000 \\ 435,700 \\ 373,649 \\ 61,072,892 \\ 0 \\ 0 \\ 75,000 \\ 61,147,892 \\ 3,572,778 \\ 3,815,874 \\ 2,793,202 \\ 0 \\ 46,455,779 \\ 0 \\ 288,226 \\ 324,910 \\ 233,273 \\ 704,608 \\ 58,188,650 \\ 272,000 \\ 144,552 \\ \end{array}$	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ 3,878,801\\ 4,052,191\\ 3,082,273\\ 0\\ 48,433,635\\ 0\\ 292,263\\ 346,707\\ 351,104\\ 714,843\\ 61,151,817\\ 345,000\\ 190,632\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 12,224,973 220,000 0 13,240 6,083,858 1,526,053 38,402,285 1,640,994 220,000 443,500 382,149 61,157,052 0 0 75,000 61,232,052 3,572,778 4,268,297 2,793,202 0 46,455,779 0 288,226 310,218 233,273 704,608 58,626,381 75,000 39,324 2,441,209	$\begin{array}{c} \underline{1997\ AMENDED} \\ \underline{12,224,973} \\ 220,000 \\ 384,390 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,347,885 \\ 1,243,144 \\ 220,000 \\ 435,700 \\ 373,649 \\ 61,072,892 \\ 0 \\ 0 \\ 75,000 \\ 61,147,892 \\ 3,572,778 \\ 3,815,874 \\ 2,793,202 \\ 0 \\ 46,455,779 \\ 0 \\ 288,226 \\ 324,910 \\ 233,273 \\ 704,608 \\ 58,188,650 \\ 272,000 \\ 144,552 \\ 2,441,209 \\ \end{array}$	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ 3,878,801\\ 4,052,191\\ 3,082,273\\ 0\\ 48,433,635\\ 0\\ 292,263\\ 346,707\\ 351,104\\ 714,843\\ 61,151,817\\ 345,000\\ 190,632\\ 2,464,606\\ \end{array}$
REVENUES Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{r} \hline 1997 \ \text{BUDGET} \\ \hline 12,224,973 \\ 220,000 \\ 0 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,402,285 \\ 1,640,994 \\ 220,000 \\ 443,500 \\ 382,149 \\ 61,157,052 \\ 0 \\ 0 \\ 75,000 \\ 61,232,052 \\ 3,572,778 \\ 4,268,297 \\ 2,793,202 \\ 0 \\ 46,455,779 \\ 0 \\ 288,226 \\ 310,218 \\ 233,273 \\ 704,608 \\ 58,626,381 \\ 75,000 \\ 39,324 \\ 2,441,209 \\ 0 \\ \end{array}$	$\begin{array}{c} \underline{1997\ AMENDED} \\ \underline{12,224,973} \\ 220,000 \\ 384,390 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,347,885 \\ 1,243,144 \\ 220,000 \\ 435,700 \\ 373,649 \\ 61,072,892 \\ 0 \\ 0 \\ 75,000 \\ 61,147,892 \\ 3,572,778 \\ 3,815,874 \\ 2,793,202 \\ 0 \\ 46,455,779 \\ 0 \\ 288,226 \\ 324,910 \\ 233,273 \\ 704,608 \\ 58,188,650 \\ 272,000 \\ 144,552 \\ 2,441,209 \\ 0 \\ \end{array}$	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ 3,878,801\\ 4,052,191\\ 3,082,273\\ 0\\ 0\\ 48,433,635\\ 0\\ 292,263\\ 346,707\\ 351,104\\ 714,843\\ 61,151,817\\ 345,000\\ 190,632\\ 2,464,606\\ 0\\ \end{array}$
REVENUES REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	$\begin{array}{c} \hline 1997 \ \text{BUDGET} \\ \hline 12,224,973 \\ 220,000 \\ 0 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,402,285 \\ 1,640,994 \\ 220,000 \\ 443,500 \\ 382,149 \\ 61,157,052 \\ 0 \\ 0 \\ 75,000 \\ 61,232,052 \\ 3,572,778 \\ 4,268,297 \\ 2,793,202 \\ 0 \\ 46,455,779 \\ 0 \\ 288,226 \\ 310,218 \\ 233,273 \\ 704,608 \\ 58,626,381 \\ 75,000 \\ 39,324 \\ 2,441,209 \\ 0 \\ 0 \\ 0 \\ \end{array}$	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 12,224,973 \\ 220,000 \\ 384,390 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,347,885 \\ 1,243,144 \\ 220,000 \\ 435,700 \\ 373,649 \\ 61,072,892 \\ 0 \\ 0 \\ 75,000 \\ 61,147,892 \\ 3,572,778 \\ 3,815,874 \\ 2,793,202 \\ 0 \\ 46,455,779 \\ 0 \\ 288,226 \\ 324,910 \\ 233,273 \\ 704,608 \\ 58,188,650 \\ 272,000 \\ 144,552 \\ 2,441,209 \\ 0 \\ 0 \\ 0 \\ \end{array}$	$\begin{array}{c} 12,873,725\\ 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ 3,878,801\\ 4,052,191\\ 3,082,273\\ 0\\ 0\\ 48,433,635\\ 0\\ 292,263\\ 346,707\\ 351,104\\ 714,843\\ 61,151,817\\ 345,000\\ 190,632\\ 2,464,606\\ 0\\ 0\\ 0\\ 0\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{r} \hline 1997 \ \text{BUDGET} \\ \hline 12,224,973 \\ 220,000 \\ 0 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,402,285 \\ 1,640,994 \\ 220,000 \\ 443,500 \\ 382,149 \\ 61,157,052 \\ 0 \\ 0 \\ 75,000 \\ 61,232,052 \\ 3,572,778 \\ 4,268,297 \\ 2,793,202 \\ 0 \\ 46,455,779 \\ 0 \\ 288,226 \\ 310,218 \\ 233,273 \\ 704,608 \\ 58,626,381 \\ 75,000 \\ 39,324 \\ 2,441,209 \\ 0 \\ \end{array}$	$\begin{array}{c} \underline{1997\ AMENDED} \\ \underline{12,224,973} \\ 220,000 \\ 384,390 \\ 13,240 \\ 6,083,858 \\ 1,526,053 \\ 38,347,885 \\ 1,243,144 \\ 220,000 \\ 435,700 \\ 373,649 \\ 61,072,892 \\ 0 \\ 0 \\ 75,000 \\ 61,147,892 \\ 3,572,778 \\ 3,815,874 \\ 2,793,202 \\ 0 \\ 46,455,779 \\ 0 \\ 288,226 \\ 324,910 \\ 233,273 \\ 704,608 \\ 58,188,650 \\ 272,000 \\ 144,552 \\ 2,441,209 \\ 0 \\ \end{array}$	$\begin{array}{c} 239,500\\ 478,011\\ 13,240\\ 5,964,221\\ 1,869,042\\ 40,448,556\\ 1,251,250\\ 300,000\\ 623,500\\ 320,747\\ 64,381,792\\ 0\\ 0\\ 64,381,792\\ 3,878,801\\ 4,052,191\\ 3,082,273\\ 0\\ 48,433,635\\ 0\\ 292,263\\ 346,707\\ 351,104\\ 714,843\\ 61,151,817\\ 345,000\\ 190,632\\ 2,464,606\\ 0\\ \end{array}$

Adopted Budgets for the following funds: GF: X R & B:	X HS: X OS	SR: X DS: CP: X	
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	3,544,441	3,544,441	3,762,924
All Other Taxes:	59,200	59,200	59,200
Special Assessments:	488,030	488,030	353,183
Licenses and Permits:	7,522	7,522	5,022
Federal Grants:	6,926,419	6,926,419	8,128,382
State General Purpose Aid:	340,135	340,135	356,958
State Categorical Aid:	8,209,964	8,209,964	9,262,543
Charges for Services:			432,652
Fines and Forfeits:	360,657 49,950	360,657 49,950	,
Interest on Investments:	,	300,000	58,200
Miscellaneous Revenues:	300,000 217,229	,	300,000
		217,229	273,738
Total Revenues: Proceeds from Bond Sales:	20,503,547	20,503,547	22,992,802
Other Financing Sources:	0	0	0
-	371,250	371,250	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	20,874,797	20,874,797	22,992,802
CURRENT EXPENDITURES	1,364,040	1,364,040	1,421,857
General Government:	914,290	914,290	1,152,586
Public Safety:	1,232,199	1,232,199	1,761,913
Streets and Highways (excluding construction): Sanitation:	484,430	484,430	574,872
Sanitation: Human Services:	13,980,959	13,980,959	15,951,774
Health:	15,000	15,000	15,000
Culture and Recreation:	170,745	170,745	196,269
Conservation of Natural Resources:	350,593	350,593	354,629
Economic Development:	6,350	6,350	6,200
Miscellaneous Current Expenditures:	0	0	0
*	18,518,606	18,518,606	21,435,100
Total Current Expenditures:	0	0	0
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	2,155,070	2,155,070	1,498,935
Streets and Highways Construction:	2,595,894	2,595,894	2,269,498
Capital Outlays:	2,393,894	2,393,894	2,209,190
Other Financing Sources:	0	0	0
Transfer to Other Funds:		-	
Total Expenditures & Other Financing Uses:	23,269,570	23,269,570	25,203,533
Name of County:COOKEco	onomic Region :Ai	rrowhead	
donted Dudgets for the fellowing for to gran an and			
dopted Budgets for the following funds: GF: X R & B:	X HS: X OS	SR: X DS: X CP: X	
			-
REVENUES	X HS: X OS 1997 BUDGET 3,025,326	1997 AMENDED] <u>1998 BUDGE</u> <u>3,144,317</u>
REVENUES Property Taxes:	1997 BUDGET	1997 AMENDED 3,025,326	1998 BUDGE 3,144,317
REVENUES Property Taxes: All Other Taxes:	1997 BUDGET 3,025,326	1997 AMENDED	1998 BUDGE
REVENUES Property Taxes: All Other Taxes: Special Assessments:	1997 BUDGET 3,025,326 792,374 0	1997 AMENDED 3,025,326 792,374 0	1998 BUDGE 3,144,317 847,053 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1997 BUDGET 3,025,326 792,374 0 56,585	1997 AMENDED 3,025,326 792,374 0 56,585	1998 BUDGE 3,144,317 847,053 0 47,110
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711	<u>1998 BUDGE</u> 3,144,317 847,053 0 47,110 1,890,594
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428	<u>1998 BUDGET</u> 3,144,317 847,053 0 47,110 1,890,594 884,491
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226	<u>1998 BUDGE</u> 3,144,317 847,053 0 47,110 1,890,594 884,491 2,585,061
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531	<u>1998 BUDGE</u> 3,144,317 847,053 0 47,110 1,890,594 884,491 2,585,061 631,306
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300	<u>1998 BUDGE</u> 3,144,317 847,053 0 47,110 1,890,594 884,491 2,585,061 631,306 45,800
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100	<u>1998 BUDGE</u> 3,144,317 847,053 0 47,110 1,890,594 884,491 2,585,061 631,306 45,800 450,300
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474	<u>1998 BUDGE</u> 3,144,317 847,053 0 47,110 1,890,594 884,491 2,585,061 631,306 45,800
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100	<u>1998 BUDGET</u> 3,144,317 847,053 0 47,110 1,890,594 884,491 2,585,061 631,306 45,800 450,300
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474	1998 BUDGE' 3,144,317 847,053 0 47,110 1,890,594 884,491 2,585,061 631,306 45,800 450,300 102,367 10,628,399
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055	1998 BUDGET 3,144,317 847,053 0 47,110 1,890,594 884,491 2,585,061 631,306 45,800 450,300 102,367 10,628,399 650,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 0	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0	<u>1998 BUDGET</u> 3,144,317 847,053 0 47,110 1,890,594 884,491 2,585,061 631,306 45,800 450,300 102,367 10,628,399 650,000 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 0 0 0 0 0	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 0 0 0 0 0 0	<u>1998 BUDGE</u> 3,144,317 847,053 0 47,110 1,890,594 884,491 2,585,061 631,306 45,800 450,300 102,367 10,628,399 650,000 0 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 0 0 11,323,055	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 0 0 0 0 0 0	<u>1998 BUDGE</u> 3,144,317 847,053 0 47,110 1,890,594 884,491 2,585,061 631,306 45,800 450,300 102,367 10,628,399 650,000 0 0 11,278,399
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 11,323,055 1,751,034	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 11,323,055 1,751,034	$\begin{array}{r} \hline 1998 \ BUDGE' \\ 3,144,317 \\ 847,053 \\ 0 \\ 47,110 \\ 1,890,594 \\ 884,491 \\ 2,585,061 \\ 631,306 \\ 45,800 \\ 450,300 \\ 102,367 \\ 10,628,399 \\ 650,000 \\ 0 \\ 0 \\ 11,278,399 \\ 2,094,929 \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 11,323,055 1,751,034 1,189,772	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 0 11,323,055 1,751,034 1,189,772	<u>1998 BUDGE</u> 3,144,317 847,053 0 47,110 1,890,594 884,491 2,585,061 631,306 45,800 450,300 102,367 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 11,323,055 1,751,034 1,189,772 1,980,050	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 11,323,055 1,751,034 1,189,772 1,980,050	$\begin{array}{r} \hline 1998 \ BUDGE' \\ 3,144,317 \\ 847,053 \\ 0 \\ 47,110 \\ 1,890,594 \\ 884,491 \\ 2,585,061 \\ 631,306 \\ 45,800 \\ 450,300 \\ 102,367 \\ 10,628,399 \\ 650,000 \\ 0 \\ 0 \\ 11,278,399 \\ 2,094,929 \\ 1,173,154 \\ 1,787,414 \\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 11,323,055 1,751,034 1,189,772 1,980,050 609,990	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 11,323,055 1,751,034 1,189,772 1,980,050 609,990	$\begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 3,144,317\\ 847,053\\ 0\\ 47,110\\ 1,890,594\\ 884,491\\ 2,585,061\\ 631,306\\ 45,800\\ 450,300\\ 102,367\\ 10,628,399\\ 650,000\\ 0\\ 0\\ 11,278,399\\ 2,094,929\\ 1,173,154\\ 1,787,414\\ 671,620\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 0 0 11,323,055 1,751,034 1,189,772 1,980,050 609,990 1,244,912	1997 AMENDED 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 11,323,055 1,751,034 1,189,772 1,980,050 609,990 1,244,912	$\begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 3,144,317\\ 847,053\\ 0\\ 47,110\\ 1,890,594\\ 884,491\\ 2,585,061\\ 631,306\\ 45,800\\ 450,300\\ 102,367\\ 10,628,399\\ 650,000\\ 0\\ 10,628,399\\ 650,000\\ 0\\ 0\\ 11,278,399\\ 2,094,929\\ 1,173,154\\ 1,787,414\\ 671,620\\ 1,266,079\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 11,323,055 1,751,034 1,189,772 1,980,050 609,990 1,244,912 442,753	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 3,144,317\\ 847,053\\ 0\\ 47,110\\ 1,890,594\\ 884,491\\ 2,585,061\\ 631,306\\ 45,800\\ 450,300\\ 102,367\\ 10,628,399\\ 650,000\\ 0\\ 0\\ 11,278,399\\ 2,094,929\\ 1,173,154\\ 1,787,414\\ 671,620\\ 1,266,079\\ 184,464 \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 0 1,323,055 1,751,034 1,189,772 1,980,050 609,990 1,244,912 442,753 195,646	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 3,144,317\\ 847,053\\ 0\\ 47,110\\ 1,890,594\\ 884,491\\ 2,585,061\\ 631,306\\ 45,800\\ 450,300\\ 102,367\\ 10,628,399\\ 650,000\\ 0\\ 0\\ 11,278,399\\ 2,094,929\\ 1,173,154\\ 1,787,414\\ 671,620\\ 1,266,079\\ 184,464\\ 111,925 \end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 0 0 11,323,055 1,751,034 1,189,772 1,980,050 609,990 1,244,912 442,753 195,646 107,741	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 3,144,317\\ 847,053\\ 0\\ 47,110\\ 1,890,594\\ 884,491\\ 2,585,061\\ 631,306\\ 45,800\\ 450,300\\ 102,367\\ 10,628,399\\ 650,000\\ 0\\ 11,278,399\\ 2,094,929\\ 1,173,154\\ 1,787,414\\ 671,620\\ 1,266,079\\ 184,464\\ 111,925\\ 107,796\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,323,055 1,751,034 1,189,772 1,980,050 609,990 1,244,912 442,753 195,646 107,741 206,465	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 3,144,317\\ 847,053\\ 0\\ 47,110\\ 1,890,594\\ 884,491\\ 2,585,061\\ 631,306\\ 45,800\\ 450,300\\ 102,367\\ 10,628,399\\ 650,000\\ 0\\ 0\\ 11,278,399\\ 2,094,929\\ 1,173,154\\ 1,787,414\\ 671,620\\ 1,266,079\\ 184,464\\ 111,925\\ 107,796\\ 119,850\\ \end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 11,323,055 1,751,034 1,189,772 1,980,050 609,990 1,244,912 442,753 195,646 107,741 206,465 2,150	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 3,144,317\\ 847,053\\ 0\\ 47,110\\ 1,890,594\\ 884,491\\ 2,585,061\\ 631,306\\ 45,800\\ 450,300\\ 102,367\\ 10,628,399\\ 650,000\\ 0\\ 0\\ 11,278,399\\ 2,094,929\\ 1,173,154\\ 1,787,414\\ 671,620\\ 1,266,079\\ 184,464\\ 111,925\\ 107,796\\ 119,850\\ 94,721\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,323,055 1,751,034 1,189,772 1,980,050 609,990 1,244,912 442,753 195,646 107,741 206,465	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE\\ \hline 3,144,317\\ 847,053\\ 0\\ 47,110\\ 1,890,594\\ 884,491\\ 2,585,061\\ 631,306\\ 45,800\\ 450,300\\ 102,367\\ 10,628,399\\ 650,000\\ 0\\ 0\\ 11,278,399\\ 2,094,929\\ 1,173,154\\ 1,787,414\\ 671,620\\ 1,266,079\\ 184,464\\ 111,925\\ 107,796\\ 119,850\\ \end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 0 0 0 0 0 0 0 0 0 0 0 0 137,474 11,323,055 1,751,034 1,189,772 1,980,050 609,990 1,244,912 442,753 195,646 107,741 206,465 2,150	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	$\begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 3,144,317\\ 847,053\\ 0\\ 47,110\\ 1,890,594\\ 884,491\\ 2,585,061\\ 631,306\\ 45,800\\ 450,300\\ 102,367\\ 10,628,399\\ 650,000\\ 0\\ 102,367\\ 10,628,399\\ 650,000\\ 0\\ 0\\ 11,278,399\\ 2,094,929\\ 1,173,154\\ 1,787,414\\ 671,620\\ 1,266,079\\ 184,464\\ 111,925\\ 107,796\\ 119,850\\ 94,721\\ 7,611,952\\ 398,582\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 0 0 0 0 0 0 0 0 0 0 0 0 137,474 11,323,055 1,751,034 1,189,772 1,980,050 609,990 1,244,912 442,753 195,646 107,741 206,465 2,150 7,730,513	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE' \\ \hline 3,144,317 \\ 847,053 \\ 0 \\ 47,110 \\ 1,890,594 \\ 884,491 \\ 2,585,061 \\ 631,306 \\ 45,800 \\ 450,300 \\ 102,367 \\ 10,628,399 \\ 650,000 \\ 0 \\ 0 \\ 0 \\ 11,278,399 \\ 2,094,929 \\ 1,173,154 \\ 1,787,414 \\ 671,620 \\ 1,266,079 \\ 184,464 \\ 111,925 \\ 107,796 \\ 119,850 \\ 94,721 \\ 7,611,952 \end{array}$
REVENUES REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Gategorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	$\begin{array}{r} \hline 1997 \ BUDGET \\ \hline 3,025,326 \\ 792,374 \\ 0 \\ 56,585 \\ \hline 1,228,711 \\ 735,428 \\ 4,208,226 \\ 769,531 \\ 54,300 \\ 315,100 \\ 137,474 \\ \hline 11,323,055 \\ 0 \\ 0 \\ 0 \\ 11,323,055 \\ \hline 1,751,034 \\ 1,189,772 \\ \hline 1,980,050 \\ 609,990 \\ \hline 1,244,912 \\ 442,753 \\ 195,646 \\ 107,741 \\ 206,465 \\ 2,150 \\ 7,730,513 \\ 346,042 \\ \end{array}$	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	$\begin{array}{r} \begin{array}{r} 1998 \ BUDGE' \\ \hline 3,144,317 \\ 847,053 \\ 0 \\ 47,110 \\ 1,890,594 \\ 884,491 \\ 2,585,061 \\ 631,306 \\ 45,800 \\ 450,300 \\ 102,367 \\ 10,628,399 \\ 650,000 \\ 0 \\ 0 \\ 11,278,399 \\ 2,094,929 \\ 1,173,154 \\ 1,787,414 \\ 671,620 \\ 1,266,079 \\ 184,464 \\ 111,925 \\ 107,796 \\ 119,850 \\ 94,721 \\ 7,611,952 \\ 398,582 \end{array}$
REVENUES REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 1,751,034 1,189,772 1,980,050 609,990 1,244,912 442,753 195,646 107,741 206,465 2,150 7,730,513 346,042 718,880	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE' \\ \hline 3,144,317 \\ 847,053 \\ 0 \\ 47,110 \\ 1,890,594 \\ 884,491 \\ 2,585,061 \\ 631,306 \\ 45,800 \\ 450,300 \\ 102,367 \\ 10,628,399 \\ 650,000 \\ 0 \\ 0 \\ 102,367 \\ 10,628,399 \\ 650,000 \\ 0 \\ 0 \\ 11,278,399 \\ 2,094,929 \\ 1,173,154 \\ 1,787,414 \\ 671,620 \\ 1,266,079 \\ 184,464 \\ 111,925 \\ 107,796 \\ 119,850 \\ 94,721 \\ 7,611,952 \\ 398,582 \\ 687,484 \end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1997 BUDGET 3,025,326 792,374 0 56,585 1,228,711 735,428 4,208,226 769,531 54,300 315,100 137,474 11,323,055 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11,323,055 1,751,034 1,189,772 1,980,050 609,990 1,244,912 442,753 195,646 107,741 206,465 2,150 7,730,513 346,042 718,880 2,712,000	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 3,144,317\\ 847,053\\ 0\\ 47,110\\ 1,890,594\\ 884,491\\ 2,585,061\\ 631,306\\ 45,800\\ 450,300\\ 102,367\\ 10,628,399\\ 650,000\\ 0\\ 0\\ 102,367\\ 10,628,399\\ 650,000\\ 0\\ 0\\ 11,278,399\\ 2,094,929\\ 1,173,154\\ 1,787,414\\ 671,620\\ 1,266,079\\ 184,464\\ 111,925\\ 107,796\\ 119,850\\ 94,721\\ 7,611,952\\ 398,582\\ 687,484\\ 1,990,252\end{array}$
REVENUES Recent State General Purpose Aid: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	$\begin{array}{r} \hline 1997 \ BUDGET \\ \hline 3,025,326 \\ 792,374 \\ 0 \\ 56,585 \\ \hline 1,228,711 \\ 735,428 \\ 4,208,226 \\ 769,531 \\ 54,300 \\ 315,100 \\ 137,474 \\ \hline 11,323,055 \\ 0 \\ 0 \\ 0 \\ 11,323,055 \\ \hline 1,751,034 \\ \hline 1,189,772 \\ \hline 1,980,050 \\ 609,990 \\ \hline 1,244,912 \\ 442,753 \\ 195,646 \\ \hline 107,741 \\ 206,465 \\ 2,150 \\ 7,730,513 \\ 346,042 \\ 718,880 \\ 2,712,000 \\ 471,475 \\ \end{array}$	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	1998 BUDGET 3,144,317 847,053 0 47,110 1,890,594 884,491 2,585,061 631,306 458,000 450,300 102,367 10,628,399 650,000 0 11,278,399 2,094,929 1,173,154 1,787,414 671,620 1,266,079 184,464 111,925 107,796 119,850 94,721 7,611,952 398,582 687,484 1,990,252 949,960

Adopted Budgets for the following funds: GF: R & B:		SR: DS: CP:	
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	3,954,152	3,976,918	4,284,400
All Other Taxes:	0 105,231	0 102,114	0 219,005
Special Assessments: Licenses and Permits:	4,242	5,634	4,224
Federal Grants:			
State General Purpose Aid:	22,000 1,308,502	250,874 1,359,650	20,000 1,311,375
State Categorical Aid:	2,395,000	2,692,730	2,405,000
Charges for Services:	674,315	742,109	683,815
Fines and Forfeits:	42,000	45,376	42,000
Interest on Investments:	185,000	357,614	186,000
Miscellaneous Revenues:	2,543,905	2,768,209	2,275,725
Total Revenues:	11,234,347	12,301,228	11,431,544
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	198,330	165,879	13,750
Total Revenues and Other Financing Sources:	11,432,677	12,467,107	11,445,294
CURRENT EXPENDITURES	1,746,417	1,469,109	1,717,956
General Government: Public Safety:	870,539	1,036,497	857,852
Streets and Highways (excluding construction):	2,389,800	2,353,432	1,877,800
Sanitation:	553,689	560,489	450,136
Human Services:	3,290,517	3,489,689	3,365,517
Health: Culture and Recreation:	143,195	126,326 177,765	142,652 163,707
Conservation of Natural Resources:	167,967 305,595	284,382	306,226
Economic Development:	49,770	47,182	56,265
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	9,517,489	9,544,871	8,938,111
Debt Service - Principal:	350,000	350,000	370,000
Interest and Fiscal Charges:	164,320	239,370	243,148
Streets and Highways Construction:	900,000	1,136,257	1,500,000
Capital Outlays:	222,869	15,718	88,050
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	4,068	0
Total Expenditures & Other Financing Uses:	11,154,678	11,290,284	11,139,309
Iame of County:CROW WINGEco	nomic Region :No	orth Central	
dopted Budgets for the following funds: GF: X R & B:	X HS: X OS	SR: X DS: X CP:	
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	13,047,415	13,047,415	13,468,675
All Other Taxes:	506,842	506,842	405,599
Special Assessments:	12,666	12,666	20,765
Licenses and Permits:	322,923	322,923	
			401,104
Federal Grants:	3,951,539	3,951,539	4,387,964
State General Purpose Aid:	3,951,539 1,236,499	3,951,539 1,236,499	4,387,964 1,653,321
State General Purpose Aid: State Categorical Aid:	3,951,539 1,236,499 9,401,308	3,951,539 1,236,499 9,974,832	4,387,964 1,653,321 9,223,946
State General Purpose Aid: State Categorical Aid: Charges for Services:	3,951,539 1,236,499 9,401,308 2,058,106	3,951,539 1,236,499 9,974,832 2,068,200	4,387,964 1,653,321 9,223,946 2,282,744
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	3,951,539 1,236,499 9,401,308 2,058,106 297,680	3,951,539 1,236,499 9,974,832 2,068,200 297,680	4,387,964 1,653,321 9,223,946 2,282,744 368,120
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	3,951,539 1,236,499 9,401,308 2,058,106 297,680 850,000	3,951,539 1,236,499 9,974,832 2,068,200 297,680 850,000	4,387,964 1,653,321 9,223,946 2,282,744 368,120 850,000
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	3,951,539 1,236,499 9,401,308 2,058,106 297,680 850,000 1,117,666	3,951,539 1,236,499 9,974,832 2,068,200 297,680 850,000 1,151,309	4,387,964 1,653,321 9,223,946 2,282,744 368,120 850,000 1,352,279
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	3,951,539 1,236,499 9,401,308 2,058,106 297,680 850,000 1,117,666 32,802,644	3,951,539 1,236,499 9,974,832 2,068,200 297,680 850,000 1,151,309 33,419,905	4,387,964 1,653,321 9,223,946 2,282,744 368,120 850,000 1,352,279 34,414,517
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	3,951,539 1,236,499 9,401,308 2,058,106 297,680 850,000 1,117,666 32,802,644 0	3,951,539 1,236,499 9,974,832 2,068,200 297,680 850,000 1,151,309	4,387,964 1,653,321 9,223,946 2,282,744 368,120 850,000 1,352,279 34,414,517 0
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ \end{array}$	3,951,539 1,236,499 9,974,832 2,068,200 297,680 850,000 1,151,309 33,419,905 696,407	4,387,964 1,653,321 9,223,946 2,282,744 368,120 850,000 1,352,279 34,414,517 0 0
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\end{array}$	3,951,539 1,236,499 9,974,832 2,068,200 297,680 850,000 1,151,309 33,419,905 696,407 0	4,387,964 1,653,321 9,223,946 2,282,744 368,120 850,000 1,352,279 34,414,517 0 0 0
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u>	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\\ 32,836,402 \end{array}$	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ \end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 0\\ 34,414,517\end{array}$
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\\ 32,836,402\\ 6,773,257\end{array}$	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ 7,864,687 \end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 34,414,517\\ 7,672,037\\ \end{array}$
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\\ 32,836,402\\ 6,773,257\\ 4,625,703\\ \end{array}$	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ 7,864,687\\ 4,614,958\\ \end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 34,414,517\\ 7,672,037\\ 4,549,242\\ \end{array}$
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\\ 32,836,402\\ 6,773,257\end{array}$	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ 7,864,687\end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 34,414,517\\ 7,672,037\\ \end{array}$
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	3,951,539 1,236,499 9,401,308 2,058,106 297,680 850,000 1,117,666 32,802,644 0 0 33,758 32,836,402 6,773,257 4,625,703 4,317,683	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ 7,864,687\\ 4,614,958\\ 5,128,843\\ \end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 34,414,517\\ 7,672,037\\ 4,549,242\\ 4,486,431\\ \end{array}$
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\\ 32,836,402\\ 6,773,257\\ 4,625,703\\ 4,317,683\\ 0\\ \end{array}$	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ 7,864,687\\ 4,614,958\\ 5,128,843\\ 0\\ \end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 34,414,517\\ 7,672,037\\ 4,549,242\\ 4,486,431\\ 0\\ \end{array}$
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\\ 32,836,402\\ 6,773,257\\ 4,625,703\\ 4,317,683\\ 0\\ 12,696,384\\ 1,591,666\\ 412,174\\ \end{array}$	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ 7,864,687\\ 4,614,958\\ 5,128,843\\ 0\\ 12,696,384\\ 1,611,040\\ 410,240\\ \end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 34,414,517\\ 7,672,037\\ 4,549,242\\ 4,486,431\\ 0\\ 12,937,669\\ 1,690,686\\ 419,788\\ \end{array}$
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\\ 32,836,402\\ 6,773,257\\ 4,625,703\\ 4,317,683\\ 0\\ 12,696,384\\ 1,591,666\\ 412,174\\ 525,254\\ \end{array}$	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ 7,864,687\\ 4,614,958\\ 5,128,843\\ 0\\ 12,696,384\\ 1,611,040\\ 410,240\\ 534,506\end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 34,414,517\\ 7,672,037\\ 4,549,242\\ 4,486,431\\ 0\\ 12,937,669\\ 1,690,686\\ 419,788\\ 714,632\\ \end{array}$
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\\ 32,836,402\\ 6,773,257\\ 4,625,703\\ 4,317,683\\ 0\\ 12,696,384\\ 1,591,666\\ 412,174\\ 525,254\\ 44,902\\ \end{array}$	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ 7,864,687\\ 4,614,958\\ 5,128,843\\ 0\\ 12,696,384\\ 1,611,040\\ 410,240\\ 534,506\\ 44,902\\ \end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 34,414,517\\ 7,672,037\\ 4,549,242\\ 4,486,431\\ 0\\ 12,937,669\\ 1,690,686\\ 419,788\\ 714,632\\ 68,902\\ \end{array}$
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\\ 32,836,402\\ 6,773,257\\ 4,625,703\\ 4,317,683\\ 0\\ 12,696,384\\ 1,591,666\\ 412,174\\ 525,254\\ 44,902\\ 0\\ \end{array}$	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ 7,864,687\\ 4,614,958\\ 5,128,843\\ 0\\ 12,696,384\\ 1,611,040\\ 410,240\\ 534,506\\ 44,902\\ 0\\ \end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 0\\ 34,414,517\\ 7,672,037\\ 4,549,242\\ 4,486,431\\ 0\\ 12,937,669\\ 1,690,686\\ 419,788\\ 714,632\\ 68,902\\ 0\\ \end{array}$
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\\ 32,836,402\\ 6,773,257\\ 4,625,703\\ 4,317,683\\ 0\\ 12,696,384\\ 1,591,666\\ 412,174\\ 525,254\\ 44,902\\ 0\\ 30,987,023\\ \end{array}$	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ 7,864,687\\ 4,614,958\\ 5,128,843\\ 0\\ 12,696,384\\ 1,611,040\\ 410,240\\ 534,506\\ 44,902\\ 0\\ 32,905,560\\ \end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 0\\ 34,414,517\\ 7,672,037\\ 4,549,242\\ 4,486,431\\ 0\\ 12,937,669\\ 1,690,686\\ 419,788\\ 714,632\\ 68,902\\ 0\\ 32,539,387\\ \end{array}$
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\\ 32,836,402\\ 6,773,257\\ 4,625,703\\ 4,317,683\\ 0\\ 12,696,384\\ 1,591,666\\ 412,174\\ 525,254\\ 44,902\\ 0\\ 30,987,023\\ 65,000\\ \end{array}$	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ 7,864,687\\ 4,614,958\\ 5,128,843\\ 0\\ 12,696,384\\ 1,611,040\\ 410,240\\ 534,506\\ 44,902\\ 0\\ 32,905,560\\ 65,000\\ \end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 34,414,517\\ 7,672,037\\ 4,549,242\\ 4,486,431\\ 0\\ 12,937,669\\ 1,690,686\\ 419,788\\ 714,632\\ 68,902\\ 0\\ 32,539,387\\ 335,000\\ \end{array}$
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\\ 32,836,402\\ 6,773,257\\ 4,625,703\\ 4,625,703\\ 4,317,683\\ 0\\ 12,696,384\\ 1,591,666\\ 412,174\\ 525,254\\ 44,902\\ 0\\ 30,987,023\\ 65,000\\ 24,728\\ \end{array}$	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ 7,864,687\\ 4,614,958\\ 5,128,843\\ 0\\ 12,696,384\\ 1,611,040\\ 410,240\\ 534,506\\ 44,902\\ 0\\ 32,905,560\\ 65,000\\ 24,728\\ \end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 34,414,517\\ 7,672,037\\ 4,549,242\\ 4,486,431\\ 0\\ 12,937,669\\ 1,690,686\\ 419,788\\ 714,632\\ 68,902\\ 0\\ 32,539,387\\ 335,000\\ 65,105\\ \end{array}$
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\\ 32,836,402\\ 6,773,257\\ 4,625,703\\ 4,317,683\\ 0\\ 12,696,384\\ 1,591,666\\ 412,174\\ 525,254\\ 44,902\\ 0\\ 30,987,023\\ 65,000\\ \end{array}$	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ 7,864,687\\ 4,614,958\\ 5,128,843\\ 0\\ 12,696,384\\ 1,611,040\\ 410,240\\ 534,506\\ 440,902\\ 0\\ 32,905,560\\ 65,000\\ 24,728\\ 2,500,000\\ \end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 34,414,517\\ 7,672,037\\ 4,549,242\\ 4,486,431\\ 0\\ 12,937,669\\ 1,690,686\\ 419,788\\ 714,632\\ 68,902\\ 0\\ 32,539,387\\ 335,000\\ \end{array}$
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures : Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\\ 32,836,402\\ 6,773,257\\ 4,625,703\\ 4,317,683\\ 0\\ 12,696,384\\ 1,591,666\\ 412,174\\ 525,254\\ 44,902\\ 0\\ 30,987,023\\ 65,000\\ 24,728\\ 2,500,000\\ \end{array}$	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ 7,864,687\\ 4,614,958\\ 5,128,843\\ 0\\ 12,696,384\\ 1,611,040\\ 410,240\\ 534,506\\ 44,902\\ 0\\ 32,905,560\\ 65,000\\ 24,728\\ \end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 34,414,517\\ 7,672,037\\ 4,549,242\\ 4,486,431\\ 0\\ 12,937,669\\ 1,690,686\\ 419,788\\ 714,632\\ 68,902\\ 0\\ 32,539,387\\ 335,000\\ 65,105\\ 2,500,000\\ \end{array}$
State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,401,308\\ 2,058,106\\ 297,680\\ 850,000\\ 1,117,666\\ 32,802,644\\ 0\\ 0\\ 33,758\\ 32,836,402\\ 6,773,257\\ 4,625,703\\ 4,317,683\\ 0\\ 12,696,384\\ 1,591,666\\ 412,174\\ 525,254\\ 44,902\\ 0\\ 30,987,023\\ 65,000\\ 24,728\\ 2,500,000\\ 0\\ \end{array}$	$\begin{array}{c} 3,951,539\\ 1,236,499\\ 9,974,832\\ 2,068,200\\ 297,680\\ 850,000\\ 1,151,309\\ 33,419,905\\ 696,407\\ 0\\ 33,758\\ 34,150,070\\ 7,864,687\\ 4,614,958\\ 5,128,843\\ 0\\ 12,696,384\\ 1,611,040\\ 410,240\\ 534,506\\ 44,902\\ 0\\ 32,905,560\\ 65,000\\ 24,728\\ 2,500,000\\ 0\\ \end{array}$	$\begin{array}{c} 4,387,964\\ 1,653,321\\ 9,223,946\\ 2,282,744\\ 368,120\\ 850,000\\ 1,352,279\\ 34,414,517\\ 0\\ 0\\ 34,414,517\\ 7,672,037\\ 4,549,242\\ 4,486,431\\ 0\\ 12,937,669\\ 1,690,686\\ 419,788\\ 714,632\\ 68,902\\ 0\\ 32,539,387\\ 335,000\\ 65,105\\ 2,500,000\\ 0\\ \end{array}$

		SR: X DS: X CP: X	
REVENUES Property Taxes:	1997 BUDGET 72,789,396	1997 AMENDED 72,789,396	1998 BUDGET 76,353,924
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	598,541	598,541	628,500
Federal Grants:	22,257,604	21,272,001	22,521,198
State General Purpose Aid:	10,876,996	10,876,996	11,202,740
State Categorical Aid:	35,157,826	40,294,036	34,911,163
Charges for Services:	10,249,125	9,409,264	10,533,771
Fines and Forfeits:	1,143,782	1,143,782	1,219,045
Interest on Investments:	2,906,341	2,906,631	2,191,988
Miscellaneous Revenues:	30,013,064	23,904,955	25,455,493
Total Revenues: Proceeds from Bond Sales:	185,992,675	183,195,602	185,017,822
Other Financing Sources:	2,020,000	2,020,000	1,410,100
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	0	185,215,602	0
<u>CURRENT EXPENDITURES</u>	188,012,675	165,215,002	186,427,922
General Government:	41,821,949	44,032,020	46,854,180
Public Safety:	10,001,928	10,621,950	10,765,375
Streets and Highways (excluding construction):	5,535,442	5,740,214 4,898,919	5,594,339
Sanitation: Human Services:	3,905,256 58,608,355	61,963,744	5,624,038 57,205,200
Health:	6,654,044	7,093,499	7,128,008
Culture and Recreation:	8,316,078	8,594,992	9,005,677
Conservation of Natural Resources:	987,340	1,173,328	1,216,304
Economic Development:	2,918,815	3,153,062	3,116,723
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	138,749,207	147,271,728	146,509,844
Debt Service - Principal:	4,020,000	4,020,000	36,025,000
Interest and Fiscal Charges:	5,278,691	5,278,691	3,898,635
Streets and Highways Construction:	31,467,244	44,341,250	32,648,672
Capital Outlays:	30,664,709	31,670,307	20,255,137
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	-
Total Expenditures & Other Financing Uses:	210,179,851	232,581,976	239,337,288
Name of County:DODGEEco	onomic Region :S	outheastern	
dopted Budgets for the following funds: GF: R & B:	HS: C	DSR: DS: CP:	
REVENUES	1007 DUDCET		
	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	0	0	0
Property Taxes: All Other Taxes:	0 0	0 0	0 0
Property Taxes: All Other Taxes: Special Assessments:	0 0 0	0 0 0	0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	0 0	0 0 0 0	0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	0 0 0 0	0 0 0 0 0	0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	0 0 0 0	0 0 0 0 0	0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Transfers From Other Funds: Total Revenues and Other Financing Sources:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Adopted Budgets for the following funds: GF: X R & B:	X HS: X OS	SR: X DS: X CP: X	
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGE
Property Taxes:	9,113,951	9,113,951	9,460,112
All Other Taxes:	0	0	0
Special Assessments: Licenses and Permits:	0	0	0
	368,700	368,700	366,465
Federal Grants: State General Purpose Aid:	1,587,634	1,587,634	1,778,873
State Categorical Aid:	1,681,354 4,633,559	1,681,354 4,633,559	1,888,787 4,906,876
-			
Charges for Services: Fines and Forfeits:	1,720,812 153,000	1,720,812 153,000	2,149,188 198,350
Interest on Investments:	305,000	305,000	400,000
Miscellaneous Revenues:	1,809,483	1,809,483	1,285,646
Total Revenues:	21,373,493	21,373,493	22,434,297
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	ů 0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	21,373,493	21,373,493	22,434,297
CURRENT EXPENDITURES	2,250,596	2,250,596	5,216,597
General Government: Public Safety:	2,485,812	2,485,812	2,472,812
Streets and Highways (excluding construction):	3,077,900	3,077,900	2,670,000
Sanitation:	2,601,197	2,601,197	5,000
Human Services:	6,716,414	6,716,414	6,765,956
Health: Culture and Recreation:	250,000	250,000	250,000
Conservation of Natural Resources:	560,994 207,299	560,994 207,299	613,581 233,771
Economic Development:	35,253	35,253	33,000
Miscellaneous Current Expenditures:	0	0	163,000
Total Current Expenditures:	18,185,465	18,185,465	18,423,717
Debt Service - Principal:	540,000	540,000	570,000
Interest and Fiscal Charges:	312,437	312,437	284,384
Streets and Highways Construction:	1,900,000	1,900,000	2,500,000
Capital Outlays:	0	0	561,824
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	20,937,902	20,937,902	22,339,925
Iame of County: FARIBAULT Eco	onomic Region :So	outh Central	
dopted Budgets for the following funds: GF: X R & B:	X HS: X OS	SR: X DS: X CP: X	
	X HS: X OS 1997 BUDGET	1997 AMENDED	1998 BUDGE
REVENUES Property Taxes:	1997 BUDGET 4,212,427	<u>1997 AMENDED</u> 4,212,427	1998 BUDGE 4,371,551
REVENUES Property Taxes: All Other Taxes:	1997 BUDGET 4,212,427 33,300	<u>1997 AMENDED</u> 4,212,427 33,300	<u>1998 BUDGE</u> 4,371,551 34,000
REVENUES Property Taxes: All Other Taxes: Special Assessments:	1997 BUDGET 4,212,427 33,300 30,000		1998 BUDGE 4,371,551 34,000 30,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1997 BUDGET 4,212,427 33,300 30,000 970	1997 AMENDED 4,212,427 33,300 30,000 970	
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1997 BUDGET 4,212,427 33,300 30,000 970 0	1997 AMENDED 4,212,427 33,300 30,000 970 0	<u>1998 BUDGE</u> 4,371,551 34,000 30,000 970 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 0	1997 AMENDED 4,212,427 33,300 30,000 970 0 1,005,823	<u>1998 BUDGE</u> 4,371,551 34,000 30,000 970 0 1,009,413
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700	1997 AMENDED 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700	<u>1998 BUDGE</u> 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100	1997 AMENDED 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100	<u>1998 BUDGE</u> 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000	1997 AMENDED 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000	<u>1998 BUDGE</u> 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000	1997 AMENDED 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000	<u>1998 BUDGE</u> 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700	1997 AMENDED 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700	<u>1998 BUDGE</u> 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020	1997 AMENDED 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000	<u>1998 BUDGE</u> 4,371,551 34,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0	1997 AMENDED 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0	<u>1998 BUDGE</u> 4,371,551 34,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020	1997 AMENDED 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020	<u>1998 BUDGE</u> 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100 0	1997 AMENDED 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100	<u>1998 BUDGE'</u> 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100 0 9,970,120	1997 AMENDED 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100 0 9,970,120	<u>1998 BUDGE'</u> 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841
REVENUES REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100 0 9,970,120 1,516,190	1997 AMENDED 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100 0 9,970,120 1,516,190	<u>1998 BUDGE'</u> 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100 0 9,970,120 1,516,190 999,458	1997 AMENDED 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100 0 9,970,120 1,516,190 999,458	<u>1998 BUDGE</u> 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400 1,048,990
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction):	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100 0 9,970,120 1,516,190	1997 AMENDED 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100 0 9,970,120 1,516,190	<u>1998 BUDGE</u> 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100 0 9,970,120 1,516,190 999,458 2,124,900	1997 AMENDED 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100 0 9,970,120 1,516,190 999,458 2,124,900	<u>1998 BUDGE</u> 4,371,551 34,000 30,000 970 0 1,009,413 3,691,105 271,600 69,000 222,602 129,700 9,829,941 0 468,900 0 10,298,841 1,581,400 1,048,990 2,156,234
REVENUES Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100 0 9,970,120 1,516,190 999,458 2,124,900 102,750 1,060,000 0	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \underline{4,212,427} \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 9,9970,120 \\ 1,516,190 \\ 9,9970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ \end{array}$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 4,371,551\\ 34,000\\ 30,000\\ 970\\ 0\\ 1,009,413\\ 3,691,105\\ 271,600\\ 69,000\\ 222,602\\ 129,700\\ 9,829,941\\ 0\\ 468,900\\ 0\\ 10,298,841\\ 1,581,400\\ 1,048,990\\ 2,156,234\\ 102,750\\ 1,086,266\\ 0\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	$\begin{array}{c} \textbf{1997 BUDGET} \\ \hline \textbf{4},212,427 \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ 271,520 \\ \end{array}$	$\begin{array}{c c} \underline{1997 \ AMENDED} \\ \underline{4,212,427} \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ 271,520 \\ \end{array}$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 4,371,551\\ 34,000\\ 30,000\\ 970\\ 0\\ 1,009,413\\ 3,691,105\\ 271,600\\ 69,000\\ 222,602\\ 129,700\\ 9,829,941\\ 0\\ 468,900\\ 0\\ 10,298,841\\ 1,581,400\\ 1,048,990\\ 2,156,234\\ 102,750\\ 1,086,266\\ 0\\ 280,439\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{c} \textbf{1997 BUDGET} \\ \hline \textbf{4},212,427 \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ 271,520 \\ 215,182 \\ \end{array}$	$\begin{array}{c c} \hline 1997 \ AMENDED \\ \hline 4,212,427 \\ 33,300 \\ 30,000 \\ 970 \\ \hline 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ \hline 0 \\ 453,100 \\ \hline 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ \hline 0 \\ 271,520 \\ 215,182 \\ \end{array}$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 4,371,551\\ 34,000\\ 30,000\\ 970\\ 0\\ 1,009,413\\ 3,691,105\\ 271,600\\ 69,000\\ 222,602\\ 129,700\\ 9,829,941\\ 0\\ 468,900\\ 0\\ 10,298,841\\ 1,581,400\\ 1,048,990\\ 2,156,234\\ 102,750\\ 1,086,266\\ 0\\ 280,439\\ 230,032\\ \end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	$\begin{array}{c} \textbf{1997 BUDGET} \\ \hline \textbf{4},212,427 \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ 271,520 \\ 215,182 \\ 121,500 \\ \end{array}$	$\begin{array}{c c} \underline{1997 \ AMENDED} \\ 4,212,427 \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ 271,520 \\ 215,182 \\ 121,500 \\ \end{array}$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 4,371,551\\ 34,000\\ 30,000\\ 970\\ 0\\ 1,009,413\\ 3,691,105\\ 271,600\\ 69,000\\ 222,602\\ 129,700\\ 9,829,941\\ 0\\ 468,900\\ 0\\ 10,298,841\\ 1,581,400\\ 1,048,990\\ 2,156,234\\ 102,750\\ 1,086,266\\ 0\\ 0\\ 280,439\\ 230,032\\ 113,500\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{c} \textbf{1997 BUDGET} \\ \hline \textbf{4},212,427 \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ 271,520 \\ 215,182 \\ 121,500 \\ 507,832 \\ \end{array}$	$\begin{array}{c} \underline{1997 \ AMENDED} \\ 4,212,427 \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ 271,520 \\ 215,182 \\ 121,500 \\ 507,832 \\ \end{array}$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 4,371,551\\ 34,000\\ 30,000\\ 970\\ 0\\ 1,009,413\\ 3,691,105\\ 271,600\\ 69,000\\ 222,602\\ 129,700\\ 9,829,941\\ 0\\ 468,900\\ 0\\ 10,298,841\\ 1,581,400\\ 1,048,990\\ 2,156,234\\ 102,750\\ 1,086,266\\ 0\\ 0\\ 280,439\\ 230,032\\ 113,500\\ 544,348 \end{array}$
REVENUES REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	$\begin{array}{c} \textbf{1997 BUDGET} \\ \hline \textbf{4},212,427 \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ 271,520 \\ 215,182 \\ 121,500 \\ 507,832 \\ 6,919,332 \\ \end{array}$	$\begin{array}{c} \underline{1997 \ AMENDED} \\ 4,212,427 \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ 271,520 \\ 215,182 \\ 121,500 \\ 507,832 \\ 6,919,332 \\ \end{array}$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 4,371,551\\ 34,000\\ 30,000\\ 970\\ 0\\ 1,009,413\\ 3,691,105\\ 271,600\\ 69,000\\ 222,602\\ 129,700\\ 9,829,941\\ 0\\ 468,900\\ 0\\ 10,298,841\\ 1,581,400\\ 1,048,990\\ 2,156,234\\ 102,750\\ 1,086,266\\ 0\\ 0\\ 280,439\\ 230,032\\ 113,500\\ 544,348\\ 7,143,959\end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	$\begin{array}{c} \textbf{1997 BUDGET} \\ \hline \textbf{4},212,427 \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ 271,520 \\ 215,182 \\ 121,500 \\ 507,832 \\ 6,919,332 \\ 370,000 \end{array}$	$\begin{array}{c} \underline{1997\ AMENDED} \\ 4,212,427 \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ 271,520 \\ 215,182 \\ 121,500 \\ 507,832 \\ 6,919,332 \\ 370,000 \\ \end{array}$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 4,371,551\\ 34,000\\ 30,000\\ 970\\ 0\\ 1,009,413\\ 3,691,105\\ 271,600\\ 69,000\\ 222,602\\ 129,700\\ 9,829,941\\ 0\\ 468,900\\ 0\\ 10,298,841\\ 1,581,400\\ 1,048,990\\ 2,156,234\\ 102,750\\ 1,086,266\\ 0\\ 280,439\\ 230,032\\ 113,500\\ 544,348\\ 7,143,959\\ 380,000 \end{array}$
REVENUES REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100 0 9,970,120 1,516,190 999,458 2,124,900 102,750 1,060,000 0 271,520 215,182 121,500 507,832 6,919,332 370,000 317,100	$\begin{array}{c} \underline{1997 AMENDED} \\ 4,212,427 \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ 271,520 \\ 215,182 \\ 121,500 \\ 507,832 \\ 6,919,332 \\ 370,000 \\ 317,100 \\ \end{array}$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 4,371,551\\ 34,000\\ 30,000\\ 970\\ 0\\ 1,009,413\\ 3,691,105\\ 271,600\\ 69,000\\ 222,602\\ 129,700\\ 9,829,941\\ 0\\ 468,900\\ 0\\ 10,298,841\\ 1,581,400\\ 1,048,990\\ 2,156,234\\ 102,750\\ 1,086,266\\ 0\\ 0\\ 280,439\\ 230,032\\ 113,500\\ 544,348\\ 7,143,959\end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100 0 9,970,120 1,516,190 999,458 2,124,900 102,750 1,060,000 0 271,520 215,182 121,500 507,832 6,919,332 370,000 317,100 2,038,367	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{4,212,427} \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 9,970,120 \\ 1,516,190 \\ 9,970,120 \\ 1,516,190 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 0 \\ 271,520 \\ 215,182 \\ 121,500 \\ 507,832 \\ 6,919,332 \\ 370,000 \\ 317,100 \\ 2,038,367 \\ \end{array}$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 4,371,551\\ 34,000\\ 30,000\\ 970\\ 0\\ 1,009,413\\ 3,691,105\\ 271,600\\ 69,000\\ 222,602\\ 129,700\\ 9,829,941\\ 0\\ 468,900\\ 0\\ 10,298,841\\ 1,581,400\\ 1,048,990\\ 2,156,234\\ 102,750\\ 1,086,266\\ 0\\ 280,439\\ 230,032\\ 113,500\\ 544,348\\ 7,143,959\\ 380,000\\ 309,450\\ \end{array}$
REVENUES Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1997 BUDGET 4,212,427 33,300 30,000 970 0 1,005,823 3,567,700 224,100 69,000 192,000 181,700 9,517,020 0 453,100 0 9,970,120 1,516,190 999,458 2,124,900 102,750 1,060,000 0 271,520 215,182 121,500 507,832 6,919,332 370,000 317,100	$\begin{array}{c} \underline{1997 AMENDED} \\ 4,212,427 \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ 271,520 \\ 215,182 \\ 121,500 \\ 507,832 \\ 6,919,332 \\ 370,000 \\ 317,100 \\ \end{array}$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGE'\\ 4,371,551\\ 34,000\\ 30,000\\ 970\\ 0\\ 1,009,413\\ 3,691,105\\ 271,600\\ 69,000\\ 222,602\\ 129,700\\ 9,829,941\\ 0\\ 468,900\\ 0\\ 10,298,841\\ 1,581,400\\ 1,048,990\\ 2,156,234\\ 102,750\\ 1,086,266\\ 0\\ 280,439\\ 230,032\\ 113,500\\ 544,348\\ 7,143,959\\ 380,000\\ 309,450\\ 3,596,000\\ \end{array}$
REVENUES Recent Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	$\begin{array}{c} \textbf{1997 BUDGET} \\ \textbf{4,212,427} \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ 271,520 \\ 215,182 \\ 121,500 \\ 507,832 \\ 6,919,332 \\ 370,000 \\ 317,100 \\ 2,038,367 \\ 318,000 \\ \end{array}$	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{4,212,427} \\ 33,300 \\ 30,000 \\ 970 \\ 0 \\ 1,005,823 \\ 3,567,700 \\ 224,100 \\ 69,000 \\ 192,000 \\ 181,700 \\ 9,517,020 \\ 0 \\ 453,100 \\ 0 \\ 9,970,120 \\ 1,516,190 \\ 999,458 \\ 2,124,900 \\ 102,750 \\ 1,060,000 \\ 0 \\ 271,520 \\ 215,182 \\ 121,500 \\ 507,832 \\ 6,919,332 \\ 370,000 \\ 317,100 \\ 2,038,367 \\ 318,000 \\ \end{array}$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGET \\ 4,371,551 \\ 34,000 \\ 30,000 \\ 970 \\ 0 \\ 1,009,413 \\ 3,691,105 \\ 271,600 \\ 69,000 \\ 222,602 \\ 129,700 \\ 9,829,941 \\ 0 \\ 468,900 \\ 0 \\ 10,298,841 \\ 1,581,400 \\ 1,048,990 \\ 2,156,234 \\ 102,750 \\ 1,086,266 \\ 0 \\ 280,439 \\ 230,032 \\ 113,500 \\ 544,348 \\ 7,143,959 \\ 380,000 \\ 309,450 \\ 3,596,000 \\ 451,700 \\ \end{array}$

		SR: X DS: X CP:	-
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes: All Other Taxes:	3,866,466 165,417	3,866,466 165,417	4,066,210 210,897
Special Assessments:	0	0	0
Licenses and Permits:	17,840	17,840	20,140
Federal Grants:	12,425,223	12,425,223	15,877,083
State General Purpose Aid:	1,291,809	1,291,809	1,309,115
State Categorical Aid:	0	0	0
Charges for Services:	1,491,152	1,491,152	1,626,263
Fines and Forfeits:	66,800	66,800	71,200
Interest on Investments:	325,000	325,000	325,000
Miscellaneous Revenues:	152,196	152,196	151,558
Total Revenues:	19,801,903	19,801,903	23,657,466
Proceeds from Bond Sales: Other Financing Sources:	0	0	0
Transfers From Other Funds:	5,300	5,300 0	21,479
Total Revenues and Other Financing Sources:	0		0
<u>CURRENT EXPENDITURES</u>	19,807,203	19,807,203	23,678,945
General Government:	1,911,128	1,911,128	2,221,626
Public Safety:	1,473,580	1,473,580	1,612,633
Streets and Highways (excluding construction):	2,334,006	2,334,006 721,291	2,504,117 605,861
Sanitation: Human Services:	721,291 3,193,588	3,193,588	3,506,925
Health:	1,078,836	1,078,836	1,147,879
Culture and Recreation:	129,577	129,577	134,637
Conservation of Natural Resources:	329,870	329,870	490,338
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	190,670	190,670	109,850
Total Current Expenditures:	11,362,546	11,362,546	12,333,866
Debt Service - Principal:	106,417	106,417	114,873 39,106
Interest and Fiscal Charges:	45,011 8,293,229	45,011 8,293,229	11,191,100
Streets and Highways Construction:	0,293,229	0,295,229	0
Capital Outlays: Other Financing Sources:	0	Ő	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	19,807,203	19,807,203	23,678,945
ame of County: FREEBORN Ed	conomic Region :Se	outheastern	
	conomic Region :So		-1
dopted Budgets for the following funds: GF: X R &	B: X HS: X O	SR: X DS: X CP: X	-
dopted Budgets for the following funds: $GF: X R \& REVENUES$	B: X HS: X O 1997 BUDGET	SR: X DS: X CP: X 1997 AMENDED	
dopted Budgets for the following funds: GF: X R &	B: X HS: X O	SR: X DS: X CP: X	-
dopted Budgets for the following funds: GF: X R & S <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments:	B: X HS: X O 1997 BUDGET 6,854,220	SR: X DS: X CP: X 1997 AMENDED 6,854,220	<u>1998 BUDGE</u> 7,047,447
dopted Budgets for the following funds: GF: X R & R REVENUES Property Taxes: All Other Taxes:	B: X HS: X O <u>1997 BUDGET</u> 6,854,220 0	SR: X DS: X CP: X 	<u>1998 BUDGE7</u> 7,047,447 0
dopted Budgets for the following funds: GF: X R & S <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments:	B: X HS: X O 1997 BUDGET 6,854,220 0 396,150	SR: X DS: X CP: X 1997 AMENDED 6,854,220 0 396,150	1998 BUDGE 7,047,447 0 328,325
dopted Budgets for the following funds: GF: X R & S REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	B: X HS: X O 1997 BUDGET 6,854,220 0 396,150 7,700	SR: X DS: X CP: X <u>1997 AMENDED</u> 6,854,220 0 396,150 7,700	1998 BUDGE 7,047,447 0 328,325 7,700
dopted Budgets for the following funds: GF: X R & S REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	B: X HS: X O 1997 BUDGET 6,854,220 0 396,150 7,700 2,433,714	SR: X DS: X CP: X 1997 AMENDED 6,854,220 0 396,150 7,700 2,433,714	<u>1998 BUDGET</u> 7,047,447 0 328,325 7,700 3,081,666
dopted Budgets for the following funds: GF: X R & R REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	B: X HS: X O 1997 BUDGET 6,854,220 0 396,150 7,700 2,433,714 1,853,322	SR: X DS: X CP: X 1997 AMENDED 6,854,220 0 396,150 7,700 2,433,714 1,853,322	1998 BUDGE 7,047,447 0 328,325 7,700 3,081,666 1,898,165
dopted Budgets for the following funds: GF: X R & S REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	B: X HS: X O 1997 BUDGET 6,854,220 0 396,150 7,700 2,433,714 1,853,322 6,892,591 2,552,025 237,000	SR: X DS: X CP: X 1997 AMENDED 6,854,220 0 396,150 7,700 2,433,714 1,853,322 6,892,591 2,552,025 237,000	<u>1998 BUDGET</u> 7,047,447 0 328,325 7,700 3,081,666 1,898,165 6,213,244 1,790,175 242,000
dopted Budgets for the following funds: GF: X R & R REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	B: X HS: X O 1997 BUDGET 6,854,220 0 396,150 7,700 2,433,714 1,853,322 6,892,591 2,552,025 237,000 709,000	SR: X DS: X CP: X 1997 AMENDED 6,854,220 0 396,150 7,700 2,433,714 1,853,322 6,892,591 2,552,025 237,000 709,000	<u>1998 BUDGET</u> 7,047,447 0 328,325 7,700 3,081,666 1,898,165 6,213,244 1,790,175 242,000 699,000
dopted Budgets for the following funds: GF: X R & S REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	B: X HS: X O 1997 BUDGET 6,854,220 0 396,150 7,700 2,433,714 1,853,322 6,892,591 2,552,025 237,000 709,000 785,267	SR: X DS: X CP: X 1997 AMENDED 6,854,220 0 396,150 7,700 2,433,714 1,853,322 6,892,591 2,552,025 237,000 709,000 615,147	<u>1998 BUDGET</u> 7,047,447 0 328,325 7,700 3,081,666 1,898,165 6,213,244 1,790,175 242,000 699,000 1,065,997
dopted Budgets for the following funds: GF: X R & S REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	B: X HS: X O 1997 BUDGET 6,854,220 0 396,150 7,700 2,433,714 1,853,322 6,892,591 2,552,025 237,000 709,000 785,267 22,720,989	SR: X DS: X CP: X 1997 AMENDED 6,854,220 0 396,150 7,700 2,433,714 1,853,322 6,892,591 2,552,025 237,000 709,000 615,147 22,550,869	<u>1998 BUDGET</u> 7,047,447 0 328,325 7,700 3,081,666 1,898,165 6,213,244 1,790,175 242,000 699,000 1,065,997 22,373,719
dopted Budgets for the following funds: GF: X R & S REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	B: X HS: X O 1997 BUDGET 6,854,220 0 396,150 7,700 2,433,714 1,853,322 6,892,591 2,552,025 237,000 709,000 785,267 22,720,989 0	SR: X DS: X CP: X 1997 AMENDED 6,854,220 0 396,150 7,700 2,433,714 1,853,322 6,892,591 2,552,025 237,000 709,000 615,147 22,550,869 0	<u>1998 BUDGET</u> 7,047,447 0 328,325 7,700 3,081,666 1,898,165 6,213,244 1,790,175 242,000 699,000 1,065,997 22,373,719 0
dopted Budgets for the following funds: GF: X R & S REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	B: X HS: X O 1997 BUDGET 6,854,220 0 396,150 7,700 2,433,714 1,853,322 6,892,591 2,552,025 237,000 709,000 785,267 22,720,989 0 295,000	SR: X DS: X CP: X 1997 AMENDED 6,854,220 0 396,150 7,700 2,433,714 1,853,322 6,892,591 2,552,025 237,000 709,000 615,147 22,550,869 0 295,000	<u>1998 BUDGET</u> 7,047,447 0 328,325 7,700 3,081,666 1,898,165 6,213,244 1,790,175 242,000 699,000 1,065,997 22,373,719 0 184,000
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lopted Budgets for the following funds: $GF: X$ R & B		SR: X DS: X CP:	-
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	11,967,051 0	11,967,051 0	13,656,374 0
All Other Taxes: Special Assessments:	0	0	0
Licenses and Permits:	170,609	170,609	291,543
Federal Grants:	2,017,580	2,017,580	1,949,607
State General Purpose Aid:	1,475,715	1,475,715	1,070,118
State Categorical Aid:	6,878,271	6,878,271	8,524,926
Charges for Services:	2,211,710	2,211,710	1,556,959
Fines and Forfeits:	207,500	207,500	248,300
Interest on Investments:	535,500	535,500	535,400
Miscellaneous Revenues:	943,063	943,063	1,038,309
Total Revenues:	26,406,999	26,406,999	28,871,536
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	1,855,931	1,855,931	1,509,802
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	28,262,930	28,262,930	30,381,338
CURRENT EXPENDITURES General Government:	3,910,115	3,910,115	4,654,448
Public Safety:	3,912,192	3,912,192	4,299,336
Streets and Highways (excluding construction):	3,598,500	3,598,500	3,528,159
Sanitation:	385,187	385,187	391,160
Human Services:	7,205,950	7,205,950	7,205,950
Health: Culture and Recreation:	2,446,345 328,090	2,446,345 328,090	2,450,123 337,291
Conservation of Natural Resources:	233,332	233,332	421,894
Economic Development:	701,474	701,474	638,261
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	22,721,185	22,721,185	23,926,622
Debt Service - Principal:	570,000	570,000	910,000
Interest and Fiscal Charges:	925,956	925,956	909,616
Streets and Highways Construction:	3,667,100	3,667,100	4,635,100
Capital Outlays:	378,689	378,689	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expanditures & Other Einsneing User			20 201 220
Total Expenditures & Other Financing Uses:	28,262,930	28,262,930	30,381,338
	onomic Region :W		30,381,338
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me of County: GRANT Ecc opted Budgets for the following funds: GF: X R & B EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues Total Revenues and Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	$\begin{array}{c c} \textbf{onomic Region :W} \\ \hline \textbf{K} & \textbf{HS: } & \textbf{K} & \textbf{OS} \\ \hline \textbf{1997 BUDGET} \\ \hline \textbf{1,901,091} & 74,300 & 0 \\ \hline \textbf{50} & 50 & 50 \\ \hline \textbf{697,423} & 935,148 \\ 3,513,723 & 745,495 & 1,000 & 40,000 \\ 510,336 & \textbf{8,418,566} & 0 & 0 \\ \hline \textbf{0} & \textbf{0} & \textbf{0} \\ \hline \textbf{0} & \textbf{0} & 0 \\ \hline \textbf{0} & \textbf{0} & \textbf{0} \\ \hline \textbf{0} & \textbf{0} & 0 \\ \hline \textbf{0} & \textbf{0} & \textbf{0} \\ \hline \textbf{0} & \textbf{0} & 0 \\ \hline \textbf{0} & \textbf{0} & \textbf{0} \\ \hline \textbf{0} \hline \textbf{0} \hline \textbf{0} \\ \hline \textbf{0} \hline \textbf$	Test Central SR: X DS: X CP: 1997 1997 $AMENDED$ $1,901,091$ $74,300$ 0 50 $697,423$ $935,148$ $3,513,723$ $745,495$ $1,000$ $40,000$ $183,796$ $8,092,026$ 0	1998 BUDGET 2,279,884 89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0,554,565 0 0,00 0 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0 0 0 5,844,606 70,000 12,450 968,795
Ime of County: GRANT Ecc opted Budgets for the following funds: GF: X R & B EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Current Expenditures General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	$\begin{array}{c c} \textbf{onomic Region :W} \\ \hline \textbf{X} & \textbf{HS: } \hline \textbf{X} & \textbf{OS} \\ \hline \textbf{1997 BUDGET} \\ \hline \textbf{1,901,091} \\ 74,300 \\ 0 \\ 50 \\ \hline \textbf{50} \\ 697,423 \\ 935,148 \\ 3,513,723 \\ 745,495 \\ 1,000 \\ 40,000 \\ 510,336 \\ 8,418,566 \\ 0 \\ 0 \\ 0 \\ 8,418,566 \\ 1,434,980 \\ 623,447 \\ 1,020,488 \\ 0 \\ 0 \\ 1,349,787 \\ 627,007 \\ 58,518 \\ 78,480 \\ 0 \\ 0 \\ 5,192,707 \\ 70,000 \\ 15,320 \\ 2,855,539 \\ 285,000 \\ \end{array}$	Test Central SR: $[X]$ DS: $[X]$ CP: [1997 AMENDED 1,901,091 74,300 0 0 50 697,423 935,148 3,513,723 745,495 1,000 40,000 183,796 8,092,026 0 0 0 8,092,026 0 1,434,980 623,447 1,020,488 0 1,349,787 627,007 58,518 78,480 0 0 5,192,707 70,000 15,320 2,855,539 210,000 10	1998 BUDGET 2,279,884 89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 1,554,502 643,733 1,087,367 0 1,582,585 832,866 63,762 79,791 0 5,844,606 70,000 12,450 968,795 300,000
Imme of County: GRANT Ecc Iopted Budgets for the following funds: GF: X R & B EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	$\begin{array}{c c} \textbf{onomic Region :W} \\ \hline \textbf{K} & \textbf{HS: } & \textbf{K} & \textbf{OS} \\ \hline \textbf{1997 BUDGET} \\ \hline \textbf{1,901,091} & 74,300 & 0 \\ \hline \textbf{50} & 50 & 50 \\ \hline \textbf{697,423} & 935,148 \\ 3,513,723 & 745,495 & 1,000 & 40,000 \\ 510,336 & \textbf{8,418,566} & 0 & 0 \\ \hline \textbf{0} & \textbf{0} & \textbf{0} \\ \hline \textbf{0} & \textbf{0} & 0 \\ \hline \textbf{0} & \textbf{0} & \textbf{0} \\ \hline \textbf{0} & \textbf{0} & 0 \\ \hline \textbf{0} & \textbf{0} & \textbf{0} \\ \hline \textbf{0} & \textbf{0} & 0 \\ \hline \textbf{0} & \textbf{0} & \textbf{0} \\ \hline \textbf{0} \hline \textbf{0} \hline \textbf{0} \\ \hline \textbf{0} \hline \textbf$	Test Central SR: X DS: X CP: 1997 1997 $AMENDED$ $1,901,091$ $74,300$ 0 50 $697,423$ $935,148$ $3,513,723$ $745,495$ $1,000$ $40,000$ $183,796$ $8,092,026$ 0	1998 BUDGET 2,279,884 89,300 0 50 390,054 554,565 2,359,664 941,581 0 55,000 525,753 7,195,851 0 1,582,585 832,866 63,762 79,791 0 0 0 5,844,606 70,000 12,450 968,795

Adopted Budgets for the following funds: $GF: X$ R & B:		R: X DS: X CP: X	
REVENUES	1997 BUDGET	1997 AMENDED	<u>1998 BUDGET</u>
Property Taxes: All Other Taxes:	348,774,202 1,013,589	348,774,202 1,013,589	364,415,473 1,281,841
Special Assessments:	0	1,015,587	1,201,041
Licenses and Permits:	3,169,625	3,169,625	3,492,125
Federal Grants:	88,741,717	87,989,987	93,730,514
State General Purpose Aid:	35,399,148	35,399,148	35,718,864
State Categorical Aid:	156,487,721	160,002,966	188,218,173
Charges for Services:	60,695,057	64,732,082	72,986,315
Fines and Forfeits:	2,006,886	2,006,886	3,492,125
Interest on Investments:	20,742,151	20,742,151	18,500,000
Miscellaneous Revenues:	148,498,938	150,344,005	145,723,222
Total Revenues:	865,529,034	874,174,641	927,558,652
Proceeds from Bond Sales:	0	0	0
Other Financing Sources: Transfers From Other Funds:	0	0	0
	0	0	0
Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	865,529,034	874,174,641	927,558,652
General Government:	58,721,752	57,125,816	67,448,690
Public Safety:	185,721,098	187,087,821	192,413,408
Streets and Highways (excluding construction):	16,874,650	18,974,650	17,963,822
Sanitation:	0	0 379,433,023	0 412,753,598
Human Services: Health:	377,348,145 43,734,546	45,264,913	47,853,555
Culture and Recreation:	26,897,320	26,912,320	28,118,241
Conservation of Natural Resources:	1,181,285	1,181,285	1,230,121
Economic Development:	50,000	50,000	50,000
Miscellaneous Current Expenditures:	27,610,704	26,161,926	26,886,809
Total Current Expenditures:	738,139,500	742,191,754	794,718,244
Debt Service - Principal:	23,195,000	23,195,000	27,879,511
Interest and Fiscal Charges:	3,222,710	3,222,710	4,800,000
Streets and Highways Construction:	2,866,276	2,866,276	2,998,956
Capital Outlays:	98,105,548	102,698,901	97,161,941
Other Financing Sources:	0	0	0
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	865,529,034	-	927,558,652
		874,174,641 outheastern	,,,
Tame of County: HOUSTON Eco	nomic Region :So	outheastern	7
Image: ame of County: HOUSTON Eco dopted Budgets for the following funds: GF: X R & B:	nomic Region :So X HS: X OS	outheastern R: DS: CP: []
Iame of County: HOUSTON Eco .dopted Budgets for the following funds: GF: X R & B: REVENUES	nomic Region :So X HS: X OS 1997 BUDGET	butheastern SR: DS: CP: [1997 AMENDED] 1998 BUDGET
Iame of County: HOUSTON Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes:	nomic Region :Sc X HS: X OS 1997 BUDGET 3,556,804	butheastern BR: DS: CP: [1997 AMENDED 3,556,804	1998 BUDGET 3,716,055
ame of County: HOUSTON Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes:	nomic Region :So X HS: X OS 1997 BUDGET	butheastern SR: DS: CP: [1997 AMENDED] 1998 BUDGET
Image: angle of County: HOUSTON Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes:	nomic Region :So X HS: X OS 1997 BUDGET 3,556,804 105,435	Dutheastern IR: DS: CP: [1997 AMENDED 3,556,804 105,435	1998 BUDGE 3,716,055 184,485
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Image: angle of County: HOUSTON Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: Federal Grants: Federal Grants:	nomic Region :Sc X HS: X OS 1997 BUDGET 3,556,804 105,435 0 12,900 974,183	Dutheastern DS: DS: CP: [1997 AMENDED 3,556,804 105,435 0 12,900 974,183	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681
Iame of County: HOUSTON Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Licenses and Permits:	nomic Region :So X HS: X OS 1997 BUDGET 3,556,804 105,435 0 12,900 974,183 1,295,932	Jutheastern iR: DS: CP: [1997 AMENDED 3,556,804 105,435 0 12,900 974,183 1,295,932	1998 BUDGE 3,716,055 184,485 0 13,650 1,285,681 1,298,831
Image: angle of County: HOUSTON Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State General Purpose Aid:	nomic Region :Sc X HS: X OS 1997 BUDGET 3,556,804 105,435 0 12,900 974,183 1,295,932 3,341,158	Jutheastern IR: DS: CP: [1997 AMENDED 3,556,804 105,435 0 12,900 974,183 1,295,932 3,341,158	1998 BUDGE 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576
Iame of County: HOUSTON Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	nomic Region :So X HS: X OS 1997 BUDGET 3,556,804 105,435 0 12,900 974,183 1,295,932	Jutheastern iR: DS: CP: [1997 AMENDED 3,556,804 105,435 0 12,900 974,183 1,295,932	1998 BUDGE 3,716,055 184,485 0 13,650 1,285,681 1,298,831
Iame of County: HOUSTON Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	nomic Region :So X HS: X OS 1997 BUDGET 3,556,804 105,435 0 12,900 974,183 1,295,932 3,341,158 1,268,263	Ds: CP: [1997 AMENDED 3,556,804 105,435 0 12,900 974,183 1,295,932 3,341,158 1,268,263	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107
Iame of County: HOUSTON Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Charges for Services: Fines and Forfeits:	nomic Region :So X HS: X OS 1997 BUDGET 3,556,804 105,435 0 12,900 974,183 1,295,932 3,341,158 1,268,263 69,500	Ds: CP: [1997 AMENDED 3,556,804 105,435 0 12,900 974,183 1,295,932 3,341,158 1,268,263 69,500	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000
Iame of County: HOUSTON Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	nomic Region :Sc X HS: X OS 1997 BUDGET 3,556,804 105,435 0 12,900 974,183 1,295,932 3,341,158 1,268,263 69,500 195,500	DS: CP: CP: <td>1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400</td>	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400
Iame of County: HOUSTON Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Proceeds from Bond Sales: Proceeds from Bond Sales:	nomic Region :So X HS: X OS 1997 BUDGET 3,556,804 105,435 0 12,900 974,183 1,295,932 3,341,158 1,268,263 69,500 195,500 373,375	Ds: CP: CP: <td>1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980</td>	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980
Tame of County: HOUSTON Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	nomic Region :So X HS: X OS 1997 BUDGET 3,556,804 105,435 0 12,900 974,183 1,295,932 3,341,158 1,268,263 69,500 195,500 373,375 11,193,050	Jutheastern JS: CP: 1997 AMENDED 3,556,804 105,435 0 12,900 974,183 1,295,932 3,341,158 1,268,263 69,500 195,500 373,375 11,193,050 0 0	1998 BUDGET 3,716,055 184,485 0 13,650 1,285,681 1,298,831 6,813,576 1,382,107 72,000 134,400 482,980 15,383,765
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Adopted Budgets for the following funds: $GF: X$ R & B:	X HS: X OS	R: X DS: CP:	J
<u>REVENUES</u>	1997 BUDGET	1997 AMENDED	1998 BUDGE
Property Taxes:	4,535,842	4,535,842	4,581,672
All Other Taxes:	264,756	264,756	293,007
Special Assessments: Licenses and Permits:	1,045,000 121,125	1,045,000	1,191,600
		121,125	125,170
Federal Grants:	1,219,324	1,219,324	1,416,188
State General Purpose Aid:	1,763,097	1,763,097	883,074
State Categorical Aid:	3,291,259	3,291,259	4,159,511
Charges for Services:	483,987	483,987	491,064
Fines and Forfeits:	733,250	733,250	735,100
Interest on Investments:	250,000	250,000	275,000
Miscellaneous Revenues:	617,085	617,085	1,247,160
Total Revenues:	14,324,725	14,324,725	15,398,546
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	378,586	378,586	262,063
Total Revenues and Other Financing Sources:	14,703,311	14,703,311	15,660,609
CURRENT EXPENDITURES	2 502 140	2,503,149	2,781,871
General Government:	2,503,149 1,332,719	1,332,719	1,394,563
Public Safety:	2,444,400	2,444,400	2,838,000
Streets and Highways (excluding construction):	1,447,400	1,447,406	1,347,250
Sanitation: Human Services:	4,832,224	4,832,224	4,833,979
Health:	75,439	75,439	75,439
Culture and Recreation:	199,430	199,430	90,037
Conservation of Natural Resources:	647,741	647,741	975,445
Economic Development:	25,110	25,110	16,800
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	13,507,618	13,507,618	14,353,384
-	0	0	0
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges: Streets and Highways Construction:	1,297,000	1,297,000	1,111,700
÷ .	377,500	377,500	889,740
Capital Outlays: Other Financing Sources:	0	0	0
Transfer to Other Funds:	80,000	80,000	80,000
Total Expenditures & Other Financing Uses:	15,262,118	15,262,118	16,434,824
dopted Budgets for the following funds: $GF: X$ R & B:	X HS: X OS	R: X DS: X CP:	1
			J
REVENUES	1997 BUDGET	<u>1997 AMENDED</u>	1998 BUDGE
<u>REVENUES</u> Property Taxes:			1998 BUDGE7 7,306,425
	1997 BUDGET 7,303,425 0	<u>1997 AMENDED</u> 7,303,425 0	7,306,425 0
Property Taxes: All Other Taxes: Special Assessments:	1997 BUDGET 7,303,425 0 0	<u>1997 AMENDED</u> 7,303,425 0 0	7,306,425 0 0
Property Taxes: All Other Taxes:	1997 BUDGET 7,303,425 0	<u>1997 AMENDED</u> 7,303,425 0	7,306,425 0
Property Taxes: All Other Taxes: Special Assessments:	1997 BUDGET 7,303,425 0 0	<u>1997 AMENDED</u> 7,303,425 0 0	7,306,425 0 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1997 BUDGET 7,303,425 0 0 226,256	1997 AMENDED 7,303,425 0 0 226,256	7,306,425 0 0 254,390
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971	1997 AMENDED 7,303,425 0 0 226,256 1,814,971	7,306,425 0 0 254,390 2,050,067
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1997 BUDGET 7,303,425 0 226,256 1,814,971 6,320,653 1,630,000	1997 AMENDED 7,303,425 0 226,256 1,814,971 6,320,653 1,630,000	7,306,425 0 0 254,390 2,050,067 5,290,984 2,047,000
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1997 BUDGET 7,303,425 0 226,256 1,814,971 6,320,653	1997 AMENDED 7,303,425 0 0 226,256 1,814,971 6,320,653	7,306,425 0 254,390 2,050,067 5,290,984
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1997 BUDGET 7,303,425 0 226,256 1,814,971 6,320,653 1,630,000 518,200	1997 AMENDED 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200	7,306,425 0 254,390 2,050,067 5,290,984 2,047,000 740,783
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700	1997 AMENDED 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700	7,306,425 0 0 254,390 2,050,067 5,290,984 2,047,000 740,783 205,750
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000	1997 AMENDED 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000	7,306,425 0 254,390 2,050,067 5,290,984 2,047,000 740,783 205,750 350,000 902,178
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1997 BUDGET 7,303,425 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247	1997 AMENDED 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042	7,306,425 0 0 254,390 2,050,067 5,290,984 2,047,000 740,783 205,750 350,000 902,178 19,147,577
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0	1997 AMENDED 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0	7,306,425 0 0 254,390 2,050,067 5,290,984 2,047,000 740,783 205,750 350,000 902,178 19,147,577 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0	1997 AMENDED 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0 0 0 0 0 0 0 0 0 0	1997 AMENDED 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0 0 0 0 0 0	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 0\\ 0\end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0	1997 AMENDED 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0 0 18,897,247	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 18,897,247 3,378,721	1997 AMENDED 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0 0 3,378,721	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0 0 18,897,247 3,378,721 2,120,267	1997 AMENDED 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0 18,897,247 3,378,721 2,120,267	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Current Expenditures General Government:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0 0 18,897,247 3,378,721 2,120,267 2,847,362	1997 AMENDED 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0 0 18,897,247 3,378,721 2,120,267 2,847,362	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0 0 18,897,247 3,378,721 2,120,267 2,847,362 175,000	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ 1,814,971 \\ 6,320,653 \\ 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ 18,897,247 \\ 0 \\ 0 \\ 18,897,247 \\ 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ 175,000 \\ \end{array}$	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0 0 18,897,247 3,378,721 2,120,267 2,847,362 175,000 7,992,242	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ 1,814,971 \\ 6,320,653 \\ 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ 18,897,247 \\ 0 \\ 0 \\ 18,897,247 \\ 0 \\ 0 \\ 18,897,247 \\ 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ 175,000 \\ 7,992,242 \\ \end{array}$	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 18,897,247 3,378,721 2,120,267 2,847,362 175,000 7,992,242 803,798	1997 AMENDED 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0 18,897,247 3,378,721 2,120,267 2,847,362 175,000 7,992,242 803,798	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ 869,528\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 18,897,247 3,378,721 2,120,267 2,847,362 175,000 7,992,242 803,798 222,490	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ 1,814,971 \\ 6,320,653 \\ 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ 18,897,247 \\ 0 \\ 0 \\ 0 \\ 18,897,247 \\ 0 \\ 0 \\ 18,897,247 \\ 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ \end{array}$	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ 869,528\\ 235,553\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0 18,897,247 3,378,721 2,120,267 2,847,362 175,000 7,992,242 803,798 222,490 452,455	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ 1,814,971 \\ 6,320,653 \\ 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ 18,897,247 \\ 0 \\ 0 \\ 0 \\ 18,897,247 \\ 0 \\ 0 \\ 18,897,247 \\ 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \end{array}$	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ 869,528\\ 235,553\\ 463,956\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 18,897,247 3,378,721 2,847,362 175,000 7,992,242 </td <td>$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ 1,814,971 \\ 6,320,653 \\ 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ 18,897,247 \\ 0 \\ 0 \\ 0 \\ 18,897,247 \\ 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \\ 0 \end{array}$</td> <td>$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ 869,528\\ 235,553\\ 463,956\\ 0\\ \end{array}$</td>	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ 1,814,971 \\ 6,320,653 \\ 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ 18,897,247 \\ 0 \\ 0 \\ 0 \\ 18,897,247 \\ 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \\ 0 \end{array}$	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ 869,528\\ 235,553\\ 463,956\\ 0\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 18,897,247 3,378,721 2,120,267 2,847,362 175,000 7,992,242 803,798 222,490 452,455 0 <td>$\begin{array}{c} \textbf{1997 AMENDED} \\ \hline \textbf{1997 AMENDED} \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ \hline 1,814,971 \\ 6,320,653 \\ 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ \hline 18,897,247 \\ 0 \\ 0 \\ 0 \\ \hline 18,897,247 \\ \hline 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ \hline 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \\ 0 \\ 342,630 \\ \end{array}$</td> <td>$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ 869,528\\ 235,553\\ 463,956\\ 0\\ 278,894\\ \end{array}$</td>	$\begin{array}{c} \textbf{1997 AMENDED} \\ \hline \textbf{1997 AMENDED} \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ \hline 1,814,971 \\ 6,320,653 \\ 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ \hline 18,897,247 \\ 0 \\ 0 \\ 0 \\ \hline 18,897,247 \\ \hline 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ \hline 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \\ 0 \\ 342,630 \\ \end{array}$	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ 869,528\\ 235,553\\ 463,956\\ 0\\ 278,894\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 18,897,247 3,378,721 2,120,267 2,847,362 175,000 7,992,242 803,798 222,490 452,455 0 <td>$\begin{array}{c} \textbf{1997 AMENDED} \\ \hline \textbf{1997 AMENDED} \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ \hline 1,814,971 \\ 6,320,653 \\ \hline 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ \hline 18,897,247 \\ 0 \\ 0 \\ 0 \\ \hline 18,897,247 \\ \hline 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ \hline 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \\ 0 \\ 342,630 \\ \hline 18,334,965 \\ \end{array}$</td> <td>$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ 869,528\\ 235,553\\ 463,956\\ 0\\ 278,894\\ 18,606,120\\ \end{array}$</td>	$\begin{array}{c} \textbf{1997 AMENDED} \\ \hline \textbf{1997 AMENDED} \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ \hline 1,814,971 \\ 6,320,653 \\ \hline 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ \hline 18,897,247 \\ 0 \\ 0 \\ 0 \\ \hline 18,897,247 \\ \hline 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ \hline 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \\ 0 \\ 342,630 \\ \hline 18,334,965 \\ \end{array}$	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ 869,528\\ 235,553\\ 463,956\\ 0\\ 278,894\\ 18,606,120\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0 0 18,897,247 3,378,721 2,120,267 2,847,362 175,000 7,992,242 803,798 222,490 452,455 0 342,630 18,334,965 290,000	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ 1,814,971 \\ 6,320,653 \\ 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ 18,897,247 \\ 0 \\ 0 \\ 0 \\ 18,897,247 \\ 0 \\ 0 \\ 18,897,247 \\ 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \\ 0 \\ 342,630 \\ 18,334,965 \\ 290,000 \\ \end{array}$	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ 869,528\\ 235,553\\ 463,956\\ 0\\ 278,894\\ 18,606,120\\ 310,000\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0 0 18,897,247 3,378,721 2,120,267 2,847,362 175,000 7,992,242 803,798 222,490 452,455 0 342,630 18,334,965 290,000 465,100	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ 1,814,971 \\ 6,320,653 \\ 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ 18,897,247 \\ 0 \\ 0 \\ 0 \\ 18,897,247 \\ 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \\ 0 \\ 342,630 \\ 18,334,965 \\ 290,000 \\ 465,100 \\ \end{array}$	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ 869,528\\ 235,553\\ 463,956\\ 0\\ 0\\ 278,894\\ 18,606,120\\ 310,000\\ 451,272\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1997 BUDGET 7,303,425 0 0 226,256 1,814,971 6,320,653 1,630,000 518,200 200,700 300,000 583,042 18,897,247 0 0 0 0 18,897,247 3,378,721 2,120,267 2,847,362 175,000 7,992,242 803,798 222,490 452,455 0 342,630 18,334,965 290,000 465,100 0	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 1997 \ AMENDED \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ \hline 1,814,971 \\ 6,320,653 \\ \hline 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ \hline 18,897,247 \\ 0 \\ 0 \\ 0 \\ \hline 18,897,247 \\ \hline 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ \hline 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \\ 0 \\ 342,630 \\ \hline 18,334,965 \\ 290,000 \\ 465,100 \\ 0 \\ \end{array}$	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ 869,528\\ 235,553\\ 463,956\\ 0\\ 278,894\\ 18,606,120\\ 310,000\\ 451,272\\ 0\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{r} \hline 1997 \ BUDGET \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ \hline 1,814,971 \\ 6,320,653 \\ \hline 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ \hline 18,897,247 \\ 0 \\ 0 \\ 0 \\ 0 \\ \hline 18,897,247 \\ \hline 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ \hline 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \\ 0 \\ 342,630 \\ \hline 18,334,965 \\ 290,000 \\ 465,100 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 $	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ 1,814,971 \\ 6,320,653 \\ 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ 18,897,247 \\ 0 \\ 0 \\ 0 \\ 18,897,247 \\ 0 \\ 0 \\ 18,897,247 \\ 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \\ 0 \\ 342,630 \\ 18,334,965 \\ 290,000 \\ 465,100 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 $	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ 869,528\\ 235,553\\ 463,956\\ 0\\ 278,894\\ 18,606,120\\ 310,000\\ 451,272\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	$\begin{array}{c} \hline 1997 \ BUDGET \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ \hline 1,814,971 \\ 6,320,653 \\ \hline 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ \hline 18,897,247 \\ 0 \\ 0 \\ 0 \\ 18,897,247 \\ 0 \\ 0 \\ 0 \\ 18,897,247 \\ \hline 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ \hline 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \\ 0 \\ 342,630 \\ \hline 18,334,965 \\ 290,000 \\ 465,100 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 $	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ 1,814,971 \\ 6,320,653 \\ 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ 18,897,247 \\ 0 \\ 0 \\ 0 \\ 0 \\ 18,897,247 \\ 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \\ 0 \\ 342,630 \\ 18,334,965 \\ 290,000 \\ 465,100 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 $	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ 869,528\\ 235,553\\ 463,956\\ 0\\ 278,894\\ 18,606,120\\ 310,000\\ 451,272\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{r} \hline 1997 \ BUDGET \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ \hline 1,814,971 \\ 6,320,653 \\ \hline 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ \hline 18,897,247 \\ 0 \\ 0 \\ 0 \\ 0 \\ \hline 18,897,247 \\ \hline 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ \hline 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \\ 0 \\ 342,630 \\ \hline 18,334,965 \\ 290,000 \\ 465,100 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 $	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 7,303,425 \\ 0 \\ 0 \\ 226,256 \\ 1,814,971 \\ 6,320,653 \\ 1,630,000 \\ 518,200 \\ 200,700 \\ 300,000 \\ 583,042 \\ 18,897,247 \\ 0 \\ 0 \\ 0 \\ 18,897,247 \\ 0 \\ 0 \\ 18,897,247 \\ 3,378,721 \\ 2,120,267 \\ 2,847,362 \\ 175,000 \\ 7,992,242 \\ 803,798 \\ 222,490 \\ 452,455 \\ 0 \\ 342,630 \\ 18,334,965 \\ 290,000 \\ 465,100 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 $	$\begin{array}{c} 7,306,425\\ 0\\ 0\\ 254,390\\ 2,050,067\\ 5,290,984\\ 2,047,000\\ 740,783\\ 205,750\\ 350,000\\ 902,178\\ 19,147,577\\ 0\\ 0\\ 0\\ 19,147,577\\ 3,719,606\\ 2,285,905\\ 3,363,923\\ 175,000\\ 7,213,755\\ 869,528\\ 235,553\\ 463,956\\ 0\\ 278,894\\ 18,606,120\\ 310,000\\ 451,272\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$

Adopted Budgets for the following funds: $GF: X$ R & B:		SR: X DS: X CP: X	
REVENUES	1997 BUDGET 15,680,210	1997 AMENDED 15,680,210	1998 BUDGET 17,074,345
Property Taxes: All Other Taxes:	400,000	400,000	400,000
Special Assessments:	0	0	0
Licenses and Permits:	35,030	35,030	38,650
Federal Grants:	4,495,000	4,495,000	4,526,448
State General Purpose Aid:	3,098,400	3,098,400	3,841,880
State Categorical Aid:	14,503,750	14,503,750	15,346,864
Charges for Services:	4,296,259	4,296,259	4,528,474
Fines and Forfeits:	350,000	350,000	382,531
Interest on Investments:	600,000	600,000	600,000
Miscellaneous Revenues:	2,048,900	2,048,900	739,384
Total Revenues:	45,507,549	45,507,549	47,478,576
Proceeds from Bond Sales:	0	0	3,907,500
Other Financing Sources:	7,010,000	7,010,000	9,870,000
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	52,517,549	52,517,549	61,256,076
CURRENT EXPENDITURES General Government:	5,118,311	5,118,311	5,667,668
Public Safety:	4,248,098	4,248,098	4,621,360
Streets and Highways (excluding construction):	7,345,879	7,345,879	6,963,833
Sanitation:	2,008,258	2,008,258	2,055,197
Human Services: Health:	16,448,600 0	16,448,600 0	16,908,784 0
Culture and Recreation:	502,132	502,132	523,772
Conservation of Natural Resources:	1,708,007	1,708,007	2,050,100
Economic Development:	95,000	95,000	95,000
Miscellaneous Current Expenditures:	1,329,079	1,329,079	1,760,967
Total Current Expenditures:	38,803,364	38,803,364	40,646,681
Debt Service - Principal:	2,653,000	2,653,000	1,142,958
Interest and Fiscal Charges:	138,945	138,945	64,225
Streets and Highways Construction:	4,264,615	4,264,615	4,263,769
Capital Outlays:	1,045,000	1,045,000	4,268,400
Other Financing Sources:	7,010,000	7,010,000	9,870,000 0
Transfer to Other Funds:	0	0	-
Total Expenditures & Other Financing Uses:	53,914,924	53,914,924	60,256,033
Name of County: JACKSON Eco	nomic Region :So	buthwest	
dopted Budgets for the following funds: $GF: X$ R & B:	X HS: X OS	SR: DS: X CP:]
	X HS: X OS 1997 BUDGET	SR: DS: X CP: 1997 AMENDED]
REVENUES Property Taxes:	1997 BUDGET 4,593,882	1997 AMENDED 4,593,882	4,776,918
REVENUES Property Taxes: All Other Taxes:	1997 BUDGET 4,593,882 28,800	1997 AMENDED 4,593,882 28,800	4,776,918 28,800
REVENUES Property Taxes: All Other Taxes: Special Assessments:	1997 BUDGET 4,593,882 28,800 205,265	1997 AMENDED 4,593,882 28,800 205,265	4,776,918 28,800 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1997 BUDGET 4,593,882 28,800 205,265 5,625	1997 AMENDED 4,593,882 28,800 205,265 5,625	4,776,918 28,800
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183	4,776,918 28,800 0 6,400 871,081
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927	4,776,918 28,800 0 6,400 871,081 1,052,494
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646	4,776,918 28,800 0 6,400 871,081 1,052,494 3,773,686
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 362,015	4,776,918 28,800 0 6,400 871,081 1,052,494 3,773,686 373,715
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 362,015 50,000	4,776,918 28,800 0 6,400 871,081 1,052,494 3,773,686 373,715 52,500
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 362,015 50,000 150,500	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 362,015 50,000 150,500 254,702	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 362,015 50,000 150,500 254,702 11,695,545	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644 \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 362,015 50,000 150,500 254,702 11,695,545 0	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 111,695,545 0 0	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 362,015 50,000 150,500 254,702 11,695,545 0 0	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ 0\\ 0\end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 0 0 0 0	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 362,015 50,000 150,500 254,702 11,695,545 0 0 0 0	$\begin{array}{c} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ 0\\ 0\\ 0\\ 0\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 111,695,545 0 0	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 362,015 50,000 150,500 254,702 11,695,545 0 0 11,695,545	$\begin{array}{c} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ 0\\ 0\\ 11,305,644\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 11,695,545 1,303,905	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 362,015 50,000 150,500 254,702 11,695,545 0 0 11,695,545 1,303,905	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 111,305,644\\ 0\\ 0\\ 0\\ 11,305,644\\ 1,349,189\end{array}$
REVENUES Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 11,695,545 1,303,905 976,891	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 362,015 50,000 150,500 254,702 11,695,545 0 0 11,695,545 1,303,905 976,891	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ 0\\ 0\\ 11,305,644\\ 1,349,189\\ 1,024,217\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction):	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 1,025,545 1,303,905 976,891 2,019,628	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 362,015 50,000 150,500 254,702 11,695,545 0 0 11,695,545 1,303,905 976,891 2,019,628	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 111,305,644\\ 0\\ 0\\ 0\\ 111,305,644\\ 1,349,189\\ 1,024,217\\ 1,892,000\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 11,695,545 1,303,905 976,891 2,019,628 63,502	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 362,015 50,000 150,500 254,702 11,695,545 0 0 11,695,545 1,303,905 976,891 2,019,628 63,502	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ 0\\ 0\\ 11,305,644\\ 1,349,189\\ 1,024,217\\ 1,892,000\\ 42,278\end{array}$
REVENUES REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 11,695,545 1,303,905 976,891 2,019,628 63,502 3,525,155	$\begin{array}{c} \begin{array}{c} \begin{array}{c} 1997 \ AMENDED \\ \hline 4,593,882 \\ 28,800 \\ 205,265 \\ 5,625 \\ 916,183 \\ 1,022,927 \\ 4,105,646 \\ 362,015 \\ 50,000 \\ 150,500 \\ 254,702 \\ 11,695,545 \\ 0 \\ 0 \\ 11,695,545 \\ 1,303,905 \\ 976,891 \\ 2,019,628 \\ 63,502 \\ 3,525,155 \end{array}$	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 111,305,644\\ 0\\ 0\\ 0\\ 111,305,644\\ 1,349,189\\ 1,024,217\\ 1,892,000\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 11,695,545 1,303,905 976,891 2,019,628 63,502	1997 AMENDED 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 362,015 50,000 150,500 254,702 11,695,545 0 0 11,695,545 1,303,905 976,891 2,019,628 63,502	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ 0\\ 0\\ 11,305,644\\ 1,349,189\\ 1,024,217\\ 1,892,000\\ 42,278\\ 3,140,049\\ \end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 11,695,545 1,303,905 976,891 2,019,628 63,502 3,525,155 119,225	$\begin{array}{c} \begin{array}{c} \begin{array}{c} 1997 \ AMENDED \\ \hline 4,593,882 \\ 28,800 \\ 205,265 \\ 5,625 \\ 916,183 \\ 1,022,927 \\ 4,105,646 \\ 362,015 \\ 50,000 \\ 150,500 \\ 254,702 \\ 11,695,545 \\ 0 \\ 0 \\ 11,695,545 \\ 1,303,905 \\ 976,891 \\ 2,019,628 \\ 63,502 \\ 3,525,155 \\ 119,225 \\ \end{array}$	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ 0\\ 0\\ 11,305,644\\ 1,349,189\\ 1,024,217\\ 1,892,000\\ 42,278\\ 3,140,049\\ 120,650\\ \end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 11,695,545 1,303,905 976,891 2,019,628 63,502 3,525,155 119,225 283,081	$\begin{array}{c} \underline{1997 \ AMENDED} \\ 4,593,882 \\ 28,800 \\ 205,265 \\ 5,625 \\ 916,183 \\ 1,022,927 \\ 4,105,646 \\ 362,015 \\ 50,000 \\ 150,500 \\ 254,702 \\ 11,695,545 \\ 0 \\ 0 \\ 11,695,545 \\ 0 \\ 0 \\ 11,695,545 \\ 1,303,905 \\ 976,891 \\ 2,019,628 \\ 63,502 \\ 3,525,155 \\ 119,225 \\ 283,081 \\ 501,221 \\ 13,000 \\ \end{array}$	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ 0\\ 0\\ 11,305,644\\ 1,349,189\\ 1,024,217\\ 1,892,000\\ 42,278\\ 3,140,049\\ 120,650\\ 296,481\\ 293,112\\ 8,000\\ \end{array}$
REVENUES Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 0 11,695,545 1,303,905 976,891 2,019,628 63,502 3,525,155 119,225 283,081 501,221	$\begin{array}{c} \underline{1997 \ AMENDED} \\ 4,593,882 \\ 28,800 \\ 205,265 \\ 5,625 \\ 916,183 \\ 1,022,927 \\ 4,105,646 \\ 362,015 \\ 50,000 \\ 150,500 \\ 254,702 \\ 11,695,545 \\ 0 \\ 0 \\ 0 \\ 11,695,545 \\ 1,303,905 \\ 976,891 \\ 2,019,628 \\ 63,502 \\ 3,525,155 \\ 119,225 \\ 283,081 \\ 501,221 \\ \end{array}$	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 111,305,644\\ 0\\ 0\\ 0\\ 11,305,644\\ 1,349,189\\ 1,024,217\\ 1,892,000\\ 42,278\\ 3,140,049\\ 120,650\\ 296,481\\ 293,112\\ 8,000\\ 602,094\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 0 1,025,545 1,303,905 976,891 2,019,628 63,502 3,525,155 119,225 283,081 501,221 13,000	$\begin{array}{c} \underline{1997 \ AMENDED} \\ 4,593,882 \\ 28,800 \\ 205,265 \\ 5,625 \\ 916,183 \\ 1,022,927 \\ 4,105,646 \\ 362,015 \\ 50,000 \\ 150,500 \\ 254,702 \\ 11,695,545 \\ 0 \\ 0 \\ 11,695,545 \\ 0 \\ 0 \\ 11,695,545 \\ 1,303,905 \\ 976,891 \\ 2,019,628 \\ 63,502 \\ 3,525,155 \\ 119,225 \\ 283,081 \\ 501,221 \\ 13,000 \\ \end{array}$	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ 0\\ 0\\ 11,305,644\\ 1,349,189\\ 1,024,217\\ 1,892,000\\ 42,278\\ 3,140,049\\ 120,650\\ 296,481\\ 293,112\\ 8,000\\ 602,094\\ 8,768,070\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 0 0 1,097,545 1,303,905 976,891 2,019,628 63,502 3,525,155 119,225 28,081 501,221 13,000 582,659	$\begin{array}{c} \underline{1997 \ AMENDED} \\ 4,593,882 \\ 28,800 \\ 205,265 \\ 5,625 \\ 916,183 \\ 1,022,927 \\ 4,105,646 \\ 362,015 \\ 50,000 \\ 150,500 \\ 254,702 \\ 11,695,545 \\ 0 \\ 0 \\ 0 \\ 11,695,545 \\ 1,303,905 \\ 976,891 \\ 2,019,628 \\ 63,502 \\ 3,525,155 \\ 119,225 \\ 283,081 \\ 501,221 \\ 13,000 \\ 582,659 \\ \end{array}$	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ 0\\ 0\\ 11,305,644\\ 1,349,189\\ 1,024,217\\ 1,892,000\\ 42,278\\ 3,140,049\\ 120,650\\ 296,481\\ 293,112\\ 8,000\\ 602,094\\ 8,768,070\\ 95,000\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 11,695,545 1,303,905 976,891 2,019,628 63,502 3,525,155 119,225 283,081 501,221 13,000 582,659 9,388,267 95,000 39,973	$\begin{array}{c} \begin{array}{c} \begin{array}{c} 1997 \ AMENDED \\ \hline 4,593,882 \\ 28,800 \\ 205,265 \\ 5,625 \\ 916,183 \\ 1,022,927 \\ 4,105,646 \\ 362,015 \\ 50,000 \\ 150,500 \\ 254,702 \\ 11,695,545 \\ 0 \\ 0 \\ 11,695,545 \\ 1,303,905 \\ 976,891 \\ 2,019,628 \\ 63,502 \\ 3,525,155 \\ 119,225 \\ 283,081 \\ 501,221 \\ 13,000 \\ 582,659 \\ 9,388,267 \\ 95,000 \\ 39,973 \\ \end{array}$	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ 0\\ 0\\ 11,305,644\\ 1,349,189\\ 1,024,217\\ 1,892,000\\ 42,278\\ 3,140,049\\ 120,650\\ 296,481\\ 293,112\\ 8,000\\ 602,094\\ 8,768,070\\ 95,000\\ 39,238\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 1,303,905 976,891 2,019,628 63,502 3,525,155 119,225 283,081 501,221 13,000 582,659 9,388,267 95,000 39,973 2,782,000	$\begin{array}{c} \underline{1997\ AMENDED} \\ \underline{4,593,882} \\ 28,800 \\ 205,265 \\ 5,625 \\ 916,183 \\ 1,022,927 \\ 4,105,646 \\ 362,015 \\ 50,000 \\ 150,500 \\ 254,702 \\ 11,695,545 \\ 0 \\ 0 \\ 0 \\ 11,695,545 \\ 1,303,905 \\ 976,891 \\ 2,019,628 \\ 63,502 \\ 3,525,155 \\ 119,225 \\ 283,081 \\ 501,221 \\ 13,000 \\ 582,659 \\ 9,388,267 \\ 95,000 \\ 39,973 \\ 2,782,000 \\ \end{array}$	$\begin{array}{r} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ 0\\ 0\\ 11,305,644\\ 1,349,189\\ 1,024,217\\ 1,892,000\\ 42,278\\ 3,140,049\\ 120,650\\ 296,481\\ 293,112\\ 8,000\\ 602,094\\ 8,768,070\\ 95,000\\ 39,238\\ 2,104,000\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 1,025,245 1303,905 976,891 2,019,628 63,502 3,525,155 119,225 283,081 501,221 13,000 582,659 9,388,267 95,000 39,973 2,782,000 585,677	$\begin{array}{c} 1997 \ AMENDED \\ \hline 1997 \ AMENDED \\ \hline 4,593,882 \\ 28,800 \\ 205,265 \\ 5,625 \\ 916,183 \\ 1,022,927 \\ 4,105,646 \\ 362,015 \\ 50,000 \\ 150,500 \\ 254,702 \\ 11,695,545 \\ 0 \\ 0 \\ 0 \\ 11,695,545 \\ 1,303,905 \\ 976,891 \\ 2,019,628 \\ 63,502 \\ 3,525,155 \\ 119,225 \\ 283,081 \\ 501,221 \\ 13,000 \\ 582,659 \\ 9,388,267 \\ 95,000 \\ 39,973 \\ 2,782,000 \\ 585,677 \\ \end{array}$	$\begin{array}{c} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ 0\\ 0\\ 11,305,644\\ 1,349,189\\ 1,024,217\\ 1,892,000\\ 42,278\\ 3,140,049\\ 120,650\\ 296,481\\ 293,112\\ 8,000\\ 602,094\\ 8,768,070\\ 95,000\\ 39,238\\ 2,104,000\\ 553,096\end{array}$
REVENUES Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 0 0 1,303,905 976,891 2,019,628 63,502 3,525,155 119,225 283,081 501,221 13,000 582,659 9,388,267 95,000 39,973 2,782,000 585,677 0	$\begin{array}{c} 1997 \ AMENDED \\ 4,593,882 \\ 28,800 \\ 205,265 \\ 5,625 \\ 916,183 \\ 1,022,927 \\ 4,105,646 \\ 362,015 \\ 50,000 \\ 150,500 \\ 254,702 \\ 11,695,545 \\ 0 \\ 0 \\ 0 \\ 11,695,545 \\ 1,303,905 \\ 976,891 \\ 2,019,628 \\ 63,502 \\ 3,525,155 \\ 119,225 \\ 283,081 \\ 501,221 \\ 13,000 \\ 582,659 \\ 9,388,267 \\ 95,000 \\ 39,973 \\ 2,782,000 \\ 585,677 \\ 0 \end{array}$	$\begin{array}{c} 4,776,918\\ 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ 0\\ 0\\ 11,305,644\\ 1,349,189\\ 1,024,217\\ 1,892,000\\ 42,278\\ 3,140,049\\ 120,650\\ 296,481\\ 293,112\\ 8,000\\ 602,094\\ 8,768,070\\ 95,000\\ 39,238\\ 2,104,000\\ 553,096\\ 0\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1997 BUDGET 4,593,882 28,800 205,265 5,625 916,183 1,022,927 4,105,646 258,015 50,000 150,500 358,702 11,695,545 0 0 1,025,245 1303,905 976,891 2,019,628 63,502 3,525,155 119,225 283,081 501,221 13,000 582,659 9,388,267 95,000 39,973 2,782,000 585,677	$\begin{array}{c} 1997 \ AMENDED \\ \hline 1997 \ AMENDED \\ \hline 4,593,882 \\ 28,800 \\ 205,265 \\ 5,625 \\ 916,183 \\ 1,022,927 \\ 4,105,646 \\ 362,015 \\ 50,000 \\ 150,500 \\ 254,702 \\ 11,695,545 \\ 0 \\ 0 \\ 0 \\ 11,695,545 \\ 1,303,905 \\ 976,891 \\ 2,019,628 \\ 63,502 \\ 3,525,155 \\ 119,225 \\ 283,081 \\ 501,221 \\ 13,000 \\ 582,659 \\ 9,388,267 \\ 95,000 \\ 39,973 \\ 2,782,000 \\ 585,677 \\ \end{array}$	$\begin{array}{c} 28,800\\ 0\\ 6,400\\ 871,081\\ 1,052,494\\ 3,773,686\\ 373,715\\ 52,500\\ 200,000\\ 170,050\\ 11,305,644\\ 0\\ 0\\ 0\\ 11,305,644\\ 1,349,189\\ 1,024,217\\ 1,892,000\\ 42,278\\ 3,140,049\\ 120,650\\ 296,481\\ 293,112\\ 8,000\\ 602,094\\ 8,768,070\\ 95,000\\ 39,238\\ 2,104,000\\ 553,096\end{array}$

Name of County: KANABEC Eco	onomic Region :Eas	st Central	
Adopted Budgets for the following funds: $GF: X$ R & B:	X HS: X OSF	R: DS: CP: X	:
<u>REVENUES</u>	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	3,815,903	3,815,903	3,987,927
All Other Taxes: Special Assessments:	0 90,000	0 90,000	0 90,000
Licenses and Permits:	0,000	0,000	36,050
Federal Grants:	682,293		
State General Purpose Aid:	1,052,555	682,293 1,052,555	1,067,083 1,134,745
State Categorical Aid:	3,698,818	3,698,818	4,026,175
Charges for Services:	112,345	112,345	323,164
Fines and Forfeits:	85,000	85,000	88,000
Interest on Investments:	193,000	193,000	173,290
Miscellaneous Revenues:	1,668,686	1,668,686	1,299,268
Total Revenues:	11,398,600	11,398,600	12,225,702
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	11,398,600	11,398,600	12,225,702
CURRENT EXPENDITURES General Government:	1,718,938	1,718,938	1,819,197
Public Safety:	1,148,577	1,148,577	1,227,742
Streets and Highways (excluding construction):	1,378,150	1,378,150	1,294,000
Sanitation:	193,125	193,125	158,750
Human Services:	3,532,241	3,532,241	3,721,875
Health: Culture and Recreation:	768,256	768,256 73,819	973,931 75,813
Conservation of Natural Resources:	73,819 162.213	162,213	163,714
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	58,631	58,631	84,247
Total Current Expenditures:	9,033,950	9,033,950	9,519,269
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,767,000	1,767,000	2,075,500
Capital Outlays:	275,650	275,650	243,440
Other Financing Sources:	322,000	322,000	387,493
Transfer to Other Funds:	0	0	0
Total Evnanditures & Other Einensing Lass			
Total Expenditures & Other Financing Uses:	11,398,600	11,398,600	12,225,702
	11,398,600 nomic Region :Mi		12,225,702
Tame of County: KANDIYOHI Eco	onomic Region :Mie		_
Iame of County: KANDIYOHI Ecc dopted Budgets for the following funds: GF: X R & B:	onomic Region :Mie	d Minnesota]
Iame of County: KANDIYOHI Ecc dopted Budgets for the following funds: GF: X R & B:	nomic Region :Mie	d Minnesota R: X DS: X CP: X]
Iame of County: KANDIYOHI Ecc dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes:	nomic Region :Mie X HS: X OSF <u>1997 BUDGET</u> 10,616,076 0	d Minnesota a: x DS: X CP: x <u>1997 AMENDED</u> 10,616,076 0	<u>1998 BUDGET</u> 11,296,953 0
Iame of County: KANDIYOHI Ecc Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: All Other Taxes: Special Assessments:	nomic Region :Mie X HS: X OSF 1997 BUDGET 10,616,076 0 595,000	d Minnesota a: x DS: X CP: x <u>1997 AMENDED</u> 10,616,076 0 595,000	<u>1998 BUDGET</u> 11,296,953 0 600,000
Iame of County: KANDIYOHI Ecc .dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes:	nomic Region :Mie X HS: X OSF <u>1997 BUDGET</u> 10,616,076 0	d Minnesota a: x DS: X CP: x <u>1997 AMENDED</u> 10,616,076 0	<u>1998 BUDGET</u> 11,296,953 0
Iame of County: KANDIYOHI Ecc Idopted Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	nomic Region :Mie X HS: X OSF 1997 BUDGET 10,616,076 0 595,000 0 0 0	d Minnesota h: X DS: X CP: X 1997 AMENDED 10,616,076 0 595,000 0 0 0 0	[]
Iame of County: KANDIYOHI Ecc Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: Ecc	nomic Region :Mic X HS: X OSF 1997 BUDGET 10,616,076 0 595,000 0 2,127,580	d Minnesota a: X DS: X CP: X 1997 AMENDED 10,616,076 0 595,000 0 0 2,127,580	1998 BUDGET 11,296,953 0 600,000 0 0 2,250,001
Iame of County: KANDIYOHI Ecc Idopted Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	nomic Region :Mie X HS: X OSF 1997 BUDGET 10,616,076 0 595,000 0 0 0	d Minnesota h: X DS: X CP: X 1997 AMENDED 10,616,076 0 595,000 0 0 0 0	[]
Name of County: KANDIYOHI Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	nomic Region :Mic X HS: X OSF 1997 BUDGET 10,616,076 0 595,000 0 2,127,580	d Minnesota a: X DS: X CP: X 1997 AMENDED 10,616,076 0 595,000 0 2,127,580 8,642,949 9,700,927	1998 BUDGET 11,296,953 0 600,000 0 0 2,250,001
Name of County: KANDIYOHI Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Ket Services Ket Services Ket Services	nomic Region :Mie X HS: X OSF 1997 BUDGET 10,616,076 0 595,000 0 0 2,127,580 9,124,949 9,391,927 0	$\begin{array}{c ccccc} d \text{ Minnesota} \\ \hline \\ \hline \\ & \hline \\ & \hline \\ & \hline \\ & 1997 \text{ AMENDED} \\ \hline \\ & 10,616,076 \\ & 0 \\ & 0 \\ & 595,000 \\ & 0 \\ & 0 \\ & 0 \\ & 2,127,580 \\ & 8,642,949 \\ & 9,700,927 \\ & 0 \end{array}$	[] 1998 BUDGET 11,296,953 0 600,000 0 0 2,250,001 11,086,238 10,125,979 0
Name of County: KANDIYOHI Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Interest on Investments:	nomic Region :Mie X HS: X OSF 1997 BUDGET 10,616,076 0 595,000 0 2,127,580 9,124,949 9,391,927 0 800,000	d Minnesota e: X DS: X CP: X 1997 AMENDED 10,616,076 0 595,000 0 2,127,580 8,642,949 9,700,927 0 750,000	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000
Iame of County: KANDIYOHI Ecc Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	nomic Region :Mie X HS: X OSF 1997 BUDGET 10,616,076 0 595,000 0 2,127,580 9,124,949 9,391,927 0 800,000 2,042,739	d Minnesota e: X DS: X CP: X 1997 AMENDED 10,616,076 0 595,000 0 2,127,580 8,642,949 9,700,927 0 750,000 2,042,739	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078
Iame of County: KANDIYOHI Ecc Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	nomic Region :Mie X HS: X OSF 1997 BUDGET 10,616,076 0 595,000 0 2,127,580 9,124,949 9,391,927 0 800,000 2,042,739 34,698,271	d Minnesota $\mathbf{E} = \mathbf{X}$ DS: \mathbf{X} CP: \mathbf{X} 1997 AMENDED 10,616,076 0 595,000 0 2,127,580 8,642,949 9,700,927 0 750,000 2,042,739 34,475,271	1998 BUDGET 11,296,953 0 0 600,000 0 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 38,053,249
Iame of County: KANDIYOHI Ecc Identified Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	nomic Region :Mie X HS: X OSF 1997 BUDGET 10,616,076 0 595,000 0 2,127,580 9,124,949 9,391,927 0 800,000 2,042,739 34,698,271 0	d Minnesota e: X DS: X CP: X 1997 AMENDED 10,616,076 0 595,000 0 2,127,580 8,642,949 9,700,927 0 750,000 2,042,739 34,475,271 0	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0
Iame of County: KANDIYOHI Ecc Identified Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	nomic Region :Mie X HS: X OSF 1997 BUDGET 10,616,076 0 595,000 0 2,127,580 9,124,949 9,391,927 0 800,000 2,042,739 34,698,271 0 0 0	d Minnesota t: X DS: X CP: X 1997 AMENDED 10,616,076 0 595,000 0 2,127,580 8,642,949 9,700,927 0 750,000 2,042,739 34,475,271 0 0	1998 BUDGET 11,296,953 0 0 600,000 0 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 0
Iame of County: KANDIYOHI Ecc Identified Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Proceeds from Other Funds:	nomic Region :Mie X HS: X OSF 1997 BUDGET 10,616,076 0 595,000 0 2,127,580 9,124,949 9,391,927 0 800,000 2,042,739 34,698,271 0 0 0 0 0 0 0 0 0 0 0 0 0	d Minnesota t: X DS: X CP: X 1997 AMENDED 10,616,076 0 595,000 0 2,127,580 8,642,949 9,700,927 0 750,000 2,042,739 34,475,271 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 BUDGET 11,296,953 0 0 600,000 0 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 0 0 0
Iame of County: KANDIYOHI Ecc Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Tocceds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: State Revenues State Sales:	nomic Region :Mie X HS: X OSF 1997 BUDGET 10,616,076 0 595,000 0 2,127,580 9,124,949 9,391,927 0 800,000 2,042,739 34,698,271 0 0 34,698,271	d Minnesota E X DS: X CP: X 1997 AMENDED 10,616,076 0 595,000 0 2,127,580 8,642,949 9,700,927 0 750,000 2,042,739 34,475,271 0 0 34,475,271	1998 BUDGET 11,296,953 0 0 0 600,000 0 0 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 0 38,053,249 0
Iame of County: KANDIYOHI Ecc dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	nomic Region :Mie X HS: X OSF 1997 BUDGET 10,616,076 0 595,000 0 2,127,580 9,124,949 9,391,927 0 800,000 2,042,739 34,698,271 0 0 34,698,271 2,506,665	d Minnesota E X DS: X CP: X 1997 AMENDED 10,616,076 0 595,000 0 2,127,580 8,642,949 9,700,927 0 750,000 2,042,739 34,475,271 0 0 34,475,271 2,506,665	1998 BUDGET 11,296,953 0 600,000 0 0 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 0 38,053,249 0 38,053,249 3,489,528
Iame of County: KANDIYOHI Ecc Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	nomic Region :Mic X HS: X OSF 1997 BUDGET 10,616,076 0 595,000 0 2,127,580 9,124,949 9,391,927 0 800,000 2,042,739 34,698,271 0 0 34,698,271 2,506,665 5,098,471	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634
Iame of County: KANDIYOHI Ecc dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	nomic Region :Mie X HS: X OSF 1997 BUDGET 10,616,076 0 595,000 0 2,127,580 9,124,949 9,391,927 0 800,000 2,042,739 34,698,271 0 0 34,698,271 2,506,665 5,098,471 2,860,000	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1998 BUDGET 11,296,953 0 0 0 0 0 0 0 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 0 38,053,249 3,489,528 5,510,634 2,966,000
Iame of County: KANDIYOHI Ecc Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	1998 BUDGET 11,296,953 0 0 0 0 0 0 0 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0
Iame of County: KANDIYOHI Ecc dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	$\begin{array}{c c} \textbf{momic Region :Mix} \\ \hline \textbf{X} & \textbf{HS:} \ \ \textbf{X} & \textbf{OSF} \\ \hline \textbf{1997 BUDGET} \\ \hline \textbf{10,616,076} \\ 0 \\ 0 \\ 595,000 \\ 0 \\ 0 \\ 0 \\ 0 \\ 2,127,580 \\ 9,124,949 \\ 9,391,927 \\ 0 \\ 800,000 \\ 2,042,739 \\ 34,698,271 \\ 0 \\ 0 \\ 34,698,271 \\ 2,506,665 \\ 5,098,471 \\ 2,506,665 \\ 5,098,471 \\ 2,860,000 \\ 0 \\ 11,909,393 \\ \end{array}$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1998 BUDGET 11,296,953 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 0
ame of County: KANDIYOHI Ecc dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Sanitation:	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	1998 BUDGET 11,296,953 0 0 0 0 0 0 0 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0
ame of County: KANDIYOHI Ecc dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Conservation of Natural Resources:	$\begin{array}{c c} \textbf{Nomic Region :Mix} \\ \hline \textbf{X} & \textbf{HS:} \ \ \textbf{X} & \textbf{OSF} \\ \hline \textbf{1997 BUDGET} \\ \hline \textbf{10,616,076} \\ 0 \\ 595,000 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 2,127,580 \\ 9,124,949 \\ 9,391,927 \\ 0 \\ 800,000 \\ 2,042,739 \\ 34,698,271 \\ 0 \\ 0 \\ 0 \\ 34,698,271 \\ 2,506,665 \\ 5,098,471 \\ 2,506,665 \\ 5,098,471 \\ 2,506,665 \\ 5,098,471 \\ 2,506,665 \\ 5,098,471 \\ 2,860,000 \\ 0 \\ 11,909,393 \\ 1,727,570 \\ \end{array}$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 0 0 0 0 0 0 1,919,078 38,053,249 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11,455,497 1,216,876 371,820 278,075
Iame of County: KANDIYOHI Ecc dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 0 0 0 0 0 0 1,919,078 38,053,249 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,455,497 1,216,876 371,820 278,075 182,652
Iame of County: KANDIYOHI Ecc dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236
Iame of County: KANDIYOHI Ecc Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues Total Revenues General Government: Public Safety: General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 1216,876 371,820 278,075 182,652 2,210,236 27,681,318
Iame of County: KANDIYOHI Ecc Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Gate Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Miscellaneous Current Expenditures:	$\begin{array}{c c} \hline \textbf{Nomic Region : Min} \\ \hline \textbf{X} & \textbf{HS:} \textbf{X} & \textbf{OSF} \\ \hline \textbf{1997 BUDGET} \\ \hline 10,616,076 \\ 0 \\ 0 \\ 0 \\ 595,000 \\ 0 \\ 0 \\ 0 \\ 0 \\ 2,127,580 \\ 9,124,949 \\ 9,391,927 \\ 0 \\ 800,000 \\ 2,042,739 \\ 34,698,271 \\ 0 \\ 0 \\ 34,698,271 \\ 0 \\ 0 \\ 34,698,271 \\ 2,506,665 \\ 5,098,471 \\ 2,506,67 \\ 4,0000 \\ 6,000 \\ $	d Minnesota $\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318 430,000
Vame of County: KANDIYOHI Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	$\begin{array}{c c} \hline \textbf{Non-ic} & \textbf{Region} : \textbf{Min} \\ \hline \textbf{X} & \textbf{HS:} & \textbf{X} & \textbf{OSF} \\ \hline \textbf{1997 BUDGET} \\ \hline \textbf{10,616,076} \\ 0 \\ 0 \\ 595,000 \\ 0 \\ 0 \\ 0 \\ 0 \\ 2,127,580 \\ 9,124,949 \\ 9,391,927 \\ 0 \\ 800,000 \\ 2,042,739 \\ 34,698,271 \\ 0 \\ 0 \\ 34,698,271 \\ 2,506,665 \\ 5,098,471 \\ 2,508,471 \\ 2,508,472 \\ 2,508,472 \\ 2,508,472 \\ 2,508,472 \\ 2,508,472 \\ 2,508,472 \\ 2,508,472 \\ 2$	d Minnesota $\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 0 0 0 0 1,919,078 38,053,249 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318 430,000 810,190
Vame of County: KANDIYOHI Ecc adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Streets and Highways Construction:	$\begin{array}{c c} \hline \textbf{Region:Min}\\ \hline \textbf{X} & \textbf{HS:} \ \ \textbf{X} & \textbf{OSF}\\ \hline \textbf{1997 BUDGET}\\ \hline \textbf{10,616,076}\\ 0\\ 0\\ 595,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 2,127,580\\ 9,124,949\\ 9,391,927\\ 0\\ 800,000\\ 2,042,739\\ 34,698,271\\ 0\\ 0\\ 0\\ 34,698,271\\ 2,506,665\\ 5,098,472\\ 2,506,665\\ 5,098,472\\ 2,506,665\\ 5,098,472\\ 2,506,665\\ 5,098,472\\ 2,506,665\\ 5,098,472\\ 2,506,665\\ 5,098,472\\ 2,506,665\\ 5,098,472\\ 2,506,665\\ 5,098,472\\ 2,506,66\\ 5,506,66$	d Minnesota $\begin{array}{c c} $	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318 430,000 810,190 7,511,000
Vame of County: KANDIYOHI Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c c} \hline \textbf{Region:Min}\\ \hline \textbf{X} & \textbf{HS:} \ \ \textbf{X} & \textbf{OSF}\\ \hline \textbf{1997 BUDGET}\\ \hline \textbf{10,616,076}\\ 0\\ 595,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	d Minnesota $\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318 430,000 810,190 7,511,000 2,485,380
Name of County: KANDIYOHI Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources: Streets and Highways Construction:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 0 0 0 0 0 0 0 1,919,078 38,053,249 0 0 0 0 0 0 1,919,078 38,053,249 3,489,528 5,510,634 2,966,000 0 11,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318 430,000 810,190 7,511,000 2,485,380 0
Name of County: KANDIYOHI Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Samitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c c} \hline \textbf{Region:Min}\\ \hline \textbf{X} & \textbf{HS:} \ \ \textbf{X} & \textbf{OSF}\\ \hline \textbf{1997 BUDGET}\\ \hline \textbf{10,616,076}\\ 0\\ 595,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	d Minnesota $\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1998 BUDGET 11,296,953 0 600,000 0 2,250,001 11,086,238 10,125,979 0 775,000 1,919,078 38,053,249 0 1,455,497 1,216,876 371,820 278,075 182,652 2,210,236 27,681,318 430,000 810,190 7,511,000 2,485,380

Name of County: KITTSON Eco			7
adopted Budgets for the following funds: $GF: X$ R & B:		R: X DS: CP:	-
REVENUES	<u>1997 BUDGET</u> 1,741,854	<u>1997 AMENDED</u> 1,741,854	1998 BUDGET
Property Taxes: All Other Taxes:	73,100	73,100	1,785,574 70,200
Special Assessments:	212,756	212,756	136,500
Licenses and Permits:	390	390	450
Federal Grants:	264,689	264,689	524,433
State General Purpose Aid:	498,981	498,981	515,579
State Categorical Aid:	3,289,066	3,289,066	3,140,416
Charges for Services:	560,278	560,278	471,344
Fines and Forfeits:	33,000	33,000	33,500
Interest on Investments:	227,620	227,620	254,475
Miscellaneous Revenues: Total Revenues:	71,250 6,972,984	71,250 6,972,984	77,950 7,010,421
Proceeds from Bond Sales:	0,972,984	0,572,501	
Other Financing Sources:	0	0	0 0
Transfers From Other Funds:	13,750	315,304	13,750
Total Revenues and Other Financing Sources:	6,986,734	7,288,288	7,024,171
CURRENT EXPENDITURES	1,117,706	1,419,260	1,169,269
General Government:	588,059	588,059	591,578
Public Safety: Streets and Highways (excluding construction):	1,433,991	1,433,991	1,667,353
Sanitation:	101,912	101,912	101,145
Human Services:	1,173,193	1,173,193	971,631
Health: Culture and Recreation:	33,452	33,452	33,452
Conservation of Natural Resources:	124,859 352,377	124,859 352,377	138,859 295,960
Economic Development:	22,150	22,150	25,250
Miscellaneous Current Expenditures:	47,810	47,810	49,420
Total Current Expenditures:	4,995,509	5,297,063	5,043,917
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,932,995	1,932,995	1,976,398
Capital Outlays:	0	0	0
Capital Outlays: Other Financing Sources:	0	0	0
Capital Outlays: Other Financing Sources: Transfer to Other Funds:	0 0	0 0	0 0
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses:	0 0 6,928,504	0 0 7,230,058	0
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Iame of County: KOOCHICHING Eco	0 0 6,928,504 nomic Region :Ar	0 0 7,230,058 rowhead	0 0
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Eco adopted Budgets for the following funds: GF: X R & B:	0 0 6,928,504 nomic Region :Ar X HS: X OS	0 0 7,230,058 rowhead R: X DS: X CP: [0 0 7,020,315
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: Tame of County: KOOCHICHING Eco dopted Budgets for the following funds: GF: X R & B: REVENUES	0 0 6,928,504 nomic Region :Ar X HS: X OS 1997 BUDGET	0 0 7,230,058 rowhead R: X DS: X CP: [1997 AMENDED	0 0 7,020,315 1998 BUDGET
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes:	0 0 6,928,504 nomic Region :Ar X HS: X OS 1997 BUDGET 2,786,618	0 0 7,230,058 rowhead R: X DS: X CP: [1997 AMENDED 2,786,618	0 0 7,020,315]
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Eco adopted Budgets for the following funds: GF: X R & B: REVENUES	0 0 6,928,504 nomic Region :Ar X HS: X OS 1997 BUDGET	0 0 7,230,058 rowhead R: X DS: X CP: [1997 AMENDED	0 0 7,020,315 1998 BUDGET
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Eco adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes:	0 0 6,928,504 nomic Region :Ar X HS: X OS 1997 BUDGET 2,786,618 960,000	0 0 7,230,058 rowhead R: X DS: X CP: [1997 AMENDED 2,786,618 960,000	0 0 7,020,315
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments:	0 0 6,928,504 nomic Region :Ar X HS: X OS 1997 BUDGET 2,786,618 960,000 0	0 0 7,230,058 rowhead R: X DS: X CP: [1997 AMENDED 2,786,618 960,000 0	0 0 7,020,315
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Tame of County: KOOCHICHING Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	0 0 6,928,504 nomic Region :Ar x Hs: x os <u>1997 BUDGET</u> 2,786,618 960,000 0 25,000	0 0 7,230,058 rowhead R: X DS: X CP: [1997 AMENDED 2,786,618 960,000 0 25,000	0 0 7,020,315
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	0 0 6,928,504 nomic Region :Ar X HS: X OS 1997 BUDGET 2,786,618 960,000 0 25,000 8,361,186	0 0 7,230,058 rowhead R: X DS: X CP: [1997 AMENDED 2,786,618 960,000 0 25,000 8,361,186	0 0 7,020,315]
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Tame of County: KOOCHICHING Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	0 0 6,928,504 nomic Region :Ar X HS: X OS 1997 BUDGET 2,786,618 960,000 0 25,000 8,361,186 1,645,918	0 0 7,230,058 rowhead R: X DS: X CP: [1997 AMENDED 2,786,618 960,000 0 25,000 8,361,186 1,645,918	0 0 7,020,315]
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Mame of County: KOOCHICHING Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	0 0 6,928,504 nomic Region :Ar X HS: X OS 1997 BUDGET 2,786,618 960,000 0 25,000 8,361,186 1,645,918 0 2,579,037 60,000	0 0 7,230,058 rowhead R: X DS: X CP: [1997 AMENDED 2,786,618 960,000 0 25,000 8,361,186 1,645,918 0 2,579,037 60,000	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	$\begin{array}{c} 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0$	0 0 7,230,058 rowhead R: X DS: X CP: [1997 AMENDED 2,786,618 960,000 0 25,000 8,361,186 1,645,918 0 2,579,037 60,000 500,000	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	$\begin{array}{c} 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ nomic \ Region: Ar\\ \hline \\ \hline \\ x \ HS: \ \hline \\ x \ os\\ \hline \\ 1997 \ BUDGET\\ \hline \\ 2,786,618\\ 960,000\\ 0\\ 25,000\\ \hline \\ 8,361,186\\ 1,645,918\\ 0\\ \hline \\ 2,579,037\\ \hline \\ 60,000\\ 500,000\\ \hline \\ 870,026\\ \hline \end{array}$	0 0 7,230,058 rowhead R: X DS: X CP: [1997 AMENDED 2,786,618 960,000 0 25,000 8,361,186 1,645,918 0 2,579,037 60,000 500,000 870,026	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: KOOCHICHING Eco adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	$\begin{array}{c} 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ nomic Region : Ar\\ \hline \\ \hline \\ x & Hs: \hline \\ x & os\\ \hline \\ 1997 BUDGET\\ \hline \\ 2,786,618\\ 960,000\\ 0\\ 25,000\\ \hline \\ 8,361,186\\ 1,645,918\\ 0\\ \hline \\ 2,579,037\\ 60,000\\ 500,000\\ 870,026\\ 17,787,785\\ \hline \end{array}$	0 0 7,230,058 rowhead R: X DS: X CP: [1997 AMENDED 2,786,618 960,000 0 25,000 8,361,186 1,645,918 0 2,579,037 60,000 500,000 870,026 17,787,785	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: KOOCHICHING Eco adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	$\begin{array}{c c} 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ nomic Region : Ar\\ \hline \\ \hline \\ x & HS: \hline \\ x & os\\ \hline \\ 1997 BUDGET\\ \hline \\ 2,786,618\\ 960,000\\ 0\\ 25,000\\ \hline \\ 8,361,186\\ 1,645,918\\ 0\\ 2,579,037\\ 60,000\\ 500,000\\ 870,026\\ 17,787,785\\ 0\\ \hline \end{array}$	$\begin{array}{c} 0 \\ 0 \\ 7,230,058 \\ \hline rowhead \\ \hline rowhead \\ \hline R: X DS: X CP: [\\ 1997 AMENDED \\ 2,786,618 \\ 960,000 \\ 0 \\ 25,000 \\ 8,361,186 \\ 1,645,918 \\ 0 \\ 2,579,037 \\ 60,000 \\ 500,000 \\ 870,026 \\ 17,787,785 \\ 0 \\ \hline \end{array}$	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: KOOCHICHING Eco adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	$\begin{array}{c} 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ \textbf{nomic Region : Ar}\\ \hline \\ \textbf{x} \textbf{HS: } \textbf{X} \textbf{os}\\ \hline \\ \textbf{1997 BUDGET}\\ \hline \\ 2,786,618\\ 960,000\\ 0\\ 0\\ 25,000\\ \hline \\ 8,361,186\\ 1,645,918\\ 0\\ 2,579,037\\ 60,000\\ 500,000\\ 500,000\\ 870,026\\ 17,787,785\\ 0\\ 664,083\\ \hline \end{array}$	$\begin{array}{c} 0\\ 0\\ 7,230,058\\ \hline rowhead\\ \hline rowhead\\ \hline R: \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING Eco dopted Budgets for the following funds: GF: R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	$\begin{array}{c} 0 \\ 0 \\ 0 \\ \hline \textbf{nomic Region : Ar} \\ \hline \textbf{x} \textbf{HS: } \textbf{X} \textbf{os} \\ \hline \textbf{1997 BUDGET} \\ \hline 2,786,618 \\ 960,000 \\ 0 \\ \hline 25,000 \\ \hline 8,361,186 \\ 1,645,918 \\ 0 \\ 2,579,037 \\ \hline 60,000 \\ 500,000 \\ \hline 870,026 \\ \hline 17,787,785 \\ 0 \\ \hline 664,083 \\ 0 \\ \hline \end{array}$	$\begin{array}{c} 0\\ 0\\ 7,230,058\\ \hline rowhead\\ \hline rowhead\\ \hline R: \underline{X} DS: \underline{X} CP: [\\ \hline 1997 \ AMENDED\\ 2,786,618\\ 960,000\\ 0\\ 25,000\\ 8,361,186\\ 1,645,918\\ 0\\ 2,579,037\\ 60,000\\ 500,000\\ 870,026\\ 17,787,785\\ 0\\ 730,518\\ 0\\ \end{array}$	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 795,000 16,538,150 0 1,021,332 148,730
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: KOOCHICHING Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	$\begin{array}{c} 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ nomic Region : Ar\\ \hline \\ \textbf{X} HS: \hline \textbf{X} OS\\ \hline \\ \textbf{1997 BUDGET}\\ \hline \\ 2,786,618\\ 960,000\\ 0\\ 25,000\\ \hline \\ 8,361,186\\ 1,645,918\\ 0\\ \hline \\ 2,579,037\\ 60,000\\ 500,000\\ 870,026\\ \hline \\ 17,787,785\\ 0\\ 664,083\\ 0\\ 18,451,868\\ \hline \end{array}$	$\begin{array}{c c} & 0 \\ & 0 \\ \hline & 0 \\ \hline & 0 \\ \hline & 0 \\ \hline rowhead \\ \hline rowhead \\ \hline R: \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: All Other Taxes: All Other Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	$\begin{array}{c} 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ \textbf{nomic Region : Ar}\\ \hline \\ \textbf{x} \textbf{HS: } \textbf{X} \textbf{OS}\\ \hline \\ \textbf{1997 BUDGET}\\ \hline \\ 2,786,618\\ 960,000\\ 0\\ \hline \\ 2,786,618\\ 960,000\\ \hline \\ 0\\ 25,000\\ \hline \\ 8,361,186\\ 1,645,918\\ 0\\ \hline \\ 2,579,037\\ 60,000\\ 500,000\\ 870,026\\ \hline \\ 17,787,785\\ 0\\ 664,083\\ 0\\ \hline \\ 18,451,868\\ 2,883,339\\ \end{array}$	$\begin{array}{c} 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ \hline rowhead\\ \hline \\ \textbf{R: X} DS: X CP: [\\ \hline \\ 1997 AMENDED\\ \hline \\ 2,786,618\\ 960,000\\ 0\\ 25,000\\ \hline \\ 8,361,186\\ 1,645,918\\ 0\\ 2,579,037\\ 60,000\\ \hline \\ 8,361,186\\ 1,645,918\\ 0\\ \hline \\ 2,579,037\\ 60,000\\ \hline \\ 8,70,026\\ \hline \\ 17,787,785\\ 0\\ 730,518\\ 0\\ \hline \\ 18,518,303\\ 2,930,774 \end{array}$	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: KOOCHICHING Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	$\begin{array}{c} 0\\ 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ nomic Region : Ar\\ \hline \\ \textbf{Nomic Region : Ar}\\ \hline \\ \textbf{Nomic Region : Ar}\\ \hline \\ \textbf{10}\\ $	$\begin{array}{c} 0\\ 0\\ 0\\ 7,230,058\\ \hline rowhead\\ \hline rowhead\\ \hline R: \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING Eco dopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction):	$\begin{array}{c} 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ \textbf{nomic Region : Ar}\\ \hline \\ \textbf{x} \textbf{HS: } \textbf{X} \textbf{OS}\\ \hline \\ \textbf{1997 BUDGET}\\ \hline \\ 2,786,618\\ 960,000\\ 0\\ \hline \\ 2,786,618\\ 960,000\\ \hline \\ 0\\ 25,000\\ \hline \\ 8,361,186\\ 1,645,918\\ 0\\ \hline \\ 2,579,037\\ 60,000\\ 500,000\\ 870,026\\ \hline \\ 17,787,785\\ 0\\ 664,083\\ 0\\ \hline \\ 18,451,868\\ 2,883,339\\ \end{array}$	$\begin{array}{c} 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ \hline rowhead\\ \hline \\ \textbf{R: X} DS: X CP: [\\ \hline \\ 1997 AMENDED\\ \hline \\ 2,786,618\\ 960,000\\ 0\\ 25,000\\ \hline \\ 8,361,186\\ 1,645,918\\ 0\\ 2,579,037\\ 60,000\\ \hline \\ 8,361,186\\ 1,645,918\\ 0\\ \hline \\ 2,579,037\\ 60,000\\ \hline \\ 8,70,026\\ \hline \\ 17,787,785\\ 0\\ 730,518\\ 0\\ \hline \\ 18,518,303\\ 2,930,774 \end{array}$	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: lame of County: KOOCHICHING Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety:	$\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ \hline \\ nomic Region : Ar\\ \hline \\ \textbf{Nomic Region : Ar}\\ \hline \\ \textbf{100}\\ $	$\begin{array}{c c} 0 \\ 0 \\ \hline rowhead \\ \hline \\ \hline \\ rowhead \\ \hline \\ row$	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: lame of County: KOOCHICHING Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	$\begin{array}{c c} 0\\ 0\\ 0\\ \hline \\ 1997 \ BUDGET\\ \hline \\ 2,786,618\\ 960,00\\ 0\\ 25,000\\ \hline \\ 8,361,186\\ 1,645,918\\ 0\\ 2,579,037\\ 60,000\\ 500,000\\ 870,026\\ 17,787,785\\ 0\\ 664,083\\ 0\\ 18,451,868\\ 2,883,339\\ 1,162,753\\ 2,420,903\\ 1,064,200\\ 4,556,481\\ 720,629\\ \hline \end{array}$	$\begin{array}{c c} 0 \\ 0 \\ \hline rowhead \\ \hline rewhead \\ \hline$	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: lame of County: KOOCHICHING Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	$\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ \hline nomic \ Region: Ar\\ \hline nomic \ Region$	$\begin{array}{c} 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ \hline rowhead\\ \hline \\ \textbf{R: } \underline{\textbf{X}} \textbf{DS: } \underline{\textbf{X}} \textbf{CP: } \begin{bmatrix} \\ \hline \\ 1997 \ \textbf{AMENDED} \\ \hline \\ 2.786,618\\ 960,000\\ 0\\ \hline \\ 2.578,000\\ \hline \\ 8.361,186\\ 1,645,918\\ 0\\ \hline \\ 2.579,037\\ 60,000\\ \hline \\ 8.361,186\\ 1,645,918\\ 0\\ \hline \\ 2.579,037\\ 60,000\\ \hline \\ 870,026\\ \hline \\ 17,787,785\\ 0\\ \hline \\ 730,518\\ 0\\ \hline \\ 18,518,303\\ 2.930,774\\ 1,181,753\\ 2.420,903\\ 1,064,200\\ 4.556,481\\ 720,629\\ \hline \\ 113,903\\ \hline \end{array}$	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294 143,959
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: lame of County: KOOCHICHING Eco dopted Budgets for the following funds: GF: R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{c} 0\\ 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ \textbf{nomic Region : Ar}\\ \hline \\ \textbf{x} \textbf{HS: } \textbf{X} \textbf{os}\\ \hline \\ \textbf{1997 BUDGET}\\ \hline \\ 2,786,618\\ 960,000\\ 0\\ \hline \\ 25,000\\ \hline \\ 8,361,186\\ 1,645,918\\ 0\\ \hline \\ 2,579,037\\ 60,000\\ 500,000\\ 500,000\\ 500,000\\ \hline \\ 870,026\\ \hline \\ 17,787,785\\ 0\\ \hline \\ 664,083\\ 0\\ \hline \\ 18,451,868\\ \hline \\ 2,883,339\\ 1,162,753\\ 2,420,903\\ 1,064,200\\ 4,556,481\\ 720,629\\ 113,903\\ 900,332\\ \hline \end{array}$	$\begin{array}{c c} & 0 \\ & 0 \\ \hline & 0 \\ \hline & 0 \\ \hline & 0 \\ \hline & 7,230,058 \\ \hline \\ \hline rowhead \\ \hline \\ \hline rowhead \\ \hline \\ $	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294 143,959 812,902
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: KOOCHICHING Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	$\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ \hline \\ \textbf{nomic Region : Ar}\\ \hline \\ \textbf{nomic Region : Ar}\\ \hline \\ \textbf{10}\\ \textbf{2}, 786, 618\\ 960, 000\\ 0\\ 0\\ 25, 000\\ 8, 361, 186\\ 1, 645, 918\\ 0\\ 2, 579, 037\\ 60, 000\\ 500, 000\\ 870, 026\\ 17, 787, 785\\ 0\\ 664, 083\\ 0\\ 18, 451, 868\\ 2, 883, 339\\ 1, 162, 753\\ 2, 420, 903\\ 1, 064, 200\\ 4, 556, 481\\ 720, 629\\ 113, 903\\ 900, 332\\ 166, 628\\ \end{array}$	$\begin{array}{c} 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ \hline rowhead\\ \hline \\ \textbf{R: } \underline{\textbf{X}} \textbf{DS: } \underline{\textbf{X}} \textbf{CP: } \begin{bmatrix} \\ \hline \\ 1997 \ \textbf{AMENDED} \\ \hline \\ 2.786,618\\ 960,000\\ 0\\ \hline \\ 2.578,000\\ \hline \\ 8.361,186\\ 1,645,918\\ 0\\ \hline \\ 2.579,037\\ 60,000\\ \hline \\ 8.361,186\\ 1,645,918\\ 0\\ \hline \\ 2.579,037\\ 60,000\\ \hline \\ 870,026\\ \hline \\ 17,787,785\\ 0\\ \hline \\ 730,518\\ 0\\ \hline \\ 18,518,303\\ 2.930,774\\ 1,181,753\\ 2.420,903\\ 1,064,200\\ 4.556,481\\ 720,629\\ \hline \\ 113,903\\ \hline \end{array}$	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294 143,959
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: lame of County: KOOCHICHING Eco dopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 6,928,504\\ \hline \\ \textbf{nomic Region : Ar}\\ \hline \\ \textbf{x} \textbf{HS: } \hline \textbf{x} \textbf{os}\\ \hline \textbf{1997 BUDGET}\\ 2,786,618\\ 960,000\\ 0\\ 0\\ 25,000\\ 8,361,186\\ 1,645,918\\ 0\\ 2,579,037\\ 60,000\\ 500,000\\ 870,026\\ 17,785\\ 0\\ 664,083\\ 0\\ 18,451,868\\ 2,883,339\\ 1,162,753\\ 2,420,903\\ 1,064,200\\ 4,556,481\\ 720,629\\ 113,903\\ 900,332\\ 166,628\\ 0\\ \hline \end{array}$	$\begin{array}{c c} 0 \\ 0 \\ 0 \\ \hline 0 \\ 7,230,058 \\ \hline rowhead \\ \hline rowhead \\ \hline rewhead \\ \hline r$	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294 143,959 812,902 176,880 0
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: KOOCHICHING Eco adopted Budgets for the following funds: GF: R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	$\begin{array}{c c} 0\\ 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ 1997 BUDGET\\ \hline \\ 2,786,618\\ 960,000\\ 0\\ 25,000\\ \hline \\ 0\\ 25,000\\ \hline \\ 8,361,186\\ 1,645,918\\ 0\\ 2,579,037\\ 60,000\\ 500,000\\ 870,026\\ 17,785\\ 0\\ 664,083\\ 0\\ 18,451,868\\ 2,883,339\\ 1,162,753\\ 2,420,903\\ 1,064,200\\ 4,556,481\\ 720,629\\ 113,903\\ 900,332\\ 166,628\\ 0\\ 13,989,168\\ \end{array}$	$\begin{array}{c c} 0 \\ 0 \\ 0 \\ \hline 0 \\ 7,230,058 \\ \hline rowhead \\ \hline rowhead \\ \hline rewhead \\ \hline r$	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294 143,959 812,902 176,880
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: KOOCHICHING Eco adopted Budgets for the following funds: GF: R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	$\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 6,928,504\\ \hline \\ \textbf{nomic Region : Ar}\\ \hline \\ \textbf{x} \textbf{HS: } \hline \textbf{x} \textbf{os}\\ \hline \textbf{1997 BUDGET}\\ 2,786,618\\ 960,000\\ 0\\ 0\\ 25,000\\ 8,361,186\\ 1,645,918\\ 0\\ 2,579,037\\ 60,000\\ 500,000\\ 870,026\\ 17,785\\ 0\\ 664,083\\ 0\\ 18,451,868\\ 2,883,339\\ 1,162,753\\ 2,420,903\\ 1,064,200\\ 4,556,481\\ 720,629\\ 113,903\\ 900,332\\ 166,628\\ 0\\ \hline \end{array}$	$\begin{array}{c c} 0 \\ 0 \\ 0 \\ \hline 0 \\ 7,230,058 \\ \hline rowhead \\ \hline rowhead \\ \hline rewhead \\ \hline r$	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294 143,959 812,902 176,880 0 14,540,472
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: KOOCHICHING Eco Adopted Budgets for the following funds: GF: R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	$\begin{array}{c c} 0\\ 0\\ 0\\ 0\\ \hline \\ 0\\ \hline \\ 0\\ \hline \\ \textbf{nomic Region : Ar}\\ \hline \\ \textbf{Nomic Region : Ar}\\ \hline \\ \textbf{1}\\ \textbf{957 BUDGET}\\ \hline \\ 2,786,618\\ 960,000\\ 0\\ 0\\ 25,000\\ 8,361,186\\ 1,645,918\\ 0\\ 2,579,037\\ 60,000\\ 500,000\\ 870,026\\ 17,787,785\\ 0\\ 664,083\\ 0\\ 18,451,868\\ 2,883,339\\ 1,162,753\\ 2,420,903\\ 1,064,200\\ 4,556,481\\ 720,629\\ 113,903\\ 900,332\\ 166,628\\ 0\\ 13,989,168\\ 392,700\\ \hline \end{array}$	$\begin{array}{c c} 0 \\ 0 \\ 0 \\ \hline 0 \\ 7,230,058 \\ \hline rowhead \\ \hline rowhead \\ \hline rewhead \\ \hline r$	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294 143,959 812,902 176,880 0 14,540,472 400,740
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: KOOCHICHING Eco adopted Budgets for the following funds: GF: R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	$\begin{array}{c c} 0 \\ 0 \\ 0 \\ \hline 10000000000$	$\begin{array}{c c} & 0 \\ & 0 \\ \hline rowhead \\ \hline rowhead \\ \hline rowhead \\ \hline respective conditional \\ \hline respective conditio$	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294 143,959 812,902 176,880 0 14,540,472 400,740 0 2,767,000 0
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: KOOCHICHING Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	0 0 6,928,504 nomic Region :Ar X HS: X OS 1997 BUDGET 2,786,618 960,000 0 25,000 8,361,186 1,645,918 0 2,579,037 60,000 500,000 870,026 17,787,785 0 664,083 0 18,451,868 2,883,339 1,162,753 2,420,903 1,064,200 4,556,481 720,629 113,903 900,332 166,628 0 13,989,168 392,700 0 4,070,000 0 0 0	$\begin{array}{c c} 0 \\ 0 \\ 0 \\ 7,230,058 \\ \hline rowhead \\ \hline rowhead$	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294 143,959 812,902 176,880 0 14,540,472 400,740 0 2,767,000 0 0
Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: KOOCHICHING Eco Adopted Budgets for the following funds: GF: R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c c} 0 \\ 0 \\ 0 \\ \hline 10000000000$	$\begin{array}{c c} & 0 \\ & 0 \\ \hline rowhead \\ \hline rowhead \\ \hline rowhead \\ \hline respective conditional \\ \hline respective conditio$	0 0 7,020,315 1998 BUDGET 2,786,618 710,000 0 25,000 7,506,192 1,669,274 0 2,431,066 65,000 550,000 795,000 16,538,150 0 1,021,332 148,730 17,708,212 2,670,273 1,316,945 3,042,783 1,263,018 4,338,418 775,294 143,959 812,902 176,880 0 14,540,472 400,740 0 2,767,000 0

dopted Budgets for the following funds: $GF: X$ R & B:	X HS: X OS	R: DS: CP:	
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGE
Property Taxes:	2,251,074	2,251,074	2,320,291
All Other Taxes:	50,300	50,300	21,100
Special Assessments:	80,000	80,000	80,000
Licenses and Permits:	850	850	850
Federal Grants:	425,865	425,865	683,693
State General Purpose Aid:	785,974	785,974	809,572
State Categorical Aid:	2,801,761	2,801,761	2,761,441
Charges for Services:	181,261	181,261	172,112
Fines and Forfeits:	0	0	15,000
Interest on Investments:	188,000	188,000	185,000
Miscellaneous Revenues:	42,400	42,400	28,800
Total Revenues:	6,807,485	6,807,485	7,077,859
Proceeds from Bond Sales: Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0 0	0
	0		0
Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	6,807,485	6,807,485	7,077,859
General Government:	834,011	834,011	892,712
Public Safety:	467,054	467,054	482,586
Streets and Highways (excluding construction):	1,700,000	1,700,000	1,660,000
Sanitation:	0	0	0
Human Services:	1,910,795	1,910,795	1,854,638
Health: Culture and Recreation:	51,695 17,850	51,695 17,850	58,016 20,416
Conservation of Natural Resources:	17,850 338,734	338,734	358,443
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	139,346	139,346	122,718
•	5,459,485	5,459,485	5,449,529
Total Current Expenditures:	0	0	0
Debt Service - Principal:	1,255,000	1,255,000	1,628,330
Interest and Fiscal Charges: Streets and Highways Construction:	0	0	0
Capital Outlays:	0	0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	6,714,485	6,714,485	7,077,859
	nomic Region :Ar	rowhead	
dopted Budgets for the following funds: GF: X R & B:			-
			_
REVENUES	<u>1997 BUDGET</u> 4,000,084	<u>1997 AMENDED</u> 4,000,084	<u>1998 BUDGE</u> 3,882,234
Property Taxes: All Other Taxes:	1,710,349	1,710,349	1,694,412
Special Assessments:	0	0	1,021,112
Licenses and Permits:	60,017	60,017	61,312
Federal Grants:	724,000	724,000	737,000
State General Purpose Aid:	1,217,351	1,217,351	1,282,322
State Categorical Aid:	3,522,675	3,522,675	3,647,728
0			
Charges for Services: Fines and Forfeits:	383,100 35,000	383,100 35,000	287,010 50,050
Interest on Investments:	377,450	377,450	398,400
Miscellaneous Revenues:	861,780	861,780	924,326
Total Revenues:	12,891,806	12,891,806	12,964,794
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	1,370,560	1,370,560	0
Transfers From Other Funds:	1,370,300	0	0
Total Revenues and Other Financing Sources:	14,262,366	14,262,366	
CURRENT EXPENDITURES			12,964,794
General Government:	2,407,407	2,296,901	2,386,097
Public Safety:	1,520,667	1,694,705	1,596,125
Streets and Highways (excluding construction):	2,025,373	2,020,173	2,150,390
Sanitation:	273,579 3,781,402	180,150 3,581,402	245,267 3,094,192
Human Services: Health:	246,990	254,250	277,821
Culture and Recreation:	469,741	492,989	477,053
Conservation of Natural Resources:	536,984	553,799	483,024
Economic Development:	90,007	91,000	91,607
Miscellaneous Current Expenditures:	0	0	75,196
Total Current Expenditures:	11,352,150	11,165,369	10,876,772
	270,000	270,000	450,000
-			418,900
Debt Service - Principal:		418,422	410,700
Debt Service - Principal: Interest and Fiscal Charges:	382,372 833,001	418,422 3,518,827	1,054,810
Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	382,372		
Debt Service - Principal: Interest and Fiscal Charges:	382,372 833,001	3,518,827	1,054,810 225,500 0
Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	382,372 833,001 2,305,750	3,518,827 0	1,054,810 225,500

Name of County: LAKE OF THE WOODS Economic Region :Headwaters

opted Budgets for the following funds: $GF: X$ R & B:		X: X DS: X CP: 2	
EVENUES Property Taxos:	1997 BUDGET 1,324,991	1997 AMENDED 1,324,991	1998 BUDGET 1,341,763
Property Taxes: All Other Taxes:	491,346	491,346	493,629
Special Assessments:	360,880	360,880	415,000
Licenses and Permits:	38,000	38,000	47,500
Federal Grants:	362,610	362,610	402,259
State General Purpose Aid:	754,107	754,107	838,761
State Categorical Aid:	2,651,247	2,651,247	2,750,782
Charges for Services:		165,250	
Fines and Forfeits:	165,250 26,900	26,900	131,900 29,600
Interest on Investments:	186,114	186,114	251,105
Miscellaneous Revenues:	160,665	160,665	206,255
Total Revenues:	6,522,110	6,522,110	6,908,554
Proceeds from Bond Sales:	0,522,110	0	
Other Financing Sources:	0	Ő	0 0
Transfers From Other Funds:	25,000	25,000	25,000
Total Revenues and Other Financing Sources:	6,547,110	6,547,110	,
URRENT EXPENDITURES			6,933,554
General Government:	1,044,212	1,044,212	1,103,224
Public Safety:	527,275	527,275	563,475
Streets and Highways (excluding construction):	925,490	925,490 455 104	1,237,021
Sanitation:	455,104	455,104	516,267 928 835
Human Services: Health:	973,939	973,939 44,000	928,835 50,000
Culture and Recreation:	44,000 137,097	137,097	133,753
Conservation of Natural Resources:	77,848	77,848	93,010
Economic Development:	194,500	194,500	181,700
Miscellaneous Current Expenditures:	35,400	35,400	31,950
Total Current Expenditures:	4,414,865	4,414,865	4,839,235
-	272,968	272,968	24,443
Debt Service - Principal:	12,204	12,204	3,239
Interest and Fiscal Charges: Streets and Highways Construction:	1,382,020	1,382,020	1,427,428
Capital Outlays:	277,953	277,953	458,834
Other Financing Sources:	0	150,200	161,200
Transfer to Other Funds:	25,000	25,000	25,000
Total Expenditures & Other Financing Uses:	6,385,010	6,535,210	6,939,379
	nomic Region :Sou	uth Central	
ppted Budgets for the following funds: GF: R & B:	nomic Region :Sou	uth Central R:DS:CP: [
ppted Budgets for the following funds: GF: R & B: EVENUES	nomic Region :Sou HS: OSH 1997 BUDGET	uth Central R: DS: CP: [1997 AMENDED	1998 BUDGET
epted Budgets for the following funds: GF: R & B: EVENUES Property Taxes:	nomic Region :Sou	uth Central R:DS:CP: [
pted Budgets for the following funds: GF: R & B: <u>EVENUES</u> Property Taxes: All Other Taxes:	nomic Region :Sou HS: OSH 1997 BUDGET 7,465,257	uth Central R: DS: CP: [<u>1997 AMENDED</u> 7,465,257	<u>1998 BUDGET</u> 7,788,017
pted Budgets for the following funds: GF: R & B: EVENUES Property Taxes:	nomic Region :Sou	ath Central R: DS: CP: [1997 AMENDED 7,465,257 188,315	1998 BUDGET 7,788,017 199,450
pted Budgets for the following funds: GF: R & B: <u>EVENUES</u> Property Taxes: All Other Taxes: Special Assessments:	nomic Region :Sou Hs:Osu 	ath Central R: DS: CP: [1997 AMENDED 7,465,257 188,315 0 73,370 0 73,370	1998 BUDGET 7,788,017 199,450 0 43,590
pted Budgets for the following funds: GF: R & B: <u>EVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	nomic Region :Sou HS: OSH 1997 BUDGET 7,465,257 155,200 0 58,340 1,487,200	ath Central R: DS: CP: [1997 AMENDED 7,465,257 188,315 0 73,370 1,304,421 1 1	1998 BUDGET 7,788,017 199,450 0 43,590 1,513,250
pted Budgets for the following funds: GF: R & B: <u>EVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	nomic Region :Sou Hs:Osu 	ath Central R: DS: CP: [1997 AMENDED 7,465,257 188,315 0 73,370 0 73,370	1998 BUDGET 7,788,017 199,450 0 43,590
pted Budgets for the following funds: GF: R & B: <u>EVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	nomic Region :Sou HS: OSH 1997 BUDGET 7,465,257 155,200 0 58,340 1,487,200 1,898,271 748,500	th Central B: DS: CP: [1997 AMENDED 7,465,257 188,315 0 73,370 1,304,421 1,898,271 850,811	1998 BUDGET 7,788,017 199,450 0 43,590 1,513,250 1,811,970 852,250
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pyped Budgets for the following funds: GF: R & B: EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Atth Central \mathbf{R} : DS: CP: [1997 AMENDED 7,465,257 188,315 0 73,370 1,304,421 1,898,271 850,811 714,114 171,820 304,305 4,760,602 17,731,286 0 0 0 0 0 0 17,731,286 2,275,321 1,734,574 2,863,739 130,551 5,126,493 1,034,994 265,527 279,177 0 540,154 14,250,530 0 0 0 0 1,858,551 763,689 763,689 1	1998 BUDGET 7,788,017 199,450 0 43,590 1,513,250 1,811,970 852,250 695,250 120,000 250,000 6,197,459 19,471,236 0 0 0 0 0 0 19,471,236 3,112,861 1,731,915 2,213,127 149,087 5,541,393 1,291,070 295,268 243,270 0 411,121 14,989,112 95,000 106,214 3,552,819 758,567
pyped Budgets for the following funds: GF: R & B: 2VENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	nomic Region :Sou HS: OSH 1997 BUDGET 7,465,257 155,200 0 58,340 1,487,200 1,898,271 748,500 663,218 107,000 250,000 4,820,235 17,653,221 3,079,000 1,626,525 2,035,735 171,516 5,549,244 1,030,141 301,330 238,401 0 251,279 14,283,171 0 0 2,925,407 707,574 0	ath Central k: DS: CP: 1997 AMENDED 7,465,257 188,315 0 73,370 1,304,421 1,898,271 850,811 714,114 171,820 304,305 4,760,602 17,731,286 2,275,321 1,734,574 2,863,739 130,551 5,126,493 1,034,994 265,527 279,177 0 540,154 14,250,530 0 0 1,858,551 763,689 0	1998 BUDGET 7,788,017 199,450 0 43,590 1,513,250 1,811,970 852,250 695,250 120,000 250,000 6,197,459 19,471,236 3,112,861 1,731,915 2,213,127 149,087 5,541,393 1,291,070 295,268 243,270 0 411,121 14,989,112 95,000 106,214 3,552,819 758,567 0
ppeed Budgets for the following funds: GF: R & B: EVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: URRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Structs and Highways: Structs and Highways: Structs and Highways:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Atth Central \mathbf{R} : DS: CP: [1997 AMENDED 7,465,257 188,315 0 73,370 1,304,421 1,898,271 850,811 714,114 171,820 304,305 4,760,602 17,731,286 0 0 0 0 0 0 17,731,286 2,275,321 1,734,574 2,863,739 130,551 5,126,493 1,034,994 265,527 279,177 0 540,154 14,250,530 0 0 0 0 1,858,551 763,689 763,689 1	1998 BUDGET 7,788,017 199,450 0 43,590 1,513,250 1,811,970 852,250 695,250 120,000 250,000 6,197,459 19,471,236 3,112,861 1,731,915 2,213,127 149,087 5,541,393 1,291,070 295,268 243,270 0 411,121 14,989,112 95,000 106,214 3,552,819 758,567

Adopted Budgets for the following funds: GF: X R & B:	X HS: X OS	R: DS: CP:]
REVENUES	1997 BUDGET	1997 AMENDED	
Property Taxes:	2,393,918	2,393,918	2,464,722
All Other Taxes:	55,700	55,700	55,500
Special Assessments:	0	0	0
Licenses and Permits:	1,920	1,920	1,720
Federal Grants:	0	0	0
State General Purpose Aid: State Categorical Aid:	692,301 238,401	692,301 238,401	699,467 244,063
-	238,401	238,401	244,963
Charges for Services:	169,500	169,500	185,780
Fines and Forfeits: Interest on Investments:	0 100.000	0 100,000	0 100,000
Miscellaneous Revenues:	98,361	98,361	100,000
Total Revenues:	3,750,101	3,750,101	3,852,152
Proceeds from Bond Sales:	0	0	
Other Financing Sources:	0	0	0 0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	3,750,101	3,750,101	3,852,152
CURRENT EXPENDITURES			
General Government:	1,052,112 470,000	1,052,112 470,000	1,189,084 465,680
Public Safety:	867,000	867,000	868,000
Streets and Highways (excluding construction): Sanitation:	0	0	0
Human Services:	822,864	822,864	841,379
Health:	22,000	22,000	14,839
Culture and Recreation:	140,471	140,471	105,000
Conservation of Natural Resources:	298,833	298,833	303,762
Economic Development:	43,000	43,000	42,000
Miscellaneous Current Expenditures:	33,821	33,821	22,408 3,852,152
Total Current Expenditures:	3,750,101	3,750,101	
Debt Service - Principal:	0 0	0 0	0 0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0
Capital Outlays: Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	3,750,101	3,750,101	3,852,152
Name of County: LYON Eco	nomic Region :So	outhwest	
	-	R: X DS: CP: X	1
			-
REVENUES Property Taxes:	<u>1997 BUDGET</u>	1997 AMENDED	1998 BUDGET
	5 958 805		
	5,958,805 139,000	5,958,805	6,042,004
All Other Taxes:	5,958,805 139,000 0		
	139,000	5,958,805 139,000	6,042,004 164,000
All Other Taxes: Special Assessments: Licenses and Permits:	139,000 0 21,680	5,958,805 139,000 0 21,680	6,042,004 164,000 0 9,300
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	139,000 0 21,680 0	5,958,805 139,000 0 21,680 0	6,042,004 164,000 0 9,300 25,000
All Other Taxes: Special Assessments: Licenses and Permits:	139,000 0 21,680 0 1,408,442	5,958,805 139,000 0 21,680 0 1,408,442	6,042,004 164,000 0 9,300 25,000 1,170,514
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	139,000 0 21,680 0 1,408,442 3,883,627	5,958,805 139,000 0 21,680 0 1,408,442 3,883,627	6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	$ \begin{array}{r} 139,000\\0\\21,680\\0\\1,408,442\\3,883,627\\1,597,088\end{array} $	5,958,805 139,000 0 21,680 0 1,408,442 3,883,627 1,597,088	6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	139,000 0 21,680 0 1,408,442 3,883,627	5,958,805 139,000 0 21,680 0 1,408,442 3,883,627	6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ \end{array}$	5,958,805 139,000 0 21,680 0 1,408,442 3,883,627 1,597,088 142,050	$\begin{array}{r} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ \end{array}$	$5,958,805 \\139,000 \\0 \\21,680 \\0 \\1,408,442 \\3,883,627 \\1,597,088 \\142,050 \\165,000$	$\begin{array}{r} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ \end{array}$	$5,958,805 \\139,000 \\0 \\21,680 \\0 \\1,408,442 \\3,883,627 \\1,597,088 \\142,050 \\165,000 \\100,000 \\$	$\begin{array}{r} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692 \end{array}$	$5,958,805 \\139,000 \\0 \\21,680 \\0 \\1,408,442 \\3,883,627 \\1,597,088 \\142,050 \\165,000 \\100,000 \\13,415,692 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 $	$\begin{array}{r} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ \end{array}$	$\begin{array}{c} 5,958,805\\ 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 0\\ 0\\ 0\\ \end{array}$	6,042,004 164,000 0 9,300 25,000 1,170,514 6,241,962 2,611,151 135,050 235,000 100,000 16,733,981 0
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	$\begin{array}{c} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ \end{array}$	$5,958,805 \\139,000 \\0 \\21,680 \\0 \\1,408,442 \\3,883,627 \\1,597,088 \\142,050 \\165,000 \\100,000 \\13,415,692 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 $	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ \end{array}$	$5,958,805 \\ 139,000 \\ 0 \\ 21,680 \\ 0 \\ 1,408,442 \\ 3,883,627 \\ 1,597,088 \\ 142,050 \\ 165,000 \\ 100,000 \\ 13,415,692 \\ 0 \\ 0 \\ 13,415,692 \\ 0 \\ 13,415,692 \\ 0 \\ 0 \\ 13,415,692 \\ 0 \\ 0 \\ 0 \\ 13,415,692 \\ 0 \\ 0 \\ 0 \\ 0 \\ 13,415,692 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 16,733,981\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	$\begin{array}{c} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 0\\ 0\\ 0\\ \end{array}$	$\begin{array}{c} 5,958,805\\ 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 0\\ 0\\ 0\\ \end{array}$	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 0\\ 0\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ \end{array}$	5,958,805 139,000 0 21,680 0 1,408,442 3,883,627 1,597,088 142,050 165,000 100,000 13,415,692 0 0 0 13,415,692 1,947,447 1,548,871 2,425,510	$\begin{array}{r} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 16,733,981\\ 2,076,740\\ 1,666,119\\ 3,063,118\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ \end{array}$	5,958,805 139,000 0 21,680 0 1,408,442 3,883,627 1,597,088 142,050 165,000 100,000 13,415,692 0 0 13,415,692 1,947,447 1,548,871 2,425,510 332,627	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 16,733,981\\ 2,076,740\\ 1,666,119\\ 3,063,118\\ 1,725,679\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ \end{array}$	5,958,805 139,000 0 21,680 0 1,408,442 3,883,627 1,597,088 142,050 165,000 100,000 13,415,692 1,947,447 1,548,871 2,425,510 332,627 2,156,377	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 16,733,981\\ 2,076,740\\ 1,666,119\\ 3,063,118\\ 1,725,679\\ 2,204,895\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ \end{array}$	5,958,805 139,000 0 21,680 0 1,408,442 3,883,627 1,597,088 142,050 165,000 100,000 13,415,692 0 0 0 13,415,692 1,947,447 1,548,871 2,425,510 332,627 2,156,377 172,233	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 16,733,981\\ 2,076,740\\ 1,666,119\\ 3,063,118\\ 1,725,679\\ 2,204,895\\ 140,000\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ \end{array}$	$\begin{array}{c} 5,958,805\\ 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ \end{array}$	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 16,733,981\\ 2,076,740\\ 1,666,119\\ 3,063,118\\ 1,725,679\\ 2,204,895\\ 140,000\\ 377,958\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ \end{array}$	$\begin{array}{c} 5,958,805\\ 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ \end{array}$	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 16,733,981\\ 2,076,740\\ 1,666,119\\ 3,063,118\\ 1,725,679\\ 2,204,895\\ 140,000\\ 377,958\\ 439,633\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ 30,000\\ \end{array}$	$\begin{array}{c} 5,958,805\\ 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ 30,000\\ \end{array}$	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 16,733,981\\ 2,076,740\\ 1,666,119\\ 3,063,118\\ 1,725,679\\ 2,204,895\\ 140,000\\ 377,958\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ 30,000\\ 1,000\\ \end{array}$	$\begin{array}{c} 5,958,805\\ 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ 30,000\\ 1,000\\ \end{array}$	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 16,733,981\\ 2,076,740\\ 1,666,119\\ 3,063,118\\ 1,725,679\\ 2,204,895\\ 140,000\\ 377,958\\ 439,633\\ 35,000\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ 30,000\\ 1,000\\ 9,384,142\\ \end{array}$	5,958,805 139,000 0 21,680 0 1,408,442 3,883,627 1,597,088 142,050 165,000 100,000 13,415,692 0 0 0 13,415,692 1,947,447 1,548,871 2,425,510 332,627 2,156,377 172,233 367,895 402,182 30,000 1,000 9,384,142	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 16,733,981\\ 2,076,740\\ 1,666,119\\ 3,063,118\\ 1,725,679\\ 2,204,895\\ 140,000\\ 377,958\\ 439,633\\ 35,000\\ 0\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	$\begin{array}{r} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ 30,000\\ 1,000\\ \end{array}$	$\begin{array}{c} 5,958,805\\ 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ 30,000\\ 1,000\\ \end{array}$	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 16,733,981\\ 2,076,740\\ 1,666,119\\ 3,063,118\\ 1,725,679\\ 2,204,895\\ 140,000\\ 377,958\\ 439,633\\ 35,000\\ 0\\ 11,729,142\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	$\begin{array}{c} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ 30,000\\ 1,000\\ 9,384,142\\ 0\\ \end{array}$	$\begin{array}{c} 5,958,805\\ 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ 30,000\\ 1,000\\ 9,384,142\\ 0\\ \end{array}$	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 16,733,981\\ 2,076,740\\ 1,666,119\\ 3,063,118\\ 1,725,679\\ 2,204,895\\ 140,000\\ 377,958\\ 439,633\\ 35,000\\ 0\\ 11,729,142\\ 0\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	$\begin{array}{c} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ 30,000\\ 1,000\\ 9,384,142\\ 0\\ 0\\ 0\end{array}$	$\begin{array}{c} 5,958,805\\ 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ 30,000\\ 1,000\\ 9,384,142\\ 0\\ 0\\ \end{array}$	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 16,733,981\\ 2,076,740\\ 1,666,119\\ 3,063,118\\ 1,725,679\\ 2,204,895\\ 140,000\\ 377,958\\ 439,633\\ 35,000\\ 0\\ 11,729,142\\ 0\\ 0\\ 0\\ 4,435,000\\ 242,500\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	$\begin{array}{c} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ 30,000\\ 1,000\\ 9,384,142\\ 0\\ 0\\ 0\\ 2,770,000\\ 242,500\\ 0\\ \end{array}$	$\begin{array}{c} 5,958,805\\ 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ 30,000\\ 1,000\\ 9,384,142\\ 0\\ 0\\ 2,770,000\\ 242,500\\ 0\\ \end{array}$	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 16,733,981\\ 2,076,740\\ 1,666,119\\ 3,063,118\\ 1,725,679\\ 2,204,895\\ 140,000\\ 377,958\\ 439,633\\ 35,000\\ 0\\ 11,729,142\\ 0\\ 0\\ 0\\ 11,729,142\\ 0\\ 0\\ 0\\ 4,435,000\\ 242,500\\ 0\\ 0\\ 0\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c} 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ 30,000\\ 1,000\\ 9,384,142\\ 0\\ 0\\ 2,770,000\\ 242,500\\ \end{array}$	$\begin{array}{c} 5,958,805\\ 139,000\\ 0\\ 21,680\\ 0\\ 1,408,442\\ 3,883,627\\ 1,597,088\\ 142,050\\ 165,000\\ 100,000\\ 13,415,692\\ 0\\ 0\\ 13,415,692\\ 1,947,447\\ 1,548,871\\ 2,425,510\\ 332,627\\ 2,156,377\\ 172,233\\ 367,895\\ 402,182\\ 30,000\\ 1,000\\ 9,384,142\\ 0\\ 0\\ 0\\ 2,770,000\\ 242,500\\ \end{array}$	$\begin{array}{c} 6,042,004\\ 164,000\\ 0\\ 9,300\\ 25,000\\ 1,170,514\\ 6,241,962\\ 2,611,151\\ 135,050\\ 235,000\\ 100,000\\ 16,733,981\\ 0\\ 0\\ 0\\ 16,733,981\\ 2,076,740\\ 1,666,119\\ 3,063,118\\ 1,725,679\\ 2,204,895\\ 140,000\\ 377,958\\ 439,633\\ 35,000\\ 0\\ 11,729,142\\ 0\\ 0\\ 0\\ 4,435,000\\ 242,500\\ \end{array}$

Adopted Budgets for the following funds: $GF: X$ R & B:			-
REVENUES	<u>1997 BUDGET</u>	1997 AMENDED	1998 BUDGET
Property Taxes: All Other Taxes:	2,764,351 58,950	2,764,351 58,950	2,982,095 98,886
Special Assessments:	0	0	222,040
Licenses and Permits:	3,806	3,806	2,806
Federal Grants:	3,542,728	3,542,728	3,809,809
State General Purpose Aid:	583,010	583,010	619,318
State Categorical Aid:	4,970,377	4,970,377	5,257,865
Charges for Services:	252,409	252,409	256,115
Fines and Forfeits:	40,000	40,000	35,000
Interest on Investments:	150,000	150,000	150,000
Miscellaneous Revenues:	217,351	217,351	128,552
Total Revenues:	12,582,982	12,582,982	13,562,486
Proceeds from Bond Sales: Other Financing Sources:	0	0 0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	0	12,582,982	0
<u>CURRENT EXPENDITURES</u>	12,582,982	12,362,962	13,562,486
General Government:	2,542,303	2,542,303	2,884,872
Public Safety:	986,786	986,786	1,026,875
Streets and Highways (excluding construction):	671,401	671,401 99,675	672,930 242,807
Sanitation: Human Services:	99,675 6,470,910	6,470,910	6,960,994
Health:	27,260	27,260	27,260
Culture and Recreation:	17,060	17,060	17,060
Conservation of Natural Resources:	123,349	123,349	204,164
Economic Development:	13,000	13,000	29,797
Miscellaneous Current Expenditures:	461,000	461,000	438,000
Total Current Expenditures:	11,412,744	11,412,744	12,504,759
Debt Service - Principal:	180,944	180,944	202,454
Interest and Fiscal Charges:	40,378	40,378	31,345
Streets and Highways Construction:	1,042,000	1,042,000	991,000 101,000
Capital Outlays:	108,750 6,500	108,750 6,500	6,500
Other Financing Sources:	0,300	0,500	0,500
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	12,791,316	12,791,316	13,837,058
•	nomic Region :No		15,657,056
·			-
dopted Budgets for the following funds: $GF: X$ R & B:	X HS: X OSF	₹: X DS: CP:	
			-
	1997 BUDGET	1997 AMENDED	
Property Taxes:	1997 BUDGET 2,569,238	1997 AMENDED 2,569,238	2,640,456
Property Taxes: All Other Taxes:	1997 BUDGET 2,569,238 119,500	<u>1997 AMENDED</u> 2,569,238 119,500	2,640,456 125,500
Property Taxes: All Other Taxes: Special Assessments:	1997 BUDGET 2,569,238 119,500 0	<u>1997 AMENDED</u> 2,569,238 119,500 0	2,640,456 125,500 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1997 BUDGET 2,569,238 119,500 0 51,340	<u>1997 AMENDED</u> 2,569,238 119,500 0 51,340	2,640,456 125,500 0 52,540
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650	<u>1997 AMENDED</u> 2,569,238 119,500 0 51,340 679,650	2,640,456 125,500 0 52,540 689,236
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931	<u>1997 AMENDED</u> 2,569,238 119,500 0 51,340 679,650 573,931	$\begin{array}{r} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000	1997 AMENDED 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000	2,640,456 125,500 0 52,540 689,236 583,680 4,759,170
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900	<u>1997 AMENDED</u> 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900	2,640,456 125,500 0 52,540 689,236 583,680 4,759,170 640,400
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800	1997 AMENDED 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800	2,640,456 125,500 0 52,540 689,236 583,680 4,759,170 640,400 29,800
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900	<u>1997 AMENDED</u> 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900	2,640,456 125,500 0 52,540 689,236 583,680 4,759,170 640,400
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076	1997 AMENDED 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000	2,640,456 125,500 0 52,540 689,236 583,680 4,759,170 640,400 29,800 290,000 799,189
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000	1997 AMENDED 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435	<u>1997 AMENDED</u> 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435	2,640,456 125,500 0 52,540 689,236 583,680 4,759,170 640,400 29,800 290,000 799,189 10,609,971 0
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0	<u>1997 AMENDED</u> 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0	<u>1997 AMENDED</u> 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 111,010,435 0 0	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 0\\ 0\\ 0\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 11,010,435	1997 AMENDED 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 11,010,435	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 0\\ 10,609,971\end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 11,010,435 1,179,564	1997 AMENDED 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 11,010,435 1,179,564	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 10,609,971\\ 894,550\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 11,010,435	1997 AMENDED 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 11,010,435	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 0\\ 10,609,971\end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 11,010,435 1,179,564 774,799	1997 AMENDED 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 11,010,435 1,179,564 774,799	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 10,609,971\\ 894,550\\ 823,844 \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 0 11,010,435 1,179,564 774,799 1,530,500 106,415 2,319,910	$\begin{array}{c} \underline{1997 AMENDED} \\ 2,569,238 \\ 119,500 \\ 0 \\ 51,340 \\ 679,650 \\ 573,931 \\ 5,225,000 \\ 611,900 \\ 30,800 \\ 200,000 \\ 949,076 \\ 11,010,435 \\ 11,010,435 \\ 0 \\ 0 \\ 11,010,435 \\ 1,179,564 \\ 774,799 \\ 1,530,500 \\ 106,415 \\ 2,319,910 \\ \end{array}$	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 10,609,971\\ 894,550\\ 823,844\\ 1,540,000\\ 108,569\\ 2,013,630\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 <td>$\begin{array}{c} \underline{1997 AMENDED} \\ \hline 2,569,238 \\ 119,500 \\ 0 \\ 51,340 \\ 679,650 \\ 573,931 \\ 5,225,000 \\ 611,900 \\ 30,800 \\ 200,000 \\ 949,076 \\ 11,010,435 \\ 0 \\ 0 \\ 11,010,435 \\ 1,179,564 \\ 774,799 \\ 1,530,500 \\ 106,415 \\ 2,319,910 \\ 106,020 \\ \end{array}$</td> <td>$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 10,609,971\\ 894,550\\ 823,844\\ 1,540,000\\ 108,569\\ 2,013,630\\ 86,176\\ \end{array}$</td>	$\begin{array}{c} \underline{1997 AMENDED} \\ \hline 2,569,238 \\ 119,500 \\ 0 \\ 51,340 \\ 679,650 \\ 573,931 \\ 5,225,000 \\ 611,900 \\ 30,800 \\ 200,000 \\ 949,076 \\ 11,010,435 \\ 0 \\ 0 \\ 11,010,435 \\ 1,179,564 \\ 774,799 \\ 1,530,500 \\ 106,415 \\ 2,319,910 \\ 106,020 \\ \end{array}$	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 10,609,971\\ 894,550\\ 823,844\\ 1,540,000\\ 108,569\\ 2,013,630\\ 86,176\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 11,010,435 1,179,564 774,799 1,530,500 106,415 2,319,910 106,020 139,828	$\begin{array}{c} \underline{1997 AMENDED} \\ \hline 2,569,238 \\ 119,500 \\ 0 \\ 51,340 \\ 679,650 \\ 573,931 \\ 5,225,000 \\ 611,900 \\ 30,800 \\ 200,000 \\ 949,076 \\ 11,010,435 \\ 0 \\ 0 \\ 0 \\ 11,010,435 \\ 1,179,564 \\ 774,799 \\ 1,530,500 \\ 106,415 \\ 2,319,910 \\ 106,020 \\ 139,828 \\ \end{array}$	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 10,609,971\\ 894,550\\ 823,844\\ 1,540,000\\ 108,569\\ 2,013,630\\ 86,176\\ 135,731\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 11,010,435 1,179,564 774,799 1,530,500 106,415 2,319,910 106,020 139,828 199,182	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{2,569,238} \\ 119,500 \\ 0 \\ 51,340 \\ 679,650 \\ 573,931 \\ 5,225,000 \\ 611,900 \\ 30,800 \\ 200,000 \\ 949,076 \\ 11,010,435 \\ 0 \\ 0 \\ 0 \\ 11,010,435 \\ 0 \\ 0 \\ 11,010,435 \\ 1,179,564 \\ 774,799 \\ 1,530,500 \\ 106,415 \\ 2,319,910 \\ 106,020 \\ 139,828 \\ 199,182 \\ \end{array}$	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 10,609,971\\ 894,550\\ 823,844\\ 1,540,000\\ 108,569\\ 2,013,630\\ 86,176\\ 135,731\\ 208,150\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 0 11,010,435 1,179,564 774,799 1,530,500 106,415 2,319,910 106,020 139,828 199,182 0	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{2,569,238} \\ 119,500 \\ 0 \\ 51,340 \\ 679,650 \\ 573,931 \\ 5,225,000 \\ 611,900 \\ 30,800 \\ 200,000 \\ 949,076 \\ 11,010,435 \\ 0 \\ 0 \\ 11,010,435 \\ 0 \\ 0 \\ 11,010,435 \\ 1,179,564 \\ 774,799 \\ 1,530,500 \\ 106,415 \\ 2,319,910 \\ 106,020 \\ 139,828 \\ 199,182 \\ 0 \end{array}$	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 10,609,971\\ 894,550\\ 823,844\\ 1,540,000\\ 108,569\\ 2,013,630\\ 86,176\\ 135,731\\ 208,150\\ 0\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11,010,435 1,179,564 774,799 1,530,500 106,415 2,319,910 106,020 139,828 199,182 0 219,567	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \underline{2,569,238} \\ 119,500 \\ 0 \\ 51,340 \\ 679,650 \\ 573,931 \\ 5,225,000 \\ 611,900 \\ 30,800 \\ 200,000 \\ 949,076 \\ 11,010,435 \\ 0 \\ 0 \\ 0 \\ 11,010,435 \\ 0 \\ 0 \\ 11,010,435 \\ 1,179,564 \\ 774,799 \\ 1,530,500 \\ 106,415 \\ 2,319,910 \\ 106,020 \\ 139,828 \\ 199,182 \\ 0 \\ 219,567 \\ \end{array}$	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 10,609,971\\ 894,550\\ 823,844\\ 1,540,000\\ 108,569\\ 2,013,630\\ 86,176\\ 135,731\\ 208,150\\ 0\\ 197,001\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 11,010,435 1,179,564 774,799 1,530,500 106,415 2,319,910 106,020 139,828 199,182 0 219,567 6,575,785	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{2,569,238} \\ 119,500 \\ 0 \\ 51,340 \\ 679,650 \\ 573,931 \\ 5,225,000 \\ 611,900 \\ 30,800 \\ 200,000 \\ 949,076 \\ 11,010,435 \\ 0 \\ 0 \\ 0 \\ 11,010,435 \\ 0 \\ 0 \\ 11,010,435 \\ 1,179,564 \\ 774,799 \\ 1,530,500 \\ 106,415 \\ 2,319,910 \\ 106,020 \\ 139,828 \\ 199,182 \\ 0 \\ 219,567 \\ 6,575,785 \end{array}$	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 0\\ 10,609,971\\ 894,550\\ 823,844\\ 1,540,000\\ 108,569\\ 2,013,630\\ 86,176\\ 135,731\\ 208,150\\ 0\\ 197,001\\ 6,007,651\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 1,179,564 774,799 1,530,500 106,415 2,319,910 106,020 139,828 199,182 0 219,567 6,575,785 230,000	$\begin{array}{c} \underline{1997 AMENDED} \\ 2,569,238 \\ 119,500 \\ 0 \\ 51,340 \\ 679,650 \\ 573,931 \\ 5,225,000 \\ 611,900 \\ 30,800 \\ 200,000 \\ 949,076 \\ 11,010,435 \\ 0 \\ 0 \\ 11,010,435 \\ 0 \\ 0 \\ 11,010,435 \\ 1,179,564 \\ 774,799 \\ 1,530,500 \\ 106,415 \\ 2,319,910 \\ 106,020 \\ 139,828 \\ 199,182 \\ 0 \\ 219,567 \\ 6,575,785 \\ 230,000 \\ \end{array}$	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 0\\ 10,609,971\\ 894,550\\ 823,844\\ 1,540,000\\ 108,569\\ 2,013,630\\ 86,176\\ 135,731\\ 208,150\\ 0\\ 197,001\\ 6,007,651\\ 230,000\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11,010,435 1,179,564 774,799 1,530,500 106,415 2,319,910 106,020 139,828 199,182 0 219,567 6,575,785 230,000 48,488	$\begin{array}{c} \underline{1997 AMENDED} \\ 2,569,238 \\ 119,500 \\ 0 \\ 51,340 \\ 679,650 \\ 573,931 \\ 5,225,000 \\ 611,900 \\ 30,800 \\ 200,000 \\ 949,076 \\ 11,010,435 \\ 0 \\ 0 \\ 11,010,435 \\ 0 \\ 0 \\ 11,010,435 \\ 1,179,564 \\ 774,799 \\ 1,530,500 \\ 106,415 \\ 2,319,910 \\ 106,020 \\ 139,828 \\ 199,182 \\ 0 \\ 219,567 \\ 6,575,785 \\ 230,000 \\ 48,488 \\ \end{array}$	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 10,609,971\\ 894,550\\ 823,844\\ 1,540,000\\ 108,569\\ 2,013,630\\ 86,176\\ 135,731\\ 208,150\\ 0\\ 0\\ 197,001\\ 6,007,651\\ 230,000\\ 38,410\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 1,179,564 774,799 1,530,500 106,415 2,319,910 106,020 139,828 199,182 0 219,567 6,575,785 230,000	$\begin{array}{c} \underline{1997 AMENDED} \\ 2,569,238 \\ 119,500 \\ 0 \\ 51,340 \\ 679,650 \\ 573,931 \\ 5,225,000 \\ 611,900 \\ 30,800 \\ 200,000 \\ 949,076 \\ 11,010,435 \\ 0 \\ 0 \\ 11,010,435 \\ 0 \\ 0 \\ 11,010,435 \\ 1,179,564 \\ 774,799 \\ 1,530,500 \\ 106,415 \\ 2,319,910 \\ 106,020 \\ 139,828 \\ 199,182 \\ 0 \\ 219,567 \\ 6,575,785 \\ 230,000 \\ \end{array}$	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 0\\ 10,609,971\\ 894,550\\ 823,844\\ 1,540,000\\ 108,569\\ 2,013,630\\ 86,176\\ 135,731\\ 208,150\\ 0\\ 197,001\\ 6,007,651\\ 230,000\\ \end{array}$
Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures : Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 11,010,435 1,179,564 774,799 1,530,500 106,415 2,319,910 106,020 139,828 199,182 0 219,567 6,575,785 230,000 48,488 4,502,000	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{2,569,238} \\ 119,500 \\ 0 \\ 51,340 \\ 679,650 \\ 573,931 \\ 5,225,000 \\ 611,900 \\ 30,800 \\ 200,000 \\ 949,076 \\ 11,010,435 \\ 0 \\ 0 \\ 0 \\ 11,010,435 \\ 0 \\ 0 \\ 0 \\ 11,010,435 \\ 1,179,564 \\ 774,799 \\ 1,530,500 \\ 106,415 \\ 2,319,910 \\ 106,020 \\ 139,828 \\ 199,182 \\ 0 \\ 219,567 \\ 6,575,785 \\ 230,000 \\ 48,488 \\ 4,502,000 \\ \end{array}$	$\begin{array}{c} 2,640,456\\ 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 10,609,971\\ 894,550\\ 823,844\\ 1,540,000\\ 108,569\\ 2,013,630\\ 86,176\\ 135,731\\ 208,150\\ 0\\ 197,001\\ 6,007,651\\ 230,000\\ 38,410\\ 3,512,800\\ \end{array}$
All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1997 BUDGET 2,569,238 119,500 0 51,340 679,650 573,931 5,225,000 611,900 30,800 200,000 949,076 11,010,435 0 0 0 11,010,435 1,179,564 774,799 1,530,500 106,415 2,319,910 106,020 139,828 199,182 0 219,567 6,575,785 230,000 48,488 4,502,000 447,014	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{1997 AMENDED} \\ 2,569,238 \\ 119,500 \\ 0 \\ 51,340 \\ 679,650 \\ 573,931 \\ 5,225,000 \\ 611,900 \\ 30,800 \\ 200,000 \\ 949,076 \\ 11,010,435 \\ 0 \\ 0 \\ 0 \\ 11,010,435 \\ 0 \\ 0 \\ 0 \\ 11,010,435 \\ 1,179,564 \\ 774,799 \\ 1,530,500 \\ 106,415 \\ 2,319,910 \\ 106,020 \\ 139,828 \\ 199,182 \\ 0 \\ 219,567 \\ 6,575,785 \\ 230,000 \\ 48,488 \\ 4,502,000 \\ 447,014 \\ \end{array}$	$\begin{array}{c} 125,500\\ 0\\ 52,540\\ 689,236\\ 583,680\\ 4,759,170\\ 640,400\\ 29,800\\ 290,000\\ 799,189\\ 10,609,971\\ 0\\ 0\\ 10,609,971\\ 894,550\\ 823,844\\ 1,540,000\\ 108,569\\ 2,013,630\\ 86,176\\ 135,731\\ 208,150\\ 0\\ 197,001\\ 6,007,651\\ 230,000\\ 38,410\\ 3,512,800\\ 435,037\\ \end{array}$

Adopted Budgets for the following funds: $GF: X$ R & B:		R: X DS: X CP: X	-
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes: All Other Taxes:	5,291,798 12,600	5,291,798 12,600	5,538,523 16,000
Special Assessments:	0	0	10,000
Licenses and Permits:	11,600	11,600	20,500
Federal Grants:	1,000,000	1,000,000	0
State General Purpose Aid:	963,179	963,179	968,374
State Categorical Aid:	3,425,881	3,425,881	4,433,327
Charges for Services:	250,500	250,500	261,900
Fines and Forfeits: Interest on Investments:	115,000 375.000	115,000 375,000	115,000 400,000
Miscellaneous Revenues:	1,048,914	1,048,914	1,181,798
Total Revenues:	12,494,472	12,494,472	12,935,422
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	ů 0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	12,494,472	12,494,472	12,935,422
CURRENT EXPENDITURES General Government:	2,372,879	2,372,879	2,646,878
Public Safety:	1,418,451	1,418,451	1,513,216
Streets and Highways (excluding construction):	2,530,000	2,530,000	2,500,000
Sanitation: Human Services:	237,366 1,379,936	237,366 1,379,936	16,559 1,510,631
Health:	1,579,950	1,579,950	1,510,051
Culture and Recreation:	531,170	531,170	519,760
Conservation of Natural Resources:	50,200	50,200	183,257
Economic Development:	27,034	27,034	15,888
Miscellaneous Current Expenditures:	354,521	354,521 8 001 557	351,595 9,257,784
Total Current Expenditures:	8,901,557 265,000	8,901,557 265,000	280,000
Debt Service - Principal:	230,514	230,514	219,639
Interest and Fiscal Charges: Streets and Highways Construction:	2,660,000	2,660,000	2,540,000
Capital Outlays:	512,401	512,401	583,655
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	12,569,472	12,569,472	12,881,078
Tame of County: MCLEOD Eco	nomic Region :Mi	d Minnesota	12,001,070
Name of County: MCLEOD Eco	nomic Region :Mi	d Minnesota R: X DS: X CP:]
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Example 1 Example 2 Example 2	nomic Region :Mi X HS: X OSF 1997 BUDGET	d Minnesota R: X DS: X CP: [1997 AMENDED] 1998 BUDGET
Vame of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: Property Taxes:	nomic Region :Mi X HS: X OSF 1997 BUDGET 7,401,284	d Minnesota a: x DS: X CP: <u>1997 AMENDED</u> 7,401,284	1998 BUDGE T 8,284,441
Iame of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes:	nomic Region :Mi X HS: X OSF 1997 BUDGET	d Minnesota R: X DS: X CP: [1997 AMENDED] 1998 BUDGET
Vame of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: Property Taxes:	nomic Region :Mi X HS: X OSE 	d Minnesota a: x DS: X CP: <u>1997 AMENDED</u> 7,401,284 136,800]
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: All Other Taxes: Special Assessments:	nomic Region :Mi X HS: X OSH 	d Minnesota a: x DS: X CP: <u>1997 AMENDED</u> 7,401,284 136,800 0	1998 BUDGE 8,284,441 144,000 0
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State General Purpose Aid:	nomic Region :Mi X HS: X OSF 1997 BUDGET 7,401,284 136,800 0 36,500	d Minnesota a: X DS: X CP: <u>1997 AMENDED</u> 7,401,284 136,800 0 36,500	1998 BUDGE 8,284,441 144,000 0 36,800
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: Federal Grants: Federal Grants:	nomic Region :Mi X HS: X OSF 1997 BUDGET 7,401,284 136,800 0 36,500 1,471,369	d Minnesota R: X DS: X CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	nomic Region :Mi X HS: X OSH 1997 BUDGET 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070	d Minnesota R: X DS: X CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	nomic Region :Mi X HS: X OSH 1997 BUDGET 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250	d Minnesota R: X DS: X CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	nomic Region :Mi X HS: X OSF 1997 BUDGET 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000	d Minnesota a: x DS: X CP: <u>1997 AMENDED</u> 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000] <u>1998 BUDGE</u> 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	nomic Region :Mi X HS: X OSF 1997 BUDGET 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990	d Minnesota A: X DS: X CP: <u>1997 AMENDED</u> 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Interest on Investments:	nomic Region :Mi X HS: X OSH 1997 BUDGET 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669	d Minnesota a: x DS: X CP: <u>1997 AMENDED</u> 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	nomic Region :Mi X HS: X OSH 1997 BUDGET 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0	d Minnesota a: X DS: X CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 0
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Director State	nomic Region :Mi X HS: X OSH 1997 BUDGET 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669	d Minnesota a: x DS: X CP: <u>1997 AMENDED</u> 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0] 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 0 11,000
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Toceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: State Revenues State Sales:	nomic Region :Mi X HS: X OSH 1997 BUDGET 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000	d Minnesota a: x DS: X CP: <u>1997 AMENDED</u> 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 0
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u>	nomic Region :Mi X HS: X OSH 1997 BUDGET 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669	d Minnesota $\mathbf{x}: \mathbf{X}$ DS: \mathbf{X} CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669] 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 0 11,000 552,000
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Current Expenditures Current Expenditures General Government:	nomic Region :Mi X HS: X OSH 1997 BUDGET 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0	d Minnesota A Minnesota A DS: X CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0	1998 BUDGE* 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 0 11,000 552,000 26,028,533
Iame of County: MCLEOD Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	nomic Region :Mi X HS: X OSH 1997 BUDGET 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669 3,734,331 2,262,476 2,152,813	d Minnesota ★: X DS: X CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669 3,543,111 2,384,995 2,152,813	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 0 11,000 552,000 26,028,533 3,579,045 2,551,945 2,154,307
Iame of County: MCLEOD Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Streets and Highways (excluding construction): Sanitation:	nomic Region :Mi X HS: X OSH 1997 BUDGET 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669 3,734,331 2,262,476 2,152,813 0	d Minnesota A Minnesota A DS: X CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669 3,543,111 2,384,995 2,152,813 0	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 355,875 25,465,533 0 11,000 552,000 26,028,533 3,579,045 2,551,945 2,154,307 0
Iame of County: MCLEOD Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Highways (excluding construction):	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	d Minnesota $\mathbf{K} = \mathbf{X}$ DS: \mathbf{X} CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669 3,543,111 2,384,995 2,152,813 0 5,998,126	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 0 11,000 552,000 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416
Iame of County: MCLEOD Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Streets and Highways (excluding construction): Sanitation:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	d Minnesota R: X DS: X CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669 3,543,111 2,384,995 2,152,813 0 5,998,126 1,174,350	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 0 11,000 552,000 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	d Minnesota $\mathbf{K} = \mathbf{X}$ DS: \mathbf{X} CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669 3,543,111 2,384,995 2,152,813 0 5,998,126	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 0 11,000 552,000 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416
Iame of County: MCLEOD Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Eco	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	d Minnesota ★: X DS: X CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,519,669 0 360,000 0 22,519,669 3,543,111 2,384,995 2,152,813 0 5,998,126 1,174,350 359,160 175,051 0	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 0 11,000 552,000 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0
Vame of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Gate Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Conservation of Natural Resources:	nomic Region :Mi X HS: X OSH 1997 BUDGET 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669 3,734,331 2,262,476 2,152,813 0 5,987,376 1,135,217 354,703 149,940 0 9,566	d Minnesota A Minnesota A DS: X CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669 3,543,111 2,384,995 2,152,813 0 5,998,126 1,174,350 359,160 175,051 0 0 0	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 0 11,000 552,000 26,028,533 3,579,045 2,154,307 0 1,191,325 322,063 171,265 0 0
Iame of County: MCLEOD Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Eco	nomic Region :Mi X HS: X OSH 1997 BUDGET 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669 3,734,331 2,262,476 2,152,813 0 5,987,376 1,135,217 354,703 149,940 0 9,566 15,786,422	d Minnesota A Minnesota A DS: X CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,519,669 0 360,000 0 22,519,669 3,543,111 2,384,995 2,152,813 0 5,998,126 1,174,350 359,160 175,051 0 0 15,787,606	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 355,000 1,355,875 25,465,533 0 11,000 552,000 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366
Iame of County: MCLEOD Eco Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Eco Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	d Minnesota A: X DS: X CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,519,669 0 360,000 0 22,519,669 3,543,111 2,384,995 2,152,813 0 5,998,126 1,174,350 359,160 175,051 0 0 15,787,606 280,000	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 355,875 25,465,533 0 11,000 552,000 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366 765,000
Name of County: MCLEOD Eco adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	d Minnesota k: x DS: x CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669 3,543,111 2,384,995 2,152,813 0 5,998,126 1,174,350 359,160 175,051 0 0 15,787,606 280,000 81,606	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 0 11,000 552,000 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366 765,000 141,467
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	d Minnesota k: x DS: x CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669 3,543,111 2,384,995 2,152,813 0 5,998,126 1,174,350 359,160 175,051 0 0 15,787,606 280,000 81,606 6,255,000	1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,030 350,000 1,355,875 25,465,533 0 11,000 552,000 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366 765,000 141,467 8,480,000
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	d Minnesota k: x DS: x CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669 3,543,111 2,384,995 2,152,813 0 5,998,126 1,174,350 359,160 175,051 0 0 15,787,606 280,000 81,606 6,255,000 314,760	1998 BUDGE 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 0 11,000 552,000 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366 765,000 141,467
Name of County: MCLEOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	d Minnesota k: x DS: x CP: 1997 AMENDED 7,401,284 136,800 0 36,500 1,471,369 2,012,725 7,643,681 1,476,070 172,250 350,000 1,458,990 22,159,669 0 360,000 0 22,519,669 3,543,111 2,384,995 2,152,813 0 5,998,126 1,174,350 359,160 175,051 0 0 15,787,606 280,000 81,606 6,255,000	1998 BUDGET 8,284,441 144,000 0 36,800 1,702,248 2,045,078 9,791,346 1,555,445 200,300 350,000 1,355,875 25,465,533 0 11,000 552,000 26,028,533 3,579,045 2,551,945 2,154,307 0 6,289,416 1,191,325 322,063 171,265 0 0 16,259,366 765,000 141,467 8,480,000 552,000

Adopted Budgets for the following funds: GF: X R & B:		R: X DS: X CP: X	-
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes: All Other Taxes:	4,640,615 8,500	4,640,615 8,500	4,863,607 8,500
Special Assessments:	0,500	0	0,500
Licenses and Permits:	13,852	13,852	15,852
Federal Grants:	1,049,779	1,049,779	1,142,405
State General Purpose Aid:	1,052,053	1,052,053	1,126,920
State Categorical Aid:	5,222,478	5,222,478	5,364,259
Charges for Services:	690,560	690,560	716,351
Fines and Forfeits:	33,500	33,500	38,555
Interest on Investments:	320,276	320,276	353,750
Miscellaneous Revenues:	1,178,275	1,178,275	1,233,068
Total Revenues: Proceeds from Bond Sales:	14,209,888	14,209,888 0	14,863,267
Other Financing Sources:	0 0	0	0
Transfers From Other Funds:	646,486	646,486	0
Total Revenues and Other Financing Sources:	14,856,374	14,856,374	741,773 15,605,040
CURRENT EXPENDITURES			
General Government:	2,120,989	1,895,799	1,793,718
Public Safety:	1,372,934 2,123,500	1,372,934 2,123,500	1,366,980 2,200,221
Streets and Highways (excluding construction): Sanitation:	54,401	54,401	85,824
Human Services:	4,410,122	4,410,122	4,499,837
Health:	918,318	918,318	952,513
Culture and Recreation:	183,014	183,014	191,656
Conservation of Natural Resources: Economic Development:	198,128	198,128 133,784	227,473
Miscellaneous Current Expenditures:	133,784 188,952	188,952	134,876 211,247
x	11,704,142	11,478,952	11,664,345
Total Current Expenditures:	0	0	507,506
Debt Service - Principal: Interest and Fiscal Charges:	0	225,190	0
Streets and Highways Construction:	2,000,000	2,000,000	2,000,000
Capital Outlays:	730,936	730,936	766,953
Other Financing Sources:	0	0	0
Such a manening bources.			
Transfer to Other Funds:	421,296	421,296	666,236
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	421,296 14,856,374	421,296 14,856,374	666,236 15,605,040
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	421,296	421,296 14,856,374	
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: MILLE LACS Eco	421,296 14,856,374 pnomic Region :Eas	421,296 14,856,374	
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Economic Adopted Budgets for the following funds: GF: X R & B:	421,296 14,856,374 pnomic Region :Eas	421,296 14,856,374 st Central	
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MILLE LACS Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: Property Taxes:	421,296 14,856,374 momic Region :Eas X HS: X OSR 1997 BUDGET 6,348,479	421,296 14,856,374 st Central st: X DS: CP: [1997 AMENDED 6,348,479	15,605,040]
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MILLE LACS Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes:	421,296 14,856,374 momic Region :Eas X HS: X OSR 1997 BUDGET 6,348,479 7,500	421,296 14,856,374 st Central a: X DS: CP: [1997 AMENDED 6,348,479 7,500	15,605,040 1998 BUDGET 6,520,783 7,500
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MILLE LACS Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments:	421,296 14,856,374 nomic Region :Eas X HS: X OSR 1997 BUDGET 6,348,479 7,500 190,000	421,296 14,856,374 st Central t: X DS: CP: 1997 AMENDED 6,348,479 7,500 190,000	15,605,040 1998 BUDGET 6,520,783 7,500 200,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: MILLE LACS Ecc adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Licenses and Permits:	421,296 14,856,374 nomic Region :Eas X HS: X OSF 1997 BUDGET 6,348,479 7,500 190,000 72,385	421,296 14,856,374 st Central at Central at CP: [1997 AMENDED 6,348,479 7,500 190,000 72,385	15,605,040 1998 BUDGE 6,520,783 7,500 200,000 73,140
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: Federal Grants: Federal Grants:	421,296 14,856,374 nomic Region :Eas X HS: X OSF 1997 BUDGET 6,348,479 7,500 190,000 72,385 1,645,893	421,296 14,856,374 st Central t: X DS: CP: [1997 AMENDED 6,348,479 7,500 190,000 72,385 1,645,893	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid:	421,296 14,856,374 momic Region :Eas X HS: X OSF 1997 BUDGET 6,348,479 7,500 190,000 72,385 1,645,893 980,516	421,296 14,856,374 st Central t: X DS: CP: 1997 AMENDED 6,348,479 7,500 190,000 72,385 1,645,893 980,516	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	421,296 14,856,374 momic Region :Eas X HS: X OSF 1997 BUDGET 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748	$\begin{array}{r c c c c c c c c c c c c c c c c c c c$	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: MILLE LACS Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	421,296 14,856,374 momic Region :Eas X HS: X OSF 1997 BUDGET 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040	421,296 14,856,374 st Central t: X DS: CP: [1997 AMENDED 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	421,296 14,856,374 momic Region :Eas X HS: X OSF 1997 BUDGET 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040 150,138	421,296 14,856,374 st Central trian DS: □ CP: □ 1997 AMENDED 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040 150,138	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: MILLE LACS Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Ket Services: Ket Services: Ket Services:	421,296 14,856,374 momic Region :Eas X HS: X OSF 1997 BUDGET 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040	421,296 14,856,374 st Central t: X DS: CP: [1997 AMENDED 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: MILLE LACS Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: State Services State Services State Services	421,296 14,856,374 momic Region :Eas X HS: X OSF 1997 BUDGET 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040 150,138 300,000	421,296 14,856,374 st Central trian DS: □ CP: □ 1997 AMENDED 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040 150,138 300,000	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: MILLE LACS Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Miscellaneous Revenues:	421,296 14,856,374 momic Region :Eas X HS: X OSF 1997 BUDGET 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040 150,138 300,000 694,240	421,296 14,856,374 st Central trian DS: □ CP: □ 1997 AMENDED 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040 150,138 300,000 694,240	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Proceeds	421,296 14,856,374 momic Region :Eas X HS: X OSF 1997 BUDGET 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040 150,138 300,000 694,240 15,849,939	$\begin{array}{r c c c c c c c c c c c c c c c c c c c$	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	421,296 14,856,374 momic Region :Eas X HS: X OSF 1997 BUDGET 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040 150,138 300,000 694,240 15,849,939 0	421,296 14,856,374 st Central e: X DS: CP: [1997 AMENDED 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040 150,138 300,000 694,240 15,849,939 0	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	421,296 14,856,374 momic Region :Eas X HS: X OSF 1997 BUDGET 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040 150,138 300,000 694,240 15,849,939 0 0 0	421,296 14,856,374 st Central t: X DS: CP: [1997 AMENDED 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040 150,138 300,000 694,240 15,849,939 0 0	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Ecco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \hline \text{pnomic Region :Eas}\\ \hline \\ \hline \textbf{X} & \text{HS: } \hline \textbf{X} & \text{OSF}\\ \hline \\ 1997 BUDGET\\ \hline \\ 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ \hline \\ 1,645,893\\ 980,516\\ 4,649,748\\ 811,040\\ 150,138\\ 300,000\\ 694,240\\ 15,849,939\\ \hline \\ 0\\ 0\\ 15,849,939\\ \hline \end{array}$	421,296 14,856,374 st Central t: X DS: CP: 1997 AMENDED 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040 150,138 300,000 694,240 15,849,939 0 0 0 0 0	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 0 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Ecc Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	421,296 14,856,374 momic Region :Eas 1997 BUDGET 6,348,479 7,500 190,000 72,385 1,645,893 980,516 4,649,748 811,040 150,138 300,000 694,240 15,849,939 0 0 0 0 0 0	$\begin{array}{c c} 421,296 \\ 14,856,374 \\ \hline \\ st Central \\ \hline \\ tr Central \\ \hline \\ 1997 AMENDED \\ 6,348,479 \\ 7,500 \\ 190,000 \\ 72,385 \\ 1,645,893 \\ 980,516 \\ 4,649,748 \\ 811,040 \\ 150,138 \\ 300,000 \\ 694,240 \\ 15,849,939 \\ 0 \\ 0 \\ 0 \\ 15,849,939 \end{array}$	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 16,952,923
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: MILLE LACS Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \hline \text{pomic Region :Eas}\\ \hline \\ \hline \textbf{MS:} & \textbf{X} & \textbf{OSF}\\ \hline \\ \hline \textbf{1997 BUDGET}\\ 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ 1,645,893\\ 980,516\\ 4,649,748\\ 811,040\\ 150,138\\ 300,000\\ 694,240\\ 15,849,939\\ 0\\ 0\\ 0\\ 15,849,939\\ 0\\ 0\\ 15,849,939\\ 2,509,640\\ 2,442,531\\ 1,830,646\\ \hline \end{array}$	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \text{st Central}\\ \hline \\ \text{st Central}\\ \hline \\ \begin{array}{c} 1997 \ AMENDED\\ \hline \\ 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ \hline \\ 1,645,893\\ 980,516\\ 4,649,748\\ 811,040\\ 150,138\\ 300,000\\ 694,240\\ 15,849,939\\ 0\\ 0\\ 15,849,939\\ 0\\ 0\\ 15,849,939\\ 2,509,640\\ 2,442,531\\ 1,830,646\\ \end{array}$	15,605,040 1998 BUDGE 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 16,952,923 2,940,901 2,782,167 1,855,719
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Ecco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \hline \text{pomic Region :Eas}\\ \hline \\ \hline \textbf{MS:} & \hline \textbf{MS:} & \\ \hline \textbf{MS:} & \hline \textbf{MS:} & \\ \hline \textbf{MS:} & \hline \textbf{MS:} $	$\begin{array}{c c} 421,296 \\ 14,856,374 \\ \hline \\ \text{st Central} \\ \hline \\ \text{st Central} \\ \hline \\ \begin{array}{c} 1997 \text{ AMENDED} \\ 6,348,479 \\ 7,500 \\ 190,000 \\ 72,385 \\ 1,645,893 \\ 980,516 \\ 4,649,748 \\ 811,040 \\ 150,138 \\ 300,000 \\ 694,240 \\ 15,849,939 \\ 0 \\ 0 \\ 15,849,939 \\ 2,509,640 \\ 2,442,531 \\ 1,830,646 \\ 260,000 \\ \end{array}$	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Ecco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \hline \text{pnomic Region :Eas}\\ \hline \\ \hline \textbf{x} & \text{HS: } \hline \textbf{x} & \text{OSF}\\ \hline \\ \hline 1997 BUDGET\\ \hline 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ \hline 1,645,893\\ 980,516\\ 4,649,748\\ \hline 811,040\\ 150,138\\ 300,000\\ 694,240\\ \hline 15,849,939\\ \hline 0\\ 0\\ 0\\ 15,849,939\\ \hline 0\\ 0\\ 0\\ 15,849,939\\ \hline 2,509,640\\ 2,442,531\\ \hline 1,830,646\\ 260,000\\ 6,392,051\\ \hline \end{array}$	$\begin{array}{c c} 421,296 \\ 14,856,374 \\ \hline \\ st Central \\ \hline \\ st Central \\ \hline \\ \hline \\ 1997 AMENDED \\ \hline \\ 6,348,479 \\ 7,500 \\ 190,000 \\ 72,385 \\ 1,645,893 \\ 980,516 \\ 4,649,748 \\ 811,040 \\ 150,138 \\ 300,000 \\ 694,240 \\ 15,849,939 \\ 0 \\ 0 \\ 15,849,939 \\ 2,509,640 \\ 2,442,531 \\ 1,830,646 \\ 260,000 \\ 6,392,051 \\ \hline \end{array}$	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Ecco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \hline \text{pnomic Region :Eas}\\ \hline \\ \hline \textbf{X} & \text{HS:} \ \hline \textbf{X} & \text{OSF}\\ \hline \\ 1997 \ \textbf{BUDGET} & \\ 6,348,479 & \\ 7,500 & \\ 190,000 & \\ 72,385 & \\ 1,645,893 & \\ 980,516 & \\ 4,649,748 & \\ 811,040 & \\ 150,138 & \\ 300,000 & \\ 694,240 & \\ 15,849,939 & \\ 0 & \\ 0 & \\ 0 & \\ 0 & \\ 15,849,939 & \\ 2,509,640 & \\ 2,442,531 & \\ 1,830,646 & \\ 260,000 & \\ 6,392,051 & \\ 691,545 & \\ \end{array}$	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ st Central\\ \hline \\ st Central\\ \hline \\ e: \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Ecco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \hline \text{pnomic Region :Eas}\\ \hline \\ \hline \textbf{X} & \text{HS:} \ \hline \textbf{X} & \text{OSF}\\ \hline \\ 1997 \ \textbf{BUDGET}\\ \hline 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ \hline 1,645,893\\ 980,516\\ 4,649,748\\ 811,040\\ 150,138\\ 300,000\\ 694,240\\ 15,849,939\\ \hline 0\\ 0\\ 0\\ 15,849,939\\ \hline 0\\ 0\\ 15,849,939\\ \hline 2,509,640\\ 2,442,531\\ 1,830,646\\ 260,000\\ 6,392,051\\ 691,545\\ 117,789\\ \hline \end{array}$	$\begin{array}{c c} 421,296 \\ 14,856,374 \\ \hline \\ st Central \\ \hline \\ st Central \\ \hline \\ \hline \\ 1997 AMENDED \\ \hline \\ 6,348,479 \\ 7,500 \\ 190,000 \\ 72,385 \\ 1,645,893 \\ 980,516 \\ 4,649,748 \\ 811,040 \\ 150,138 \\ 300,000 \\ 694,240 \\ 15,849,939 \\ 0 \\ 0 \\ 15,849,939 \\ 2,509,640 \\ 2,442,531 \\ 1,830,646 \\ 260,000 \\ 6,392,051 \\ \hline \end{array}$	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \hline \text{pnomic Region :Eas}\\ \hline \\ \hline \textbf{X} & \text{HS:} \ \hline \textbf{X} & \text{OSF}\\ \hline \\ 1997 \ \textbf{BUDGET} & \\ 6,348,479 & \\ 7,500 & \\ 190,000 & \\ 72,385 & \\ 1,645,893 & \\ 980,516 & \\ 4,649,748 & \\ 811,040 & \\ 150,138 & \\ 300,000 & \\ 694,240 & \\ 15,849,939 & \\ 0 & \\ 0 & \\ 0 & \\ 0 & \\ 15,849,939 & \\ 2,509,640 & \\ 2,442,531 & \\ 1,830,646 & \\ 260,000 & \\ 6,392,051 & \\ 691,545 & \\ \end{array}$	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ st Central\\ \hline \\ st Central\\ \hline \\ tr DS: CP: \\ \hline \\ 1997 AMENDED\\ \hline \\ 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ 1,645,893\\ 980,516\\ 4,649,748\\ 811,040\\ 150,138\\ 300,000\\ 694,240\\ 15,849,939\\ 0\\ 0\\ 0\\ 15,849,939\\ 2,509,640\\ 2,442,531\\ 1,830,646\\ 260,000\\ 6,392,051\\ 691,545\\ 117,789\\ \end{array}$	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \hline \text{pomic Region :Eas}\\ \hline \\ \hline \textbf{1997 BUDGET}\\ 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ 1,645,893\\ 980,516\\ 4,649,748\\ 811,040\\ 150,138\\ 300,000\\ 694,240\\ 15,849,939\\ 0\\ 0\\ 0\\ 15,849,939\\ 2,509,640\\ 2,442,531\\ 1,830,646\\ 260,000\\ 6,392,051\\ 691,545\\ 117,789\\ 136,791\\ \hline \end{array}$	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \text{st Central}\\ \hline \\ \text{st Central}\\ \hline \\ \begin{array}{c} 1997 \ AMENDED\\ \hline \\ 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ 1,645,893\\ 980,516\\ 4,649,748\\ 811,040\\ 150,138\\ 300,000\\ 694,240\\ 15,849,939\\ \hline \\ 0\\ 0\\ 15,849,939\\ \hline \\ 0\\ 0\\ 15,849,939\\ \hline \\ 2,509,640\\ 2,442,531\\ 1,830,646\\ 260,000\\ 6,392,051\\ 691,545\\ 117,789\\ 136,791\\ \hline \end{array}$	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \hline \text{pomic Region :Eas}\\ \hline \\ \hline \textbf{MS:} & & \text{OSF}\\ \hline \\ \hline \textbf{1997 BUDGET}\\ 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ 1,645,893\\ 980,516\\ 4,649,748\\ 811,040\\ 150,138\\ 300,000\\ 694,240\\ 15,849,939\\ 0\\ 0\\ 0\\ 15,849,939\\ 0\\ 0\\ 0\\ 15,849,939\\ 2,509,640\\ 2,442,531\\ 1,830,646\\ 260,000\\ 6,392,051\\ 691,545\\ 117,789\\ 136,791\\ 0\\ \end{array}$	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \text{st Central}\\ \hline \\ \text{st Central}\\ \hline \\ \begin{array}{c} 1997 \text{ AMENDED}\\ 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ 1,645,893\\ 980,516\\ 4,649,748\\ 811,040\\ 150,138\\ 300,000\\ 694,240\\ 15,849,939\\ 0\\ 0\\ 15,849,939\\ 0\\ 0\\ 15,849,939\\ 2,509,640\\ 2,442,531\\ 1,830,646\\ 260,000\\ 6,392,051\\ 691,545\\ 117,789\\ 136,791\\ 0\\ \end{array}$	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \hline \text{promic Region :Eas}\\ \hline \\ \hline \textbf{MS:} & \hline \textbf{MS:} & \\ \hline \textbf{MS:} & \hline \textbf{MS:} & \\ \hline \textbf{MS:} & \hline \textbf{MS:} & \hline \textbf{MS:} & \hline $	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \text{st Central}\\ \hline \\ \text{st Central}\\ \hline \\ \begin{array}{c} 1997 \ AMENDED\\ \hline \\ 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ 1,645,893\\ 980,516\\ 4,649,748\\ 811,040\\ 150,138\\ 300,000\\ 694,240\\ 15,849,939\\ 0\\ 0\\ 15,849,939\\ 0\\ 0\\ 15,849,939\\ 2,509,640\\ 2,442,531\\ 1,830,646\\ 260,000\\ 6,392,051\\ 691,545\\ 117,789\\ 136,791\\ 0\\ 0\\ 51,737\\ \end{array}$	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \hline \text{pnomic Region :Eas}\\ \hline \\ \hline \textbf{x} & \text{HS:} \ \hline \textbf{x} & \text{OSF}\\ \hline \\ \hline 1997 BUDGET\\ \hline 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ \hline 1,645,893\\ 980,516\\ 4,649,748\\ \hline 811,040\\ 150,138\\ 300,000\\ 694,240\\ \hline 15,849,939\\ \hline 0\\ 0\\ 0\\ 15,849,939\\ \hline 0\\ 0\\ 0\\ 15,849,939\\ \hline 2,509,640\\ 2,442,531\\ \hline 1,830,646\\ 260,000\\ 6,392,051\\ 691,545\\ 117,789\\ 136,791\\ 0\\ 51,737\\ 14,432,730\\ \hline 0\\ 0\\ 0\\ \end{array}$	$\begin{array}{c ccccc} & 421,296 \\ \hline 14,856,374 \\ \hline \mbox{st Central} \\ \hline \m$	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0 0 0 0 0 0 0 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: (UURENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \hline \text{pnomic Region :Eas}\\ \hline \\ \hline \textbf{x} & \text{HS:} \ \hline \textbf{x} & \text{OSF}\\ \hline 1997 \ \textbf{BUDGET}\\ \hline 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ \hline 1,645,893\\ 980,516\\ 4,649,748\\ \hline 811,040\\ 150,138\\ 300,000\\ 694,240\\ \hline 15,849,939\\ \hline 0\\ 0\\ 0\\ 0\\ 15,849,939\\ \hline 0\\ 0\\ 0\\ 15,849,939\\ \hline 2,509,640\\ 2,442,531\\ \hline 1,830,646\\ 260,000\\ 6,392,051\\ 691,545\\ 117,789\\ 136,791\\ \hline 0\\ 51,737\\ 14,432,730\\ \hline 0\\ 0\\ 0\\ 1,506,321\\ \hline \end{array}$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0 0 1,518,316
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \hline \text{promic Region :Eas}\\ \hline \\ \hline \textbf{1997 BUDGET}\\ 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ 1,645,893\\ 980,516\\ 4,649,748\\ 811,040\\ 150,138\\ 300,000\\ 694,240\\ 15,849,939\\ 0\\ 0\\ 0\\ 15,849,939\\ 2,509,640\\ 2,442,531\\ 1,830,646\\ 260,000\\ 6,392,051\\ 691,545\\ 117,789\\ 136,791\\ 0\\ 51,737\\ 14,432,730\\ 0\\ 0\\ 1,506,321\\ 0\\ \end{array}$	$\begin{array}{c ccccc} 421,296 \\ 14,856,374 \\ \hline \\ \text{st Central} \\ \hline \\ \text{st Central} \\ \hline \\ \begin{array}{c} 1997 \ AMENDED \\ \hline \\ 0,348,479 \\ 7,500 \\ 190,000 \\ 72,385 \\ 1,645,893 \\ 980,516 \\ 4,649,748 \\ 811,040 \\ 150,138 \\ 300,000 \\ 694,240 \\ 15,849,939 \\ \hline \\ 0 \\ 0 \\ 15,849,939 \\ 2,509,640 \\ 2,442,531 \\ 1,830,646 \\ 260,000 \\ 6,392,051 \\ 691,545 \\ 117,789 \\ 136,791 \\ 0 \\ 51,737 \\ 14,432,730 \\ \hline \\ 0 \\ 0 \\ 1,506,321 \\ 0 \\ \end{array}$	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0 1,518,316 0
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \hline \text{pnomic Region :Eas}\\ \hline \\ \hline \textbf{x} & \text{HS:} \ \hline \textbf{x} & \text{OSF}\\ \hline 1997 \ \textbf{BUDGET}\\ \hline 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ \hline 1,645,893\\ 980,516\\ 4,649,748\\ \hline 811,040\\ 150,138\\ 300,000\\ 694,240\\ \hline 15,849,939\\ \hline 0\\ 0\\ 0\\ 0\\ 15,849,939\\ \hline 0\\ 0\\ 0\\ 15,849,939\\ \hline 2,509,640\\ 2,442,531\\ \hline 1,830,646\\ 260,000\\ 6,392,051\\ 691,545\\ 117,789\\ 136,791\\ \hline 0\\ 51,737\\ 14,432,730\\ \hline 0\\ 0\\ 0\\ 1,506,321\\ \hline \end{array}$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0 0 1,518,316
Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: MILLE LACS Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues Other Financing Sources: Transfers From Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	$\begin{array}{c c} 421,296\\ 14,856,374\\ \hline \\ \hline promic Region :Eas\\ \hline \\ \hline 1997 BUDGET\\ \hline 6,348,479\\ 7,500\\ 190,000\\ 72,385\\ 1,645,893\\ 980,516\\ 4,649,748\\ 811,040\\ 150,138\\ 300,000\\ 694,240\\ 15,849,939\\ 0\\ 0\\ 0\\ 15,849,939\\ 2,509,640\\ 2,442,531\\ 1,830,646\\ 260,000\\ 6,392,051\\ 691,545\\ 117,789\\ 136,791\\ 0\\ 51,737\\ 14,432,730\\ 0\\ 0\\ 1,506,321\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	$\begin{array}{c ccccc} 421,296 \\ 14,856,374 \\ \hline \end{tabular}{} \begin{tabular}{lllllllllllllllllllllllllllllllllll$	15,605,040 1998 BUDGET 6,520,783 7,500 200,000 73,140 1,756,989 1,182,144 4,895,296 810,340 216,000 350,000 940,731 16,952,923 0 0 0 16,952,923 2,940,901 2,782,167 1,855,719 255,000 6,788,402 759,939 120,841 144,921 0 69,815 15,717,705 0 0 1,518,316 0 0 0

adopted Budgets for the following funds: $GF: X$ R & B:		$\mathbf{R}: \mathbf{X} \qquad \mathbf{DS}: \mathbf{X} \qquad \mathbf{CP}: \ \Box$	
<u>REVENUES</u>	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	7,512,805	7,512,805	7,694,778
All Other Taxes: Special Assessments:	188,600 133,000	188,600 133,000	189,500 133,000
Licenses and Permits:	87,735	87,735	125,760
Federal Grants:			
State General Purpose Aid:	2,674,489 1,873,132	2,674,489 1,873,132	4,501,403 2,024,574
State Categorical Aid:	6,834,706	6,834,706	5,951,466
Charges for Services:	3,980,895	3,980,895	2,857,198
Fines and Forfeits:	185,000	185,000	180,000
Interest on Investments:	525,000	525,000	550,000
Miscellaneous Revenues:	518,500	518,500	518,500
Total Revenues:	24,513,862	24,513,862	24,726,179
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	24,513,862	24,513,862	24,726,179
CURRENT EXPENDITURES			
General Government:	3,336,772	3,336,772 2,326,412	3,481,416 2,543,669
Public Safety:	2,326,412 2,536,272	2,520,412	2,878,107
Streets and Highways (excluding construction):	2,052,538	2,052,538	1,097,100
Sanitation: Human Services:	8,112,495	8,112,495	6,832,751
Health:	1,865,203	1,865,203	1,159,248
Culture and Recreation:	346,164	346,164	362,228
Conservation of Natural Resources:	321,986	321,986	322,889
Economic Development:	77,750	77,750	82,500
Miscellaneous Current Expenditures:	80,000	80,000	173,090
Total Current Expenditures:	21,055,592	21,055,592	18,932,998
Debt Service - Principal:	400,000	400,000	425,000
Interest and Fiscal Charges:	588,792	588,792	567,796
Streets and Highways Construction:	3,577,409	3,577,409	5,034,433
Capital Outlays:	50,000	50,000	50,000 0
Other Financing Sources:	0	0 0	0
Transfer to Other Funds:	0	0	0
Total Expanditures & Other Financing Uses:	25 671 702	25 671 702	25 010 227
Total Expenditures & Other Financing Uses:	25,671,793	25,671,793	25,010,227
	25,671,793 momic Region :Sou		25,010,227
Tame of County: MOWER Eco	nomic Region :Sou	utheastern	25,010,227
Name of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B:	nomic Region :Sou	utheastern	25,010,227 1998 BUDGET
Name of County: MOWER Eco	nomic Region :Sou	atheastern R: DS: CP: D	
Vame of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0	utheastern R: DS: CP: 1997 AMENDED 0 0 0	1998 BUDGE T 0 0
Iame of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Special Assessments:	nomic Region :Sou HS: OSR 1997 BUDGET 0 0 0 0 0 0	atheastern R: DS: CP:] 1997 AMENDED 0 0 0 0 0 0 0 0	1998 BUDGET 0 0 0
Vame of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0	utheastern R: DS: CP: 1997 AMENDED 0 0 0	1998 BUDGE T 0 0
Vame of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Special Assessments: Special Assessments:	nomic Region :Sou HS: OSR 1997 BUDGET 0 0 0 0 0 0	atheastern R: DS: CP:] 1997 AMENDED 0 0 0 0 0 0 0 0	1998 BUDGET 0 0 0
Iame of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0 0 0 0 0 0	utheastern R: DS: CP: 1997 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 BUDGE 0 0 0 0
Iame of County: MOWER Eco Jopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: Federal Grants:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	atheastern k: DS: CP:] 1997 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 BUDGE 0 0 0 0 0 0
Name of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State General Purpose Aid:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	Itheastern b: DS: CP: DS: 1997 AMENDED 0 0 0 0 0 0 0 0 0	1998 BUDGET 0 0 0 0 0 0
Name of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: State Categorical Aid:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	atheastern bs: CP: 1997 AMENDED 0	1998 BUDGET 0 0 0 0 0 0 0 0 0 0
Name of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	atteastern R: DS: CP: DS: 1997 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Vame of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	atteastern R: DS: CP: DS: 1997 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Vame of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	utheastern R: DS: CP: 1997 AMENDED 0 0 <td>1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td>	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Vame of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	atteastern bs: CP: 1997 AMENDED 0	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Vame of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	utheastern k: DS: CP: 1997 AMENDED 0 0 <td>1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td>	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Name of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Proceeds from Other Funds:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	utheastern k: DS: CP: 1997 AMENDED 0 0 <td>1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td>	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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Iame of County: MOWER Eco Idopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: ************************************	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	utheastern t: DS: CP: 1997 AMENDED 0 <	1998 BUDGE 0 0 0 0 0 0 0 0 0 0 0 0 0
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Vame of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Current Expenditures General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	utheastern t: DS: CP: 1997 AMENDED 0 0 0	1998 BUDGET
Vame of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Property Taxes:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0	utheastern t: DS: CP: 1997 AMENDED 0 0 0	1998 BUDGET
Vame of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Gate Grants: State Gate Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Ecommic Development: Miscellaneous Current Expenditures:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	utheastern t: DS: CP: 1997 AMENDED 0 0 0 <	1998 BUDGET
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Vame of County: MOWER Eco Adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 <t< td=""><td>utheastern t: DS: CP: 1997 AMENDED 0 0 0 <</td><td>1998 BUDGET</td></t<>	utheastern t: DS: CP: 1997 AMENDED 0 0 0 <	1998 BUDGET
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Vame of County: MOWER Eco adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Eco Eco Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 <t< td=""><td>theastern t: DS: CP: 1997 AMENDED 0 0 0 <!--</td--><td>1998 BUDGET</td></td></t<>	theastern t: DS: CP: 1997 AMENDED 0 0 0 </td <td>1998 BUDGET</td>	1998 BUDGET
Vame of County: MOWER Eco adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Streets and Highways Construction:	nomic Region :Sou HS: OSF 1997 BUDGET 0 0 <t< td=""><td>utheastern t: DS: CP: 1997 AMENDED 0 <</td><td>1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0</td></t<>	utheastern t: DS: CP: 1997 AMENDED 0 <	1998 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0

Adopted Budgets for the following funds: $GF: X$ R & B:	X HS: X O	SR: X DS: X CP:	
<u>REVENUES</u>	1997 BUDGET	1997 AMENDED	1998 BUDGE
Property Taxes:	3,114,034	3,114,034	3,209,946
All Other Taxes:	24,004	24,004	25,700
Special Assessments: Licenses and Permits:	415,156 13,500	415,156 13,500	403,600 13,130
Federal Grants: State General Purpose Aid:	0 795,320	0 795,320	5,122
State Categorical Aid:	3,015,137	3,015,137	827,115 3,463,834
-			
Charges for Services: Fines and Forfeits:	245,343	245,343	468,514
Interest on Investments:	58,834 133,900	58,834 133,900	64,494 224,310
Miscellaneous Revenues:	353,068	353,068	520,306
Total Revenues:	8,168,296	8,168,296	9,226,071
Proceeds from Bond Sales:	0	0	
Other Financing Sources:	0	Ő	576,063 0
Transfers From Other Funds:	229.076	229,076	309,635
Total Revenues and Other Financing Sources:	8,397,372	8,397,372	
CURRENT EXPENDITURES			10,111,769
General Government:	1,523,829	1,523,829	1,850,230
Public Safety:	536,919	536,919	596,958
Streets and Highways (excluding construction):	1,674,580	1,674,580 259,810	1,791,969 232,558
Sanitation: Human Services:	259,810 958,208	259,810 958,208	232,338 979,779
Health:	82,133	82,133	82,075
Culture and Recreation:	204,846	204,846	190,864
Conservation of Natural Resources:	644,944	644,944	1,056,838
Economic Development:	61,440	61,440	64,823
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	5,946,709	5,946,709	6,846,094
Debt Service - Principal:	180,000	180,000	111,000
Interest and Fiscal Charges:	87,936	87,936	62,084
Streets and Highways Construction:	1,465,000	1,465,000	2,103,000
Capital Outlays:	279,286	285,051	243,845
Other Financing Sources:	0	0	0
Transfer to Other Funds:	23,151	23,151	69,145
Total Expenditures & Other Financing Uses:	7,982,082	7,987,847	9,435,168
Name of County:NICOLLETEco	onomic Region :Se	outh Central	
dopted Budgets for the following funds: GF: X R & B:	X HS: X O	SR: X DS: X CP:	
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGE
Property Taxes:	7,286,519	7,286,519	7,388,637
All Other Taxes:			
	0	0	0
Special Assessments:			0 200,000
	0	0	
Special Assessments:	0 200,000	0 200,000	200,000
Special Assessments: Licenses and Permits:	0 200,000 112,500	0 200,000 112,500	200,000 109,300
Special Assessments: Licenses and Permits: Federal Grants:	0 200,000 112,500 1,684,287	0 200,000 112,500 1,684,287	200,000 109,300 1,858,985
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	0 200,000 112,500 1,684,287 1,483,552	0 200,000 112,500 1,684,287 1,483,552	200,000 109,300 1,858,985 1,511,021
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648 \end{array}$	0 200,000 112,500 1,684,287 1,483,552 4,581,648	200,000 109,300 1,858,985 1,511,021 4,227,145
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	0 200,000 112,500 1,684,287 1,483,552 4,581,648 853,070	0 200,000 112,500 1,684,287 1,483,552 4,581,648 853,070	200,000 109,300 1,858,985 1,511,021 4,227,145 904,773
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ \end{array}$	0 200,000 112,500 1,684,287 1,483,552 4,581,648 853,070 175,500 270,000 390,854	200,000 109,300 1,858,985 1,511,021 4,227,145 904,773 180,500
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ \end{array}$	0 200,000 112,500 1,684,287 1,483,552 4,581,648 853,070 175,500 270,000	200,000 109,300 1,858,985 1,511,021 4,227,145 904,773 180,500 325,000
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854 \end{array}$	0 200,000 112,500 1,684,287 1,483,552 4,581,648 853,070 175,500 270,000 390,854	200,000 109,300 1,858,985 1,511,021 4,227,145 904,773 180,500 325,000 457,938
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	0 200,000 112,500 1,684,287 1,483,552 4,581,648 853,070 175,500 270,000 390,854 17,037,930	0 200,000 112,500 1,684,287 1,483,552 4,581,648 853,070 175,500 270,000 390,854 17,037,930	200,000 109,300 1,858,985 1,511,021 4,227,145 904,773 180,500 325,000 457,938 17,163,299
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ \end{array}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ \end{array}$	200,000 109,300 1,858,985 1,511,021 4,227,145 904,773 180,500 325,000 457,938 17,163,299 0
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	$egin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ \end{array}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ \end{array}$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ \end{array}$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ \end{array}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ \end{array}$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\end{array}$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	$egin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097 \end{array}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ \end{array}$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\\ 3,380,676\end{array}$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ \end{array}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ \end{array}$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\end{array}$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	$egin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ \end{array}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ \end{array}$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\\ 3,380,676\\ 1,361,603\\ \end{array}$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	$egin{arred} & 0 \\ 200,000 \\ 112,500 \\ 1,684,287 \\ 1,483,552 \\ 4,581,648 \\ 853,070 \\ 175,500 \\ 270,000 \\ 390,854 \\ 17,037,930 \\ 0 \\ 150,000 \\ 0 \\ 17,187,930 \\ 3,227,097 \\ 1,297,820 \\ 3,310,000 \\ \end{array}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\end{array}$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\\ 3,380,676\\ 1,361,603\\ 3,380,460\\ 0\\ 6,006,741\\ \end{array}$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ \end{array}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204 \end{array}$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\\ 3,380,676\\ 1,361,603\\ 3,380,460\\ 0\\ 6,006,741\\ 662,792\\ \end{array}$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	$egin{arred} & 0 \\ 200,000 \\ 112,500 \\ 1,684,287 \\ 1,483,552 \\ 4,581,648 \\ 853,070 \\ 175,500 \\ 270,000 \\ 390,854 \\ 17,037,930 \\ 0 \\ 150,000 \\ 0 \\ 17,187,930 \\ 3,227,097 \\ 1,297,820 \\ 3,310,000 \\ 0 \\ 6,024,095 \\ 678,204 \\ 300,733 \\ \end{array}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 300,733\\ \end{array}$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\\ 3,380,676\\ 1,361,603\\ 3,380,460\\ 0\\ 6,006,741\\ 662,792\\ 300,956\end{array}$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$egin{arred} & 0 \\ 200,000 \\ 112,500 \\ 1,684,287 \\ 1,483,552 \\ 4,581,648 \\ 853,070 \\ 175,500 \\ 270,000 \\ 390,854 \\ 17,037,930 \\ & 0 \\ 150,000 \\ & 0 \\ 17,187,930 \\ 3,227,097 \\ 1,297,820 \\ 3,310,000 \\ & 0 \\ 6,024,095 \\ 678,204 \\ 300,733 \\ 58,350 \\ \hline \end{tabular}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 300,733\\ 58,350\\ \end{array}$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\\ 3,380,676\\ 1,361,603\\ 3,380,460\\ 0\\ 6,006,741\\ 662,792\\ 300,956\\ 60,200\\ \end{array}$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 300,733\\ 58,350\\ 102,894\\ \end{array}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 300,733\\ 58,350\\ 102,894\\ \end{array}$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\\ 3,380,676\\ 1,361,603\\ 3,380,460\\ 0\\ 6,006,741\\ 662,792\\ 300,956\\ 60,200\\ 114,357\\ \end{array}$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$egin{arred} & 0 \\ 200,000 \\ 112,500 \\ 1,684,287 \\ 1,483,552 \\ 4,581,648 \\ 853,070 \\ 175,500 \\ 270,000 \\ 390,854 \\ 17,037,930 \\ 0 \\ 150,000 \\ 0 \\ 17,187,930 \\ 3,227,097 \\ 1,297,820 \\ 3,310,000 \\ 0 \\ 6,024,095 \\ 678,204 \\ 300,733 \\ 58,350 \\ 102,894 \\ 1,618,287 \\ \hline \end{tabular}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,00,733\\ 58,350\\ 102,894\\ 1,618,287\\ \end{array}$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\\ 3,380,676\\ 1,361,603\\ 3,380,460\\ 0\\ 6,006,741\\ 662,792\\ 300,956\\ 60,200\\ 114,357\\ 1,776,396\\ \end{array}$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	$egin{arred} & 0 \\ 200,000 \\ 112,500 \\ 1,684,287 \\ 1,483,552 \\ 4,581,648 \\ 853,070 \\ 175,500 \\ 270,000 \\ 390,854 \\ 17,037,930 \\ & 0 \\ 150,000 \\ & 0 \\ 150,000 \\ & 0 \\ 17,187,930 \\ 3,227,097 \\ 1,297,820 \\ 3,310,000 \\ & 0 \\ 6,024,095 \\ 678,204 \\ 300,733 \\ 58,350 \\ 102,894 \\ 1,618,287 \\ 16,617,480 \\ \end{array}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 150,000\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 300,733\\ 58,350\\ 102,894\\ 1,618,287\\ 16,617,480\\ \end{array}$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\\ 3,380,676\\ 1,361,603\\ 3,380,460\\ 0\\ 6,006,741\\ 662,792\\ 300,956\\ 60,200\\ 114,357\\ 1,776,396\\ 17,044,181\\ \end{array}$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$egin{arred} & 0 \\ 200,000 \\ 112,500 \\ 1,684,287 \\ 1,483,552 \\ 4,581,648 \\ 853,070 \\ 175,500 \\ 270,000 \\ 390,854 \\ 17,037,930 \\ 0 \\ 150,000 \\ 0 \\ 150,000 \\ 0 \\ 17,187,930 \\ 3,227,097 \\ 1,297,820 \\ 3,310,000 \\ 0 \\ 6,024,095 \\ 678,204 \\ 300,733 \\ 58,350 \\ 102,894 \\ 1,618,287 \\ 16,617,480 \\ 570,450 \\ \end{array}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 1,297,820\\ 1,297,820\\ 1,297,820\\ 1,297,820\\ 1,297,820\\ 1,297,820\\ 1,297,820\\ 1,297,82$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\\ 3,380,676\\ 1,361,603\\ 3,380,460\\ 0\\ 6,006,741\\ 662,792\\ 300,956\\ 60,200\\ 114,357\\ 1,776,396\\ 17,044,181\\ 369,118\\ \end{array}$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 300,733\\ 58,350\\ 102,894\\ 1,618,287\\ 16,617,480\\ 570,450\\ 0\\ \end{array}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 300,733\\ 58,350\\ 102,894\\ 1,618,287\\ 16,617,480\\ 570,450\\ 0\\ \end{array}$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\\ 3,380,676\\ 1,361,603\\ 3,380,460\\ 0\\ 6,006,741\\ 662,792\\ 300,956\\ 60,200\\ 114,357\\ 1,776,396\\ 17,044,181\\ 369,118\\ 0\\ \end{array}$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 6,78,204\\ 3,310,000\\ 0\\ 6,024,095\\ 6,78,204\\ 3,310,000\\ 0\\ 6,024,095\\ 6,78,204\\ 3,00,733\\ 58,350\\ 102,894\\ 1,618,287\\ 16,617,480\\ 570,450\\ 0\\ 0\\ 0\\ 0\\ \end{array}$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 300,733\\ 58,350\\ 102,894\\ 1,618,287\\ 16,617,480\\ 570,450\\ 0\\ 0\\ 0\\ \end{array}$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\\ 3,380,676\\ 1,361,603\\ 3,380,460\\ 0\\ 6,006,741\\ 662,792\\ 300,956\\ 60,200\\ 114,357\\ 1,776,396\\ 17,044,181\\ 369,118\\ 0\\ 0\\ 0\\ 0\\ \end{array}$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 300,733\\ 58,350\\ 102,894\\ 1,618,287\\ 16,617,480\\ 570,450\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\\ 3,380,676\\ 1,361,603\\ 3,380,460\\ 0\\ 6,006,741\\ 662,792\\ 300,956\\ 60,200\\ 114,357\\ 1,776,396\\ 17,044,181\\ 369,118\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Highways Construction: Capital Outlays: Other Financing Sources:	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 300,733\\ 58,350\\ 102,894\\ 1,618,287\\ 16,617,480\\ 570,450\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\\ 3,380,676\\ 1,361,603\\ 3,380,460\\ 0\\ 6,006,741\\ 662,792\\ 300,956\\ 60,200\\ 114,357\\ 1,776,396\\ 17,044,181\\ 369,118\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$
Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 3,310,000\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	$\begin{array}{c} 0\\ 200,000\\ 112,500\\ 1,684,287\\ 1,483,552\\ 4,581,648\\ 853,070\\ 175,500\\ 270,000\\ 390,854\\ 17,037,930\\ 0\\ 150,000\\ 0\\ 150,000\\ 0\\ 17,187,930\\ 3,227,097\\ 1,297,820\\ 3,310,000\\ 0\\ 6,024,095\\ 678,204\\ 300,733\\ 58,350\\ 102,894\\ 1,618,287\\ 16,617,480\\ 570,450\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0$	$\begin{array}{c} 200,000\\ 109,300\\ 1,858,985\\ 1,511,021\\ 4,227,145\\ 904,773\\ 180,500\\ 325,000\\ 457,938\\ 17,163,299\\ 0\\ 250,000\\ 0\\ 17,413,299\\ 3,380,676\\ 1,361,603\\ 3,380,460\\ 0\\ 6,006,741\\ 662,792\\ 300,956\\ 60,200\\ 114,357\\ 1,776,396\\ 17,044,181\\ 369,118\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$

Adopted Budgets for the following funds: $GF: X$ R & B:		R: X DS: CP:	-
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes: All Other Taxes:	4,040,153 17,300	4,040,153 17,300	4,183,602 18,800
Special Assessments:	17,500	22,659	46,942
Licenses and Permits:	122,710	122,710	123,160
Federal Grants:	1,126,173	1,076,192	1,178,655
State General Purpose Aid:	1,152,470	1,152,470	1,156,307
State Categorical Aid:	4,956,563	4,956,563	5,680,185
Charges for Services:	681,105	823,505	884,494
Fines and Forfeits:	135,600	135,600	135,600
Interest on Investments:	401,000	401,000	401,000
Miscellaneous Revenues:	910,467	922,212	678,560
Total Revenues:	13,543,541	13,670,364	14,487,305
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	11,245	400	600
Total Revenues and Other Financing Sources:	13,554,786	13,670,764	14,487,905
CURRENT EXPENDITURES	2,095,349	2,100,221	2,181,723
General Government: Public Safety:	1,192,374	1,181,351	1,248,919
Streets and Highways (excluding construction):	1,451,000	1,233,000	1,276,700
Sanitation:	328,605	328,105	318,055
Human Services:	4,974,729	4,785,853	4,538,573
Health: Culture and Recreation:	94,240	94,240	94,240 540,804
Conservation of Natural Resources:	587,039	551,087 370,906	540,804 369,487
Economic Development:	310,906 55,617	53,317	54,092
Miscellaneous Current Expenditures:	41,762	30,708	6,379
Total Current Expenditures:	11,131,621	10,728,788	10,628,972
-	0	0	0
Debt Service - Principal: Interest and Fiscal Charges:	Ő	ů 0	0
Streets and Highways Construction:	2,392,000	2,384,000	3,362,500
Capital Outlays:	1,000	340,995	743,699
Other Financing Sources:	0	0	0
Transfer to Other Funds:	10,845	0	400
Total Expenditures & Other Financing Uses:	13,535,466	13,453,783	14,735,571
- *	13,535,466 nomic Region :No		14,735,571
Normal Eco	nomic Region :No		
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B:	nomic Region :No	rthwest R: X DS: X CP: X]
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES	nomic Region :No	orthwest]
Name of County: NORMAN Economic Adopted Budgets for the following funds: GF: X R & B:	nomic Region :No X HS: X OS 1997 BUDGET	orthwest X CP: X 1997 AMENDED 1997 AMENDED] 1998 BUDGET
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0	orthwest R: X DS: X CP: X <u>1997 AMENDED</u> 2,454,058	<u>1998 BUDGE</u> 2,525,988
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000	orthwest R: X DS: X CP: X 1997 AMENDED 2,454,058 11,000	1998 BUDGE 2,525,988 90,000
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0	orthwest R: X DS: X CP: X 1997 AMENDED 2,454,058 11,000 0	1998 BUDGE 2,525,988 90,000 200,000
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Licenses and Permits:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0 30,000	orthwest R: X DS: X CP: X 1997 AMENDED 2,454,058 11,000 0 30,000	1998 BUDGE 2,525,988 90,000 200,000 8,000
Name of County: NORMAN Eco adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0 0 30,000 0	orthwest R: X DS: X CP: X 1997 AMENDED 2,454,058 11,000 0 30,000 0	1998 BUDGE 2,525,988 90,000 200,000 8,000 0
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State General Purpose Aid:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0 30,000 0 636,455	orthwest R: X DS: X CP: X 1997 AMENDED 2,454,058 11,000 0 30,000 0 636,455	1998 BUDGE 2,525,988 90,000 200,000 8,000 0 637,271
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000	orthwest R: X DS: X CP: X 1997 AMENDED 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000]
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Interest on Investments:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000	orthwest R: X DS: X CP: X 1997 AMENDED 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000]
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000 10,000	orthwest R: X DS: X CP: X 1997 AMENDED 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000 10,000]
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000	orthwest R: X DS: X CP: X 1997 AMENDED 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000 12,000 10,000 3,176,013]
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000 12,000 10,000 3,176,013 0	orthwest R: X DS: X CP: X 1997 AMENDED 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000 12,000 10,000 3,176,013 0]
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	orthwest R: X DS: X CP: X 1997 AMENDED 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000 12,000 12,000 3,176,013 0 0]
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Proceeds from Other Funds:	$\begin{array}{c c} \textbf{nomic Region :No}\\ \hline \textbf{X} & \textbf{HS:} \ \textbf{X} & \textbf{os}\\ \hline \textbf{1997 BUDGET}\\ \hline 2,454,058\\ 11,000\\ 0\\ 30,000\\ 0\\ 636,455\\ 0\\ 2,500\\ 20,000\\ 12,000\\ 12,000\\ 12,000\\ 10,000\\ 3,176,013\\ 0\\ 0\\ 0\\ 0\\ \end{array}$	$\begin{array}{c ccccc} \hline \text{orthwest} \\ \hline \text{R: } & \text{DS: } & \text{CP: } & \hline \text{X} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{2,454,058} \\ 11,000 \\ 0 \\ 30,000 \\ 0 \\ 30,000 \\ 0 \\ 636,455 \\ 0 \\ 2,500 \\ 20,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 10,000 \\ 3,176,013 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ \end{array}$] 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Troceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	orthwest R: X DS: X CP: X 1997 AMENDED 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000 12,000 12,000 3,176,013 0 0]
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Current Expenditures	$\begin{array}{c c} \textbf{nomic Region :No}\\ \hline \textbf{X} & \textbf{HS:} \ \textbf{X} & \textbf{os}\\ \hline \textbf{1997 BUDGET}\\ \hline 2,454,058\\ 11,000\\ 0\\ 30,000\\ 0\\ 636,455\\ 0\\ 2,500\\ 20,000\\ 12,000\\ 12,000\\ 12,000\\ 10,000\\ 3,176,013\\ 0\\ 0\\ 0\\ 0\\ \end{array}$	$\begin{array}{c ccccc} \hline \text{orthwest} \\ \hline \text{R: } & \text{DS: } & \text{CP: } & \hline \text{X} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{2,454,058} \\ 11,000 \\ 0 \\ 30,000 \\ 0 \\ 30,000 \\ 0 \\ 636,455 \\ 0 \\ 2,500 \\ 20,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 10,000 \\ 3,176,013 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ \end{array}$]
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Troceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000 10,000 3,176,013 0 0 3,176,013 870,131 484,300	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1998 BUDGE 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 580,266
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Current Expenditures Current Expenditures General Government:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000 10,000 3,176,013 0 0 3,176,013 870,131 484,300 780,740	$\begin{array}{c ccccc} \hline \text{prthwest} \\ \hline \textbf{R:} & \textbf{X} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & \textbf{X} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{2,454,058} \\ 11,000 \\ 0 \\ 30,000 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 10,000 \\ 3,176,013 \\ 0 \\ 0 \\ 0 \\ 3,176,013 \\ 870,131 \\ 484,300 \\ 780,740 \\ \end{array}$	1998 BUDGE 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c ccccc} \hline \text{prthwest} \\ \hline \textbf{R:} & \textbf{X} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & \textbf{X} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{2,454,058} \\ 11,000 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 0 \\ 2,500 \\ 20,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 13,176,013 \\ 0 \\ 0 \\ 0 \\ 0 \\ 3,176,013 \\ 870,131 \\ 484,300 \\ 780,740 \\ 350,500 \\ \end{array}$]
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: ************************************	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c ccccc} \hline \text{prthwest} \\ \hline \textbf{R:} & \textbf{X} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & \textbf{X} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{2,454,058} \\ 11,000 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 0 \\ 2,500 \\ 20,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 13,000 \\ 3,176,013 \\ 0 \\ 0 \\ 0 \\ 3,176,013 \\ 870,131 \\ 484,300 \\ 780,740 \\ 350,500 \\ 742,339 \\ \end{array}$]
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	$\begin{array}{c c} \hline \textbf{Nomic Region :No}\\ \hline \textbf{X} & \textbf{HS: X} & \textbf{OS}\\ \hline \textbf{1997 BUDGET}\\ \hline 2,454,058\\ 11,000\\ 0\\ 30,000\\ 0\\ 636,455\\ 0\\ 2,500\\ 20,000\\ 12,000\\ 12,000\\ 12,000\\ 12,000\\ 10,000\\ 3,176,013\\ 0\\ 0\\ 0\\ 3,176,013\\ 870,131\\ 484,300\\ 780,740\\ 350,500\\ 742,339\\ 75,000\\ \end{array}$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$]
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	$\begin{array}{c c} \textbf{nomic Region :No}\\ \hline \textbf{X} & \textbf{HS:} \ \hline \textbf{X} & \textbf{OS} \\ \hline \textbf{1997 BUDGET} \\ \hline 2,454,058 \\ 11,000 \\ 0 \\ 30,000 \\ 0 \\ 636,455 \\ 0 \\ 2,500 \\ 20,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 10,000 \\ 3,176,013 \\ 0 \\ 0 \\ 3,176,013 \\ 870,131 \\ 484,300 \\ 780,740 \\ 350,500 \\ 742,339 \\ 75,000 \\ 90,819 \\ \end{array}$	orthwest R: X DS: X CP: X 1997 AMENDED 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000 12,000 12,000 10,000 3,176,013 0 0 3,176,013 870,131 484,300 780,740 350,500 742,339 75,000 90,819]
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Heath: Culture and Recreation: Conservation of Natural Resources: Conservation of Natural Resources:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000 10,000 3,176,013 0 0 3,176,013 870,131 484,300 780,740 350,500 742,339 75,000 90,819 165,687	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$]
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Jorthwest CP: X P: X CP: X 1997 AMENDED 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000 12,000 10,000 3,176,013 0 0 0 3,176,013 0 0 3,176,013 870,131 484,300 780,740 350,500 742,339 75,000 90,819 165,687 165,687 165,687 165,687 165,687 165,687 165,687 165,687 165,687 165,687 165,687 165,687 165,687 170,012 <t< td=""><td>1998 BUDGE 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 248,894</td></t<>	1998 BUDGE 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 248,894
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: \overline{X} R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Miscellaneous Current Expenditures:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1998 BUDGE 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 0 0 0 0,924,523 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 0
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: RVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000 10,000 3,176,013 0 0 3,176,013 870,131 484,300 780,740 350,500 742,339 75,000 90,819 165,687 0 139,467 3,698,983	$\begin{array}{c cccccc} \hline \text{rthwest} \\ \hline \textbf{R:} & \textbf{X} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & \textbf{X} \\ \hline \textbf{1997 AMENDED} \\ \hline 2,454,058 \\ 11,000 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 0 \\ 2,500 \\ 20,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 10,000 \\ 3,176,013 \\ 0 \\ 0 \\ 0 \\ 3,176,013 \\ 870,131 \\ 484,300 \\ 780,740 \\ 350,500 \\ 742,339 \\ 75,000 \\ 90,819 \\ 165,687 \\ 0 \\ 139,467 \\ 3,698,983 \\ \end{array}$	1998 BUDGE 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0,000 1,924,523 8,369,782 0 0,000 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 144,240
Name of County:NORMANEcoAdopted Budgets for the following funds:GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:Eco	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0,000 1,924,523 8,369,782 0 0,000 1,924,523 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 3,923,786
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues Total Revenues: Total Revenues: Total Revenues General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000 10,000 3,176,013 0 0 3,176,013 870,131 484,300 780,740 350,500 742,339 75,000 90,819 165,687 0 139,467 3,698,983 0	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 3,923,786 0 0
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	nomic Region :No X HS: X OS 1997 BUDGET 2,454,058 11,000 0 30,000 0 636,455 0 2,500 20,000 12,000 10,000 3,176,013 0 0 3,176,013 870,131 484,300 780,740 350,500 742,339 75,000 90,819 165,687 0 139,467 3,698,983 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c ccccccc} \hline \text{prthwest} \\ \hline \textbf{R:} & \textbf{X} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & \textbf{X} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{2,454,058} \\ \hline \textbf{11,000} \\ 0 \\ 0 \\ 30,000 \\ \hline \textbf{0} \\ 0 \\ 30,000 \\ \hline \textbf{0} \\ 0 \\ 0 \\ 0 \\ 2,500 \\ 20,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 13,000 \\ 3,176,013 \\ \hline \textbf{0} \\ 0 \\ 0 \\ 3,176,013 \\ 870,131 \\ 484,300 \\ 780,740 \\ 350,500 \\ 742,339 \\ 75,000 \\ 90,819 \\ 165,687 \\ 0 \\ 139,467 \\ 3,698,983 \\ 0 \\ 0 \\ \end{array}$	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 20,000 180,000 1,924,523 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 3,923,786 0 0 0
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	$\begin{array}{c c} \textbf{nomic Region :No}\\ \hline \textbf{X} & \textbf{HS: } \hline \textbf{X} & \textbf{OS} \\ \hline \textbf{1997 BUDGET} \\ \hline 2,454,058 \\ 11,000 \\ 0 \\ 30,000 \\ 0 \\ 636,455 \\ 0 \\ 2,500 \\ 20,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 13,000 \\ 3,176,013 \\ 0 \\ 0 \\ 3,176,013 \\ 870,131 \\ 484,300 \\ 780,740 \\ 350,500 \\ 742,339 \\ 75,000 \\ 90,819 \\ 165,687 \\ 0 \\ 90,819 \\ 165,687 \\ 0 \\ 139,467 \\ 3,698,983 \\ 0 \\ 0 \\ 1,500,000 \\ \end{array}$	$\begin{array}{c ccccc} & \text{prthwest} \\ \hline \textbf{R:} & \textbf{X} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & \textbf{X} \\ \hline \textbf{1997 AMENDED} \\ \hline \textbf{2,454,058} \\ 11,000 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	1998 BUDGE 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 10,000 20,000 180,000 1,924,523 8,369,782 0 0 0 8,369,782 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 3,923,786 0 0 2,700,000 0 0 0
Name of County: NORMAN Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c cccccc} \hline \text{prthwest} \\ \hline \textbf{R:} & \textbf{X} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & \textbf{X} \\ \hline \textbf{1997 AMENDED} \\ \hline 2,454,058 \\ 11,000 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 30,000 \\ 0 \\ 0 \\ 0 \\ 3,000 \\ 0 \\ 0 \\ 2,500 \\ 20,000 \\ 12,000 \\ 12,000 \\ 12,000 \\ 10,000 \\ 3,176,013 \\ 0 \\ 0 \\ 0 \\ 3,176,013 \\ 0 \\ 0 \\ 3,176,013 \\ 870,131 \\ 484,300 \\ 780,740 \\ 350,500 \\ 742,339 \\ 75,000 \\ 90,819 \\ 165,687 \\ 0 \\ 139,467 \\ 3,698,983 \\ 0 \\ 0 \\ 1,500,000 \\ 0 \\ \end{array}$	1998 BUDGET 2,525,988 90,000 200,000 8,000 0 637,271 2,774,000 10,000 10,000 20,000 180,000 1,924,523 8,369,782 0 938,393 580,266 758,451 322,520 742,339 91,200 97,483 248,894 0 144,240 3,923,786 0 0 0 2,700,000 0

Adopted Budgets for the following funds: $GF: X$ R & B:		SR: X DS: CP:	1
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	29,885,440 250,000	29,885,440 302,602	31,639,051 301,500
All Other Taxes: Special Assessments:	250,000	302,002 0	0 301,500
Licenses and Permits:	845,688	1,033,115	877,692
Federal Grants:	8,373,961	7,238,973	8,997,032
State General Purpose Aid:	5,911,012	5,920,935	6,184,620
State Categorical Aid:	17,063,615	14,382,747	17,412,933
Charges for Services:	11,478,128	10,822,036	9,133,676
Fines and Forfeits:	383,000	427,386	389,000
Interest on Investments:	2,008,175	2,285,822	2,015,522
Miscellaneous Revenues:	1,130,970	1,723,770 74,022,826	1,506,046
Total Revenues: Proceeds from Bond Sales:	77,329,989	14,022,820	78,457,072
Other Financing Sources:	0	0	0
Transfers From Other Funds:	350,350	720,089	560,169
Total Revenues and Other Financing Sources:	77,680,339	74,742,915	79,017,241
CURRENT EXPENDITURES		12,721,820	13,888,153
General Government:	14,073,008 10,463,462	11,692,019	12,136,558
Public Safety: Streets and Highways (excluding construction):	3,608,784	7,118,549	5,035,247
Sanitation:	0	0	0
Human Services:	31,255,654	26,868,116	31,645,221
Health: Culture and Recreation:	4,848,356	4,688,443	4,822,403
Conservation of Natural Resources:	2,036,115 407,609	2,720,267 566,210	1,886,054 662,141
Economic Development:	72,100	72,100	73,303
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	66,765,088	66,447,524	70,149,080
Debt Service - Principal:	1,058,000	1,058,000	1,534,900
Interest and Fiscal Charges:	1,297,966	1,168,345	1,371,174
Streets and Highways Construction:	9,001,342	7,060,727	6,889,432
Capital Outlays:	0 0	0 0	0 0
Other Financing Sources:	0	706,694	0
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	78,122,396	76,441,290	79,944,586
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Tame of County: OTTER TAIL Eco	nomic Region :W	est Central	
Name of County: OTTER TAIL Economic Adopted Budgets for the following funds: GF: X R & B:	nomic Region :W	Vest Central SR: X DS: X CP: X]
Name of County: OTTER TAIL Economy adopted Budgets for the following funds: GF: X R & B: REVENUES	nomic Region :W X HS: X OS 1997 BUDGET	Yest Central SR: X DS: X CP: X 1997 AMENDED	1998 BUDGE
Name of County: OTTER TAIL Economic Adopted Budgets for the following funds: GF: X R & B:	nomic Region :W	Vest Central SR: X DS: X CP: X]
Name of County: OTTER TAIL Economic Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes:	nomic Region :W X HS: X OS 1997 BUDGET 11,986,082	⁷ est Central SR: X DS: X CP: X 1997 AMENDED 11,986,082	
Vame of County: OTTER TAIL Economic Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes:	nomic Region :W X HS: X OX 1997 BUDGET 11,986,082 370,705	⁷ est Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705	1998 BUDGE 12,388,665 370,875
Name of County: OTTER TAIL Economous Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments:	nomic Region :W X HS: X OX 1997 BUDGET 11,986,082 370,705 45,000	⁷ est Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000	1998 BUDGE 12,388,665 370,875 45,000
Name of County: OTTER TAIL Economic adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State General Purpose Aid:	nomic Region :W X HS: X OX 1997 BUDGET 11,986,082 370,705 45,000 173,514	Yest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514	1998 BUDGE 12,388,665 370,875 45,000 175,614
Name of County: OTTER TAIL Economic Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: Federal Grants: Federal Grants:	nomic Region :W X HS: X OX 1997 BUDGET 11,986,082 370,705 45,000 173,514 4,724,120	Zest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 4,724,120 100,000	1998 BUDGE 12,388,665 370,875 45,000 175,614 3,946,394
Name of County: OTTER TAIL Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	nomic Region :W X HS: X OX 1997 BUDGET 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694	Vest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694	1998 BUDGE* 12,388,665 370,875 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 3,097,664
Name of County: OTTER TAIL Economic Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Fines and Forfeits: Fines and Forfeits:	nomic Region :W X HS: X OS 1997 BUDGET 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545	Vest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545	1998 BUDGE 12,388,665 370,875 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400
Name of County: OTTER TAIL Economous Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	nomic Region :W X HS: X OS 1997 BUDGET 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712	Vest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712	1998 BUDGE 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712
Name of County: OTTER TAIL Economous Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	nomic Region :W X HS: X OS 1997 BUDGET 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270	Vest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270	1998 BUDGE 12,388,665 370,875 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665
Name of County: OTTER TAIL Economous Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	nomic Region :W X HS: X OS 1997 BUDGET 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715	Vest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715	1998 BUDGE 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272
Name of County: OTTER TAIL Economous Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	nomic Region :W X HS: X OS 1997 BUDGET 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0	Vest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0] 1998 BUDGET 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272 0
Name of County: OTTER TAIL Eco. Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	nomic Region :W X HS: X OS 1997 BUDGET 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231	Vest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715	1998 BUDGE 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272 0 1,340,569
Name of County: OTTER TAIL Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	nomic Region :W X HS: X OS 1997 BUDGET 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231 5,102	Vest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231	1998 BUDGE 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272 0 1,340,569 4,500 4,500
Name of County: OTTER TAIL Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u>	nomic Region :W X HS: X OS 1997 BUDGET 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231 5,102 39,323,048	Vest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231 5,102 39,323,048 5,102 39,323,048 3 3 3 3 3 4 3 3 3 4 3] 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272 0 1,340,569 4,500 39,034,341
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Name of County: OTTER TAIL Economic Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Euler State;	nomic Region :W X HS: X OX 1997 BUDGET 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231 5,102 39,323,048 6,416,022 4,298,024	Vest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231 5,102 39,323,048 5,102 39,323,048 3 3 3 3 3 4 3 3 3 4 3] 1998 BUDGE 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272 0 1,340,569 4,500 39,034,341
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Name of County: OTTER TAIL Eco. Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Vest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231 5,102 39,323,048 6,416,022 4,298,024 2,967,500 0 12,091,224 2,830,472 12,091,224 2,830,472 12,091,224 2,830,472 12,024 <td>1998 BUDGE* 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272 0 1,340,569 4,500 39,034,341 6,021,456 4,524,629 3,947,334 0 10,995,385 2,720,963</td>	1998 BUDGE* 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272 0 1,340,569 4,500 39,034,341 6,021,456 4,524,629 3,947,334 0 10,995,385 2,720,963
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Name of County: OTTER TAIL Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	nomic Region :W X HS: X OX 1997 BUDGET 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231 5,102 39,323,048 6,416,022 4,298,024 2,967,500 0 12,091,224 2,830,472 296,757 439,478 304,830 252,799 29,897,106	Vest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231 5,102 39,323,048 6,416,022 4,298,024 2,967,500 0 12,091,224 2,830,472 296,757 439,478 304,830 252,799 29,897,106 10	1998 BUDGE 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272 0 1,340,569 4,500 39,034,341 6,021,456 4,524,629 3,947,334 0 10,995,385 2,720,963 309,501 468,548 370,554 304,182
Vame of County: OTTER TAIL Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Vest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231 5,102 39,323,048 6,416,022 4,298,024 2,967,500 0 12,091,224 2,830,472 296,757 439,478 304,830 252,799 12,091,224 10,4,830 252,799 12,091,224 10,4,830 <t< td=""><td>1998 BUDGE 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272 0 1,340,569 4,500 39,034,341 6,021,456 4,524,629 3,947,334 0 10,995,385 2,720,963 309,501 468,548 370,554 304,182 29,662,552</td></t<>	1998 BUDGE 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272 0 1,340,569 4,500 39,034,341 6,021,456 4,524,629 3,947,334 0 10,995,385 2,720,963 309,501 468,548 370,554 304,182 29,662,552
Name of County: OTTER TAIL Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges;	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Vest Central SR: X DS: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231 5,102 39,323,048 6,416,022 4,298,024 2,967,500 0 12,091,224 2,830,472 296,757 439,478 304,830 252,799 29,897,106 1,286,125 1,286,125 1,286,125 1,286,125 1,202 1,202 1,202 1,202 1,202 1,203 <t< td=""><td>1998 BUDGE* 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272 0 1,340,569 4,500 39,034,341 6,021,456 4,524,629 3,947,334 0 10,995,385 2,720,963 309,501 468,548 370,554 304,182 29,662,552 481,438 183,998 6,226,000</td></t<>	1998 BUDGE* 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272 0 1,340,569 4,500 39,034,341 6,021,456 4,524,629 3,947,334 0 10,995,385 2,720,963 309,501 468,548 370,554 304,182 29,662,552 481,438 183,998 6,226,000
Name of County: OTTER TAIL Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Vest Central SR: X Ds: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231 5,102 39,323,048 6,416,022 4,298,024 2,967,500 0 12,091,224 2,830,472 296,757 439,478 304,830 252,799 29,897,106 1,286,125 262,483 6,154,000 1,718,231	1998 BUDGET 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272 0 1,340,569 4,500 39,034,341 6,021,456 4,524,629 3,947,334 0 10,995,385 2,720,963 309,501 468,548 370,554 304,182 29,662,552 481,438 183,998 6,226,000 2,457,138
Name of County: OTTER TAIL Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues Proceeds from Bond Sales: Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Highways Construction: Capital Outlays: Other Financing Sources: Streets and Highways Construction:	nomic Region :W X HS: X OX 1997 BUDGET 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231 5,102 39,323,048 6,416,022 4,298,024 2,967,500 0 12,091,224 2,830,472 296,757 439,478 304,830 252,799 29,897,106 1,286,125 262,483 6,154,000 1,718,231 0	Vest Central SR: X Ds: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231 5,102 39,323,048 6,416,022 4,298,024 2,967,500 0 12,091,224 2,830,472 296,757 439,478 304,830 252,799 29,897,106 1,286,125 262,483 6,154,000 1,718,231 0	1998 BUDGET 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272 0 1,340,569 4,500 39,034,341 6,021,456 4,524,629 3,947,334 0 10,995,385 2,720,963 309,501 468,548 370,554 304,182 29,662,552 481,438 183,998 6,226,000 2,457,138 18,715
Name of County: OTTER TAIL Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Vest Central SR: X Ds: X CP: X 1997 AMENDED 11,986,082 370,705 45,000 173,514 4,724,120 2,442,776 13,759,297 2,256,694 270,545 1,022,712 1,303,270 38,354,715 0 963,231 5,102 39,323,048 6,416,022 4,298,024 2,967,500 0 12,091,224 2,830,472 296,757 439,478 304,830 252,799 29,897,106 1,286,125 262,483 6,154,000 1,718,231	1998 BUDGET 12,388,665 370,875 45,000 175,614 3,946,394 2,851,848 12,492,435 3,097,664 270,400 1,066,712 983,665 37,689,272 0 1,340,569 4,500 39,034,341 6,021,456 4,524,629 3,947,334 0 10,995,385 2,720,963 309,501 468,548 370,554 304,182 29,662,552 481,438 183,998 6,226,000 2,457,138

Adopted Budgets for the following funds: GF: X R & B:	X HS: X OS	R: X DS: X CP: X	
REVENUES	1997 BUDGET	1997 AMENDED	
Property Taxes:	3,183,202	3,183,202	3,368,111
All Other Taxes:	121,020	121,020	130,000
Special Assessments:	129,000	129,000	150,000
Licenses and Permits:	2,100	2,100	2,100
Federal Grants:	897,000	897,000	912,000
State General Purpose Aid:	776,741	776,741	782,305
State Categorical Aid:	3,502,448	3,502,448	3,731,499
Charges for Services:	636,800	636,800	668,450
Fines and Forfeits:	106,500	106,500	114,000
Interest on Investments:	150,000	150,000	175,000
Miscellaneous Revenues:	299,007	299,007	356,089
Total Revenues: Proceeds from Bond Sales:	9,803,818	9,803,818	10,389,554
Other Financing Sources:	850,000	850,000 0	1,500,000
Transfers From Other Funds:	0	0	25,000
Total Revenues and Other Financing Sources:	10,653,818	10,653,818	0
CURRENT EXPENDITURES			11,914,554
General Government:	1,432,051	1,432,051	1,487,420
Public Safety:	1,041,258	1,041,258	1,114,148
Streets and Highways (excluding construction):	1,866,718 173,550	1,866,718 173,550	1,775,613 165,600
Sanitation: Human Services:	3,025,500	3,025,500	3,266,000
Health:	49,813	49,813	46,413
Culture and Recreation:	64,075	64,075	66,170
Conservation of Natural Resources:	395,478	395,478	420,742
Economic Development:	26,184	26,184	31,165
Miscellaneous Current Expenditures:	97,000	97,000	130,500
Total Current Expenditures:	8,171,627	8,171,627	8,503,771
Debt Service - Principal:	110,000	110,000	125,000
Interest and Fiscal Charges:	65,280	65,280	60,031 1,347,825
Streets and Highways Construction:	1,067,000 1,160,827	1,067,000 1,160,827	2,016,400
Capital Outlays:	0	0	2,010,100
Other Financing Sources: Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	10,574,734	10,574,734	12,053,027
			12,000,027
		ISECENTAL	
•	nomic Region :Ea		7
•	X HS: X OS	R: DS: X CP:]
dopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u>	X HS: X OS 1997 BUDGET	BR: DS: X CP: 1997 AMENDED	
dopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes:	X HS: X OS 1997 BUDGET 5,999,324	BR: DS: X CP: 1997 AMENDED 5,999,324	6,257,163
dopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes:	X HS: X OS 1997 BUDGET 5,999,324 307,300	R: DS: X CP: 1997 AMENDED 5,999,324 307,300	341,109
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0	R: DS: X CP: 1997 AMENDED 5,999,324 307,300 0	6,257,163 341,109 0
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 0 15,104 15,104 15,104 10,100	R: DS: X CP: 1997 AMENDED 5,999,324 307,300 0 15,104	6,257,163 341,109 0 17,404
dopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 15,104 2,574,634 0 0	R: DS: X CP: 1997 AMENDED 5,999,324 307,300 0 15,104 2,574,634	6,257,163 341,109 0 17,404 2,810,178
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 15,104 2,574,634 897,119 0 0 15,104	R: DS: X CP: 1997 AMENDED 5,999,324 307,300 0 15,104 2,574,634 897,119	6,257,163 341,109 0 17,404 2,810,178 1,123,651
dopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 307,300 0 15,104 2,574,634 2,574,634 897,119 8,535,934	R: DS: X CP: 1997 AMENDED 5,999,324 307,300 0 15,104 2,574,634 897,119 8,535,934	6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 0 15,104 2,574,634 897,119 8,535,934 1,597,028 1,597,028	R: DS: X CP: 1997 AMENDED 5,999,324 307,300 0 15,104 2,574,634 897,119 8,535,934 1,597,028	6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150	R: DS: X CP: 1997 AMENDED 5,999,324 307,300 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150	6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633 134,550
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 0 15,104 2,574,634 897,119 8,535,934 1,597,028 1,597,028	R: DS: X CP: 1997 AMENDED 5,999,324 307,300 0 15,104 2,574,634 897,119 8,535,934 1,597,028	6,257,163 341,109 0 17,404 2,810,178 1,123,651 8,232,584 1,652,633
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500	R: DS: X CP: 1997 AMENDED 5,999,324 307,300 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500	$\begin{array}{r} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233	R: DS: X CP: 1997 AMENDED 5,999,324 307,300 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233	$\begin{array}{r} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326	DS: X CP: 1997 AMENDED 5,999,324 307,300 0 15,104 2,574,634 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326	$\begin{array}{c} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0	Image: R: DS: X CP: 1997 AMENDED 5,999,324 307,300 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0	$\begin{array}{r} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0	DS: X CP: 1997 AMENDED 5,999,324 307,300 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0	$\begin{array}{c} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ 0\\ 0\\ 0\\ 0\end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u>	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 0 0 20,823,326 0 0 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ 0\\ 0\\ 21,434,592\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 0 20,823,326 20,823,326 2,534,535 2,534,535 1,537,535	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{r} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ 0\\ 0\\ 21,434,592\\ 2,970,841\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 307,300 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 0 0 0 0 0 20,823,326 2,534,535 3,145,354 3,145,354	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ 0\\ 0\\ 21,434,592\end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction):	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 0 20,823,326 20,823,326 2,534,535 2,534,535 1,537,535	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{r} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ 0\\ 0\\ 21,434,592\\ 2,970,841\\ 3,706,624\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 0 20,823,326 2,534,535 3,145,354 2,936,956	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{r} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ 0\\ 0\\ 21,434,592\\ 2,970,841\\ 3,706,624\\ 3,317,223\\ 221,496\\ 6,203,185\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 0 20,823,326 2,534,535 3,145,355 3,145,355 3,145,355 2,936,956 227,728 6,034,214 1,210,955 1,210,955	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ 0\\ 0\\ 21,434,592\\ 2,970,841\\ 3,706,624\\ 3,317,223\\ 221,496\\ 6,203,185\\ 1,281,670\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 307,300 0 15,104 2,574,634 897,119 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 0 0 0 20,823,326 0 0 0 20,823,326 2,534,535 3,145,354 2,936,956 227,728 6,034,214 1,210,955 175,125 175,125 175,125 175,125	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ 0\\ 0\\ 21,434,592\\ 2,970,841\\ 3,706,624\\ 3,317,223\\ 221,496\\ 6,203,185\\ 1,281,670\\ 177,380\\ \end{array}$
dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 0 0 20,823,326 0 0 0 20,823,326 2,534,535 3,145,354 2,936,956 227,728 6,034,214 1,210,955 175,125 302,666 302,666 302,666	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ 0\\ 21,434,592\\ 0\\ 0\\ 21,434,592\\ 2,970,841\\ 3,706,624\\ 3,317,223\\ 221,496\\ 6,203,185\\ 1,281,670\\ 177,380\\ 305,252\\ \end{array}$
dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 0 0 20,823,326 2,534,535 3,145,354 2,936,956 227,728 6,034,214 1,210,955 175,125 302,666 6,310 0 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ 0\\ 0\\ 21,434,592\\ 2,970,841\\ 3,706,624\\ 3,317,223\\ 221,496\\ 6,203,185\\ 1,281,670\\ 177,380\\ 305,252\\ 14,490\\ \end{array}$
dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 0 0 20,823,326 0 0 0 20,823,326 2,534,535 3,145,354 2,936,956 227,728 6,034,214 1,210,955 175,125 302,666 6,310 919,620	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ 0\\ 0\\ 21,434,592\\ 2,970,841\\ 3,706,624\\ 3,317,223\\ 221,496\\ 6,203,185\\ 1,281,670\\ 177,380\\ 305,252\\ 14,490\\ 431,346\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 0 0 20,823,326 2,534,535 3,145,354 2,936,956 227,728 6,034,214 1,210,955 175,125 302,666 6,310 919,620 17,493,463	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ 0\\ 21,434,592\\ 0\\ 0\\ 0\\ 21,434,592\\ 2,970,841\\ 3,706,624\\ 3,317,223\\ 221,496\\ 6,203,185\\ 1,281,670\\ 177,380\\ 305,252\\ 14,490\\ 431,346\\ 18,629,507\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 0 0 20,823,326 0 0 0 20,823,326 2,534,535 3,145,354 2,936,956 227,728 6,034,214 1,210,955 175,125 302,666 6,310 919,620 17,493,463 0 0 0 0 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{r} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 21,434,592\\ 0\\ 0\\ 21,434,592\\ 2,970,841\\ 3,706,624\\ 3,317,223\\ 221,496\\ 6,203,185\\ 1,281,670\\ 177,380\\ 305,252\\ 14,490\\ 431,346\\ 18,629,507\\ 147,462\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 15,104 2,574,634 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 20,823,326 0 0 0 0 0 20,823,326 2,534,535 3,145,354 2,936,956 227,728 6,034,214 1,210,955 175,125 302,666 6,310 919,620 17,493,463 0 148,860 0	$\begin{array}{c c} \text{DS:} & \textbf{X} & \text{CP:} \\ \hline 1997 \ AMENDED \\ \hline 5,999,324 \\ 307,300 \\ 0 \\ 15,104 \\ 2,574,634 \\ 897,119 \\ 8,535,934 \\ 1,597,028 \\ 143,150 \\ 372,500 \\ 381,233 \\ 20,823,326 \\ 0 \\ 0 \\ 0 \\ 20,823,326 \\ 0 \\ 0 \\ 0 \\ 20,823,326 \\ 2,534,535 \\ 3,145,354 \\ 2,936,956 \\ 227,728 \\ 6,034,214 \\ 1,210,955 \\ 175,125 \\ 302,666 \\ 6,310 \\ 919,620 \\ 17,493,463 \\ 0 \\ 148,860 \\ \end{array}$	$\begin{array}{c} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ 0\\ 0\\ 21,434,592\\ 2,970,841\\ 3,706,624\\ 3,317,223\\ 221,496\\ 6,203,185\\ 1,281,670\\ 177,380\\ 305,252\\ 14,490\\ 431,346\\ 18,629,507\\ 147,462\\ 3,473,700\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 15,104 2,574,634 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 20,823,326 0 0 0 0 20,823,326 2,534,535 3,145,354 2,936,956 227,728 6,034,214 1,210,955 175,125 302,666 6,310 919,620 17,493,463 0 148,860 3,706,000 148,860	$\begin{array}{c c} \text{DS:} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	$\begin{array}{r} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 21,434,592\\ 0\\ 0\\ 21,434,592\\ 2,970,841\\ 3,706,624\\ 3,317,223\\ 221,496\\ 6,203,185\\ 1,281,670\\ 177,380\\ 305,252\\ 14,490\\ 431,346\\ 18,629,507\\ 147,462\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 15,104 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 0 0 0 0 20,823,326 0 0 0 0 20,823,326 0 0 0 0 0 20,823,326 0 0 0 0 0 0 0 0 0 1,5125 3,145,354 2,936,956 227,728 6,034,214 1,210,955 175,125 302,666 6,310 919,620 17,493,463 0 148,860 3,706,000 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ 0\\ 0\\ 21,434,592\\ 2,970,841\\ 3,706,624\\ 3,317,223\\ 221,496\\ 6,203,185\\ 1,281,670\\ 177,380\\ 305,252\\ 14,490\\ 431,346\\ 18,629,507\\ 147,462\\ 3,473,700\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	X HS: X OS 1997 BUDGET 5,999,324 307,300 0 15,104 2,574,634 2,574,634 897,119 8,535,934 1,597,028 143,150 372,500 381,233 20,823,326 0 0 0 0 20,823,326 0 0 0 0 20,823,326 2,534,535 3,145,354 2,936,956 227,728 6,034,214 1,210,955 175,125 302,666 6,310 919,620 17,493,463 0 148,860 3,706,000 148,860	$\begin{array}{c c} \text{DS:} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	$\begin{array}{c} 6,257,163\\ 341,109\\ 0\\ 17,404\\ 2,810,178\\ 1,123,651\\ 8,232,584\\ 1,652,633\\ 134,550\\ 426,500\\ 438,820\\ 21,434,592\\ 0\\ 0\\ 0\\ 21,434,592\\ 2,970,841\\ 3,706,624\\ 3,317,223\\ 221,496\\ 6,203,185\\ 1,281,670\\ 177,380\\ 305,252\\ 14,490\\ 431,346\\ 18,629,507\\ 147,462\\ 3,473,700\\ 0\\ 0\\ 0\\ \end{array}$

adopted Budgets for the following funds: $GF: X$ R & B:		SR: DS: X CP:	J
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	3,457,927	3,457,927	3,611,006
All Other Taxes: Special Assessments:	2,500 60,000	2,500 60,000	2,500 60,000
Licenses and Permits:	2,950	2,950	2,950
Federal Grants:			
State General Purpose Aid:	560,075 687,769	560,075 687,769	512,650 688,402
State Categorical Aid:	2,511,767	2,511,767	2,303,272
Charges for Services:	349,268	349,268	624,725
Fines and Forfeits:	110,400	110,400	114,300
Interest on Investments:	135,800	135,800	135,800
Miscellaneous Revenues:	432,650	432,650	453,627
Total Revenues:	8,311,106	8,311,106	8,509,232
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	145,000
Transfers From Other Funds:	843,580	843,580	702,765
Total Revenues and Other Financing Sources:	9,154,686	9,154,686	9,356,997
CURRENT EXPENDITURES			
General Government:	1,320,527	1,320,527	1,411,358
Public Safety:	792,132 1,156,000	792,132 1,156,000	1,033,241 985,000
Streets and Highways (excluding construction): Sanitation:	121,488	121,488	163,828
Human Services:	3,232,981	3,232,981	2,865,260
Health:	117,893	117,893	122,503
Culture and Recreation:	65,729	65,729	75,224
Conservation of Natural Resources:	145,427	145,427	149,341
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	470,009	470,009	501,242
Total Current Expenditures:	7,422,186	7,422,186	7,306,997
Debt Service - Principal:	355,000	355,000	380,000
Interest and Fiscal Charges:	89,000	89,000	74,000
Streets and Highways Construction:	1,103,500	1,103,500	1,287,000
Capital Outlays:	185,000	185,000	309,000 0
Other Financing Sources:	0	0 0	0
Transfer to Other Funds:	÷		
Total Expenditures & Other Financing Uses:	9,154,686	9,154,686	9,356,997
lame of County: POLK Ecc	onomic Region :No	orthwest	
-	e		
	-	SR: X DS: CP:]
dopted Budgets for the following funds: $GF: X$ R & B:] 1998 BUDGET
dopted Budgets for the following funds: $GF: X$ R & B:	X HS: X OS	SR: X DS: CP:] <u>1998 BUDGET</u> 9,777,124
dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes:	X HS: X OS 1997 BUDGET 9,182,253 0	SR: X DS: CP: 1997 AMENDED 9,182,253 0	9,777,124 0
dopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments:	X HS: X OS 1997 BUDGET 9,182,253 0 0 1,332,517 0 1,332,517 0	SR: X DS: CP: 1997 AMENDED 9,182,253 0 1,332,517	9,777,124 0 1,045,544
dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes:	X HS: X OS 1997 BUDGET 9,182,253 0	SR: X DS: CP: 1997 AMENDED 9,182,253 0	9,777,124 0
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	X HS: X OS 1997 BUDGET 9,182,253 0 0 1,332,517 0 1,332,517 0	SR: X DS: CP: 1997 AMENDED 9,182,253 0 1,332,517	9,777,124 0 1,045,544
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	X HS: X OS 1997 BUDGET 9,182,253 0 1,332,517 13,250	SR: X DS: CP: 1997 AMENDED 9,182,253 0 1,332,517 13,250	9,777,124 0 1,045,544 14,500
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	X HS: X OS 1997 BUDGET 9,182,253 0 1,332,517 13,250 7,213,944	SR: X DS: CP: 1997 AMENDED 9,182,253 0 1,332,517 13,250 7,213,944	9,777,124 0 1,045,544 14,500 5,813,217
adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	X HS: X OS 1997 BUDGET 9,182,253 0 1,332,517 13,250 7,213,944 1,491,625	SR: X DS: CP: 1997 AMENDED 9,182,253 0 1,332,517 13,250 7,213,944 1,491,625	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848
adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Fines and Forfeits:	X HS: X OS 1997 BUDGET 9,182,253 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000	SR: X DS: CP: 1997 AMENDED 9,182,253 0 9,182,253 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970
adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	X HS: X OS 1997 BUDGET 9,182,253 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000	SR: X DS: CP: 1997 AMENDED 9,182,253 0 9,182,253 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 325,000 325,000	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000
adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Miscellaneous Revenues:	X HS: X OS 1997 BUDGET 9,182,253 0 9,182,251 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 44,000	Image: SR: X DS: CP: 1997 AMENDED 9,182,253 0 9,182,253 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 44,000	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	X HS: X OS 1997 BUDGET 9,182,253 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000	Image: SR: X DS: CP: 1997 AMENDED 9,182,253 0 9,182,253 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000
Adopted Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Proceeds from Bond Sales:	X HS: X OS 1997 BUDGET 9,182,253 0 9,182,251 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 0 0	SR: X DS: CP: 1997 AMENDED 9,182,253 0 9,182,253 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 0 0	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	X HS: X OS 1997 BUDGET 0	SR: X DS: CP: 1997 AMENDED 9,182,253 0 9,182,253 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 3255,000 44,000 36,886,075 0 355,972 0	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117
adopted Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	X HS: X OS 1997 BUDGET 0 3055,972 0	SR: X DS: CP: 1997 AMENDED 9,182,253 0 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 0 355,972 0	9,777,124 0 1,045,544 14,500 5,813,217 1,529,848 11,837,970 4,617,914 155,000 300,000 44,000 35,135,117 0
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	X HS: X OS 1997 BUDGET 9,182,253 0 9,182,251 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 355,972 0	SR: X DS: CP: 1997 AMENDED 9,182,253 0 9,182,253 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 3255,000 44,000 36,886,075 0 355,972 0	$\begin{array}{c} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Current Expenditures	X HS: X OS 1997 BUDGET 0 0 0 9,182,253 0 0 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 355,972 0 37,242,047 0 37,242,047	SR: X DS: CP: 1997 AMENDED 9,182,253 0 9,182,253 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 355,972 0 37,242,047 37,242,047	$\begin{array}{r} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 35,135,117\end{array}$
dopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	X HS: X OS 1997 BUDGET 9,182,253 0 9,182,253 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 355,972 0 37,242,047 5,762,371	SR: X DS: CP: 1997 AMENDED 9,182,253 0 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 0 355,972 0	$\begin{array}{c} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 0\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	X HS: X OS 1997 BUDGET 0 0 0 9,182,253 0 0 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 355,972 0 37,242,047 0 37,242,047	SR: X DS: CP: 1997 AMENDED 9,182,253 0 9,182,253 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 355,972 0 37,242,047 5,762,371	$\begin{array}{r} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 35,135,117\\ 4,987,112\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	X HS: X OS 1997 BUDGET 0 3 0 0 3 0 0 0 3 0 0 0 3 0 0 0 3 0 0 3 0 0 3 0 0 3 0 0 3 0 0 3 0 0 3 0 0 3 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{r} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 35,135,117\\ 4,987,112\\ 2,711,325\\ 3,916,000\\ 577,176\end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	X HS: X OS 1997 BUDGET 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{r} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 35,135,117\\ 4,987,112\\ 2,711,325\\ 3,916,000\\ 577,176\\ 13,578,138\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	X HS: X OS 1997 BUDGET 0 0 0 0 0 0 0 0 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 355,972 0 37,242,047 5,762,371 2,691,785 2,926,300 1,362,248 13,987,308 1,836,142 1,836,142 1,836,142 1,836,142 1,302,142	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{r} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 35,135,117\\ 4,987,112\\ 2,711,325\\ 3,916,000\\ 577,176\\ 13,578,138\\ 1,795,459\\ \end{array}$
dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	X HS: X OS 1997 BUDGET 0 0 0 0 0 0 0 0 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 325,000 34,000 36,886,075 0 355,972 0 37,242,047 5,762,371 2,691,785 2,926,300 1,362,248 13,987,308 1,3987,308 1,3987,308 1,3987,308 1,336,142 229,509 20 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{r} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 35,135,117\\ 4,987,112\\ 2,711,325\\ 3,916,000\\ 577,176\\ 13,578,138\\ 1,795,459\\ 241,879\end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	X HS: X OS 1997 BUDGET 0 0 0 1,332,517 13,250 0 0 1,32,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 355,972 0 37,242,047 5,762,371 2,691,785 2,926,300 1,362,248 13,987,308 1,836,142 229,509 290,486 1	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{r} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 35,135,117\\ 4,987,112\\ 2,711,325\\ 3,916,000\\ 577,176\\ 13,578,138\\ 1,795,459\\ 241,879\\ 303,229\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	X HS: X OS 1997 BUDGET 0 325,000 44,000 36,886,075 0 0 355,972 0 0 37,242,047 5,762,371 2,691,785 2,926,300 1,362,248 13,987,308 1,836,142 229,509 290,486 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 35,135,117\\ 4,987,112\\ 2,711,325\\ 3,916,000\\ 577,176\\ 13,578,138\\ 1,795,459\\ 241,879\\ 303,229\\ 0\\ \end{array}$
dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	X HS: X OS 1997 BUDGET 0 325,000 44,000 36,886,075 0 0 355,972 0 0 37,242,047 5,762,371 2,691,785 2,926,300 1,362,248 13,987,308 1,836,142 229,509 290,486 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 35,135,117\\ 4,987,112\\ 2,711,325\\ 3,916,000\\ 577,176\\ 13,578,138\\ 1,795,459\\ 241,879\\ 303,229\\ 0\\ 0\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	X HS: X OS 1997 BUDGET 0 0 0 9,182,253 0 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 355,972 0 0 37,242,047 5,762,371 2,691,785 2,926,300 1,362,248 13,987,308 1,836,142 229,509 290,486 0 0 0 29,086,149 0 0 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 35,135,117\\ 4,987,112\\ 2,711,325\\ 3,916,000\\ 577,176\\ 13,578,138\\ 1,795,459\\ 241,879\\ 303,229\\ 0\\ 0\\ 28,110,318\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	X HS: X OS 1997 BUDGET 0 0 0 0 0 0 0 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 355,972 0 37,242,047 5,762,371 2,691,785 2,926,300 1,362,248 13,987,308 1,836,142 229,509 290,486 0 0 29,086,149 0 0 29,086,149 0 0 0 0 0 0 29,086,149 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 35,135,117\\ 4,987,112\\ 2,711,325\\ 3,916,000\\ 577,176\\ 13,578,138\\ 1,795,459\\ 241,879\\ 303,229\\ 0\\ 0\\ 28,110,318\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	X HS: X OS 1997 BUDGET 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 35,135,117\\ 4,987,112\\ 2,711,325\\ 3,916,000\\ 577,176\\ 13,578,138\\ 1,795,459\\ 241,879\\ 303,229\\ 0\\ 0\\ 28,110,318\\ 0\\ 163,718\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	X HS: X OS 1997 BUDGET 0 0 0 1,332,517 13,250 0 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 355,972 0 37,242,047 5,762,371 2,691,785 2,926,300 1,362,248 13,987,308 1,3987,308 1,3987,308 1,362,248 13,987,308 1,3987,308 1,3987,308 1,3987,308 1,362,142 229,509 290,486 0 0 29,086,149 0 0 165,718 6,590,000 590,000 165,718 6,590,000 165,718 6,590,000 165,718 6,590,000 165,718 6,590,000 165,718 6,590,000 165,718 6,590,000 165,718 16,590,000 165,718 16,590,000 165,718 16,590,000 165,718 16,590,000 165,718 16,590,000 16,5,718 16,590,000 16,5,718 16,590,000 16,5,718 16,590,000 16,5,718 16,5,	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 35,135,117\\ 4,987,112\\ 2,711,325\\ 3,916,000\\ 577,176\\ 13,578,138\\ 1,795,459\\ 241,879\\ 303,229\\ 0\\ 0\\ 28,110,318\\ 0\\ 163,718\\ 5,540,000\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	X HS: X OS 1997 BUDGET 0 0 0 9,182,253 0 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 355,972 0 0 37,242,047 5,762,371 2,691,785 2,926,300 1,362,248 13,987,308 1,362,248 13,987,308 1,362,248 13,987,308 1,362,142 229,509 290,486 0 0 0 29,086,149 0 0 165,718 6,590,000 1,400,180	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 35,135,117\\ 4,987,112\\ 2,711,325\\ 3,916,000\\ 577,176\\ 13,578,138\\ 1,795,459\\ 241,879\\ 303,229\\ 0\\ 0\\ 28,110,318\\ 0\\ 163,718\\ 5,540,000\\ 1,316,081\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	X HS: X OS 1997 BUDGET 0 0 0 1,332,517 13,250 0 0 1,332,517 13,250 7,213,944 1,491,625 13,013,543 4,114,943 155,000 325,000 44,000 36,886,075 0 355,972 0 37,242,047 5,762,371 2,691,785 2,926,300 1,362,248 13,987,308 1,3987,308 1,3987,308 1,362,248 13,987,308 1,3987,308 1,3987,308 1,3987,308 1,362,142 229,509 290,486 0 0 29,086,149 0 0 165,718 6,590,000 590,000 165,718 6,590,000 165,718 6,590,000 165,718 6,590,000 165,718 6,590,000 165,718 6,590,000 165,718 6,590,000 165,718 16,590,000 165,718 16,590,000 165,718 16,590,000 165,718 16,590,000 165,718 16,590,000 16,5,718 16,590,000 16,5,718 16,590,000 16,5,718 16,590,000 16,5,718 16,5,	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 9,777,124\\ 0\\ 1,045,544\\ 14,500\\ 5,813,217\\ 1,529,848\\ 11,837,970\\ 4,617,914\\ 155,000\\ 300,000\\ 44,000\\ 35,135,117\\ 0\\ 0\\ 35,135,117\\ 4,987,112\\ 2,711,325\\ 3,916,000\\ 577,176\\ 13,578,138\\ 1,795,459\\ 241,879\\ 303,229\\ 0\\ 0\\ 28,110,318\\ 0\\ 163,718\\ 5,540,000\\ \end{array}$

Name of County: POPE Ecc	onomic Region :We	est Central	
Adopted Budgets for the following funds: $GF: X$ R & B:	X HS: X OS	R: X DS: X CP:]
<u>REVENUES</u>	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	2,758,138	2,758,138	2,849,193
All Other Taxes: Special Assessments:	0	0 0	0 0
Licenses and Permits:	13,800	13,800	13,700
Federal Grants:	1,016,373	1,016,373	748,400
State General Purpose Aid:	651,829	651,829	705,965
State Categorical Aid:	3,375,036	3,375,036	2,812,139
Charges for Services:	1,234,138	1,234,138	1,265,411
Fines and Forfeits:	0	0	0
Interest on Investments:	225,000	225,000	225,000
Miscellaneous Revenues:	119,036	119,036	135,880
Total Revenues: Proceeds from Bond Sales:	9,393,350	9,393,350 0	8,755,688
Other Financing Sources:	0 0	0	0
Transfers From Other Funds:	0	0	0 0
Total Revenues and Other Financing Sources:	9,393,350	9,393,350	8,755,688
CURRENT EXPENDITURES			
General Government:	1,500,446 818,541	1,500,446 818,541	1,558,094 920,263
Public Safety: Streets and Highways (excluding construction):	1,643,458	1,643,458	1,565,100
Sanitation:	0	0	0
Human Services:	2,544,260	2,544,260	2,585,000
Health: Culture and Recreation:	527,589	527,589	550,000
Conservation of Natural Resources:	56,269 168,427	56,269 168,427	57,712 175,451
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	230,935	230,935	250,914
Total Current Expenditures:	7,489,925	7,489,925	7,662,534
Debt Service - Principal:	85,000	85,000	90,000
Interest and Fiscal Charges:	31,645	31,645	27,254
Streets and Highways Construction:	2,134,924	2,134,924	2,140,750 0
Capital Outlays:	0 0	0 0	0
Other Financing Sources: Transfer to Other Funds:	0	0	ů 0
		-	
I Utal Experiments & Uther Financing Uses:	9,741,494	9,741,494	9,920,538
Total Expenditures & Other Financing Uses: Jame of County: RAMSEY Ecc	9,741,494	9,741,494 etro	9,920,538
Iame of County: RAMSEY Ecc	onomic Region :Me	etro	_
Name of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B:	nomic Region :Me	etro R: X DS: X CP: X	S
Name of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES R R R	Denomic Region :Me HS: X OS 1997 BUDGET	etro R: X DS: X CP: 5 1997 AMENDED	1998 BUDGET
Name of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B:	nomic Region :Me	etro R: X DS: X CP: X	S
Name of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments:	Denomic Region :Me HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 0 0	etro R: X DS: X CP: X 1997 AMENDED 150,881,526 2,875,400 0	1998 BUDGET 154,325,490 2,975,400 0
Name of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	Denomic Region :Me HS: X OS 1997 BUDGET 151,351,002 2,875,400	etro R: X DS: X CP: X 1997 AMENDED 150,881,526 2,875,400	1998 BUDGE 154,325,490 2,975,400
Name of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: Federal Grants: Federal Grants:	Image: Second state Image: Second state	etro R: X DS: X CP: 5 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015	1998 BUDGE 154 ,325,490 2,975,400 0 1,020,714 60,335,725
Name of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: Ecc	nomic Region :Me HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966	etro R: X DS: X CP: 2 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442	1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072
Name of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	nomic Region :Me HS: X OS 1997 BUDGET 151,351,002 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 91,662,840	etro R: X DS: X CP: 2 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738	1998 BUDGE 154 ,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303
Name of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	nomic Region :Me HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971	etro R: X DS: X CP: 2 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808	1998 BUDGE 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688
Name of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Fines and Forfeits: Fines and Forfeits: Fines and Forfeits:	nomic Region :Me HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647	etro R: X DS: X CP: X 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137	1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451
Iame of County: RAMSEY Ecc Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Interest on Investments:	nomic Region :Me HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133	etro R: X DS: X CP: 2 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204	1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587
Name of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Fines and Forfeits: Fines and Forfeits: Fines and Forfeits:	nomic Region :Me HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208	etro R: X DS: X CP: X 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137	1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748
Iame of County: RAMSEY Ecc Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	nomic Region :Me HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561	etro R: X DS: X CP: X 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193	1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178
Iame of County: RAMSEY Ecc Identified Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	nomic Region :Me HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208	etro R: X DS: X CP: X 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954	1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000
Iame of County: RAMSEY Ecc Identified Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Transfers From Other Funds:	nomic Region :Me HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000	etro R: X DS: X CP: 5 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000	1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178
Iame of County: RAMSEY Ecc Idopted Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Tocceds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: State Revenues State Sales:	nomic Region :Me HS: X 0s 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0	etro R: X DS: X CP: 2 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0	1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0
Name of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES Surces	nomic Region :Me HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779 392,385,340	etro R: X DS: X CP: 2 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114 388,487,068	1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791
Iame of County: RAMSEY Ecc Idopted Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Current Expendit URES General Government: State Revenues	nomic Region :Me HS: X os 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779	etro R: X DS: X CP: 2 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114	1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613
Iame of County: RAMSEY Ecc Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety:	nomic Region :Me HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779 392,385,340 55,546,521	etro R: X DS: X CP: 2 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114 388,487,068 56,302,873	1998 BUDGE 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791 59,357,299
Iame of County: RAMSEY Ecc Identified Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Streets and Highways (excluding construction): Sanitation:	nomic Region :Ma HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779 392,385,340 55,546,521 58,679,997 10,972,201 11,276,442	etro R: X DS: X CP: 2 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114 388,487,068 56,302,873 59,846,494 11,573,222 11,285,995	1998 BUDGE 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791 59,357,299 64,259,685 11,123,897 13,396,641
Iame of County: RAMSEY Ecc Identified Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Streets and Highways (excluding construction):	nomic Region :Ma HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779 392,385,340 55,546,521 58,679,997 10,972,201 11,276,442 176,795,383	etro R: X DS: X CP: 5 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114 388,487,068 56,302,873 59,846,494 11,573,222 11,285,995 167,779,353	1998 BUDGE 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791 59,357,299 64,259,685 11,123,897 13,396,641 165,359,712
Iame of County: RAMSEY Ecc Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	nomic Region : Ma HS: X OS 1997 BUDGET 151,351,002 1,875,400 0 951,491 54,974,903 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779 392,385,340 55,546,521 58,679,997 10,972,201 11,276,442 176,795,383 14,246,955	etro R: X DS: X CP: X 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114 388,487,068 56,302,873 59,846,494 11,573,222 11,285,995 167,779,353 17,677,690	1998 BUDGE 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791 59,357,299 64,259,685 11,123,897 13,396,641 165,359,712 21,404,213
Iame of County: RAMSEY Ecc Identified Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Streets and Highways (excluding construction):	nomic Region : Me HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779 392,385,340 55,546,521 58,679,997 10,972,201 11,276,442 176,795,383 14,246,955 13,500,090 14,000,00	etro R: X DS: X CP: 2 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114 388,487,068 56,302,873 59,846,494 11,573,222 11,285,995 167,779,353 17,677,690 13,632,551	1998 BUDGE 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791 59,357,299 64,259,685 11,123,897 13,396,641 165,359,712 21,404,213 14,309,929
Iame of County: RAMSEY Ecc dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	nomic Region : Ma HS: X OS 1997 BUDGET 151,351,002 1,875,400 0 951,491 54,974,903 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779 392,385,340 55,546,521 58,679,997 10,972,201 11,276,442 176,795,383 14,246,955	etro R: X DS: X CP: X 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114 388,487,068 56,302,873 59,846,494 11,573,222 11,285,995 167,779,353 17,677,690	1998 BUDGE 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791 59,357,299 64,259,685 11,123,897 13,396,641 165,359,712 21,404,213
Iame of County: RAMSEY Ecc Identified Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Conservation of Natural Resources:	nomic Region :Ma HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779 392,385,340 55,546,521 58,679,997 10,972,201 11,276,442 176,795,383 14,246,955 13,500,090 1,009,359	etro R: X DS: X CP: 2 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114 388,487,068 56,302,873 59,846,494 11,573,222 11,285,995 167,779,353 17,677,690 13,632,551 1,004,090	1998 BUDGE 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791 59,357,299 64,259,685 11,123,897 13,396,641 165,359,712 21,404,213 14,309,929 1,054,371
Iame of County: RAMSEY Ecc Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Gate Grants: State Gate Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	nomic Region : Ma HS: X OS 1997 BUDGET 151,351,002 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779 392,385,340 55,546,521 58,679,997 10,972,201 11,276,442 176,795,383 14,246,955 13,500,090 1,009,359 9,150,104 9,150,104	etro R: X DS: X CP: 2 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114 388,487,068 56,302,873 59,846,494 11,573,222 11,285,995 167,779,353 17,677,690 13,632,551 1,004,090 9,103,859	1998 BUDGE 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791 59,357,299 64,259,685 11,123,897 13,396,641 165,359,712 21,404,213 14,309,929 1,054,371 6,097,727
Iame of County: RAMSEY Ecc Idopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Gate Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	nomic Region : Ma HS: X OS 1997 BUDGET 151,351,002 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779 392,385,340 55,546,521 58,679,997 10,972,201 11,276,442 176,795,383 14,246,955 13,500,090 1,009,359 9,150,104 3,050,000	etro R: X DS: X CP: 2 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114 388,487,068 56,302,873 59,846,494 11,573,222 11,285,995 167,779,353 17,677,690 13,632,551 1,004,090 9,103,859 2,394,310	E 1998 BUDGE 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791 59,357,299 64,259,685 11,123,897 13,396,641 165,359,712 21,404,213 14,309,929 1,054,371 6,097,727 1,896,287 358,259,761 8,854,446
Vame of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Gategorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	nomic Region : Ma HS: X OS 1997 BUDGET 151,351,002 1,875,400 0 951,491 54,974,903 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779 392,385,340 55,546,521 58,679,997 10,972,201 11,276,442 176,795,383 14,246,955 13,500,090 1,009,359 9,150,104 3,050,000 354,227,052 8,057,850 8,132,785 8,132,785	etro R: X DS: X CP: 5 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114 388,487,068 56,302,873 59,846,494 11,573,222 11,285,995 167,779,353 17,677,690 13,632,551 1,004,090 9,103,859 2,394,310 350,600,437 8,057,850 8,132,785	E 1998 BUDGE 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666791 59,357,299 64,259,685 11,123,897 13,396,641 165,359,712 21,404,213 14,309,929 1,054,371 6,097,727 1,896,287 358,259,761 8,854,446 7,551,230
Vame of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B: RVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	nomic Region : Ma HS: X OS 1997 BUDGET 151,351,002 1,875,400 0 951,491 54,974,903 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779 392,385,340 55,546,521 58,679,997 10,972,201 11,276,442 176,795,383 14,246,955 13,500,090 1,009,359 9,150,104 3,050,000 354,227,052 8,057,850 8,132,785 17,913,059	etro R: X DS: X CP: 2 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114 388,487,068 56,302,873 59,846,494 11,573,222 11,285,995 167,779,353 17,677,690 13,632,551 1,004,090 9,103,859 2,394,310 350,600,437 8,057,850 8,132,785 17,883,870	E 1998 BUDGE 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791 59,357,299 64,259,685 11,123,897 13,396,641 165,359,712 21,404,213 14,309,929 1,054,371 6,097,727 1,896,287 358,259,761 8,854,446 7,551,230 34,184,688
Name of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	nomic Region : Ma HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779 392,385,340 55,546,521 58,679,997 10,972,201 11,276,442 176,795,383 14,246,955 13,500,090 1,009,359 9,150,104 3,050,000 354,227,052 8,057,850 8,132,785 17,913,059 15,919,874	etro R: X DS: X CP: 5 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114 388,487,068 56,302,873 59,846,494 11,573,222 11,285,995 167,779,353 17,677,690 13,632,551 1,004,090 9,103,859 2,394,310 350,600,437 8,057,850 8,132,785 17,883,870 15,868,927	E 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791 59,357,299 64,259,685 11,123,897 13,396,641 165,359,712 21,404,213 14,309,929 1,054,371 6,097,727 1,896,287 358,259,761 8,854,446 7,551,230 34,184,688 14,920,171
Name of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays: Other Financing Sources:	Denomic Region : Main HS: S OS 1997 BUDGET IS1,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779 392,385,340 55,546,521 58,679,997 10,972,201 11,276,442 176,795,383 14,246,955 13,500,090 1,009,359 9,150,104 3,050,000 354,227,052 8,057,850 8,132,785 17,913,059 15,919,874 0	etro R: X DS: X CP: 2 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114 388,487,068 56,302,873 59,846,494 11,573,222 11,285,995 167,779,353 17,677,690 13,632,551 1,004,090 9,103,859 2,394,310 350,600,437 8,057,850 8,132,785 17,883,870 15,868,927 0	E 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791 59,357,299 64,259,685 11,123,897 13,396,641 165,359,712 21,404,213 14,309,929 1,054,371 6,097,727 1,896,287 358,259,761 8,854,446 7,551,230 34,184,688 14,920,171 0
Name of County: RAMSEY Ecc Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Ecconomic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	nomic Region : Ma HS: X OS 1997 BUDGET 151,351,002 2,875,400 0 951,491 54,974,903 12,895,966 91,662,840 35,607,971 2,552,647 6,980,133 21,857,208 381,709,561 9,275,000 0 1,400,779 392,385,340 55,546,521 58,679,997 10,972,201 11,276,442 176,795,383 14,246,955 13,500,090 1,009,359 9,150,104 3,050,000 354,227,052 8,057,850 8,132,785 17,913,059 15,919,874	etro R: X DS: X CP: 5 1997 AMENDED 150,881,526 2,875,400 0 951,491 54,044,015 13,365,442 85,799,738 37,346,808 2,576,137 6,984,204 22,988,193 377,812,954 9,275,000 0 1,399,114 388,487,068 56,302,873 59,846,494 11,573,222 11,285,995 167,779,353 17,677,690 13,632,551 1,004,090 9,103,859 2,394,310 350,600,437 8,057,850 8,132,785 17,883,870 15,868,927	E 1998 BUDGET 154,325,490 2,975,400 0 1,020,714 60,335,725 13,047,072 89,712,303 42,748,688 3,024,451 10,426,587 25,463,748 403,080,178 2,485,000 0 7,101,613 412,666,791 59,357,299 64,259,685 11,123,897 13,396,641 165,359,712 21,404,213 14,309,929 1,054,371 6,097,727 1,896,287 358,259,761 8,854,446 7,551,230 34,184,688 14,920,171

Name of County: RED LAKE Eco	onomic Region :No		
Adopted Budgets for the following funds: $GF: X$ R & B:	X HS: X OSF	:: DS: X CP: X	
<u>REVENUES</u>	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	1,084,672 65,000	1,084,672 65,000	1,126,664
All Other Taxes: Special Assessments:	63,280	63,280	66,000 30,000
Licenses and Permits:	1,390	1,390	1,400
Federal Grants:	130,193	130,193	304,065
State General Purpose Aid:	1,140,277	1,140,277	502,452
State Categorical Aid:	5,160,966	5,160,966	3,375,726
Charges for Services:	352,525	352,525	363,546
Fines and Forfeits:	16,900	16,900	9,344
Interest on Investments:	242,000	242,000	232,000
Miscellaneous Revenues:	256,263	256,263 8,513,466	201,000
Total Revenues: Proceeds from Bond Sales:	8,513,466	0	6,212,197
Other Financing Sources:	0 0	0	0 66,000
Transfers From Other Funds:	0	ů	00,000
Total Revenues and Other Financing Sources:	8,513,466	8,513,466	6,278,197
CURRENT EXPENDITURES		627,212	659,296
General Government:	627,212 570,120	570,120	601,873
Public Safety: Streets and Highways (excluding construction):	582,000	582,000	1,467,500
Streets and Highways (excluding construction): Sanitation:	239,827	239,827	241,460
Human Services:	1,033,973	1,033,973	917,148
Health:	31,600	31,600	31,000
Culture and Recreation: Conservation of Natural Resources:	36,500	36,500 185 694	61,500 202,275
Economic Development:	185,694 84,381	185,694 84,381	89,231
Miscellaneous Current Expenditures:	106,700	106,700	111,801
Total Current Expenditures:	3,498,007	3,498,007	4,383,084
Debt Service - Principal:	305,000	305,000	290,000
Interest and Fiscal Charges:	44,228	44,228	32,260
	4,660,212	4,660,212	283,000
Streets and Highways Construction:			
Streets and Highways Construction: Capital Outlays:	173,950	173,950	1,363,116
Streets and Highways Construction: Capital Outlays: Other Financing Sources:	173,950 0	173,950 0	1,363,116 0
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds:	173,950 0 0	173,950 0 0	1,363,116 0 0
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses:	173,950 0 0 8,681,397	173,950 0 0 8,681,397	1,363,116 0
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: REDWOOD Eco	173,950 0 8,681,397 000mic Region :Sou	173,950 0 8,681,397 ithwest	1,363,116 0 0
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: REDWOOD Eco	173,950 0 8,681,397 nomic Region :Sou X HS: X OSF	173,950 0 8,681,397 hthwest :: X DS: CP: [1,363,116 0 0 6,351,460
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Ame of County: REDWOOD Eco dopted Budgets for the following funds: GF: R & B: REVENUES	173,950 0 8,681,397 onomic Region :Sou X HS: X OSF 1997 BUDGET	173,950 0 8,681,397 ithwest :: X DS: CP: [1997 AMENDED	1,363,116 0 6,351,460
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: REDWOOD Eco adopted Budgets for the following funds: GF: R & B: <u>REVENUES</u> Property Taxes:	173,950 0 8,681,397 nomic Region :Sou X HS: X OSR 1997 BUDGET 4,863,456	173,950 0 8,681,397 ithwest :: ∑ DS: ☐ CP: [1997 AMENDED 4,865,450	1,363,116 0 6,351,460]
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Mame of County: REDWOOD Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes:	173,950 0 8,681,397 nomic Region :Sou X HS: X OSF 1997 BUDGET 4,863,456 47,400	173,950 0 8,681,397 thwest :: X DS: CP: [1997 AMENDED 4,865,450 47,400	1,363,116 0 6,351,460 1998 BUDGET 5,203,068 48,900
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Adame of County: REDWOOD Eco dopted Budgets for the following funds: GF: R & B: <u>REVENUES</u> Property Taxes:	173,950 0 8,681,397 nomic Region :Sou X HS: X OSR 1997 BUDGET 4,863,456	173,950 0 8,681,397 thwest ∴ ∑ DS: CP: [1997 AMENDED 4,865,450	1,363,116 0 6,351,460]
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: REDWOOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments:	173,950 0 8,681,397 0 nomic Region :Sou X HS: X OSF 1997 BUDGET 4,863,456 47,400 237,000 15,750	173,950 0 8,681,397 ithwest ∴ X DS: CP: [1997 AMENDED 4,865,450 47,400 237,000 15,750	1,363,116 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: REDWOOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	173,950 0 8,681,397 000000000000000000000000000000000000	173,950 0 0 8,681,397 tthwest ∴ X DS: CP: [1997 AMENDED 4,865,450 47,400 237,000	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: REDWOOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	173,950 0 8,681,397 000000000000000000000000000000000000	173,950 0 0 8,681,397 thwest ∴ X DS: CP: [1997 AMENDED 4,865,450 47,400 237,000 15,750 1,080,485	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: REDWOOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	173,950 0 8,681,397 000000000000000000000000000000000000	$173,950 \\ 0 \\ 0 \\ 8,681,397 \\ tthwest \\ :: X DS: CP: [1997 AMENDED \\ 4,865,450 \\ 47,400 \\ 237,000 \\ 15,750 \\ 1,080,485 \\ 1,365,686 \\$	1,363,116 0 0 6,351,460] 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: REDWOOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	173,950 0 8,681,397 0 nomic Region :Sou X HS: X OSF 1997 BUDGET 4,863,456 47,400 237,000 15,750 1,080,485 1,367,905 4,134,588 1,062,816 95,000	$\begin{array}{r c c c c c c c c c c c c c c c c c c c$	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: REDWOOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	$\begin{array}{r} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline$	$\begin{array}{r c c c c c c c c c c c c c c c c c c c$	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: REDWOOD Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	$\begin{array}{r} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ \text{thwest} \\ \hline \\ \hline \\ 1997 \text{ AMENDED} \\ 4,865,450 \\ 47,400 \\ 237,000 \\ 15,750 \\ 1,080,485 \\ 1,365,686 \\ 4,134,588 \\ 1,062,816 \\ 95,000 \\ 205,795 \\ 222,750 \\ \end{array}$	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: Mame of County: REDWOOD Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	$\begin{array}{r} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ \text{thwest} \\ \hline \\ \hline \\ 1997 \text{ AMENDED} \\ 4,865,450 \\ 47,400 \\ 237,000 \\ 15,750 \\ 1,080,485 \\ 1,365,686 \\ 4,134,588 \\ 1,062,816 \\ 95,000 \\ 205,795 \\ 222,750 \\ 13,332,720 \\ \hline \end{array}$	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Mame of County: REDWOOD Eco dopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State Ganeral Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline \\ \textbf{onomic Region :Sou}\\ \hline \\ \hline \\ \textbf{X} HS: \ \hline \textbf{X} OSF\\ \hline \\ \textbf{1997 BUDGET}\\ 4,863,456\\ 47,400\\ 237,000\\ 15,750\\ 1,080,485\\ 1,367,905\\ 4,134,588\\ 1,062,816\\ 95,000\\ 205,795\\ 222,750\\ 13,332,945\\ 0\\ \hline \end{array}$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ $	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: Recently: Record Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline \\ \textbf{onomic Region :Sou}\\ \hline \\ \hline \\ \textbf{X} HS: \ \hline \textbf{X} OSF\\ \hline \\ \textbf{1997 BUDGET}\\ 4,863,456\\ 47,400\\ 237,000\\ 15,750\\ 1,080,485\\ 1,367,905\\ 4,134,588\\ 1,062,816\\ 95,000\\ 205,795\\ 222,750\\ 13,332,945\\ 0\\ 0\\ \end{array}$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ $	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 0
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: Name of County: REDWOOD Eco dopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State Ganeral Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline \\ \textbf{pommic Region :Sou}\\ \hline \\ \hline \\ \textbf{x} HS: \ \hline \\ \textbf{x} OSF\\ \hline \\ \textbf{1997 BUDGET}\\ 4,863,456\\ 47,400\\ 237,000\\ 15,750\\ 1,080,485\\ 1,367,905\\ 4,134,588\\ 1,062,816\\ 95,000\\ 205,795\\ 222,750\\ 13,332,945\\ 0\\ 0\\ 0\\ 0\\ 0\\ \end{array}$	$\begin{array}{c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ $	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 0 0 0
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: Recently: Record Budgets for the following funds: GF: X R & B: Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ \text{thwest} \\ \hline \\ \hline \\ 1997 \text{ AMENDED} \\ 4,865,450 \\ 47,400 \\ 237,000 \\ 15,750 \\ 1,080,485 \\ 1,365,686 \\ 4,134,588 \\ 1,062,816 \\ 95,000 \\ 205,795 \\ 222,750 \\ 13,332,720 \\ 0 \\ 0 \\ 13,332,720 \\ \end{array}$	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: REDWOOD Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline \\ \textbf{pnomic Region :Sou}\\ \hline \\ \hline \\ \textbf{X} HS: \ \hline \textbf{X} OSF\\ \hline \\ \textbf{1997 BUDGET}\\ 4,863,456\\ 47,400\\ 237,000\\ 15,750\\ 1,080,485\\ 1,367,905\\ 4,134,588\\ 1,062,816\\ 95,000\\ 205,795\\ 222,750\\ 13,332,945\\ 0\\ 0\\ 0\\ 13,332,945\\ 1,913,446\\ \end{array}$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ $	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 0 13,225,663 1,987,804
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: Mame of County: REDWOOD Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \end{array}$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: Mame of County: REDWOOD Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction):	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: Mame of County: REDWOOD Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \end{array}$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: Mame of County: REDWOOD Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ $	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Iame of County: REDWOOD Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ $	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Total Expenditures & Other Financing Uses: Mame of County: REDWOOD Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ $	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Mame of County: REDWOOD Eco dopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ $	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Mame of County: REDWOOD Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ $	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Mame of County: REDWOOD Eco dopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ $	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000 10,609,894
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Mame of County: REDWOOD Eco adopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ $	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: REDWOOD Eco Adopted Budgets for the following funds: GF: R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \textbf{momic Region :Sou}\\ \hline \\ \textbf{x} HS: \hline \textbf{x} OSF\\ \hline \\ \textbf{1997 BUDGET}\\ 4,863,456\\ 47,400\\ 237,000\\ 15,750\\ 1,080,485\\ 1,367,905\\ 4,134,588\\ 1,062,816\\ 95,000\\ 205,795\\ 222,750\\ 13,332,945\\ 0\\ 0\\ 0\\ 13,332,945\\ 0\\ 0\\ 13,332,945\\ 1,913,446\\ 1,174,974\\ 2,283,000\\ 206,264\\ 3,835,503\\ 1,061,650\\ 97,097\\ 366,653\\ 28,214\\ 488,000\\ 11,454,801\\ 0\\ 0\\ 0\\ \end{array}$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ \mbox{thwest} \\ \hline \\ \mbox{tm} \\ \mb$	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 0 0 0 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000 10,609,894 0
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: REDWOOD Eco Mopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ $	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000 10,609,894 0 0 0 0 0 0 0 0 0 0 0 0 0
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: REDWOOD Eco Adopted Budgets for the following funds: GF: R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline \\ \textbf{onomic Region :Sou}\\ \hline \\ \hline \\ \textbf{x} HS: \hline \\ \textbf{x} OSF\\ \hline \\ \textbf{1997 BUDGET}\\ 4,863,456\\ 47,400\\ 237,000\\ 15,750\\ 1,080,485\\ 1,367,905\\ 4,134,588\\ 1,062,816\\ 95,000\\ 205,795\\ 222,750\\ 13,332,945\\ 0\\ 0\\ 0\\ 0\\ 13,332,945\\ 1,913,446\\ 1,174,974\\ 2,283,000\\ 206,264\\ 3,835,503\\ 1,061,650\\ 97,097\\ 366,653\\ 28,214\\ 488,000\\ 11,454,801\\ 0\\ 0\\ 0\\ 2,676,000\\ \end{array}$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ $	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000 10,609,894 0 0 3,250,000 271,175 0
Streets and Highways Construction: Capital Outlays: Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: REDWOOD Eco Mopted Budgets for the following funds: GF: R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c} 173,950\\ 0\\ 0\\ 8,681,397\\ \hline \\ \hline \\ \textbf{pnomic Region :Sou}\\ \hline \\ \hline \textbf{x} HS: \hline \textbf{x} OSF\\ \hline \\ \hline \textbf{1997 BUDGET}\\ 4,863,456\\ 47,400\\ 237,000\\ 15,750\\ 1,080,485\\ 1,367,905\\ 4,134,588\\ 1,062,816\\ 95,000\\ 205,795\\ 222,750\\ 13,332,945\\ 0\\ 0\\ 0\\ 0\\ 13,332,945\\ 0\\ 0\\ 0\\ 13,332,945\\ 1,913,446\\ 1,174,974\\ 2,283,000\\ 206,264\\ 3,835,503\\ 1,061,650\\ 97,097\\ 366,653\\ 28,214\\ 488,000\\ 11,454,801\\ 0\\ 0\\ 0\\ 2,676,000\\ 239,839\\ \hline \end{array}$	$\begin{array}{c c} 173,950 \\ 0 \\ 0 \\ 8,681,397 \\ \hline \\ \\ \hline \\ \\ \hline \\ \hline \\ \\ \\ \hline \\$	1,363,116 0 0 6,351,460 1998 BUDGET 5,203,068 48,900 235,000 18,800 1,402,062 1,212,726 3,399,095 1,072,857 96,500 225,755 310,900 13,225,663 1,987,804 1,258,913 1,259,500 198,825 3,986,025 1,098,246 98,702 360,679 26,200 335,000 10,609,894 0 0 3,250,000 271,175

dopted Budgets for the following funds: GF: X R & B:	X HS: X OSF	R: X DS: CP:	
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGE
Property Taxes:	4,818,900	4,818,900	5,134,468
All Other Taxes:	0	0	0
Special Assessments:	138,555	138,555	149,829
Licenses and Permits:	1,200	1,200	1,200
Federal Grants:	1,406,969	1,406,969	1,530,651
State General Purpose Aid:	932,410	932,410	937,401
State Categorical Aid:	5,116,453	6,216,453	6,965,641
Charges for Services:	2,109,469	1,009,469	975.692
Fines and Forfeits:	2,109,409	1,009,409	0
Interest on Investments:	300,000	300,000	300,000
Miscellaneous Revenues:	173,529	173,529	80,632
Total Revenues:	14,997,485	14,997,485	16,075,514
Proceeds from Bond Sales:	0	0	
Other Financing Sources:	0	0	0
Transfers From Other Funds:		250,000	0
Total Revenues and Other Financing Sources:	250,000		104,524
CURRENT EXPENDITURES	15,247,485	15,247,485	16,180,038
General Government:	2,262,188	2,262,188	2,257,866
Public Safety:	937,195	937,195	1,035,250
Streets and Highways (excluding construction):	2,921,500	2,921,500	3,480,000
Sanitation:	918,466	918,466	537,454
Human Services:	4,712,366	4,712,366	5,290,678
Health:	776,537	776,537	858,751
Culture and Recreation: Conservation of Natural Resources:	80,577	80,577	201,069
Economic Development:	267,156	267,156 50,000	213,870 51,100
Miscellaneous Current Expenditures:	50,000 0	50,000 0	0
*			13,926,038
Total Current Expenditures:	12,925,985	12,925,985	
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	2,254,000
Streets and Highways Construction:	2,321,500	2,271,500	2,254,000
Capital Outlays:	0 0	0 0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds:			
Total Expenditures & Other Financing Uses:	15,247,485	15,197,485	16,180,038
lame of County: RICE Eco	onomic Region :Sou	utheastern	
			7
dopted Budgets for the following funds: GF: X R & B:	X HS: X OSF	R: X DS: X CP:	
] 1998 BUDGET
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGE 9.384.861
REVENUES Property Taxes:	1997 BUDGET 8,911,584	1997 AMENDED 8,911,584	9,384,861
REVENUES Property Taxes: All Other Taxes:	1997 BUDGET 8,911,584 184,300	1997 AMENDED 8,911,584 184,300	9,384,861 191,300
REVENUES Property Taxes:	1997 BUDGET 8,911,584	1997 AMENDED 8,911,584	9,384,861
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1997 BUDGET 8,911,584 184,300 379,940 253,560	<u>1997 AMENDED</u> 8,911,584 184,300 379,940 253,560	9,384,861 191,300 390,000 300,560
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212	1997 AMENDED 8,911,584 184,300 379,940 253,560 2,470,212	9,384,861 191,300 390,000 300,560 2,731,593
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047	1997 AMENDED 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990	1997 AMENDED 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130	1997 AMENDED 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000	1997 AMENDED 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000	1997 AMENDED 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472	1997 AMENDED 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235	1997 AMENDED 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0	1997 AMENDED 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0	1997 AMENDED 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 0 0	1997 AMENDED 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 0 0	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0	1997 AMENDED 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 0 0	1997 AMENDED 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 0 0	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 0
REVENUES Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 27,454,235	1997 AMENDED 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 0 0 27,454,235	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 0 29,801,938
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 27,454,235 4,512,360	1997 AMENDED 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 27,454,235 4,512,360	9,384,861 191,300 390,000 300,560 2,731,593 1,543,269 8,584,890 3,747,912 212,000 687,032 2,028,521 29,801,938 0 0 0 29,801,938 4,792,684
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 27,454,235 4,512,360 3,972,399	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 9,384,861\\ 191,300\\ 390,000\\ 300,560\\ 2,731,593\\ 1,543,269\\ 8,584,890\\ 3,747,912\\ 212,000\\ 687,032\\ 2,028,521\\ 29,801,938\\ 0\\ 0\\ 0\\ 29,801,938\\ 4,792,684\\ 4,407,559\end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction):	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 0 0 23,560	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{8,911,584} \\ 184,300 \\ 379,940 \\ 253,560 \\ 2,470,212 \\ 1,502,047 \\ 7,297,990 \\ 3,677,130 \\ 222,000 \\ 650,000 \\ 1,905,472 \\ 27,454,235 \\ 0 \\ 0 \\ 27,454,235 \\ 4,512,360 \\ 3,972,399 \\ 2,026,916 \end{array}$	$\begin{array}{c} 9,384,861\\ 191,300\\ 390,000\\ 300,560\\ 2,731,593\\ 1,543,269\\ 8,584,890\\ 3,747,912\\ 212,000\\ 687,032\\ 2,028,521\\ 29,801,938\\ 0\\ 0\\ 0\\ 29,801,938\\ 4,792,684\\ 4,407,559\\ 2,194,516\end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 0 0 27,454,235 4,512,360 3,972,399 2,026,916 0	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \underline{8,911,584} \\ 184,300 \\ 379,940 \\ 253,560 \\ 2,470,212 \\ 1,502,047 \\ 7,297,990 \\ 3,677,130 \\ 222,000 \\ 650,000 \\ 1,905,472 \\ 27,454,235 \\ 0 \\ 0 \\ 27,454,235 \\ 4,512,360 \\ 3,972,399 \\ 2,026,916 \\ 0 \\ \end{array}$	$\begin{array}{c} 9,384,861\\ 191,300\\ 390,000\\ 300,560\\ 2,731,593\\ 1,543,269\\ 8,584,890\\ 3,747,912\\ 212,000\\ 687,032\\ 2,028,521\\ 29,801,938\\ 0\\ 0\\ 0\\ 29,801,938\\ 4,792,684\\ 4,407,559\\ 2,194,516\\ 0\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 27,454,235 4,512,360 3,972,399 2,026,916 0 9,585,102	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{8,911,584} \\ 8,911,584 \\ 184,300 \\ 379,940 \\ 253,560 \\ 2,470,212 \\ 1,502,047 \\ 7,297,990 \\ 3,677,130 \\ 222,000 \\ 650,000 \\ 1,905,472 \\ 27,454,235 \\ 0 \\ 0 \\ 0 \\ 27,454,235 \\ 4,512,360 \\ 3,972,399 \\ 2,026,916 \\ 0 \\ 9,585,102 \\ 1,985,543 \\ 376,648 \\ \end{array}$	$\begin{array}{c} 9,384,861\\ 191,300\\ 390,000\\ 300,560\\ 2,731,593\\ 1,543,269\\ 8,584,890\\ 3,747,912\\ 212,000\\ 687,032\\ 2,028,521\\ 29,801,938\\ 0\\ 0\\ 0\\ 29,801,938\\ 4,792,684\\ 4,407,559\\ 2,194,516\\ 0\\ 9,884,357\\ 2,076,138\\ 425,938\\ \end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 0 0 0,905,472 27,454,235 4,512,360 3,972,399 2,026,916 0 9,585,102 1,985,543 376,648 2,310,747	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{8,911,584} \\ 184,300 \\ 379,940 \\ 253,560 \\ 2,470,212 \\ 1,502,047 \\ 7,297,990 \\ 3,677,130 \\ 222,000 \\ 650,000 \\ 1,905,472 \\ 27,454,235 \\ 0 \\ 0 \\ 27,454,235 \\ 0 \\ 0 \\ 27,454,235 \\ 4,512,360 \\ 3,972,399 \\ 2,026,916 \\ 0 \\ 9,585,102 \\ 1,985,543 \\ 376,648 \\ 2,310,747 \end{array}$	$\begin{array}{c} 9,384,861\\ 191,300\\ 390,000\\ 300,560\\ 2,731,593\\ 1,543,269\\ 8,584,890\\ 3,747,912\\ 212,000\\ 687,032\\ 2,028,521\\ 29,801,938\\ 0\\ 0\\ 0\\ 29,801,938\\ 4,792,684\\ 4,407,559\\ 2,194,516\\ 0\\ 9,884,357\\ 2,076,138\\ 425,938\\ 2,444,726\end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 0 0 0,905,472 27,454,235 4,512,360 3,972,399 2,026,916 0 9,585,102 1,985,543 376,648 2,310,747 19,000	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{8,911,584} \\ 184,300 \\ 379,940 \\ 253,560 \\ 2,470,212 \\ 1,502,047 \\ 7,297,990 \\ 3,677,130 \\ 222,000 \\ 650,000 \\ 1,905,472 \\ 27,454,235 \\ 0 \\ 0 \\ 27,454,235 \\ 0 \\ 0 \\ 27,454,235 \\ 4,512,360 \\ 3,972,399 \\ 2,026,916 \\ 0 \\ 9,585,102 \\ 1,985,543 \\ 376,648 \\ 2,310,747 \\ 19,000 \\ \end{array}$	$\begin{array}{c} 9,384,861\\ 191,300\\ 390,000\\ 300,560\\ 2,731,593\\ 1,543,269\\ 8,584,890\\ 3,747,912\\ 212,000\\ 687,032\\ 2,028,521\\ 29,801,938\\ 0\\ 0\\ 0\\ 29,801,938\\ 4,792,684\\ 4,407,559\\ 2,194,516\\ 0\\ 9,884,357\\ 2,076,138\\ 425,938\\ 2,444,726\\ 22,500\\ \end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 0 0 0,905,472 27,454,235 4,512,360 3,972,399 2,026,916 0 9,585,102 1,985,543 376,648 2,310,747	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{8,911,584} \\ 184,300 \\ 379,940 \\ 253,560 \\ 2,470,212 \\ 1,502,047 \\ 7,297,990 \\ 3,677,130 \\ 222,000 \\ 650,000 \\ 1,905,472 \\ 27,454,235 \\ 0 \\ 0 \\ 27,454,235 \\ 0 \\ 0 \\ 27,454,235 \\ 4,512,360 \\ 3,972,399 \\ 2,026,916 \\ 0 \\ 9,585,102 \\ 1,985,543 \\ 376,648 \\ 2,310,747 \end{array}$	$\begin{array}{c} 9,384,861\\ 191,300\\ 390,000\\ 300,560\\ 2,731,593\\ 1,543,269\\ 8,584,890\\ 3,747,912\\ 212,000\\ 687,032\\ 2,028,521\\ 29,801,938\\ 0\\ 0\\ 0\\ 29,801,938\\ 4,792,684\\ 4,407,559\\ 2,194,516\\ 0\\ 9,884,357\\ 2,076,138\\ 425,938\\ 2,444,726\\ 22,500\\ 0\\ 0\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 0 0 0,905,472 27,454,235 4,512,360 3,972,399 2,026,916 0 9,585,102 1,985,543 376,648 2,310,747 19,000	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{8,911,584} \\ 184,300 \\ 379,940 \\ 253,560 \\ 2,470,212 \\ 1,502,047 \\ 7,297,990 \\ 3,677,130 \\ 222,000 \\ 650,000 \\ 1,905,472 \\ 27,454,235 \\ 0 \\ 0 \\ 27,454,235 \\ 0 \\ 0 \\ 27,454,235 \\ 4,512,360 \\ 3,972,399 \\ 2,026,916 \\ 0 \\ 9,585,102 \\ 1,985,543 \\ 376,648 \\ 2,310,747 \\ 19,000 \\ \end{array}$	$\begin{array}{c} 9,384,861\\ 191,300\\ 390,000\\ 300,560\\ 2,731,593\\ 1,543,269\\ 8,584,890\\ 3,747,912\\ 212,000\\ 687,032\\ 2,028,521\\ 29,801,938\\ 0\\ 0\\ 0\\ 29,801,938\\ 4,792,684\\ 4,407,559\\ 2,194,516\\ 0\\ 9,884,357\\ 2,076,138\\ 425,938\\ 2,444,726\\ 22,500\\ \end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 1,985,543 376,648 2,310,747 19,000 0 24,788,715	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{8,911,584} \\ 184,300 \\ 379,940 \\ 253,560 \\ 2,470,212 \\ 1,502,047 \\ 7,297,990 \\ 3,677,130 \\ 222,000 \\ 650,000 \\ 1,905,472 \\ 27,454,235 \\ 0 \\ 0 \\ 0 \\ 27,454,235 \\ 4,512,360 \\ 3,972,399 \\ 2,026,916 \\ 0 \\ 9,585,102 \\ 1,985,543 \\ 376,648 \\ 2,310,747 \\ 19,000 \\ 0 \\ 24,788,715 \end{array}$	$\begin{array}{c} 9,384,861\\ 191,300\\ 390,000\\ 300,560\\ 2,731,593\\ 1,543,269\\ 8,584,890\\ 3,747,912\\ 212,000\\ 687,032\\ 2,028,521\\ 29,801,938\\ 0\\ 0\\ 0\\ 29,801,938\\ 4,792,684\\ 4,407,559\\ 2,194,516\\ 0\\ 9,884,357\\ 2,076,138\\ 425,938\\ 2,444,726\\ 22,500\\ 0\\ 0\\ \end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 0 0 0,9585,102 1,985,543 376,648 2,310,747 19,000 0 24,788,715 74,000	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{8,911,584} \\ 184,300 \\ 379,940 \\ 253,560 \\ 2,470,212 \\ 1,502,047 \\ 7,297,990 \\ 3,677,130 \\ 222,000 \\ 650,000 \\ 1,905,472 \\ 27,454,235 \\ 0 \\ 0 \\ 27,454,235 \\ 4,512,360 \\ 3,972,399 \\ 2,026,916 \\ 0 \\ 9,585,102 \\ 1,985,543 \\ 376,648 \\ 2,310,747 \\ 19,000 \\ 0 \\ 24,788,715 \\ 74,000 \end{array}$	$\begin{array}{c} 9,384,861\\ 191,300\\ 390,000\\ 300,560\\ 2,731,593\\ 1,543,269\\ 8,584,890\\ 3,747,912\\ 212,000\\ 687,032\\ 2,028,521\\ 29,801,938\\ 0\\ 0\\ 0\\ 29,801,938\\ 4,792,684\\ 4,407,559\\ 2,194,516\\ 0\\ 9,884,357\\ 2,076,138\\ 425,938\\ 2,444,726\\ 22,500\\ 0\\ 26,248,418\\ \end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 0 0 0,900 27,454,235 4,512,360 3,972,399 2,026,916 0 9,585,102 1,985,543 376,648 2,310,747 19,000 0 24,788,715 74,000 431,520	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{8,911,584} \\ 184,300 \\ 379,940 \\ 253,560 \\ 2,470,212 \\ 1,502,047 \\ 7,297,990 \\ 3,677,130 \\ 222,000 \\ 650,000 \\ 1,905,472 \\ 27,454,235 \\ 0 \\ 0 \\ 27,454,235 \\ 0 \\ 0 \\ 27,454,235 \\ 4,512,360 \\ 3,972,399 \\ 2,026,916 \\ 0 \\ 9,585,102 \\ 1,985,543 \\ 376,648 \\ 2,310,747 \\ 19,000 \\ 0 \\ 24,788,715 \\ 74,000 \\ 431,520 \\ \end{array}$	$\begin{array}{c} 9,384,861\\ 191,300\\ 390,000\\ 300,560\\ 2,731,593\\ 1,543,269\\ 8,584,890\\ 3,747,912\\ 212,000\\ 687,032\\ 2,028,521\\ 29,801,938\\ 0\\ 0\\ 0\\ 29,801,938\\ 4,792,684\\ 4,407,559\\ 2,194,516\\ 0\\ 9,884,357\\ 2,076,138\\ 425,938\\ 2,444,726\\ 22,500\\ 0\\ 26,248,418\\ 290,000\\ \end{array}$
REVENUES REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 0 0 0,9585,102 1,985,543 376,648 2,310,747 19,000 0 24,788,715 74,000	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{8,911,584} \\ 184,300 \\ 379,940 \\ 253,560 \\ 2,470,212 \\ 1,502,047 \\ 7,297,990 \\ 3,677,130 \\ 222,000 \\ 650,000 \\ 1,905,472 \\ 27,454,235 \\ 0 \\ 0 \\ 27,454,235 \\ 4,512,360 \\ 3,972,399 \\ 2,026,916 \\ 0 \\ 9,585,102 \\ 1,985,543 \\ 376,648 \\ 2,310,747 \\ 19,000 \\ 0 \\ 24,788,715 \\ 74,000 \\ \end{array}$	$\begin{array}{c} 9,384,861\\ 191,300\\ 390,000\\ 300,560\\ 2,731,593\\ 1,543,269\\ 8,584,890\\ 3,747,912\\ 212,000\\ 687,032\\ 2,028,521\\ 29,801,938\\ 0\\ 0\\ 0\\ 29,801,938\\ 4,792,684\\ 4,407,559\\ 2,194,516\\ 0\\ 0\\ 9,884,357\\ 2,076,138\\ 425,938\\ 2,444,726\\ 22,500\\ 0\\ 26,248,418\\ 290,000\\ 363,520\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 27,454,235 4,512,360 3,972,399 2,026,916 0 9,585,102 1,985,543 376,648 2,310,747 19,000 0 24,788,715 74,000 431,520 2,160,000	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{1997 AMENDED} \\ 8,911,584 \\ 184,300 \\ 379,940 \\ 253,560 \\ 2,470,212 \\ 1,502,047 \\ 7,297,990 \\ 3,677,130 \\ 222,000 \\ 650,000 \\ 1,905,472 \\ 27,454,235 \\ 0 \\ 0 \\ 0 \\ 27,454,235 \\ 4,512,360 \\ 3,972,399 \\ 2,026,916 \\ 0 \\ 9,585,102 \\ 1,985,543 \\ 376,648 \\ 2,310,747 \\ 19,000 \\ 0 \\ 24,788,715 \\ 74,000 \\ 431,520 \\ 2,160,000 \\ \end{array}$	$\begin{array}{c} 9,384,861\\ 191,300\\ 330,000\\ 300,560\\ 2,731,593\\ 1,543,269\\ 8,584,890\\ 3,747,912\\ 212,000\\ 687,032\\ 2,028,521\\ 29,801,938\\ 0\\ 0\\ 0\\ 29,801,938\\ 4,792,684\\ 4,407,559\\ 2,194,516\\ 0\\ 0\\ 9,884,357\\ 2,076,138\\ 425,938\\ 2,444,726\\ 22,500\\ 0\\ 26,248,418\\ 290,000\\ 363,520\\ 2,900,000\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1997 BUDGET 8,911,584 184,300 379,940 253,560 2,470,212 1,502,047 7,297,990 3,677,130 222,000 650,000 1,905,472 27,454,235 0 0 27,454,235 4,512,360 3,972,399 2,026,916 0 9,585,102 1,985,543 376,648 2,310,747 19,000 0 24,788,715 74,000 431,520 2,160,000 0	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{1997 AMENDED} \\ 8,911,584 \\ 184,300 \\ 379,940 \\ 253,560 \\ 2,470,212 \\ 1,502,047 \\ 7,297,990 \\ 3,677,130 \\ 222,000 \\ 650,000 \\ 1,905,472 \\ 27,454,235 \\ 0 \\ 0 \\ 0 \\ 27,454,235 \\ 4,512,360 \\ 3,972,399 \\ 2,026,916 \\ 0 \\ 0 \\ 27,454,235 \\ 4,512,360 \\ 3,972,399 \\ 2,026,916 \\ 0 \\ 0 \\ 9,585,102 \\ 1,985,543 \\ 376,648 \\ 2,310,747 \\ 19,000 \\ 0 \\ 24,788,715 \\ 74,000 \\ 431,520 \\ 2,160,000 \\ 0 \\ 0 \end{array}$	$\begin{array}{c} 9,384,861\\ 191,300\\ 390,000\\ 300,560\\ 2,731,593\\ 1,543,269\\ 8,584,890\\ 3,747,912\\ 212,000\\ 687,032\\ 2,028,521\\ 29,801,938\\ 0\\ 0\\ 0\\ 29,801,938\\ 4,792,684\\ 4,407,559\\ 2,194,516\\ 0\\ 9,884,357\\ 2,076,138\\ 4,25,938\\ 2,444,726\\ 22,500\\ 0\\ 26,248,418\\ 290,000\\ 363,520\\ 2,900,000\\ 0\\ 0\\ \end{array}$

• _	nomic Region :So		-
dopted Budgets for the following funds: $GF: X = R \& B:$			-
REVENUES	<u>1997 BUDGET</u> 2,363,990	1997 AMENDED 2,363,990	<u>1998 BUDGET</u> 2,452,234
Property Taxes: All Other Taxes:	2,505,990	2,505,990	462,332
Special Assessments:	197,396	197,396	197,092
Licenses and Permits:	3,145	3,145	58,947
Federal Grants:	143,917	143,917	203,245
State General Purpose Aid:	597,469	597,469	603,732
State Categorical Aid:	3,005,845	3,005,845	3,329,000
Charges for Services:	188,331	188,331	154,511
Fines and Forfeits:	0 216,247	0	0 227 786
Interest on Investments: Miscellaneous Revenues:	379,319	216,247 379,319	227,786 467,650
Total Revenues:	7,095,659	7,095,659	8,156,529
Proceeds from Bond Sales:	0	0	0,100,020
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	7,095,659	7,095,659	8,156,529
CURRENT EXPENDITURES	1,180,943	1,180,943	1,254,526
General Government:	504,671	504,671	797,256
Public Safety: Streets and Highways (excluding construction):	3,556,331	3,556,331	4,055,331
Sanitation:	434,313	434,313	484,667
Human Services:	803,717	803,717	875,845
Health: Culture and Recreation:	44,619	44,619 165,427	44,619 169,792
Conservation of Natural Resources:	165,427 92,378	92,378	86,607
Economic Development:	0	0	0
Miscellaneous Current Expenditures:	313,260	313,260	387,886
Total Current Expenditures:	7,095,659	7,095,659	8,156,529
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	0	0	0 0
Capital Outlays:	0 0	0 0	0
Other Financing Sources:	0	0	0
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	7,095,659	7,095,659	8,156,529
			0,150,525
	nomic Region ·Nc	orthwest	
· _	nomic Region :No		1
adopted Budgets for the following funds: $GF: X = R \& B:$	X HS: X OS	R: X DS: CP:	
Adopted Budgets for the following funds: $GF: X = R \& B:$ <u>REVENUES</u>	X HS: X OS 1997 BUDGET	R: X DS: CP: 1997 AMENDED	
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes:	X HS: X OS	R: X DS: CP: 1997 AMENDED 2,753,647	2,982,728
dopted Budgets for the following funds: $GF: X$ R & B: <u>REVENUES</u>	X HS: X OS 1997 BUDGET 2,935,444	R: X DS: CP: 1997 AMENDED	
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes:	X HS: X OS 1997 BUDGET 2,935,444 0	R: X DS: CP: <u>1997 AMENDED</u> 2,753,647 0	2,982,728 0
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments:	X HS: X OS 1997 BUDGET 2,935,444 0 625,000	R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000	2,982,728 0 530,000
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490	R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502	2,982,728 0 530,000 2,482
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	X HS: X OS 1997 BUDGET 0 0 0 2,935,444 0 0 0 625,000 2,490 552,253	R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253	2,982,728 0 530,000 2,482 571,571
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	X HS: X OS 1997 BUDGET 2,935,444 0 625,000 2,490 522,253 1,500,901 552,253 1,500,901	R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398	2,982,728 0 530,000 2,482 571,571 1,789,232
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 66,000 1,005,015 66,000 1,005,015 <td>R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000</td> <td>2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000</td>	R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 1,005,015 66,000 238,700 1,005,015 <td>R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400</td> <td>2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600</td>	R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	X HS: X OS 1997 BUDGET 2,935,444 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593	R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 10,026,	R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333	2,982,728 0 530,000 2,482 571,571 1,789,232 2,750,000 1,041,905 66,000 300,600 292,500 10,327,018
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 <t< td=""><td>R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0</td><td>$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\end{array}$</td></t<>	R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 <t< td=""><td>R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0</td><td>$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\end{array}$</td></t<>	R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	X HS: X OS 1997 BUDGET 0 0 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 0 15,650 0 0 0 0 15,650 0	R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 17,350	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 22,750\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 15,650 10,042,046	R: X DS: CP: 1997 AMENDED 2,753,647 0 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 0 17,350 10,063,683 10,063,683	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 22,750\\ 10,349,768\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 15,650 10,042,046 1,271,872 1 1,271,872 1	R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 17,350 10,063,683 1,512,802	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 222,750\\ 10,349,768\\ 1,698,034 \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	X HS: X OS 1997 BUDGET 0 0 0 2,935,444 0 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 0 15,650 10,042,046 1,271,872 869,880 869 869 860	R: X DS: CP: 1997 AMENDED 2,753,647 0 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 17,350 10,063,683 1,512,802 894,935 894,935	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 22,750\\ 10,349,768\\ 1,698,034\\ 925,544 \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction):	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 15,650 10,042,046 1,271,872 869,880 292,550 10,025,015 10,026,015 10,042,046 1,271,872 10,042,046 1,271,872 10,042,046 1,271,872 10,042,046 1,271,872 10,042,056 10,042,046 1,271,872 10,042,056 10,042,056 10,042,056 10,042,056 10,042,056 10,042,056 10,042,056 10,042,056 10,042,056 10,042,056 10,042,056 10,042,056 10,042,056 10,042,056 10,042,056 10,042,056 10,042,056 10,042,056 10,056,056 10,056,056 10,056,056 10,056,056 10,056,056 10,056,056 10,056,056 10,056,056 10,056,056 10,056,056 10,056,056 10,056,056 10,056,056 10,056,056 10,056,056 10,056,056 10,056,056 10,056,056 10,056,056	R: X DS: CP: 1997 AMENDED 0 2,753,647 0 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 17,350 10,063,683 1,512,802 894,935 697,733	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 22,750\\ 10,349,768\\ 1,698,034\\ 925,544\\ 367,014 \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	X HS: X OS 1997 BUDGET 0 0 0 2,935,444 0 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 0 15,650 10,042,046 1,271,872 869,880 869 869 860	R: X DS: CP: 1997 AMENDED 2,753,647 0 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 17,350 10,063,683 1,512,802 894,935 894,935	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 22,750\\ 10,349,768\\ 1,698,034\\ 925,544 \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 0 15,650 10,042,046 1,271,872 869,880 292,550 1,542,680 2,166,811 0 0 0	R: X DS: CP: 1997 AMENDED 2,753,647 0 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 0 17,350 10,063,683 1,512,802 894,935 697,733 1,549,102 2,242,031 0 0 10,242,031	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 22,750\\ 10,349,768\\ 1,698,034\\ 925,544\\ 367,014\\ 840,455\\ 2,133,007\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 0 15,650 10,042,046 1,271,872 869,880 292,550 1,542,680 2,166,811 0 169,782 0	R: X DS: CP: 1997 AMENDED 2,753,647 0 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 0 17,350 10,063,683 1,512,802 894,935 697,733 1,549,102 2,242,031 0 168,782 0	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 222,750\\ 10,349,768\\ 1,698,034\\ 925,544\\ 367,014\\ 840,455\\ 2,133,007\\ 0\\ 195,349\end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 0 15,650 10,042,046 1,271,872 869,880 292,550 1,542,680 2,166,811 0 169,782 283,808	R: X DS: CP: 1997 AMENDED 2,753,647 0 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 17,350 10,063,683 1,512,802 894,935 697,733 1,549,102 2,242,031 0 168,782 305,894 305,894	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 22,750\\ 10,349,768\\ 1,698,034\\ 925,544\\ 367,014\\ 840,455\\ 2,133,007\\ 0\\ 195,349\\ 288,306\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 15,650 10,042,046 1,271,872 869,880 292,550 1,542,680 2,166,811 0 169,782 283,808 1,651	R: X DS: CP: 1997 AMENDED 2,753,647 0 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 17,350 10,063,683 1,512,802 894,935 697,733 1,549,102 2,242,031 0 168,782 305,894 1,651	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 222,750\\ 10,327,018\\ 0\\ 0\\ 22,750\\ 10,349,768\\ 1,698,034\\ 925,544\\ 367,014\\ 840,455\\ 2,133,007\\ 0\\ 195,349\\ 288,306\\ 900\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 15,650 10,042,046 1,271,872 869,880 292,550 1,542,680 2,166,811 0 169,782 283,808 1,651 547,577	R: X DS: CP: 1997 AMENDED 2,753,647 0 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 17,350 10,063,683 1,512,802 894,935 697,733 1,549,102 2,242,031 0 168,782 305,894 1,651 247,150 247,150	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 222,500\\ 10,327,018\\ 0\\ 0\\ 22,750\\ 10,349,768\\ 1,698,034\\ 925,544\\ 367,014\\ 840,455\\ 2,133,007\\ 0\\ 195,349\\ 288,306\\ 900\\ 250,950\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 15,650 10,042,046 1,271,872 869,880 292,550 1,542,680 2,166,811 0 169,782 283,808 1,651 547,577 7,146,611 547,577 7,146,611 10 <td< td=""><td>R: X DS: CP: 1997 AMENDED 2,753,647 0 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 17,350 10,063,683 1,512,802 894,935 697,733 1,549,102 2,242,031 0 168,782 305,894 1,651 247,150 7,620,080</td><td>$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 222,500\\ 10,327,018\\ 0\\ 0\\ 22,750\\ 10,349,768\\ 1,698,034\\ 925,544\\ 367,014\\ 840,455\\ 2,133,007\\ 0\\ 195,349\\ 288,306\\ 900\\ 250,950\\ 6,699,559\\ \end{array}$</td></td<>	R: X DS: CP: 1997 AMENDED 2,753,647 0 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 17,350 10,063,683 1,512,802 894,935 697,733 1,549,102 2,242,031 0 168,782 305,894 1,651 247,150 7,620,080	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 222,500\\ 10,327,018\\ 0\\ 0\\ 22,750\\ 10,349,768\\ 1,698,034\\ 925,544\\ 367,014\\ 840,455\\ 2,133,007\\ 0\\ 195,349\\ 288,306\\ 900\\ 250,950\\ 6,699,559\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 15,650 10,042,046 1,271,872 869,880 292,550 1,542,680 2,166,811 0 169,782 283,808 1,651 547,577 7,146,611 0	R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 17,350 10,063,683 1,512,802 894,935 697,733 1,549,102 2,242,031 0 168,782 305,894 1,651 247,150 7,620,080 0	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 22,750\\ 10,349,768\\ 1,698,034\\ 925,544\\ 367,014\\ 840,455\\ 2,133,007\\ 0\\ 195,349\\ 288,306\\ 900\\ 250,950\\ 6,699,559\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	X HS: X OS 1997 BUDGET 2,935,444 0 0 2,935,444 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 15,650 10,042,046 1,271,872 869,880 292,550 1,542,680 2,166,811 0 169,782 283,808 1,651 547,577 7,146,611 0 0 0 0	R: X DS: CP: 1997 AMENDED 2,753,647 0 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 17,350 10,063,683 1,512,802 894,935 697,733 1,549,102 2,242,031 0 168,782 305,894 1,651 247,150 7,620,080 0 0	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 222,500\\ 10,327,018\\ 0\\ 0\\ 22,750\\ 10,349,768\\ 1,698,034\\ 925,544\\ 367,014\\ 840,455\\ 2,133,007\\ 0\\ 195,349\\ 288,306\\ 900\\ 250,950\\ 6,699,559\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 15,650 10,042,046 1,271,872 869,880 292,550 1,542,680 2,166,811 0 169,782 283,808 1,651 547,577 7,146,611 0	R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 17,350 10,063,683 1,512,802 894,935 697,733 1,549,102 2,242,031 0 168,782 305,894 1,651 247,150 7,620,080 0	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 22,750\\ 10,349,768\\ 1,698,034\\ 925,544\\ 367,014\\ 840,455\\ 2,133,007\\ 0\\ 195,349\\ 288,306\\ 9900\\ 250,950\\ 6,699,559\\ 0\\ 0\\ 0\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 15,650 10,042,046 1,271,872 869,880 292,550 1,542,680 2,166,811 0 169,782 283,808 1,651 547,577 7,146,611 0 0 0 2,071,500	R: X DS: CP: 1997 AMENDED 2,753,647 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 17,350 10,063,683 1,512,802 894,935 697,733 1,549,102 2,242,031 0 168,782 305,894 1,651 247,150 7,620,080 0 0 0 3,258,792 0	$\begin{array}{c} 2,982,728\\ 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 222,750\\ 10,327,018\\ 0\\ 0\\ 22,750\\ 10,349,768\\ 1,698,034\\ 925,544\\ 367,014\\ 840,455\\ 2,133,007\\ 0\\ 195,349\\ 288,306\\ 9000\\ 250,950\\ 6,699,559\\ 0\\ 0\\ 3,413,838\\ 483,448\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Det Service: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Det Service - Principal: Interest and Highways Construction: Streets and Highways Construction: Miscellaneous Current Expenditures: Det Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	X HS: X OS 1997 BUDGET 2,935,444 0 0 625,000 2,490 552,253 1,500,901 2,747,000 1,005,015 66,000 238,700 353,593 10,026,396 0 0 15,650 10,042,046 1,271,872 869,880 292,550 1,542,680 2,166,811 0 169,782 283,808 1,651 547,577 7,146,611 0 0 2,071,500 522,888 1 547,577 52,888 1,551 547,577 52,888 1,551 547,577 52,150 1,542,680 2,071,500 522,888 1,551 547,577 5,146,611 0 0 1,542,680 1,551 547,577 5,146,611 0 0 1,542,680 1,551 547,577 5,146,611 0 0 2,071,500 522,888 1,551 547,577 5,24,888 1,551 547,577 5,24,888 1,551 547,577 5,24,888 1,551 547,570 5,24,888 1,551 547,577 5,24,888 1,551	R: X DS: CP: 1997 AMENDED 2,753,647 0 0 625,000 2,502 548,253 1,718,398 2,747,000 1,005,015 66,000 225,400 355,118 10,046,333 0 0 0 17,350 10,063,683 1,512,802 894,935 697,733 1,549,102 2,242,031 0 168,782 305,894 1,651 247,150 7,620,080 0 0 3,258,792 169,388 169,388	$\begin{array}{c} 0\\ 530,000\\ 2,482\\ 571,571\\ 1,789,232\\ 2,750,000\\ 1,041,905\\ 66,000\\ 300,600\\ 292,500\\ 10,327,018\\ 0\\ 0\\ 222,750\\ 10,349,768\\ 1,698,034\\ 922,544\\ 367,014\\ 840,455\\ 2,133,007\\ 0\\ 195,349\\ 288,306\\ 9000\\ 250,950\\ 6,699,559\\ 0\\ 0\\ 3,413,838\\ 483,448\\ \end{array}$

Adopted Budgets for the following funds: $GF: X$ R & B:		SR: X DS: X CP:	1
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes: All Other Taxes:	22,381,569 836,530	22,381,569 836,530	22,431,784 863,703
Special Assessments:	0	0	0
Licenses and Permits:	891,700	891,700	917,535
Federal Grants:	3,753,549	3,753,549	4,574,307
State General Purpose Aid:	4,449,207	4,449,207	4,603,534
State Categorical Aid:	6,276,819	6,276,819	6,666,625
Charges for Services:	3,638,315	3,638,315	3,889,461
Fines and Forfeits:	315,500	315,500	376,500
Interest on Investments:	1,900,000	1,900,000	2,010,000
Miscellaneous Revenues:	444,945	444,945	762,517
Total Revenues:	44,888,134	44,888,134	47,095,966
Proceeds from Bond Sales:	0	0	0
Other Financing Sources: Transfers From Other Funds:	0	0	0
	0	0	0
Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	44,888,134	44,888,134	47,095,966
General Government:	11,651,586	11,651,586	12,028,522
Public Safety:	6,245,244	6,245,244	6,760,937
Streets and Highways (excluding construction):	2,883,993	2,883,993	2,940,689
Sanitation:	0	0 9.972.611	0
Human Services: Health:	9,972,611 1,852,214	1,852,214	10,798,193 1,870,121
Culture and Recreation:	1,473,642	1,473,642	1,483,978
Conservation of Natural Resources:	326,715	326,715	363,263
Economic Development:	687,510	687,510	636,970
Miscellaneous Current Expenditures:	0	0	0
Total Current Expenditures:	35,093,515	35,093,515	36,882,673
Debt Service - Principal:	430,000	430,000	595,000
Interest and Fiscal Charges:	616,643	616,643	1,539,333
Streets and Highways Construction:	7,449,238	7,449,238	7,828,960
Capital Outlays:	1,048,738	1,048,738	0 250,000
Other Financing Sources:	250,000 0	250,000	250,000
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	44,888,134	44,888,134	47,095,966
	, ,		47,055,500
ame of County: SHERBURNE Eco	nomic Region :Co	entral	
			1
dopted Budgets for the following funds: $GF: X = R \& B:$		SR: X DS: X CP: X	
REVENUES	1997 BUDGET	1997 AMENDED	
REVENUES Property Taxes:	1997 BUDGET 14,893,703	<u>1997 AMENDED</u> 14,893,703	
REVENUES Property Taxes: All Other Taxes:	1997 BUDGET 14,893,703 502,600	1997 AMENDED 14,893,703 412,600	1998 BUDGET 15,840,777 348,600
REVENUES Property Taxes: All Other Taxes: Special Assessments:	1997 BUDGET 14,893,703 502,600 14,000	1997 AMENDED 14,893,703 412,600 14,000	1998 BUDGET 15,840,777 348,600 14,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1997 BUDGET 14,893,703 502,600 14,000 269,470	1997 AMENDED 14,893,703 412,600 14,000 269,470	1998 BUDGET 15,840,777 348,600 14,000 277,393
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456	1997 AMENDED 14,893,703 412,600 14,000 269,470 2,196,456	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351	1997 AMENDED 14,893,703 412,600 14,000 269,470 2,196,456 1,294,351	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804	1997 AMENDED 14,893,703 412,600 14,000 269,470 2,196,456 1,294,351 6,524,804	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854	1997 AMENDED 14,893,703 412,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,416,854	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450	1997 AMENDED 14,893,703 412,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,416,854 468,450	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000	1997 AMENDED 14,893,703 412,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,416,854 468,450 950,000	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258 1,400,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917	1997 AMENDED 14,893,703 412,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,416,854 468,450 950,000 602,202	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258 1,400,000 637,447
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605	1997 AMENDED 14,893,703 412,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,416,854 468,450 950,000 602,202 31,042,890	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258 1,400,000 637,447 32,498,030
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0	1997 AMENDED 14,893,703 412,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,416,854 468,450 950,000 602,202	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258 1,400,000 637,447 32,498,030 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 0 0	1997 AMENDED 14,893,703 412,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,416,854 468,450 950,000 602,202 31,042,890 8,000,000	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258 1,400,000 637,447 32,498,030 0 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 0 238,371	1997 AMENDED 14,893,703 412,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,416,854 468,450 950,000 602,202 31,042,890 8,000,000 0	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258 1,400,000 637,447 32,498,030 0 0 2,776,250
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 238,371 31,415,976	1997 AMENDED 14,893,703 412,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,416,854 468,450 950,000 602,202 31,042,890 8,000,000 0 1,317,228 40,360,118	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258 1,400,000 637,447 32,498,030 0 0 2,776,250 35,274,280
REVENUES Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 238,371 31,415,976 5,980,196	1997 AMENDED 14,893,703 14,2,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,416,854 468,450 950,000 602,202 31,042,890 8,000,000 0 1,317,228 40,360,118 5,980,196	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258 1,400,000 637,447 32,498,030 0 0 2,776,250 35,274,280 6,480,249
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 238,371 31,415,976 5,980,196 5,348,454	1997 AMENDED 14,893,703 412,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,416,854 468,450 950,000 602,202 31,042,890 8,000,000 0 1,317,228 40,360,118 5,980,196 5,348,454	<u>1998 BUDGET</u> 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258 1,400,000 637,447 32,498,030 0 0 2,776,250 35,274,280 6,480,249 5,221,543
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction):	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 238,371 31,415,976 5,980,196	1997 AMENDED 14,893,703 14,2,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,416,854 468,450 950,000 602,202 31,042,890 8,000,000 0 1,317,228 40,360,118 5,980,196	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258 1,400,000 637,447 32,498,030 0 0 2,776,250 35,274,280 6,480,249
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 238,371 31,415,976 5,980,196 5,348,454 1,839,780	1997 AMENDED 14,893,703 412,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,416,854 468,450 950,000 602,202 31,042,890 8,000,000 0 1,317,228 40,360,118 5,980,196 5,348,454 1,839,780	$\begin{array}{r} \begin{array}{r} 1998 \ BUDGET\\ \hline 15,840,777\\ 348,600\\ 14,000\\ 277,393\\ 3,493,566\\ 2,015,336\\ 4,684,110\\ 3,258,543\\ 528,258\\ 1,400,000\\ 637,447\\ 32,498,030\\ 0\\ 0\\ 2,776,250\\ 35,274,280\\ 6,480,249\\ 5,221,543\\ 2,462,945\\ 1,965,834\\ 8,720,253\\ \end{array}$
REVENUES REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 238,371 31,415,976 5,980,196 5,348,454 4,839,780 1,679,813	1997 AMENDED 14,893,703 14,2,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,416,854 468,450 950,000 602,202 31,042,890 8,000,000 0 1,317,228 40,360,118 5,980,196 5,348,454 1,839,780 1,679,813 8,416,511 984,572	$\begin{array}{r} \hline 1998 \ BUDGET \\ \hline 15,840,777 \\ 348,600 \\ 14,000 \\ 277,393 \\ 3,493,566 \\ 2,015,336 \\ 4,684,110 \\ 3,258,543 \\ 528,258 \\ 1,400,000 \\ 637,447 \\ 32,498,030 \\ 0 \\ 0 \\ 2,776,250 \\ 35,274,280 \\ 6,480,249 \\ 5,221,543 \\ 2,462,945 \\ 1,965,834 \\ \end{array}$
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 0 238,371 31,415,976 5,980,196 5,348,454 1,839,780 1,679,813 8,416,511 984,572 979,192	1997 AMENDED 14,893,703 14,2,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,416,854 468,450 950,000 602,202 31,042,890 8,000,000 0 1,317,228 40,360,118 5,980,196 5,348,454 1,839,780 1,679,813 8,416,511 984,572 979,192	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258 1,400,000 637,447 32,498,030 0 0 2,776,250 35,274,280 6,480,249 5,221,543 2,462,945 1,965,834 8,720,253 1,019,598 893,688
REVENUES Rroperty Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 0 238,371 31,415,976 5,980,196 5,348,454 1,839,780 1,679,813 8,416,511 984,572 979,192 594,402	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258 1,400,000 637,447 32,498,030 0 0 2,776,250 35,274,280 6,480,249 5,221,543 2,462,945 1,965,834 8,720,253 1,019,598 893,688 554,816
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 0 238,371 31,415,976 5,980,196 5,348,454 1,839,780 1,679,813 8,416,511 984,572 979,192 594,402 85,149	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \underline{1997 \ AMENDED} \\ 14,893,703 \\ 412,600 \\ 14,000 \\ 269,470 \\ 2,196,456 \\ 1,294,351 \\ 6,524,804 \\ 3,416,854 \\ 468,450 \\ 950,000 \\ 602,202 \\ 31,042,890 \\ 8,000,000 \\ 0 \\ 1,317,228 \\ 40,360,118 \\ 5,980,196 \\ 5,348,454 \\ 1,839,780 \\ 1,679,813 \\ 8,416,511 \\ 984,572 \\ 979,192 \\ 594,402 \\ 85,149 \\ \end{array}$	$\begin{array}{r} \hline 1998 \ BUDGET\\ 15,840,777\\ 348,600\\ 14,000\\ 277,393\\ 3,493,566\\ 2,015,336\\ 4,684,110\\ 3,258,543\\ 528,258\\ 1,400,000\\ 637,447\\ 32,498,030\\ 0\\ 0\\ 2,776,250\\ 35,274,280\\ 6,480,249\\ 5,221,543\\ 2,462,945\\ 1,965,834\\ 8,720,253\\ 1,019,598\\ 893,688\\ 554,816\\ 86,348\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 0 238,371 31,415,976 5,980,196 5,348,454 1,839,780 1,679,813 8,416,511 984,572 979,192 594,402 85,149 362,198	$\begin{array}{c} \hline 1997 \ AMENDED \\ \hline 14,893,703 \\ 412,600 \\ 14,000 \\ 269,470 \\ 2,196,456 \\ 1,294,351 \\ 6,524,804 \\ 3,416,854 \\ 468,450 \\ 950,000 \\ 602,202 \\ 31,042,890 \\ 8,000,000 \\ 0 \\ 1,317,228 \\ 40,360,118 \\ 5,980,196 \\ 5,348,454 \\ 1,839,780 \\ 1,679,813 \\ 8,416,511 \\ 984,572 \\ 979,192 \\ 594,402 \\ 85,149 \\ 362,198 \\ \end{array}$	$\begin{array}{r} \hline 1998 \ BUDGET\\ 15,840,777\\ 348,600\\ 14,000\\ 277,393\\ 3,493,566\\ 2,015,336\\ 4,684,110\\ 3,258,543\\ 528,258\\ 1,400,000\\ 637,447\\ 32,498,030\\ 0\\ 0\\ 2,776,250\\ 35,274,280\\ 6,480,249\\ 5,221,543\\ 2,462,945\\ 1,965,834\\ 8,720,253\\ 1,019,598\\ 893,688\\ 554,816\\ 86,348\\ 376,684\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 0 238,371 31,415,976 5,980,196 5,348,454 1,839,780 1,679,813 8,416,511 984,572 979,192 594,402 85,149 362,198 26,270,267	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \underline{1997 \ AMENDED} \\ 14,893,703 \\ 412,600 \\ 14,000 \\ 269,470 \\ 2,196,456 \\ 1,294,351 \\ 6,524,804 \\ 3,416,854 \\ 468,450 \\ 950,000 \\ 602,202 \\ 31,042,890 \\ 8,000,000 \\ 0 \\ 1,317,228 \\ 40,360,118 \\ 5,980,196 \\ 5,348,454 \\ 1,839,780 \\ 1,679,813 \\ 8,416,511 \\ 984,572 \\ 979,192 \\ 594,402 \\ 85,149 \\ 362,198 \\ 26,270,267 \end{array}$	$\begin{array}{r} \hline 1998 \ BUDGET\\ \hline 15,840,777\\ 348,600\\ 14,000\\ 277,393\\ 3,493,566\\ 2,015,336\\ 4,684,110\\ 3,258,543\\ 528,258\\ 1,400,000\\ 637,447\\ 32,498,030\\ 0\\ 0\\ 2,776,250\\ 35,274,280\\ 6,480,249\\ 5,221,543\\ 2,462,945\\ 1,965,834\\ 8,720,253\\ 1,019,598\\ 893,688\\ 554,816\\ 86,348\\ 376,684\\ 27,781,958\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 238,371 31,415,976 5,980,196 5,348,454 1,839,780 1,679,813 8,416,511 984,572 979,192 594,402 85,149 362,198 26,270,267 495,000	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \underline{1997 \ AMENDED} \\ 14,893,703 \\ 412,600 \\ 14,000 \\ 269,470 \\ 2,196,456 \\ 1,294,351 \\ 6,524,804 \\ 3,416,854 \\ 468,450 \\ 950,000 \\ 602,202 \\ 31,042,890 \\ 8,000,000 \\ 0 \\ 1,317,228 \\ 40,360,118 \\ 5,980,196 \\ 5,348,454 \\ 1,839,780 \\ 1,679,813 \\ 8,416,511 \\ 984,572 \\ 979,192 \\ 594,402 \\ 85,149 \\ 362,198 \\ 26,270,267 \\ 495,000 \\ \end{array}$	$\begin{array}{r} \hline 1998 \ BUDGET\\ \hline 15,840,777\\ 348,600\\ 14,000\\ 277,393\\ 3,493,566\\ 2,015,336\\ 4,684,110\\ 3,258,543\\ 528,258\\ 1,400,000\\ 637,447\\ 32,498,030\\ 0\\ 0\\ 2,776,250\\ 35,274,280\\ 6,480,249\\ 5,221,543\\ 2,462,945\\ 1,965,834\\ 8,720,253\\ 1,019,598\\ 893,688\\ 554,816\\ 86,348\\ 376,684\\ 27,781,958\\ 530,000\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 238,371 31,415,976 5,980,196 5,348,454 1,839,780 1,679,813 8,416,511 984,572 979,192 594,402 85,149 362,198 26,270,267 495,000 70,897	$\begin{array}{c} \hline 1997 \ AMENDED \\ \hline 14,893,703 \\ 412,600 \\ 14,000 \\ 269,470 \\ \hline 2,196,456 \\ 1,294,351 \\ 6,524,804 \\ \hline 3,416,854 \\ 468,450 \\ 950,000 \\ 602,202 \\ 31,042,890 \\ 8,000,000 \\ \hline 0 \\ 1,317,228 \\ 40,360,118 \\ \hline 5,980,196 \\ 5,348,454 \\ 1,839,780 \\ 1,679,813 \\ 8,416,511 \\ 984,572 \\ 979,192 \\ 594,402 \\ 85,149 \\ 362,198 \\ 26,270,267 \\ 495,000 \\ 70,897 \\ \end{array}$	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258 1,400,000 637,447 32,498,030 0 0 2,776,250 35,274,280 6,480,249 5,221,543 2,462,945 1,965,834 8,720,253 1,019,598 893,688 554,816 86,348 376,684 27,781,958 530,000 648,200
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 0 238,371 31,415,976 5,980,196 5,348,454 1,839,780 1,679,813 8,416,511 984,572 979,192 594,402 85,149 362,198 26,270,267 495,000 70,897 4,293,900	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \underline{1997 \ AMENDED} \\ 14,893,703 \\ 412,600 \\ 14,000 \\ 269,470 \\ 2,196,456 \\ 1,294,351 \\ 6,524,804 \\ 3,416,854 \\ 468,450 \\ 950,000 \\ 602,202 \\ 31,042,890 \\ 8,000,000 \\ 0 \\ 1,317,228 \\ 40,360,118 \\ 5,980,196 \\ 5,348,454 \\ 1,839,780 \\ 1,679,813 \\ 8,416,511 \\ 984,572 \\ 979,192 \\ 594,402 \\ 85,149 \\ 362,198 \\ 26,270,267 \\ 495,000 \\ 70,897 \\ 4,293,900 \\ \end{array}$	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258 1,400,000 637,447 32,498,030 0 0 2,776,250 35,274,280 6,480,249 5,221,543 2,462,945 1,965,834 8,720,253 1,019,598 893,688 554,816 86,348 376,684 27,781,958 530,000 648,200 5,051,500
REVENUES Reconstruction of Natural Resources: CURRENT EXPENDITURES General Growennent: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{r} \textbf{1997 BUDGET} \\ \hline \textbf{14,893,703} \\ 502,600 \\ 14,000 \\ 269,470 \\ 2,196,456 \\ 1,294,351 \\ 6,524,804 \\ 3,625,854 \\ 468,450 \\ 950,000 \\ 437,917 \\ 31,177,605 \\ 0 \\ 0 \\ 238,371 \\ 31,415,976 \\ 5,980,196 \\ 5,348,454 \\ 1,839,780 \\ 1,679,813 \\ 8,416,511 \\ 984,572 \\ 979,192 \\ 594,402 \\ 85,149 \\ 362,198 \\ 26,270,267 \\ 495,000 \\ 70,897 \\ 4,293,900 \\ 1,437,145 \\ \end{array}$	$\begin{array}{c} \hline 1997 \ AMENDED \\ \hline 14,893,703 \\ 412,600 \\ 14,000 \\ 269,470 \\ 2,196,456 \\ 1,294,351 \\ 6,524,804 \\ 3,416,854 \\ 468,450 \\ 950,000 \\ 602,202 \\ 31,042,890 \\ 8,000,000 \\ 0 \\ 1,317,228 \\ 40,360,118 \\ 5,980,196 \\ 5,348,454 \\ 1,839,780 \\ 1,679,813 \\ 8,416,511 \\ 984,572 \\ 979,192 \\ 594,402 \\ 85,149 \\ 362,198 \\ 26,270,267 \\ 495,000 \\ 70,897 \\ 4,293,900 \\ 3,138,243 \\ \end{array}$	$\begin{array}{r} \begin{array}{r} \begin{array}{r} 1998 \ BUDGET \\ \hline 15,840,777 \\ 348,600 \\ 14,000 \\ 277,393 \\ 3,493,566 \\ 2,015,336 \\ 4,684,110 \\ 3,258,543 \\ 528,258 \\ 1,400,000 \\ 637,447 \\ 32,498,030 \\ 0 \\ 0 \\ 2,776,250 \\ 35,274,280 \\ 6,480,249 \\ 5,221,543 \\ 2,462,945 \\ 1,965,834 \\ 8,720,253 \\ 1,019,598 \\ 893,688 \\ 554,816 \\ 86,348 \\ 376,684 \\ 27,781,958 \\ 530,000 \\ 648,200 \\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1997 BUDGET 14,893,703 502,600 14,000 269,470 2,196,456 1,294,351 6,524,804 3,625,854 468,450 950,000 437,917 31,177,605 0 0 238,371 31,415,976 5,980,196 5,348,454 1,839,780 1,679,813 8,416,511 984,572 979,192 594,402 85,149 362,198 26,270,267 495,000 70,897 4,293,900	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \underline{1997 \ AMENDED} \\ 14,893,703 \\ 412,600 \\ 14,000 \\ 269,470 \\ 2,196,456 \\ 1,294,351 \\ 6,524,804 \\ 3,416,854 \\ 468,450 \\ 950,000 \\ 602,202 \\ 31,042,890 \\ 8,000,000 \\ 0 \\ 1,317,228 \\ 40,360,118 \\ 5,980,196 \\ 5,348,454 \\ 1,839,780 \\ 1,679,813 \\ 8,416,511 \\ 984,572 \\ 979,192 \\ 594,402 \\ 85,149 \\ 362,198 \\ 26,270,267 \\ 495,000 \\ 70,897 \\ 4,293,900 \\ \end{array}$	1998 BUDGET 15,840,777 348,600 14,000 277,393 3,493,566 2,015,336 4,684,110 3,258,543 528,258 1,400,000 637,447 32,498,030 0 0 2,776,250 35,274,280 6,480,249 5,221,543 2,462,945 1,965,834 8,720,253 1,019,598 893,688 554,816 86,348 376,684 27,781,958 530,000 648,200 5,051,500 7,601,524

· _	onomic Region :So		7
	1997 BUDGET	1997 AMENDED	 1998 BUDGET
REVENUES Property Taxes:	4,307,856	4,307,856	4,550,307
All Other Taxes:	18,800	18,800	21,500
Special Assessments:	120,000	120,000	120,000
Licenses and Permits:	25,280	25,280	25,580
Federal Grants:	887,279	887,279	1,160,189
State General Purpose Aid:	1,042,838	1,042,838	1,119,176
State Categorical Aid:	4,144,576	4,178,463	4,015,915
Charges for Services:	702,909	702,909	652,040
Fines and Forfeits:	82,076	82,076	74,500
Interest on Investments:	270,000	270,000	300,000
Miscellaneous Revenues:	183,660	227,625	139,921
Total Revenues:	11,785,274	11,863,126	12,179,128
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	25,775
Transfers From Other Funds:	61,075	61,075	141,431
Total Revenues and Other Financing Sources:	11,846,349	11,924,201	12,346,334
CURRENT EXPENDITURES	1,727,280	1,751,234	1,755,290
General Government:	1,124,379	1,136,563	1,180,533
Public Safety: Streets and Highways (excluding construction):	2,228,695	2,228,695	2,091,538
Streets and Highways (excluding construction): Sanitation:	159,920	159,920	161,839
Human Services:	3,137,047	3,127,317	3,278,324
Health:	866,676	866,676	919,467
Culture and Recreation:	219,960	219,960	229,661
Conservation of Natural Resources:	310,719	321,171	326,640
Economic Development:	85,015	85,015	86,413
Miscellaneous Current Expenditures:	214,400	255,392	234,890
Total Current Expenditures:	10,074,091	10,151,943	10,264,595
Debt Service - Principal:	135,000	135,000	135,000
Interest and Fiscal Charges:	133,200	133,200	127,000
Streets and Highways Construction:	1,504,058	1,504,058	1,405,926 613,813
Capital Outlays:	0 0	0	015,815
Other Financing Sources:	0	0	0
Transfer to Other Funds: Total Expenditures & Other Financing Uses:		-	
		11 024 201	
	11,846,349	11,924,201	12,546,334
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ame of County: ST. LOUIS Ec dopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$ \begin{array}{c c} \hline \textbf{Onomic Region: Ar} \\ \hline \textbf{R}: \ \hline \textbf{X} & \textbf{HS: } \hline \textbf{X} & \textbf{OS} \\ \hline \textbf{1997 BUDGET} \\ \hline \textbf{54,288,198} \\ 2,637,910 & 0 \\ 125,170 & 27,640,850 \\ 17,098,624 & 54,567,896 \\ 7,013,260 & 813,531 \\ 2,205,072 & 1,843,647 \\ 168,234,158 & 0 & 0 \\ 0 & 0 & 0 \\ 168,234,158 & 21,791,056 \\ 21,172,686 & 22,627,971 & 0 \\ 62,083,094 & 5,935,246 \\ 591,957 & 605,418 \\ 9,476,397 & 0 \\ 144,283,825 & 2,010,000 \\ 1,213,076 & 17,189,031 \\ 4,807,530 \\ \hline \end{array} $	rowhead R: X DS: X CP: [1997 AMENDED 54,393,553 2,705,852 0 130,700 29,007,030 16,993,269 53,957,787 7,602,948 955,769 2,605,072 1,827,227 170,179,207 0 0 757,726 170,936,933 22,478,491 22,325,101 22,359,708 0 64,346,314 6,483,387 591,957 625,259 10,061,454 0 149,502,671 2,030,583 1,366,919 14,429,928 5,561,856	1998 BUDGET 56,291,107 3,101,000 0 126,500 24,745,761 17,072,749 52,339,887 7,640,389 1,043,869 2,205,072 1,638,582 166,204,916 0 0 166,204,916 22,522,371 22,819,775 23,268,843 0 64,821,400 5,990,590 608,450 612,089 3,693,858 0 144,337,376 2,481,422 1,313,155
ame of County: ST. LOUIS Ec dopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	$ \begin{array}{c c} \hline \text{Onomic Region: Ar} \\ \hline \text{N:} & \hline \textbf{X} & \text{HS:} & \hline \textbf{X} & \text{OS} \\ \hline \hline \textbf{1997 BUDGET} \\ \hline \textbf{54,288,198} \\ 2,637,910 \\ 0 \\ 125,170 \\ 27,640,850 \\ 17,098,624 \\ 54,567,896 \\ 7,013,260 \\ 813,531 \\ 2,205,072 \\ 1,843,647 \\ 168,234,158 \\ 0 \\ 0 \\ 0 \\ 168,234,158 \\ 21,791,056 \\ 21,172,686 \\ 22,627,971 \\ 0 \\ 62,083,094 \\ 5,935,246 \\ 591,957 \\ 605,418 \\ 9,476,397 \\ 0 \\ 144,283,825 \\ 2,010,000 \\ 1,213,076 \\ 17,189,031 \\ \end{array} $	rowhead R: X DS: X CP: [1997 AMENDED 54,393,553 2,705,852 0 130,700 29,007,030 16,993,269 53,957,787 7,602,948 955,769 2,605,072 1,827,227 170,179,207 0 0 757,726 170,936,933 22,478,491 22,325,101 22,390,708 0 64,346,314 6,483,387 591,957 625,259 10,061,454 0 149,502,671 2,030,583 1,366,919 14,429,928	1998 BUDGET 56,291,107 3,101,000 0 126,500 24,745,761 17,072,749 52,339,887 7,640,389 1,043,869 2,205,072 1,638,582 166,204,916 0 0 166,204,916 22,522,371 22,819,775 23,268,843 0 64,821,400 5,990,590 608,450 612,089 3,693,858 0 144,337,376 2,481,422 1,313,155 15,760,235 4,018,452

Adopted Budgets for the following funds: $GF: X$ R & B:	X HS: X	OSR: X DS: X CP:	
REVENUES	1997 BUDGET	1997 AMENDED	1998 BUDGET
Property Taxes:	23,885,247	23,885,247	25,151,095
All Other Taxes:	1,402,937	1,402,937	562,656
Special Assessments: Licenses and Permits:	797,033	797,640 318,840	777,073
	318,840	,	386,080
Federal Grants:	7,033,544	7,226,711	10,287,607
State General Purpose Aid: State Categorical Aid:	4,696,555 15,080,900	4,696,555 14,809,132	4,875,642 17,093,097
c			
Charges for Services: Fines and Forfeits:	3,810,674	3,903,688	3,656,580
Interest on Investments:	915,000 1,964,882	915,000 1,964,882	941,000 1,741,435
Miscellaneous Revenues:	3,420,138	3,460,777	4,715,799
Total Revenues:	63,325,750	63,381,409	70,188,064
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	63,325,750	63,381,409	70,188,064
CURRENT EXPENDITURES			
General Government:	9,842,764	10,544,610	10,610,753 9,818,600
Public Safety:	9,310,353 3,664,024	9,332,624 3,626,095	4,473,181
Streets and Highways (excluding construction): Sanitation:	1,179,940	1,088,557	1,156,343
Human Services:	21,579,408	21,646,072	20,530,046
Health:	2,877,562	2,886,555	3,192,429
Culture and Recreation:	1,745,487	1,749,605	1,764,013
Conservation of Natural Resources:	801,072	803,134	783,095
Economic Development: Misselleneous Current Expanditures:	194,629	194,903	160,867
Miscellaneous Current Expenditures:	2,298,122	2,477,991	122,761 52,612,088
Total Current Expenditures:	53,493,361	54,350,146	
Debt Service - Principal:	3,275,000	3,275,000	3,425,000 1,653,916
Interest and Fiscal Charges:	1,707,645 5,368,769	1,707,645 5,363,724	9,372,127
Streets and Highways Construction:	2,480,383	2,948,029	3,514,133
Capital Outlays: Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	66,325,158	67,644,544	70,577,264
Name of County: STEELE Eco	nomic Region :	Southeastern	· · ·
•	0		
dopted Rudgets for the following funder CE V D & D.			
		OSR: DS: X CP:	1000 DUDCE7
REVENUES	1997 BUDGET	1997 AMENDED	<u>1998 BUDGET</u>
REVENUES Property Taxes:	1997 BUDGET 6,720,096		5,751,103
REVENUES Property Taxes: All Other Taxes:	1997 BUDGET	1997 AMENDED	
REVENUES Property Taxes:	1997 BUDGET 6,720,096 8,000	1997 AMENDED 6,720,096 8,000	5,751,103 8,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	1997 BUDGET 6,720,096 8,000 0 105,300	<u>1997 AMENDED</u> 6,720,096 8,000 0 105,300	5,751,103 8,000 0 110,900
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513	<u>1997 AMENDED</u> 6,720,096 8,000 0 105,300 1,739,513	5,751,103 8,000 0 110,900 2,532,834
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107		5,751,103 8,000 0 110,900 2,532,834 1,223,853
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979	<u>1997 AMENDED</u> 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418		5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979	<u>1997 AMENDED</u> 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000		5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000	<u>1997 AMENDED</u> 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000	$5,751,103\\8,000\\0\\110,900\\2,532,834\\1,223,853\\6,298,433\\1,351,626\\128,000\\245,000$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831	<u>1997 AMENDED</u> 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000 245,000 685,803 18,335,552
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244	1997 AMENDED 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000 245,000 685,803
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0	<u>1997 AMENDED</u> 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0	$5,751,103\\ 8,000\\ 0\\ 110,900\\ 2,532,834\\ 1,223,853\\ 6,298,433\\ 1,351,626\\ 128,000\\ 245,000\\ 685,803\\ 18,335,552\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 0	<u>1997 AMENDED</u> 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0	$5,751,103\\ 8,000\\ 0\\ 110,900\\ 2,532,834\\ 1,223,853\\ 6,298,433\\ 1,351,626\\ 128,000\\ 245,000\\ 685,803\\ 18,335,552\\ 0\\ 0\\ 781,802$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656	<u>1997 AMENDED</u> 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656	$5,751,103\\ 8,000\\ 0\\ 110,900\\ 2,532,834\\ 1,223,853\\ 6,298,433\\ 1,351,626\\ 128,000\\ 245,000\\ 685,803\\ 18,335,552\\ 0\\ 0\\ 781,802\\ 19,117,354$
REVENUES REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656 3,288,495	<u>1997 AMENDED</u> 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656 3,288,495	$\begin{array}{c} 5,751,103\\ 8,000\\ 0\\ 110,900\\ 2,532,834\\ 1,223,853\\ 6,298,433\\ 1,351,626\\ 128,000\\ 245,000\\ 685,803\\ 18,335,552\\ 0\\ 0\\ 781,802\\ 19,117,354\\ 3,507,777\end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656	<u>1997 AMENDED</u> 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656	$5,751,103\\ 8,000\\ 0\\ 110,900\\ 2,532,834\\ 1,223,853\\ 6,298,433\\ 1,351,626\\ 128,000\\ 245,000\\ 685,803\\ 18,335,552\\ 0\\ 0\\ 781,802\\ 19,117,354$
REVENUES Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656 3,288,495 2,062,446	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 6,720,096 \\ 8,000 \\ 0 \\ 105,300 \\ \hline 1,739,513 \\ 1,208,107 \\ 5,377,979 \\ 1,436,418 \\ 128,000 \\ 240,000 \\ 782,831 \\ 17,746,244 \\ 0 \\ 0 \\ 837,412 \\ 18,583,656 \\ 3,288,495 \\ 2,062,446 \\ 1,566,717 \\ 461,203 \\ \end{array}$	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000 245,000 685,803 18,335,552 0 0 781,802 19,117,354 3,507,777 2,223,481 1,689,798 499,474
REVENUES Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656 3,288,495 2,062,446 1,566,717 461,203 5,744,890	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline \\ 6,720,096 \\ 8,000 \\ 0 \\ 105,300 \\ 1,739,513 \\ 1,208,107 \\ 5,377,979 \\ 1,436,418 \\ 128,000 \\ 240,000 \\ 782,831 \\ 17,746,244 \\ 0 \\ 782,831 \\ 17,746,244 \\ 0 \\ 0 \\ 837,412 \\ 18,583,656 \\ 3,288,495 \\ 2,062,446 \\ 1,566,717 \\ 461,203 \\ 5,744,890 \\ \end{array}$	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000 685,803 18,335,552 0 0 781,802 19,117,354 3,507,777 2,223,481 1,689,798 499,474 5,349,891
REVENUES Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656 3,288,495 2,062,446 1,566,717 461,203 5,744,890 826,266	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline \\ 6,720,096 \\ 8,000 \\ 0 \\ 105,300 \\ 1,739,513 \\ 1,208,107 \\ 5,377,979 \\ 1,436,418 \\ 128,000 \\ 240,000 \\ 782,831 \\ 17,746,244 \\ 0 \\ 782,831 \\ 17,746,244 \\ 0 \\ 0 \\ 837,412 \\ 18,583,656 \\ 3,288,495 \\ 2,062,446 \\ 1,566,717 \\ 461,203 \\ 5,744,890 \\ 826,266 \end{array}$	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000 245,000 685,803 18,335,552 0 0 781,802 19,117,354 3,507,777 2,223,481 1,689,798 499,474 5,349,891 907,769
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656 3,288,495 2,062,446 1,566,717 461,203 5,744,890 826,266 245,407	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 6,720,096 \\ 8,000 \\ 0 \\ 105,300 \\ 1,739,513 \\ 1,208,107 \\ 5,377,979 \\ 1,436,418 \\ 128,000 \\ 240,000 \\ 782,831 \\ 17,746,244 \\ 0 \\ 0 \\ 837,412 \\ 18,583,656 \\ 3,288,495 \\ 2,062,446 \\ 1,566,717 \\ 461,203 \\ 5,744,890 \\ 826,266 \\ 245,407 \\ \end{array}$	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000 245,000 685,803 18,335,552 0 0 781,802 19,117,354 3,507,777 2,223,481 1,689,798 499,474 5,349,891 907,769 245,312
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656 3,288,495 2,062,446 1,566,717 461,203 5,744,890 826,266 245,407 348,805	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 6,720,096 \\ 8,000 \\ 0 \\ 105,300 \\ 1,739,513 \\ 1,208,107 \\ 5,377,979 \\ 1,436,418 \\ 128,000 \\ 240,000 \\ 782,831 \\ 17,746,244 \\ 0 \\ 0 \\ 837,412 \\ 18,583,656 \\ 3,288,495 \\ 2,062,446 \\ 1,566,717 \\ 461,203 \\ 5,744,890 \\ 826,266 \\ 245,407 \\ 348,805 \\ \end{array}$	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000 245,000 685,803 18,335,552 0 0 781,802 19,117,354 3,507,777 2,223,481 1,689,798 499,474 5,349,891 907,769 245,312 354,200
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 240,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656 3,288,495 2,062,446 1,566,717 461,203 5,744,890 826,266 245,407 348,805 25,000	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 6,720,096 \\ 8,000 \\ 0 \\ 105,300 \\ 1,739,513 \\ 1,208,107 \\ 5,377,979 \\ 1,436,418 \\ 128,000 \\ 240,000 \\ 782,831 \\ 17,746,244 \\ 0 \\ 0 \\ 837,412 \\ 18,583,656 \\ 3,288,495 \\ 2,062,446 \\ 1,566,717 \\ 461,203 \\ 5,744,890 \\ 826,266 \\ 245,407 \\ 348,805 \\ 25,000 \\ \end{array}$	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000 245,000 685,803 18,335,552 0 0 781,802 19,117,354 3,507,777 2,223,481 1,689,798 499,474 5,349,891 907,769 245,312 354,200 26,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656 3,288,495 2,062,446 1,566,717 461,203 5,744,890 826,266 245,407 348,805 25,000 0	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline \\ $	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000 245,000 685,803 18,335,552 0 0 781,802 19,117,354 3,507,777 2,223,481 1,689,798 499,474 5,349,891 907,769 245,312 354,200 26,000 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 240,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656 3,288,495 2,062,446 1,566,717 461,203 5,744,890 826,266 245,407 348,805 25,000 0 14,569,229	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline \\ $	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000 245,000 685,803 18,335,552 0 0 781,802 19,117,354 3,507,777 2,223,481 1,689,798 499,474 5,349,891 907,769 245,312 354,200 26,000 0 14,803,702
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656 3,288,495 2,062,446 1,566,717 461,203 5,744,890 826,266 245,407 348,805 25,000 0 14,569,229 30,000	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline & 6,720,096 \\ & 8,000 \\ & 0 \\ & 0 \\ & 105,300 \\ \hline & 1,739,513 \\ & 1,208,107 \\ & 5,377,979 \\ \hline & 1,436,418 \\ & 128,000 \\ & 240,000 \\ & 782,831 \\ & 17,746,244 \\ & 0 \\ & 0 \\ & 0 \\ & 837,412 \\ \hline & 18,583,656 \\ \hline & 3,288,495 \\ & 2,062,446 \\ & 1,566,717 \\ & 461,203 \\ & 5,744,890 \\ & 826,266 \\ & 245,407 \\ & 348,805 \\ & 25,000 \\ & 0 \\ \hline & 0 \\ & 14,569,229 \\ & 30,000 \end{array}$	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000 245,000 685,803 18,335,552 0 0 781,802 19,117,354 3,507,777 2,223,481 1,689,798 499,474 5,349,891 907,769 245,312 354,200 26,000 0 14,803,702 155,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656 3,288,495 2,062,446 1,566,717 461,203 5,744,890 826,266 245,407 348,805 25,000 0 14,569,229 30,000 521,000	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 6,720,096 \\ 8,000 \\ 0 \\ 105,300 \\ 1,739,513 \\ 1,208,107 \\ 5,377,979 \\ 1,436,418 \\ 128,000 \\ 240,000 \\ 782,831 \\ 17,746,244 \\ 0 \\ 0 \\ 837,412 \\ 18,583,656 \\ 3,288,495 \\ 2,062,446 \\ 1,566,717 \\ 461,203 \\ 5,744,890 \\ 826,266 \\ 245,407 \\ 348,805 \\ 25,000 \\ 0 \\ 14,569,229 \\ 30,000 \\ 521,000 \\ \end{array}$	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000 245,000 685,803 18,335,552 0 0 781,802 19,117,354 3,507,777 2,223,481 1,689,798 499,474 5,349,891 907,769 245,312 354,200 26,000 0 14,803,702 155,000 396,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	$\begin{array}{r} \hline 1997 \ \text{BUDGET} \\ \hline 6,720,096 \\ 8,000 \\ 0 \\ 105,300 \\ 1,739,513 \\ 1,208,107 \\ 5,377,979 \\ 1,436,418 \\ 128,000 \\ 240,000 \\ 782,831 \\ 17,746,244 \\ 0 \\ 0 \\ 837,412 \\ 18,583,656 \\ 3,288,495 \\ 2,062,446 \\ 1,566,717 \\ 461,203 \\ 5,744,890 \\ 826,266 \\ 245,407 \\ 348,805 \\ 25,000 \\ 0 \\ 14,569,229 \\ 30,000 \\ 521,000 \\ 2,827,434 \\ \end{array}$	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline \\ $	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000 685,803 18,335,552 0 0 781,802 19,117,354 3,507,777 2,223,481 1,689,798 499,474 5,349,891 907,769 245,312 354,200 26,000 0 14,803,702 155,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	1997 BUDGET 6,720,096 8,000 0 105,300 1,739,513 1,208,107 5,377,979 1,436,418 128,000 240,000 782,831 17,746,244 0 0 837,412 18,583,656 3,288,495 2,062,446 1,566,717 461,203 5,744,890 826,266 245,407 348,805 25,000 0 14,569,229 30,000 521,000	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline 6,720,096 \\ 8,000 \\ 0 \\ 105,300 \\ 1,739,513 \\ 1,208,107 \\ 5,377,979 \\ 1,436,418 \\ 128,000 \\ 240,000 \\ 782,831 \\ 17,746,244 \\ 0 \\ 0 \\ 837,412 \\ 18,583,656 \\ 3,288,495 \\ 2,062,446 \\ 1,566,717 \\ 461,203 \\ 5,744,890 \\ 826,266 \\ 245,407 \\ 348,805 \\ 25,000 \\ 0 \\ 14,569,229 \\ 30,000 \\ 521,000 \\ \end{array}$	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000 245,000 685,803 18,335,552 0 0 781,802 19,117,354 3,507,777 2,223,481 1,689,798 499,474 5,349,891 907,769 245,312 354,200 26,000 0 14,803,702 155,000 396,000 3,369,652
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	$\begin{array}{r} \hline 1997 \ \text{BUDGET} \\ \hline 6,720,096 \\ 8,000 \\ 0 \\ 105,300 \\ 1,739,513 \\ 1,208,107 \\ 5,377,979 \\ 1,436,418 \\ 128,000 \\ 240,000 \\ 782,831 \\ 17,746,244 \\ 0 \\ 0 \\ 837,412 \\ 18,583,656 \\ 3,288,495 \\ 2,062,446 \\ 1,566,717 \\ 461,203 \\ 5,744,890 \\ 826,266 \\ 245,407 \\ 348,805 \\ 25,000 \\ 0 \\ 14,569,229 \\ 30,000 \\ 521,000 \\ 2,827,434 \\ 335,993 \\ \end{array}$	$\begin{array}{c} \underline{1997 \ AMENDED} \\ \hline \\ $	5,751,103 8,000 0 110,900 2,532,834 1,223,853 6,298,433 1,351,626 128,000 245,000 685,803 18,335,552 0 0 0 781,802 19,117,354 3,507,777 2,223,481 1,689,798 499,474 5,349,891 907,769 245,312 354,200 26,000 0 14,803,702 155,000 396,000 3,369,652 93,000

_	onomic Region :We		1
adopted Budgets for the following funds: $GF: X$ R & B:		R: X DS: X CP:	
REVENUES Droparty Taylor	<u>1997 BUDGET</u> 2,445,099	<u>1997 AMENDED</u> 2,445,099	<u>1998 BUDGET</u> 2,633,393
Property Taxes: All Other Taxes:	57,900	57,900	60,000
Special Assessments:	153,800	153,800	176,157
Licenses and Permits:	2,000	2,000	3,500
Federal Grants:	29,000	29,000	4,000
State General Purpose Aid:	992,367	992,367	988,885
State Categorical Aid:	3,089,290	3,089,290	3,005,085
Charges for Services:	519,800	519,800	1,842,457
Fines and Forfeits: Interest on Investments:	0 200,000	0 200,000	0 250,000
Miscellaneous Revenues:	73,200	73,200	89,000
Total Revenues:	7,562,456	7,562,456	9,052,477
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	7,562,456	7,562,456	9,052,477
CURRENT EXPENDITURES General Government:	1,152,563	1,152,563	1,140,699
Public Safety:	481,609	481,609	607,020
Streets and Highways (excluding construction):	1,308,000	1,308,000	1,255,000
Sanitation:	82,920	82,920 2 446 838	86,589 2 472 866
Human Services: Health:	2,446,838 467,847	2,446,838 467,847	2,472,866 1,639,483
Culture and Recreation:	96,928	96,928	102,869
Conservation of Natural Resources:	236,262	236,262	260,728
Economic Development:	51,250	51,250	51,763
Miscellaneous Current Expenditures:	104,500	104,500	88,000
Total Current Expenditures:	6,428,717	6,428,717	7,705,017
Debt Service - Principal:	40,000	40,000	50,000 39,703
Interest and Fiscal Charges:	44,800 872,000	44,800 872,000	1,064,000
Streets and Highways Construction:	224,300	224,300	253,480
Capital Outlays: Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	7,609,817	7,609,817	9,112,200
Name of County: SWIFT Eco	onomic Region :Up	per MN Valley	
Adopted Budgets for the following funds: GF: X R & B:	X HS: X OSI	R: X DS: CP:	1
	1997 BUDGET	<u>1997 AMENDED</u>	
			1998 BUDGET 3,488,412
REVENUES Property Taxes: All Other Taxes:	1997 BUDGET 3,315,539 0	<u>1997 AMENDED</u> 3,315,539 0	3,488,412 0
REVENUES Property Taxes: All Other Taxes: Special Assessments:	<u>1997 BUDGET</u> 3,315,539 0 0	<u>1997 AMENDED</u> 3,315,539 0 0	3,488,412 0 0
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	<u>1997 BUDGET</u> 3,315,539 0 0 8,000	<u>1997 AMENDED</u> 3,315,539 0 0 8,000	3,488,412 0 0 8,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	1997 BUDGET 3,315,539 0 8,000 1,887,413	<u>1997 AMENDED</u> 3,315,539 0 0 8,000 1,887,413	3,488,412 0 0 8,000 719,987
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 0,745,553	<u>1997 AMENDED</u> 3,315,539 0 0 8,000 1,887,413 1,745,553	3,488,412 0 0 8,000 719,987 1,514,519
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000	1997 AMENDED 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000	3,488,412 0 8,000 719,987 1,514,519 2,641,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	1997 BUDGET 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000 378,380	1997 AMENDED 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000 378,380	3,488,412 0 8,000 719,987 1,514,519 2,641,000 369,078
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000	1997 AMENDED 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000	3,488,412 0 8,000 719,987 1,514,519 2,641,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	1997 BUDGET 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125	1997 AMENDED 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125	3,488,412 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	<u>1997 BUDGET</u> 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676	1997 AMENDED 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676	3,488,412 0 8,000 719,987 1,514,519 2,641,000 369,078 276,400 238,000
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	1997 BUDGET 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300	<u>1997 AMENDED</u> 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0	$\begin{array}{r} 3,488,412\\ 0\\ 0\\ 8,000\\ 719,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 0	<u>1997 AMENDED</u> 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0	$\begin{array}{r} 3,488,412\\ 0\\ 0\\ 8,000\\ 719,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795	1997 AMENDED 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795	$\begin{array}{c} 3,488,412\\ 0\\ 0\\ 8,000\\ 719,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ 380,234\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 0	<u>1997 AMENDED</u> 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0	$\begin{array}{c} 3,488,412\\ 0\\ 0\\ 8,000\\ 719,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795 10,820,781 1,787,696	1997 AMENDED 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795 10,820,781 1,787,696	$\begin{array}{r} 3,488,412\\ 0\\ 0\\ 8,000\\ 719,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ 380,234\\ 10,295,630\\ 1,819,603\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795 10,820,781 1,787,696 774,404	$\begin{array}{c} \underline{1997 \ AMENDED} \\ 3,315,539 \\ 0 \\ 0 \\ 8,000 \\ 1,887,413 \\ 1,745,553 \\ 2,133,000 \\ 378,380 \\ 282,125 \\ 233,676 \\ 587,300 \\ 10,570,986 \\ 0 \\ 0 \\ 249,795 \\ 10,820,781 \\ 1,787,696 \\ 774,404 \end{array}$	$\begin{array}{r} 3,488,412\\ 0\\ 0\\ 8,000\\ 7119,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ 380,234\\ 10,295,630\\ 1,819,603\\ 855,230\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795 10,820,781 1,787,696 774,404 1,005,000	$\begin{array}{c} \underline{1997 AMENDED} \\ 3,315,539 \\ 0 \\ 0 \\ 8,000 \\ 1,887,413 \\ 1,745,553 \\ 2,133,000 \\ 378,380 \\ 282,125 \\ 233,676 \\ 587,300 \\ 10,570,986 \\ 0 \\ 0 \\ 249,795 \\ 10,820,781 \\ 1,787,696 \\ 774,404 \\ 1,005,000 \end{array}$	$\begin{array}{r} 3,488,412\\ 0\\ 0\\ 8,000\\ 719,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ 380,234\\ 10,295,630\\ 1,819,603\\ 855,230\\ 1,025,000\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795 10,820,781 1,787,696 774,404 1,005,000 517,300	$\begin{array}{c} \underline{1997 AMENDED} \\ 3,315,539 \\ 0 \\ 0 \\ 8,000 \\ 1,887,413 \\ 1,745,553 \\ 2,133,000 \\ 378,380 \\ 282,125 \\ 233,676 \\ 587,300 \\ 10,570,986 \\ 0 \\ 0 \\ 249,795 \\ 10,820,781 \\ 1,787,696 \\ 774,404 \\ 1,005,000 \\ 517,300 \end{array}$	$\begin{array}{c} 3,488,412\\ 0\\ 0\\ 8,000\\ 719,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ 380,234\\ 10,295,630\\ 1,819,603\\ 855,230\\ 1,025,000\\ 619,736\end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction):	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795 10,820,781 1,787,696 774,404 1,005,000	$\begin{array}{c} \underline{1997 AMENDED} \\ 3,315,539 \\ 0 \\ 0 \\ 8,000 \\ 1,887,413 \\ 1,745,553 \\ 2,133,000 \\ 378,380 \\ 282,125 \\ 233,676 \\ 587,300 \\ 10,570,986 \\ 0 \\ 0 \\ 249,795 \\ 10,820,781 \\ 1,787,696 \\ 774,404 \\ 1,005,000 \end{array}$	$\begin{array}{r} 3,488,412\\ 0\\ 0\\ 8,000\\ 719,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ 380,234\\ 10,295,630\\ 1,819,603\\ 855,230\\ 1,025,000\\ \end{array}$
REVENUES Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	1997 BUDGET 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795 10,820,781 1,787,696 774,404 1,005,000 517,300 3,068,842	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{1997 AMENDED} \\ 3,315,539 \\ 0 \\ 0 \\ 8,000 \\ 1,887,413 \\ 1,745,553 \\ 2,133,000 \\ 378,380 \\ 282,125 \\ 233,676 \\ 587,300 \\ 10,570,986 \\ 0 \\ 0 \\ 249,795 \\ 10,820,781 \\ 1,787,696 \\ 774,404 \\ 1,005,000 \\ 517,300 \\ 3,068,842 \\ 106,956 \\ 116,688 \\ \end{array}$	$\begin{array}{c} 3,488,412\\ 0\\ 0\\ 0\\ 8,000\\ 7119,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ 380,234\\ 10,295,630\\ 1,819,603\\ 855,230\\ 1,025,000\\ 619,736\\ 2,890,003\\ 111,138\\ 74,928\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795 10,820,781 1,787,696 774,404 1,005,000 517,300 3,068,842 106,956 116,688 47,895	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{1997 AMENDED} \\ 3,315,539 \\ 0 \\ 0 \\ 8,000 \\ 1,887,413 \\ 1,745,553 \\ 2,133,000 \\ 378,380 \\ 282,125 \\ 233,676 \\ 587,300 \\ 10,570,986 \\ 0 \\ 0 \\ 249,795 \\ 10,820,781 \\ 1,787,696 \\ 774,404 \\ 1,005,000 \\ 517,300 \\ 3,068,842 \\ 106,956 \\ 116,688 \\ 47,895 \end{array}$	$\begin{array}{c} 3,488,412\\ 0\\ 0\\ 0\\ 8,000\\ 7119,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ 380,234\\ 10,295,630\\ 1,819,603\\ 855,230\\ 1,025,000\\ 619,736\\ 2,890,003\\ 111,138\\ 74,928\\ 163,992\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795 10,820,781 1,787,696 774,404 1,005,000 517,300 3,068,842 106,956 116,688 47,895 25,000	$\begin{array}{c} \underline{1997 AMENDED} \\ 3,315,539 \\ 0 \\ 0 \\ 8,000 \\ 1,887,413 \\ 1,745,553 \\ 2,133,000 \\ 378,380 \\ 282,125 \\ 233,676 \\ 587,300 \\ 10,570,986 \\ 0 \\ 0 \\ 249,795 \\ 10,820,781 \\ 1,787,696 \\ 774,404 \\ 1,005,000 \\ 517,300 \\ 3,068,842 \\ 106,956 \\ 116,688 \\ 47,895 \\ 25,000 \\ \end{array}$	$\begin{array}{c} 3,488,412\\ 0\\ 0\\ 0\\ 8,000\\ 719,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ 380,234\\ 10,295,630\\ 1,819,603\\ 855,230\\ 1,025,000\\ 619,736\\ 2,890,003\\ 111,138\\ 74,928\\ 163,992\\ 0\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795 10,820,781 1,787,696 774,404 1,005,000 517,300 3,068,842 106,956 116,688 47,895 25,000 0	$\begin{array}{c} \underline{1997 AMENDED} \\ 3,315,539 \\ 0 \\ 0 \\ 8,000 \\ 1,887,413 \\ 1,745,553 \\ 2,133,000 \\ 378,380 \\ 282,125 \\ 233,676 \\ 587,300 \\ 10,570,986 \\ 0 \\ 0 \\ 249,795 \\ 10,820,781 \\ 1,787,696 \\ 774,404 \\ 1,005,000 \\ 517,300 \\ 3,068,842 \\ 106,956 \\ 116,688 \\ 47,895 \\ 25,000 \\ 0 \\ \end{array}$	$\begin{array}{c} 3,488,412\\ 0\\ 0\\ 0\\ 8,000\\ 7119,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ 380,234\\ 10,295,630\\ 1,819,603\\ 855,230\\ 1,025,000\\ 619,736\\ 2,890,003\\ 111,138\\ 74,928\\ 163,992\\ 0\\ 0\\ 0\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795 10,820,781 1,787,696 774,404 1,005,000 517,300 3,068,842 106,956 116,688 47,895 25,000 0 7,449,781	$\begin{array}{c} \underline{1997 AMENDED} \\ 3,315,539 \\ 0 \\ 0 \\ 8,000 \\ 1,887,413 \\ 1,745,553 \\ 2,133,000 \\ 378,380 \\ 282,125 \\ 233,676 \\ 587,300 \\ 10,570,986 \\ 0 \\ 0 \\ 249,795 \\ 10,820,781 \\ 1,787,696 \\ 774,404 \\ 1,005,000 \\ 517,300 \\ 3,068,842 \\ 106,956 \\ 116,688 \\ 47,895 \\ 25,000 \\ 0 \\ 7,449,781 \\ \end{array}$	$\begin{array}{c} 3,488,412\\ 0\\ 0\\ 0\\ 8,000\\ 719,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ 380,234\\ 10,295,630\\ 1,819,603\\ 855,230\\ 1,025,000\\ 619,736\\ 2,890,003\\ 111,138\\ 74,928\\ 163,992\\ 0\\ 0\\ 7,559,630\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795 10,820,781 1,787,696 774,404 1,005,000 517,300 3,068,842 106,956 116,688 47,895 25,000 0 7,449,781 0	$\begin{array}{c} \underline{1997 AMENDED} \\ 3,315,539 \\ 0 \\ 0 \\ 8,000 \\ 1,887,413 \\ 1,745,553 \\ 2,133,000 \\ 378,380 \\ 282,125 \\ 233,676 \\ 587,300 \\ 10,570,986 \\ 0 \\ 0 \\ 249,795 \\ 10,820,781 \\ 1,787,696 \\ 774,404 \\ 1,005,000 \\ 517,300 \\ 3,068,842 \\ 106,956 \\ 116,688 \\ 47,895 \\ 25,000 \\ 0 \\ 7,449,781 \\ 0 \end{array}$	$\begin{array}{c} 3,488,412\\ 0\\ 0\\ 0\\ 8,000\\ 719,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ 380,234\\ 10,295,630\\ 1,819,603\\ 855,230\\ 1,025,000\\ 619,736\\ 2,890,003\\ 111,138\\ 74,928\\ 163,992\\ 0\\ 0\\ 7,559,630\\ 0\\ 0\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	1997 BUDGET 3,315,539 0 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795 10,820,781 1,787,696 774,404 1,005,000 517,300 3,068,842 106,956 116,688 47,895 25,000 0 7,449,781 0 0	$\begin{array}{c} \underline{1997 AMENDED} \\ 3,315,539 \\ 0 \\ 0 \\ 8,000 \\ 1,887,413 \\ 1,745,553 \\ 2,133,000 \\ 378,380 \\ 282,125 \\ 233,676 \\ 587,300 \\ 10,570,986 \\ 0 \\ 0 \\ 249,795 \\ 10,820,781 \\ 1,787,696 \\ 774,404 \\ 1,005,000 \\ 517,300 \\ 3,068,842 \\ 106,956 \\ 116,688 \\ 47,895 \\ 25,000 \\ 0 \\ 7,449,781 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ \end{array}$	$\begin{array}{c} 3,488,412\\ 0\\ 0\\ 0\\ 8,000\\ 719,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ 380,234\\ 10,295,630\\ 1,819,603\\ 855,230\\ 1,025,000\\ 619,736\\ 2,890,003\\ 111,138\\ 74,928\\ 163,992\\ 0\\ 0\\ 7,559,630\\ \end{array}$
REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795 10,820,781 1,787,696 774,404 1,005,000 517,300 3,068,842 106,956 116,688 47,895 25,000 0 7,449,781 0	$\begin{array}{c} \underline{1997 AMENDED} \\ 3,315,539 \\ 0 \\ 0 \\ 8,000 \\ 1,887,413 \\ 1,745,553 \\ 2,133,000 \\ 378,380 \\ 282,125 \\ 233,676 \\ 587,300 \\ 10,570,986 \\ 0 \\ 0 \\ 249,795 \\ 10,820,781 \\ 1,787,696 \\ 774,404 \\ 1,005,000 \\ 517,300 \\ 3,068,842 \\ 106,956 \\ 116,688 \\ 47,895 \\ 25,000 \\ 0 \\ 7,449,781 \\ 0 \end{array}$	$\begin{array}{c} 3,488,412\\ 0\\ 0\\ 0\\ 8,000\\ 719,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ 380,234\\ 10,295,630\\ 1,819,603\\ 855,230\\ 1,025,000\\ 619,736\\ 2,890,003\\ 111,138\\ 74,928\\ 163,992\\ 0\\ 0\\ 7,559,630\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0$
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REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	1997 BUDGET 3,315,539 0 8,000 1,887,413 1,745,553 2,133,000 378,380 282,125 233,676 587,300 10,570,986 0 0 249,795 10,820,781 1,787,696 774,404 1,005,000 517,300 3,068,842 106,956 116,688 47,895 25,000 0 7,449,781 0 0 3,371,000 0	$\begin{array}{c} \underline{1997 AMENDED} \\ \underline{1997 AMENDED} \\ 3,315,539 \\ 0 \\ 0 \\ 8,000 \\ 1,887,413 \\ 1,745,553 \\ 2,133,000 \\ 378,380 \\ 282,125 \\ 233,676 \\ 587,300 \\ 10,570,986 \\ 0 \\ 0 \\ 249,795 \\ 10,820,781 \\ 1,787,696 \\ 774,404 \\ 1,005,000 \\ 517,300 \\ 3,068,842 \\ 106,956 \\ 116,688 \\ 47,895 \\ 25,000 \\ 0 \\ 7,449,781 \\ 0 \\ 0 \\ 3,371,000 \\ 0 \\ \end{array}$	$\begin{array}{c} 0\\ 0\\ 8,000\\ 719,987\\ 1,514,519\\ 2,641,000\\ 369,078\\ 276,400\\ 238,000\\ 660,000\\ 9,915,396\\ 0\\ 0\\ 380,234\\ 10,295,630\\ 1,819,603\\ 855,230\\ 1,025,000\\ 619,736\\ 2,890,003\\ 111,138\\ 74,928\\ 163,992\\ 0\\ 0\\ 7,559,630\\ 0\\ 0\\ 2,736,000\\ 0\\ 0\\ \end{array}$

•	onomic Region :Nor		1
dopted Budgets for the following funds: $GF: X$ R & B	: X HS: X OSR 1997 BUDGET	:: X DS: CP: 1997 AMENDED] 1998 BUDGET
REVENUES Property Taxes:	5,377,974	5,377,974	5,577,689
All Other Taxes:	7,106	7,106	4,500
Special Assessments:	0	0	0
Licenses and Permits:	77,271	77,271	74,000
Federal Grants:	1,629,085	1,259,118	1,675,300
State General Purpose Aid: State Categorical Aid:	2,627,760	2,627,760	2,771,435
-	2,484,356	3,468,264	2,565,649
Charges for Services: Fines and Forfeits:	1,485,044	555,121	1,470,042 60,000
Interest on Investments:	79,213 308,500	79,213 308,500	250,000
Miscellaneous Revenues:	1,632,285	414,167	1,420,771
Total Revenues:	15,708,594	14,174,494	15,869,386
Proceeds from Bond Sales:	0	0	0
Other Financing Sources:	4,000	4,000	2,000
Transfers From Other Funds:	378,992	378,992	362,588
Total Revenues and Other Financing Sources:	16,091,586	14,557,486	16,233,974
CURRENT EXPENDITURES General Government:	1,459,357	1,459,357	1,491,799
Public Safety:	2,465,491	2,465,491	2,476,663
Streets and Highways (excluding construction):	2,328,000	2,436,379	1,682,000
Sanitation:	0	0 5 730 832	0
Human Services: Health:	5,730,832	5,730,832 1,498,670	5,902,757 1,548,703
Culture and Recreation:	1,498,670 373,437	373,437	376,003
Conservation of Natural Resources:	224,108	224,108	228,552
Economic Development:	46,682	46,682	38,000
Miscellaneous Current Expenditures:	523,339	523,339	542,584
Total Current Expenditures:	14,649,916	14,758,295	14,287,061
Debt Service - Principal:	196,300	196,300	195,700
Interest and Fiscal Charges:	0	0	0 1,050,000
Streets and Highways Construction:	1,017,000 0	2,964,365 492,005	700,000
Capital Outlays: Other Financing Sources:	700	700	700
Transfer to Other Funds:	175,000	175,000	0
Total Expenditures & Other Financing Uses:	16,038,916	18,586,665	16,233,461
	, ,		16,233,461
ame of County: TRAVERSE Eco	onomic Region :We	st Central	16,233,461
Image: Image of County: TRAVERSE Economic Image of County: Traverse <td>onomic Region :We</td> <td>st Central</td> <td>]</td>	onomic Region :We	st Central]
ame of County: TRAVERSE Economic dopted Budgets for the following funds: GF: X R & B REVENUES	onomic Region :We	st Central	16,233,461]
Tame of County: TRAVERSE Economic dopted Budgets for the following funds: GF: X R & B	onomic Region :We X HS: X OSR <u>1997 BUDGET</u> 1,766,873 0	st Central DS: CP: CP: CP: CP: CP: CP: CP: CP: CP: CP: CP: CP: OS: CP:	1998 BUDGET 1,882,852 0
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Iame of County: TRAVERSE Ecc dopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State General Purpose Aid:	onomic Region :We X HS: X OSR 1997 BUDGET 1,766,873 0 0 1,500 220,333 661,859	st Central :: DS: CP: <u>1997 AMENDED</u> 1,766,873 0 0 1,500 220,333 661,859 i 60,859	1998 BUDGET 1,882,852 0 1,450 340,990 844,520
Tame of County: TRAVERSE Ecc dopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: State Categorical Aid:	onomic Region :We X HS: X OSR 1997 BUDGET 1,766,873 0 0 1,500 220,333 661,859 1,633,502	st Central :: DS: CP: <u>1997 AMENDED</u> 1,766,873 0 0 1,500 220,333 661,859 1,633,502	1998 BUDGE 1,882,852 0 1,450 340,990 844,520 1,647,826
ame of County: TRAVERSE Ecc dopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	onomic Region :We X HS: X OSR 1997 BUDGET 1,766,873 0 0 1,500 220,333 661,859 1,633,502 153,000	st Central :: DS: CP: <u>1997 AMENDED</u> 1,766,873 0 0 1,500 220,333 661,859 1,633,502 153,000] 1998 BUDGET 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500
Iame of County: TRAVERSE Ecc dopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Charges for Services: Fines and Forfeits:	onomic Region :We X HS: X OSR 1997 BUDGET 1,766,873 0 0 1,500 220,333 661,859 1,633,502 153,000 2,000	st Central DS: CP: <u>1997 AMENDED</u> 1,766,873 0 0 1,500 220,333 661,859 1,633,502 153,000 2,000] 1998 BUDGET 1,882,852 0 0 1,450 340,990 844,520 1,647,826 159,500 5,000
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Name of County: WABASHA Eco	-		
dopted Budgets for the following funds: $GF: X = R \& B:$	Х HS: X OSI 1997 BUDGET	R: X DS: CP: X 1997 AMENDED	1998 BUDGET
REVENUES Property Taxes:	5,293,791	5,272,891	5,510,461
All Other Taxes:	116,500	116,500	158,150
Special Assessments: Licenses and Permits:	0 20,450	0	0
	,	20,450	44,720
Federal Grants: State General Purpose Aid:	1,027,862 1,118,699	1,027,862 1,118,699	877,086 1,105,617
State Categorical Aid:	5,339,719	5,333,179	4,631,992
Charges for Services:	382,579	382,579	371,688
Fines and Forfeits:	37,900	37,900	45,400
Interest on Investments:	100,000	100,000	150,000
Miscellaneous Revenues:	586,433	586,433	389,155
Total Revenues: Proceeds from Bond Sales:	14,023,933	13,996,493	13,284,269
Other Financing Sources:	0 0	0 0	0 0
Transfers From Other Funds:	0	0	0
Total Revenues and Other Financing Sources:	14,023,933	13,996,493	13,284,269
CURRENT EXPENDITURES	1,963,090	1,963,090	2,048,337
General Government: Public Safety:	1,623,840	1,623,840	1,711,662
Streets and Highways (excluding construction):	5,189,000	5,189,000	4,577,500
Sanitation:	144,400	144,400	135,135
Human Services: Health:	3,861,374 288,110	3,861,374 288,110	3,767,876 292,733
Culture and Recreation:	288,110 162,850	163,350	171,242
Conservation of Natural Resources:	336,744	330,204	348,351
Economic Development:	59,250	59,250	60,524
Miscellaneous Current Expenditures:	250,275	250,275	310,186
Total Current Expenditures:	13,878,933	13,872,893	13,423,546
Debt Service - Principal:	0 0	0 0	0 0
Interest and Fiscal Charges: Streets and Highways Construction:	0	0	0
Capital Outlays:	110,000	110,000	110,000
Other Financing Sources:	0	0	0
Other Financing Sources: Transfer to Other Funds:	0	0	0
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses:	0 13,988,933	0 13,982,893	
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses:	0	0 13,982,893	0
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: WADENA Eco	0 13,988,933 nomic Region :No	0 13,982,893	0 13,533,546
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u>	0 13,988,933 nomic Region :No X HS: X OSI 1997 BUDGET	0 13,982,893 orth Central R: X DS: X CP: X 1997 AMENDED	0 13,533,546] 1998 BUDGE T
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes:	0 13,988,933 nomic Region :No X HS: X OSI <u>1997 BUDGET</u> 3,384,058	0 13,982,893 rth Central a: <u>X</u> DS: <u>X</u> CP: <u>X</u> <u>1997 AMENDED</u> 3,384,058	0 13,533,546]
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: WADENA Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes:	0 13,988,933 nomic Region :No X HS: X OSH 1997 BUDGET 3,384,058 146,400	0 13,982,893 rth Central a: <u>X</u> DS: <u>X</u> CP: <u>X</u> 1997 AMENDED 3,384,058 146,400	0 13,533,546]] [] [] [] [] [] [] [] [] [] [] [] []
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes:	0 13,988,933 nomic Region :No X HS: X OSI <u>1997 BUDGET</u> 3,384,058	0 13,982,893 rth Central a: <u>X</u> DS: <u>X</u> CP: <u>X</u> <u>1997 AMENDED</u> 3,384,058	0 13,533,546]
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments:	0 13,988,933 nomic Region :No X HS: X OSI 1997 BUDGET 3,384,058 146,400 200,565 9,470	0 13,982,893 irth Central a: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565 9,470	0 13,533,546
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Eco adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	0 13,988,933 nomic Region :No X HS: X OSI 1997 BUDGET 3,384,058 146,400 200,565	0 13,982,893 rth Central R: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	0 13,988,933 nomic Region :No X HS: X OSI 1997 BUDGET 3,384,058 146,400 200,565 9,470 1,031,278	0 13,982,893 rth Central R: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565 9,470 1,031,278	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Eco Adopted Budgets for the following funds: GF: X R & B: Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	0 13,988,933 nomic Region :No X HS: X OSI 1997 BUDGET 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104	0 13,982,893 inth Central R: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430
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Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Economy: WADENA Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	0 13,988,933 nomic Region :No X HS: X OSI 1997 BUDGET 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000	0 13,982,893 inth Central R: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Economic Modple Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	0 13,988,933 nomic Region :No X HS: X OSI 1997 BUDGET 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499	0 13,982,893 inth Central R: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Economic Model Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	0 13,988,933 nomic Region :No X HS: X OSI 1997 BUDGET 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349	0 13,982,893 inth Central R: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Eco adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	0 13,988,933 nomic Region :No X HS: X OSI 1997 BUDGET 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499	0 13,982,893 inth Central R: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State Gategorical Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	0 13,988,933 nomic Region :No X HS: X OSI 1997 BUDGET 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0	0 13,982,893 rth Central R: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Economy: WADENA Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	0 13,988,933 nomic Region :No X HS: X OSI 1997 BUDGET 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0	0 13,982,893 rth Central R: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 0
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Econdopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Current Expenditures	$\begin{array}{c c} 0\\ \hline 13,988,933\\ \hline \\ \hline \text{nomic Region :No}\\ \hline \hline \textbf{X} & \text{HS: } \hline \textbf{X} & \text{OSI}\\ \hline \hline \textbf{1997 BUDGET}\\ \hline 3,384,058\\ \hline 146,400\\ 200,565\\ 9,470\\ \hline 1,031,278\\ 599,958\\ 4,902,017\\ \hline 529,104\\ 42,000\\ 100,000\\ 872,499\\ \hline 11,817,349\\ 0\\ 0\\ 21,885\\ 11,839,234\\ \end{array}$	$\begin{array}{c c} & & & \\ & & & \\ \hline & & \\ \hline \text{rth Central} \\ \hline \\ \textbf{R: } & \textbf{DS: } & \textbf{CP: } \\ \hline \\ \hline & & \\ \hline \hline & & \\ \hline \hline & & \\ \hline & & \\ \hline \hline \\ \hline & & \\ \hline \hline \\ \hline \hline & & \\ \hline \hline \hline \\ \hline \hline \\ \hline \hline \\ \hline \hline \hline \\ \hline \hline \hline \hline$	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: WADENA Econdopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Current Expenditures General Government:	$\begin{array}{c c} 0\\ \hline 13,988,933\\ \hline \\ \hline nomic Region :No\\ \hline \mathbb{X} HS: \mathbb{X} OSI\\ \hline 1997 BUDGET\\ \hline 3,384,058\\ 146,400\\ 200,565\\ 9,470\\ \hline 1,031,278\\ 599,958\\ 4,902,017\\ 529,104\\ 42,000\\ 100,000\\ 872,499\\ 11,817,349\\ 0\\ 0\\ 21,885\\ \hline \end{array}$	0 13,982,893 rth Central R: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 27,750	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 0 21,920
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: WADENA Eco adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	0 13,988,933 nomic Region :No <u>1997 BUDGET</u> 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 21,885 11,839,234 1,891,002 734,495 1,149,700	0 13,982,893 arth Central R: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 27,750 11,845,099 1,891,002 734,495 1,149,700	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Iame of County: WADENA Iame of County: WADENA Idopted Budgets for the following funds: GF: X Revenues Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	0 13,988,933 nomic Region :No <u>1997 BUDGET</u> 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 21,885 11,839,234 1,891,002 734,495 1,149,700 533,050	0 13,982,893 orth Central R: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 27,750 11,845,099 1,891,002 734,495 1,149,700 505,300	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: WADENA Eco adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	0 13,988,933 nomic Region :No X HS: X OSI 1997 BUDGET 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 21,885 11,839,234 1,891,002 734,495 1,149,700 533,050 3,387,019	$\begin{array}{c c} & 0 \\ \hline 13,982,893 \\ \hline \\ \text{rth Central} \\ \hline \\ \textbf{R}: \ensuremath{\overline{\textbf{X}}} & \textbf{DS}: \ensuremath{\overline{\textbf{X}}} & \textbf{CP}: \ensuremath{\overline{\textbf{X}}} \\ \hline \\ \hline 1997 \ensuremath{\textbf{AMENDED}} \\ \hline \\ \hline 3,384,058 \\ 146,400 \\ 200,565 \\ 9,470 \\ \hline \\ 1,031,278 \\ 599,958 \\ 4,902,017 \\ \hline \\ 529,104 \\ 42,000 \\ 100,000 \\ 872,499 \\ 11,817,349 \\ \hline \\ 0 \\ 0 \\ 27,750 \\ 11,845,099 \\ \hline \\ 1,891,002 \\ 734,495 \\ 1,149,700 \\ 505,300 \\ 3,387,019 \\ \end{array}$	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Jame of County: WADENA Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	$\begin{array}{c c} 0\\ \hline 13,988,933\\ \hline \\ \hline nomic Region :No\\ \hline \hline x & HS: \hline x & OSI\\ \hline 1997 BUDGET\\ \hline 3,384,058\\ 146,400\\ 200,565\\ 9,470\\ \hline 1,031,278\\ 599,958\\ 4,902,017\\ \hline 529,104\\ 42,000\\ 100,000\\ 872,499\\ 11,817,349\\ 0\\ 0\\ 0\\ 21,885\\ 11,839,234\\ \hline 1,891,002\\ 734,495\\ 1,149,700\\ 533,050\\ 3,387,019\\ 827,839\\ \end{array}$	0 13,982,893 orth Central R: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 27,750 11,845,099 1,891,002 734,495 1,149,700 505,300	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: WADENA Eco adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	0 13,988,933 nomic Region :No X HS: X OSI 1997 BUDGET 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 21,885 11,839,234 1,891,002 734,495 1,149,700 533,050 3,387,019	0 13,982,893 inth Central R: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 27,750 11,845,099 1,891,002 734,495 1,149,700 505,300 3,387,019 827,839	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	0 13,988,933 nomic Region :No ■ Hs: x ost 1997 BUDGET 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 21,885 11,839,234 1,891,002 734,495 1,149,700 533,050 3,387,019 827,839 59,796 87,807 5,000	$\begin{array}{c c} & 0 \\ \hline 13,982,893 \\ \hline \\ \text{rth Central} \\ \hline \\ \textbf{R: } & \textbf{DS: } & \textbf{X} & \textbf{CP: } \\ \hline \\ \hline & \textbf{1997 AMENDED} \\ \hline & 3,384,058 \\ \hline & 146,400 \\ 200,565 \\ \hline & 9,470 \\ \hline & 1,031,278 \\ 599,958 \\ \hline & 4,902,017 \\ \hline & 529,104 \\ \hline & 42,000 \\ \hline & 1,031,278 \\ 599,958 \\ \hline & 4,902,017 \\ \hline & 529,104 \\ \hline & 42,000 \\ \hline & 100,000 \\ 872,499 \\ \hline & 1,817,349 \\ \hline & 0 \\ \hline & 0 \\ \hline & 27,750 \\ \hline & 11,845,099 \\ \hline & 1,891,002 \\ \hline & 734,495 \\ \hline & 1,149,700 \\ \hline & 505,300 \\ \hline & 3,387,019 \\ \hline & 827,839 \\ \hline & 59,796 \\ \hline & 87,807 \\ \hline & 5,000 \\ \end{array}$	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: WADENA Eco adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	0 13,988,933 nomic Region :No ■ Hs: x osu 1997 BUDGET 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 21,885 11,839,234 1,891,002 734,495 1,149,700 533,050 3,387,019 827,839 59,796 87,807 5,000 106,007	$\begin{array}{c c} & 0 \\ \hline 13,982,893 \\ \hline \\ \text{rth Central} \\ \hline \\ \textbf{R: } & \textbf{DS: } & \textbf{X} & \textbf{CP: } \\ \hline \\ \hline \textbf{1997 AMENDED} \\ \hline 3,384,058 \\ \hline 146,400 \\ 200,565 \\ 9,470 \\ \hline 1,031,278 \\ 599,958 \\ 4,902,017 \\ \hline 529,104 \\ 42,000 \\ 100,000 \\ 872,499 \\ 11,817,349 \\ \hline 0 \\ 0 \\ 27,750 \\ 11,845,099 \\ \hline 1,891,002 \\ 734,495 \\ 1,149,700 \\ 505,300 \\ 3,387,019 \\ 827,839 \\ 59,796 \\ 87,807 \\ 5,000 \\ 106,007 \\ \hline \end{array}$	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	0 13,988,933 nomic Region :No ■ Hs: x ost 1997 BUDGET 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 21,885 11,839,234 1,891,002 734,495 1,149,700 533,050 3,387,019 827,839 59,796 87,807 5,000 106,007 8,781,715	0 13,982,893 Th Central R: X DS: X CP: X 1997 AMENDED 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 27,750 11,845,099 1,891,002 734,495 1,149,700 505,300 3,387,019 827,839 59,796 87,807 5,000 106,007 8,753,965	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: WADENA Eco Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	0 13,988,933 nomic Region :No <u>1997 BUDGET</u> 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 21,885 11,839,234 1,891,002 734,495 1,149,700 533,050 3,387,019 827,839 59,796 87,807 5,000 106,007 8,781,715 60,000	$\begin{array}{c c} & 0 \\ \hline 13,982,893 \\ \hline \\ \text{rth Central} \\ \hline \\ \textbf{R: } & \textbf{DS: } & \textbf{CP: } \\ \hline \\ \hline \textbf{1997 AMENDED} \\ \hline 3,384,058 \\ \hline 146,400 \\ 200,565 \\ 9,470 \\ \hline 1,031,278 \\ 599,958 \\ 4,902,017 \\ \hline 529,104 \\ 42,000 \\ 100,000 \\ 872,499 \\ 11,817,349 \\ 0 \\ 0 \\ 27,750 \\ 11,845,099 \\ \hline 1,891,002 \\ 734,495 \\ 1,149,700 \\ 505,300 \\ 3,387,019 \\ 827,839 \\ 59,796 \\ 87,807 \\ 5,000 \\ 106,007 \\ 8,753,965 \\ 60,000 \\ \end{array}$	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Vame of County: WADENA Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	0 13,988,933 nomic Region :No X HS: X OSI 1997 BUDGET 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 21,885 11,839,234 1,891,002 734,495 1,149,700 533,050 3,387,019 827,839 59,796 87,807 5,000 106,007 8,781,715 60,000 26,457	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Eco Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	0 13,988,933 nomic Region :No <u>1997 BUDGET</u> 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 21,885 11,839,234 1,891,002 734,495 1,149,700 533,050 3,387,019 827,839 59,796 87,807 5,000 106,007 8,781,715 60,000	$\begin{array}{c c} & 0 \\ \hline 13,982,893 \\ \hline \\ \text{rth Central} \\ \hline \\ \textbf{R: } & \textbf{DS: } & \textbf{CP: } \\ \hline \\ \hline \textbf{1997 AMENDED} \\ \hline 3,384,058 \\ \hline 146,400 \\ 200,565 \\ 9,470 \\ \hline 1,031,278 \\ 599,958 \\ 4,902,017 \\ \hline 529,104 \\ 42,000 \\ 100,000 \\ 872,499 \\ 11,817,349 \\ 0 \\ 0 \\ 27,750 \\ 11,845,099 \\ \hline 1,891,002 \\ 734,495 \\ 1,149,700 \\ 505,300 \\ 3,387,019 \\ 827,839 \\ 59,796 \\ 87,807 \\ 5,000 \\ 106,007 \\ 8,753,965 \\ 60,000 \\ \end{array}$	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000 27,738
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expend	0 13,988,933 nomic Region :No <u>1997 BUDGET</u> 3,384,058 146,400 200,565 9,470 1,031,278 599,958 4,902,017 529,104 42,000 100,000 872,499 11,817,349 0 0 21,885 11,839,234 1,891,002 734,495 1,149,700 533,050 3,387,019 827,839 59,796 87,807 5,000 106,007 8,781,715 60,000 26,457 2,872,250 7,800 0	$\begin{array}{c c} 0\\ 13,982,893 \\ \hline \\ \textbf{rth Central} \\ \hline \textbf{x: } DS: \hline X CP: \hline \textbf{x} \\ \hline \textbf{1997 AMENDED} \\ 3,384,058 \\ 146,400 \\ 200,565 \\ 9,470 \\ 1,031,278 \\ 599,958 \\ 4,902,017 \\ 529,104 \\ 42,000 \\ 100,000 \\ 872,499 \\ 11,817,349 \\ 0 \\ 0 \\ 27,750 \\ 11,845,099 \\ 1,891,002 \\ 734,495 \\ 1,149,700 \\ 505,300 \\ 3,387,019 \\ 827,839 \\ 59,796 \\ 87,807 \\ 5,000 \\ 106,007 \\ 8,753,965 \\ 60,000 \\ 26,457 \\ 2,872,250 \\ 7,800 \\ 0 \\ \end{array}$	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000 27,738 2,127,971 18,500 0 0
Other Financing Sources: Transfer to Other Funds: Total Expenditures & Other Financing Uses: Name of County: WADENA Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Garants: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{c c} 0\\ \hline 13,988,933\\ \hline \\ \hline nomic Region : No\\ \hline \hline \\ 1997 BUDGET\\ \hline \\ 3,384,058\\ \hline \\ 146,400\\ 200,565\\ 9,470\\ \hline \\ 1,031,278\\ 599,958\\ 4,902,017\\ \hline \\ 529,104\\ 42,000\\ 100,000\\ 872,499\\ \hline \\ 11,817,349\\ 0\\ 0\\ 21,885\\ \hline \\ 11,839,234\\ \hline \\ 1,891,002\\ 734,495\\ \hline \\ 1,149,700\\ 533,050\\ 3,387,019\\ 827,839\\ 59,796\\ 87,807\\ 5,000\\ 106,007\\ 8,781,715\\ 60,000\\ 26,457\\ 2,872,250\\ 7,800\\ \hline \end{array}$	$\begin{array}{c c} & 0 \\ \hline 13,982,893 \\ \hline \\ rth Central \\ \hline \\ \textbf{x: X DS: X CP: X \\ 1997 AMENDED \\ \hline 3,384,058 \\ 146,400 \\ 200,565 \\ 9,470 \\ \hline 1,031,278 \\ 599,958 \\ 4,902,017 \\ \hline 529,104 \\ 42,000 \\ 100,000 \\ 872,499 \\ 11,817,349 \\ 0 \\ 0 \\ 27,750 \\ 11,845,099 \\ \hline 1,891,002 \\ 734,495 \\ \hline 1,149,700 \\ 505,300 \\ 3,387,019 \\ 827,839 \\ 59,796 \\ 87,807 \\ 5,000 \\ 106,007 \\ 8,753,965 \\ 60,000 \\ 26,457 \\ 2,872,250 \\ 7,800 \\ \end{array}$	0 13,533,546 1998 BUDGET 3,458,254 158,900 160,160 9,500 841,845 625,510 3,925,805 1,002,430 91,000 130,000 654,521 11,057,925 0 0 21,920 11,079,845 1,961,001 831,082 1,093,642 459,560 3,411,394 886,180 69,518 116,084 5,000 90,000 8,923,461 60,000 27,738 2,127,971 18,500

	conomic Region :So		7
	3: X HS: X OS 1997 BUDGET	R: X DS: X CP: 2 1997 AMENDED	1998 BUDGET
REVENUES Property Taxes:	5,135,572	5,135,572	5,191,049
All Other Taxes:	7,000	7,000	8,500
Special Assessments:	225,950	225,950	230,300
Licenses and Permits:	177,275	177,275	178,275
Federal Grants:	1,307,775	1,307,775	905,658
State General Purpose Aid:	1,356,226	1,356,226	1,408,226
State Categorical Aid:	3,883,188	3,883,188	4,558,377
Charges for Services:	484,500	484,500	503,700
Fines and Forfeits:	98,300	98,300	109,000
Interest on Investments: Miscellaneous Revenues:	200,300 182,175	200,300 182,175	356,750 234,675
Total Revenues:	13,058,261	13,058,261	13,684,510
Proceeds from Bond Sales:	0	0	
Other Financing Sources:	0	0	0 69,000
Transfers From Other Funds:	233,538	233,538	335,000
Total Revenues and Other Financing Sources:		13,291,799	14,088,510
CURRENT EXPENDITURES	,		
General Government:	2,157,131 1,370,994	2,157,131 1,370,994	2,371,229 1,442,320
Public Safety:	1,412,898	1,412,898	1,394,383
Streets and Highways (excluding construction): Sanitation:	374,174	374,174	400,624
Human Services:	3,511,793	3,511,793	3,588,903
Health:	551,630	551,630	522,656
Culture and Recreation:	328,482	328,482	346,386
Conservation of Natural Resources: Economic Development:	340,616	340,616	339,372
Miscellaneous Current Expenditures:	62,970 153.070	62,970 153,970	73,310 150,420
*	153,970		10,629,603
Total Current Expenditures:	10,264,658	10,264,658	510,000
Debt Service - Principal:	425,187 233,937	425,187 233,937	117,880
Interest and Fiscal Charges:	1,889,367	1,889,367	2,327,852
Streets and Highways Construction:	479,450	479,450	497,475
Capital Outlays: Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	13,292,599	13,292,599	0 14,082,810
Total Expenditures & Other Financing Uses: Jame of County: WASHINGTON Ec	13,292,599 conomic Region :Mo	13,292,599	14,082,810
Total Expenditures & Other Financing Uses: Name of County: WASHINGTON Ec Adopted Budgets for the following funds: GF: X R & H REVENUES K K K K	13,292,599 conomic Region :Mo	13,292,599 etro	14,082,810
Total Expenditures & Other Financing Uses: Iame of County: WASHINGTON Ec .dopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes:	13,292,599 conomic Region :Ma 3: X HS: X OS <u>1997 BUDGET</u> 41,233,100	13,292,599 etro R: X DS: X CP: 2 1997 AMENDED 41,233,100	14,082,810 1998 BUDGET 43,684,500
Total Expenditures & Other Financing Uses: Iame of County: WASHINGTON Ec Idopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: X X	13,292,599 conomic Region :Ma 3: X HS: X OS <u>1997 BUDGET</u> 41,233,100 1,868,700	13,292,599 etro R: X DS: X CP: 2 1997 AMENDED 41,233,100 1,868,700	14,082,810 1998 BUDGET 43,684,500 1,773,200
Total Expenditures & Other Financing Uses: Name of County: WASHINGTON Ec Adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments:	13,292,599 conomic Region :Ma 3: X HS: X OS <u>1997 BUDGET</u> 41,233,100 1,868,700 0	13,292,599 etro R: X DS: X CP: 2 1997 AMENDED 41,233,100 1,868,700 0	14,082,810 1998 BUDGET 43,684,500 1,773,200 0
Total Expenditures & Other Financing Uses: Vame of County: WASHINGTON Ecc Adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	13,292,599 conomic Region :Ma a: X HS: X OS <u>1997 BUDGET</u> 41,233,100 1,868,700 0 1,895,100	13,292,599 etro R: X DS: X CP: 2 1997 AMENDED 41,233,100 1,868,700 0 1,895,100	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300
Total Expenditures & Other Financing Uses: Iame of County: WASHINGTON Ec adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: Federal Grants: Federal Grants:	13,292,599 conomic Region :Ma 3: X HS: X OS <u>1997 BUDGET</u> 41,233,100 1,868,700 0 1,895,100 5,987,400	13,292,599 etro R: X DS: X CP: 2 1997 AMENDED 41,233,100 1,868,700 0 1,895,100 7,144,800	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700
Total Expenditures & Other Financing Uses: Vame of County: WASHINGTON Ec Adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: Ket H	13,292,599 conomic Region :Ma 3: X HS: X OS <u>1997 BUDGET</u> 41,233,100 1,868,700 0 1,895,100 5,987,400 7,274,400 1,274,400	13,292,599 etro R: X DS: X CP: 2 1997 AMENDED 41,233,100 1,868,700 0 1,895,100 7,144,800 7,274,400 7,274,400	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 1,500
Total Expenditures & Other Financing Uses: Jame of County: WASHINGTON Ec Jame of County: WASHINGTON Ec adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	13,292,599 conomic Region :Ma 3: X HS: X OS 1997 BUDGET 41,233,100 1,868,700 0 1,895,100 5,987,400 7,274,400 16,887,900	13,292,599etro R: X DS: X CP: 2 1997 AMENDED 41,233,100 1,868,700 0 1,895,100 7,144,800 7,274,400 20,259,300	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600
Total Expenditures & Other Financing Uses: Vame of County: WASHINGTON Ec adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	$\begin{array}{c} 13,292,599\\ \hline conomic Region :Ma\\ \hline a: \ \hline X & HS: \ \hline X & os\\ \hline 1997 BUDGET\\ \hline 41,233,100\\ 1,868,700\\ 0\\ 1,895,100\\ \hline 5,987,400\\ 7,274,400\\ 16,887,900\\ 9,587,800\\ \end{array}$	13,292,599 etro R: X DS: X CP: 2 1997 AMENDED 41,233,100 1,868,700 0 1,895,100 7,144,800 7,274,400 20,259,300 9,801,300	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000
Total Expenditures & Other Financing Uses: Name of County: WASHINGTON Ec Adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Charges for Services: Fines and Forfeits:	$\begin{array}{c c} & 13,292,599 \\ \hline conomic Region :Ma $	13,292,599etro R: X DS: X CP: 2 1997 AMENDED 41,233,100 1,868,700 0 1,895,100 7,144,800 7,274,400 20,259,300 9,801,300 983,200	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700
Total Expenditures & Other Financing Uses: Iame of County: WASHINGTON Ec Idopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Interest on Investments:	13,292,599 conomic Region :Ma a: X HS: X OS 1997 BUDGET 41,233,100 1,868,700 0 1,895,100 5,987,400 7,274,400 16,887,900 9,587,800 983,200 2,603,600	13,292,599 etro R: X DS: X CP: 2 1997 AMENDED 41,233,100 1,868,700 0 1,895,100 7,144,800 7,274,400 20,259,300 9,801,300 983,200 2,603,600	14,082,810 (1998 BUDGET) 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600
Total Expenditures & Other Financing Uses: Vame of County: WASHINGTON Ec Adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	$\begin{array}{c c} & 13,292,599 \\ \hline conomic Region :Ma $	$\begin{array}{r cccccccccccccccccccccccccccccccccccc$	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700
Total Expenditures & Other Financing Uses: Iame of County: WASHINGTON Ec Idopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues:	$\begin{array}{c} 13,292,599\\ \hline \text{conomic Region :Me}\\ \hline \text{conomic Region :Me}\\ \hline \text{conomic Region :Me}\\ \hline \text{conomic Region :Me}\\ \hline 1997 BUDGET\\ \hline 41,233,100\\ 1,868,700\\ 0\\ 1,895,100\\ 5,987,400\\ 7,274,400\\ 16,887,900\\ 9,587,800\\ 983,200\\ 2,603,600\\ 6,549,400\\ 94,870,600\\ \hline \end{array}$	$\begin{array}{r cccccccccccccccccccccccccccccccccccc$	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900
Total Expenditures & Other Financing Uses: Vame of County: WASHINGTON Ec adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	$\begin{array}{c} 13,292,599\\ \hline \begin{tabular}{lllllllllllllllllllllllllllllllllll$	$\begin{array}{c c} 13,292,599 \\ \hline \\ \text{etro} \\ \text{R: } X & \text{DS: } X & \text{CP: } [2] \\ \hline \\ \hline 1997 \text{ AMENDED} \\ 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ 7,144,800 \\ 7,274,400 \\ 20,259,300 \\ 9,801,300 \\ 9,801,300 \\ 9,801,300 \\ 9,83,200 \\ 2,603,600 \\ 6,565,900 \\ 99,629,400 \\ 0 \end{array}$	14,082,810 (1998 BUDGET) 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0
Total Expenditures & Other Financing Uses: Vame of County: WASHINGTON Ecc Adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Proceeds from Bond Sales: Proceeds from Pond Sales:	13,292,599 conomic Region :Ma a: X HS: X OS 1997 BUDGET 41,233,100 1,868,700 0 1,895,100 5,987,400 7,274,400 16,887,900 9,587,800 9,587,800 9,587,800 9,587,800 9,587,800 9,587,800 9,587,800 0 5,50,900	$\begin{array}{c c} 13,292,599 \\ \hline \\ \text{etro} \\ \textbf{R: } X & DS: X & CP: [2] \\ \hline \\ \hline 1997 \ AMENDED \\ \hline \\ 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ \hline \\ 7,144,800 \\ 7,274,400 \\ 20,259,300 \\ 9,801,300 \\ 983,200 \\ 2,603,600 \\ 6,565,900 \\ 99,629,400 \\ 0 \\ 632,400 \\ \end{array}$	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600
Total Expenditures & Other Financing Uses: Jame of County: WASHINGTON Ec Adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Interest on Investments:	$\begin{array}{c c} 13,292,599\\ \hline conomic Region :Ma\\ \hline 1,897 BUDGET\\ \hline 41,233,100\\ 1,868,700\\ 0\\ 1,895,100\\ \hline 5,987,400\\ 7,274,400\\ 16,887,900\\ 9,587,800\\ 9,587,900\\ 2,393,900\\ \hline \end{array}$	$\begin{array}{c c} 13,292,599 \\ \hline \\ \text{etro} \\ \text{R: } X & \text{DS: } X & \text{CP: } [2] \\ \hline \\ \hline 1997 \text{ AMENDED} \\ 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ 7,144,800 \\ 7,274,400 \\ 20,259,300 \\ 9,801,300 \\ 9,801,300 \\ 9,801,300 \\ 9,83,200 \\ 2,603,600 \\ 6,565,900 \\ 99,629,400 \\ 0 \end{array}$	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000
Total Expenditures & Other Financing Uses: Vame of County: WASHINGTON Ec Adopted Budgets for the following funds: GF: X R & I REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES Model other Financing Sources:	$\begin{array}{c c} 13,292,599 \\ \hline conomic Region :Ma \\ \hline 1997 BUDGET \\ \hline 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ 5,987,400 \\ 7,274,400 \\ 16,887,900 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,900 \\ 2,393,900 \\ 9,7,815,400 \\ \hline \end{array}$	$\begin{array}{c c} 13,292,599 \\ \hline \\ \text{etro} \\ \text{R: } \hline \text{DS: } \hline \text{X} & \text{CP: } \hline 2 \\ \hline \\ 1997 \ \textbf{AMENDED} \\ \hline \\ 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ 7,144,800 \\ 7,274,400 \\ 20,259,300 \\ 9,801,300 \\ 9,801,300 \\ 9,83,200 \\ 2,603,600 \\ 6,565,900 \\ 99,629,400 \\ 0 \\ 632,400 \\ 3,590,900 \\ 103,852,700 \\ \end{array}$	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500
Total Expenditures & Other Financing Uses: Vame of County: WASHINGTON Ec adopted Budgets for the following funds: GF: X R & I REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government:	$\begin{array}{c c} 13,292,599 \\ \hline \begin{tabular}{ c c c c } \hline & & & & & & & & \\ \hline \hline & & & & & & & &$	$\begin{array}{c c} & 13,292,599 \\ \hline \\ \text{etro} \\ \textbf{R: } X & DS: X & CP: \begin{bmatrix} 2 \\ \hline 1997 \ \textbf{AMENDED} \\ & 41,233,100 \\ & 1,865,700 \\ & 0 \\ & 1,895,100 \\ & 7,144,800 \\ & 7,274,400 \\ & 20,259,300 \\ & 9,801,300 \\ & 9$	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500 22,312,600
Total Expenditures & Other Financing Uses: Iame of County: WASHINGTON Ecc Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety:	$\begin{array}{c c} 13,292,599 \\ \hline conomic Region :Ma \\ \hline 1997 BUDGET \\ \hline 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ \hline 5,987,400 \\ 7,274,400 \\ 16,887,900 \\ 9,587,800 \\$	$\begin{array}{c c} 13,292,599 \\ \hline \\ \text{etro} \\ \hline \\ \textbf{R:} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & [2] \\ \hline \\ \hline & 1997 \ \textbf{AMENDED} \\ \hline \\ 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ \hline \\ 7,144,800 \\ 7,274,400 \\ 20,259,300 \\ 9,801,300 \\ 9,801,300 \\ 9,801,300 \\ 9,801,300 \\ 9,801,300 \\ 2,603,600 \\ 6,565,900 \\ 99,629,400 \\ 0 \\ 632,400 \\ 3,590,900 \\ 103,852,700 \\ 21,771,000 \\ 19,217,300 \\ \end{array}$	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500 22,312,600 19,894,700
Total Expenditures & Other Financing Uses: Jame of County: WASHINGTON Ecc Adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety; Streets and Highways (excluding construction): Streets and Highways (excluding construction):	$\begin{array}{c} 13,292,599\\ \hline conomic Region :Ma\\ \hline conomic Region :Ma\\ \hline conomic Region :Ma\\ \hline 1997 BUDGET\\ \hline 41,233,100\\ 1,868,700\\ 0\\ 1,895,100\\ 5,987,400\\ 7,274,400\\ 16,887,900\\ 9,587,800\\ 9,587,800\\ 9,587,800\\ 9,587,800\\ 9,587,800\\ 9,587,800\\ 9,587,900\\ 2,603,600\\ 6,549,400\\ 9,587,900\\ 2,603,600\\ 6,549,400\\ 9,587,900\\ 9,7,815,400\\ 21,266,900\\ 18,529,500\\ 5,193,100\\ \hline \end{array}$	$\begin{array}{c c} 13,292,599 \\ \hline \\ etro \\ \hline \\ R: \ \hline X \ DS: \ \hline X \ CP: \ \hline 2 \\ \hline \\ 1997 \ AMENDED \\ \hline \\ 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ \hline \\ 7,144,800 \\ 7,274,400 \\ 20,259,300 \\ 9,801,300 \\ 9,801,300 \\ 9,83,200 \\ 2,603,600 \\ 6,565,900 \\ 99,629,400 \\ 0 \\ 632,400 \\ 3,590,900 \\ 103,852,700 \\ 21,771,000 \\ 19,217,300 \\ 5,868,500 \\ \end{array}$	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500 22,312,600 19,894,700 5,827,700
Total Expenditures & Other Financing Uses: Iame of County: WASHINGTON Ecc Adopted Budgets for the following funds: GF: X R & B REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety:	$\begin{array}{c c} 13,292,599 \\ \hline conomic Region :Ma \\ \hline 1997 BUDGET \\ \hline 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ \hline 5,987,400 \\ 7,274,400 \\ 16,887,900 \\ 9,587,800 \\$	$\begin{array}{c c} 13,292,599 \\ \hline \\ \text{etro} \\ \hline \\ \textbf{R:} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & [2] \\ \hline \\ \hline & 1997 \ \textbf{AMENDED} \\ \hline \\ 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ \hline \\ 7,144,800 \\ 7,274,400 \\ 20,259,300 \\ 9,801,300 \\ 9,801,300 \\ 9,801,300 \\ 9,801,300 \\ 9,801,300 \\ 2,603,600 \\ 6,565,900 \\ 99,629,400 \\ 0 \\ 632,400 \\ 3,590,900 \\ 103,852,700 \\ 21,771,000 \\ 19,217,300 \\ \end{array}$	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500 22,312,600 19,894,700
Total Expenditures & Other Financing Uses: Iame of County: WASHINGTON Ecc dopted Budgets for the following funds: GF: X R & I REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	$\begin{array}{c c} 13,292,599 \\ \hline conomic Region :Ma \\ \hline conomic Region :Ma \\ \hline conomic Region :Ma \\ \hline 1997 BUDGET \\ \hline 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ \hline 5,987,400 \\ 7,274,400 \\ 16,887,900 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,7,815,400 \\ \hline 0 \\ 5,193,100 \\ 6,055,700 \\ \hline \end{array}$	$\begin{array}{c c} 13,292,599\\ \hline \text{etro}\\ \hline \text{R:} & \text{Ds:} & \text{CP:} & \hline 2\\ \hline 1997 \text{ AMENDED}\\ \hline 41,233,100\\ 1,868,700\\ 0\\ 1,895,100\\ 7,144,800\\ 7,274,400\\ 20,259,300\\ 9,801,300\\ 9,801,300\\ 9,83,200\\ 2,603,600\\ 6,565,900\\ 99,629,400\\ 0\\ 632,400\\ 3,590,900\\ 103,852,700\\ 21,771,000\\ 19,217,300\\ 5,868,500\\ 6,391,800\\ \end{array}$	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500 22,312,600 19,894,700 5,827,700 6,503,100 25,139,000 2,788,100
Total Expenditures & Other Financing Uses: Iame of County: WASHINGTON Ecc Iame of County: WASHINGTON Ecc adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	$\begin{array}{c c} 13,292,599 \\ \hline conomic Region :Ma \\ \hline conomic Region :Ma \\ \hline 1997 BUDGET \\ \hline 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ 5,987,400 \\ 7,274,400 \\ 16,887,900 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,900 \\ 2,393,000 \\ 2,393,900 \\ 9,7,815,400 \\ 21,266,900 \\ 18,529,500 \\ 5,193,100 \\ 6,055,700 \\ 25,379,400 \\ 2,518,500 \\ 4,446,800 \\ \hline \end{array}$	$\begin{array}{c c} & 13,292,599 \\ \hline \\ \text{etro} \\ \hline \textbf{R:} & \textbf{X} & \textbf{DS:} & \textbf{X} & \textbf{CP:} & [2] \\ \hline & 1997 \ \textbf{AMENDED} \\ \hline & 41,233,100 \\ & 1,868,700 \\ & 0 \\ & 1,895,100 \\ \hline & 7,144,800 \\ & 7,274,400 \\ & 20,259,300 \\ \hline & 9,801,300 \\ & 983,200 \\ & 2,603,600 \\ & 6,565,900 \\ & 99,629,400 \\ & 0 \\ & 632,400 \\ & 3,590,900 \\ \hline & 103,852,700 \\ \hline & 21,771,000 \\ & 19,217,300 \\ & 5,868,500 \\ & 6,391,800 \\ & 26,361,000 \\ & 2,616,400 \\ & 4,489,500 \\ \end{array}$	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500 22,312,600 19,894,700 5,827,700 6,503,100 25,139,000 2,788,100 4,796,000
Total Expenditures & Other Financing Uses: Iame of County: WASHINGTON Ecc adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{c c} 13,292,599 \\ \hline conomic Region :Ma \\ \hline conomic Region :Ma \\ \hline 1997 BUDGET \\ \hline 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ 5,987,400 \\ 7,274,400 \\ 16,887,900 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,900 \\ 2,393,000 \\ 2,393,900 \\ 9,7,815,400 \\ 2,393,900 \\ 9,7,815,400 \\ 2,393,900 \\ 9,7,815,400 \\ 2,393,900 \\ 9,7,815,400 \\ 2,518,500 \\ 4,446,800 \\ 682,000 \\ \hline \end{array}$	$\begin{array}{c c} 13,292,599 \\ \hline \\ etro \\ \hline \\ R: \ \hline X \ DS: \ \hline X \ CP: \ \hline 2 \\ \hline \begin{array}{c} 1997 \ AMENDED \\ \hline \\ 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ \hline \\ 7,144,800 \\ 7,274,400 \\ 20,259,300 \\ 9,801,300 \\ 9,801,300 \\ 9,83,200 \\ 2,603,600 \\ 6,565,900 \\ 99,629,400 \\ \hline \\ 0 \\ 632,400 \\ 3,590,900 \\ 103,852,700 \\ \hline \\ 21,771,000 \\ 19,217,300 \\ 5,868,500 \\ 6,391,800 \\ 26,361,000 \\ 2,616,400 \\ 4,489,500 \\ 710,900 \\ \end{array}$	14,082,810 I998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500 22,312,600 19,894,700 5,827,700 6,503,100 25,139,000 2,788,100 4,796,000 720,700
Total Expenditures & Other Financing Uses: Iame of County: WASHINGTON Ec adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{c c} 13,292,599 \\ \hline conomic Region :Ma \\ \hline conomic Region :Ma \\ \hline conomic Region :Ma \\ \hline 1997 BUDGET \\ \hline 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ \hline 5,987,400 \\ 7,274,400 \\ 16,887,900 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,900 \\ 2,603,600 \\ 6,549,400 \\ 9,587,900 \\ 2,603,600 \\ 6,549,400 \\ 9,587,900 \\ 2,503,600 \\ 6,559,900 \\ 2,393,900 \\ 97,815,400 \\ 21,266,900 \\ 18,529,500 \\ 5,193,100 \\ 6,055,700 \\ 25,379,400 \\ 2,518,500 \\ 4,446,800 \\ 682,000 \\ 881,000 \\ \hline \end{array}$	$\begin{array}{c c} 13,292,599 \\ \hline \\ etro \\ \hline \\ R: \ \hline X \ DS: \ \hline X \ CP: \ \hline 2 \\ \hline \begin{array}{c} 1997 \ AMENDED \\ \hline \\ 41,233,100 \\ 1,865,700 \\ 0 \\ 1,895,100 \\ \hline \\ 7,144,800 \\ 7,274,400 \\ 20,259,300 \\ 9,801,300 \\ 9,801,300 \\ 9,83,200 \\ 2,603,600 \\ 6,565,900 \\ 99,629,400 \\ \hline \\ 0 \\ 632,400 \\ 3,590,900 \\ 103,852,700 \\ \hline \\ 21,771,000 \\ 19,217,300 \\ 5,868,500 \\ 6,391,800 \\ 26,361,000 \\ 2,616,400 \\ 4,489,500 \\ 710,900 \\ 956,400 \\ \end{array}$	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500 22,312,600 19,894,700 5,827,700 6,503,100 25,139,000 2,788,100 4,796,000 720,700 1,170,500
Total Expenditures & Other Financing Uses: Iame of County: WASHINGTON Ecc adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: Current Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	$\begin{array}{c c} 13,292,599 \\ \hline conomic Region :Ma \\ \hline conomic Region :Ma \\ \hline conomic Region :Ma \\ \hline 1997 BUDGET \\ \hline 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ \hline 5,987,400 \\ 7,274,400 \\ 16,887,900 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,900 \\ 2,603,600 \\ 6,549,400 \\ 9,587,900 \\ 2,603,600 \\ 6,549,400 \\ 9,587,900 \\ 2,603,600 \\ 6,549,400 \\ 9,550,900 \\ 2,393,900 \\ 9,7,815,400 \\ 21,266,900 \\ 18,529,500 \\ 5,193,100 \\ 6,055,700 \\ 25,379,400 \\ 2,518,500 \\ 4,446,800 \\ 682,000 \\ 881,000 \\ 0 \\ \end{array}$	$\begin{array}{c c} 13,292,599 \\ \hline \\ etro \\ \hline \\ R: \ \hline X \ DS: \ \hline X \ CP: \ \hline 2 \\ \hline \\ 1997 \ AMENDED \\ \hline \\ 41,233,100 \\ 1,865,700 \\ 0 \\ 1,895,100 \\ \hline \\ 7,144,800 \\ 7,274,400 \\ 20,259,300 \\ 9,801,300 \\ 9,801,300 \\ 9,83,200 \\ 2,603,600 \\ 6,565,900 \\ 99,629,400 \\ 0 \\ 632,400 \\ 3,590,900 \\ 103,852,700 \\ 21,771,000 \\ 19,217,300 \\ 5,868,500 \\ 6,391,800 \\ 26,361,000 \\ 2,616,400 \\ 4,489,500 \\ 710,900 \\ 956,400 \\ 0 \\ \end{array}$	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500 22,312,600 19,894,700 5,827,700 6,503,100 25,139,000 2,788,100 4,796,000 720,700 1,170,500 0
Total Expenditures & Other Financing Uses: Iame of County: WASHINGTON Ec adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	$\begin{array}{c c} 13,292,599 \\ \hline conomic Region :Ma \\ \hline conomic Region :Ma \\ \hline conomic Region :Ma \\ \hline 1997 BUDGET \\ \hline 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ \hline 5,987,400 \\ 7,274,400 \\ 16,887,900 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,900 \\ 2,603,600 \\ 6,549,400 \\ 94,870,600 \\ 0 \\ 550,900 \\ 2,393,900 \\ 97,815,400 \\ 21,266,900 \\ 18,529,500 \\ 5,193,100 \\ 6,055,700 \\ 25,379,400 \\ 2,518,500 \\ 4,446,800 \\ 682,000 \\ 881,000 \\ 0 \\ 84,952,900 \\ \hline \end{array}$	$\begin{array}{c c} 13,292,599 \\ \hline \\ etro \\ \hline \\ R: \ \hline X \ DS: \ \hline X \ CP: \ \hline 2 \\ \hline \begin{array}{c} 1997 \ AMENDED \\ \hline \\ 41,233,100 \\ 1,865,700 \\ 0 \\ 1,895,100 \\ \hline \\ 7,144,800 \\ 7,274,400 \\ 20,259,300 \\ 9,801,300 \\ 9,801,300 \\ 9,83,200 \\ 2,603,600 \\ 6,565,900 \\ 99,629,400 \\ 0 \\ 632,400 \\ 3,590,900 \\ 103,852,700 \\ 21,771,000 \\ 19,217,300 \\ 5,868,500 \\ 6,391,800 \\ 26,361,000 \\ 2,616,400 \\ 4,489,500 \\ 710,900 \\ 956,400 \\ 0 \\ 88,382,800 \\ \end{array}$	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500 22,312,600 19,894,700 5,827,700 6,503,100 25,139,000 2,788,100 4,796,000 720,700 1,170,500 0 89,152,400
Total Expenditures & Other Financing Uses: Iame of County: WASHINGTON Ec Adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: States and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures:	$\begin{array}{c} 13,292,599\\ \hline conomic Region :Ma\\ \hline conomic Region :Ma\\ \hline conomic Region :Ma\\ \hline 1997 BUDGET \\ 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ 5,987,400 \\ 7,274,400 \\ 16,887,900 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,900 \\ 2,603,600 \\ 6,549,400 \\ 94,870,600 \\ 0 \\ 550,900 \\ 2,393,900 \\ 97,815,400 \\ 21,266,900 \\ 18,529,500 \\ 5,193,100 \\ 6,055,700 \\ 25,379,400 \\ 2,518,500 \\ 4,446,800 \\ 682,000 \\ 881,000 \\ 0 \\ 84,952,900 \\ 4,525,000 \\ \end{array}$	$\begin{array}{c c} 13,292,599 \\ \hline \\ \text{etro} \\ \hline \\ \textbf{R:} \ \ \ \ \ \ \ \ \ \ \ \ \ $	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500 22,312,600 19,894,700 5,827,700 6,503,100 25,139,000 2,788,100 4,796,000 720,700 1,170,500 0 89,152,400 4,407,100
Total Expenditures & Other Financing Uses: Iame of County: WASHINGTON Ec Adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal:	$\begin{array}{c c} 13,292,599 \\ \hline conomic Region :Ma \\ \hline conomic Region :Ma \\ \hline conomic Region :Ma \\ \hline 1997 BUDGET \\ \hline 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ \hline 5,987,400 \\ 7,274,400 \\ 16,887,900 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,900 \\ 2,603,600 \\ 6,549,400 \\ 94,870,600 \\ 0 \\ 550,900 \\ 2,393,900 \\ 97,815,400 \\ 21,266,900 \\ 18,529,500 \\ 5,193,100 \\ 6,055,700 \\ 25,379,400 \\ 2,518,500 \\ 4,446,800 \\ 682,000 \\ 881,000 \\ 0 \\ 84,952,900 \\ 4,525,000 \\ 3,256,200 \\ \hline \end{array}$	$\begin{array}{c c} 13,292,599 \\ \hline \\ \text{etro} \\ \hline \\ \textbf{R:} \ \ \ \ \ \ \ \ \ \ \ \ \ $	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500 22,312,600 19,894,700 5,827,700 6,503,100 25,139,000 2,788,100 4,796,000 720,700 1,170,500 0 89,152,400 4,407,100 3,092,000
Total Expenditures & Other Financing Uses: Vame of County: WASHINGTON Ec Adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	$\begin{array}{c c} 13,292,599 \\ \hline conomic Region :Ma \\ \hline conomic Region :Ma \\ \hline 1997 BUDGET \\ \hline 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ \hline 5,987,400 \\ 7,274,400 \\ 16,887,900 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,900 \\ 2,603,600 \\ 6,549,400 \\ 94,870,600 \\ 0 \\ 550,900 \\ 2,393,900 \\ 97,815,400 \\ 21,266,900 \\ 18,529,500 \\ 5,193,100 \\ 6,055,700 \\ 25,379,400 \\ 2,518,500 \\ 4,446,800 \\ 682,000 \\ 881,000 \\ 0 \\ 84,952,900 \\ 4,525,000 \\ 3,256,200 \\ 3,502,900 \\ \end{array}$	$\begin{array}{c c} 13,292,599 \\ \hline \\ \text{etro} \\ \hline \\ \textbf{R:} \ \ \ \ \ \ \ \ \ \ \ \ \ $	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500 22,312,600 19,894,700 5,827,700 6,503,100 25,139,000 2,788,100 4,796,000 720,700 1,170,500 0 89,152,400 4,407,100 3,092,000 7,475,000
Total Expenditures & Other Financing Uses: Vame of County: WASHINGTON Ec Adopted Budgets for the following funds: GF: X R & I REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	$\begin{array}{c c} 13,292,599 \\ \hline conomic Region :Ma \\ \hline conomic Region :Ma \\ \hline 1997 BUDGET \\ \hline 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ 5,987,400 \\ 7,274,400 \\ 16,887,900 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 0 \\ 5,987,400 \\ 2,603,600 \\ 6,549,400 \\ 94,870,600 \\ 0 \\ 550,900 \\ 2,393,900 \\ 97,815,400 \\ 21,266,900 \\ 18,529,500 \\ 5,193,100 \\ 6,055,700 \\ 25,379,400 \\ 2,518,500 \\ 4,446,800 \\ 682,000 \\ 881,000 \\ 0 \\ 84,952,900 \\ 4,525,000 \\ 3,256,200 \\ 3,502,900 \\ 4,817,900 \\ \hline \end{array}$	$\begin{array}{c c} 13,292,599 \\ \hline \\ \text{etro} \\ \hline \\ \textbf{R:} \ \ \ \ \ \ \ \ \ \ \ \ \ $	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500 22,312,600 19,894,700 5,827,700 6,503,100 25,139,000 2,788,100 4,796,000 720,700 1,170,500 0 89,152,400 4,407,100 3,092,000
Total Expenditures & Other Financing Uses: Vame of County: WASHINGTON Ec Adopted Budgets for the following funds: GF: X R & H REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	$\begin{array}{c c} 13,292,599 \\ \hline conomic Region :Ma \\ \hline conomic Region :Ma \\ \hline 1997 BUDGET \\ \hline 41,233,100 \\ 1,868,700 \\ 0 \\ 1,895,100 \\ \hline 5,987,400 \\ 7,274,400 \\ 16,887,900 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,800 \\ 9,587,900 \\ 2,603,600 \\ 6,549,400 \\ 94,870,600 \\ 0 \\ 550,900 \\ 2,393,900 \\ 97,815,400 \\ 21,266,900 \\ 18,529,500 \\ 5,193,100 \\ 6,055,700 \\ 25,379,400 \\ 2,518,500 \\ 4,446,800 \\ 682,000 \\ 881,000 \\ 0 \\ 84,952,900 \\ 4,525,000 \\ 3,256,200 \\ 3,502,900 \\ \end{array}$	$\begin{array}{c c} 13,292,599 \\ \hline \\ \text{etro} \\ \hline \\ \textbf{R:} \ \ \ \ \ \ \ \ \ \ \ \ \ $	14,082,810 1998 BUDGET 43,684,500 1,773,200 0 1,971,300 8,691,700 7,572,600 18,220,600 10,554,000 975,700 2,932,600 6,609,700 102,985,900 0 580,600 1,848,000 105,414,500 22,312,600 19,894,700 5,827,700 6,503,100 25,139,000 2,788,100 4,796,000 720,700 1,170,500 0 89,152,400 4,407,100 3,092,000 7,475,000 4,030,700

	B: X HS: X OSE		-
<u>REVENUES</u>	<u>1997 BUDGET</u> 3,616,546	1997 AMENDED 3,616,546	<u>1998 BUDGET</u> 3,838,218
Property Taxes: All Other Taxes:	3,000	3,000	3,000
Special Assessments:	0	0	0
Licenses and Permits:	2,000	2,000	8,500
Federal Grants:	979,738	979,738	1,011,893
State General Purpose Aid:	944,917	944,917	940,754
State Categorical Aid:	3,470,003	3,470,003	3,353,708
Charges for Services:	500,326	500,326	532,618
Fines and Forfeits:	82,000	82,000	86,700
Interest on Investments:	173,000	173,000	173,200
Miscellaneous Revenues:	444,254	444,254	506,894
Total Revenues:	10,215,784	10,215,784	10,455,485
Proceeds from Bond Sales: Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
	0	0	0
Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u>	10,215,784	10,215,784	10,455,485
General Government:	1,291,964	1,291,964	1,383,308
Public Safety:	1,069,496	1,069,496	1,225,705
Streets and Highways (excluding construction):	827,715	827,715	816,761
Sanitation:	184,962	184,962 3,592,424	187,280 3,379,909
Human Services: Health:	3,592,424 254,383	254,383	318,420
Culture and Recreation:	410,641	410,641	430,305
Conservation of Natural Resources:	240,585	240,585	293,624
Economic Development:	93,243	93,243	81,800
Miscellaneous Current Expenditures:	250,706	250,706	349,551
Total Current Expenditures:	8,216,119	8,216,119	8,466,663
Debt Service - Principal:	0	0	0
Interest and Fiscal Charges:	0	0	0
Streets and Highways Construction:	1,770,155	1,770,155	1,884,376
Capital Outlays:	1,338,480	1,338,480	573,105 0
Other Financing Sources:	0 0	0 0	0
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	11,324,754		10,924,144
		11,324,754	10,924,144
•	onomic Region :We		-
•	-	$E = \frac{1}{2} DS =$]
Adopted Budgets for the following funds: GF: \overline{X} R & E	8: X HS: X OSR 1997 BUDGET	R: X DS: X CP: 1997 AMENDED] 1998 BUDGET
dopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes:	8: X HS: X OSR <u>1997 BUDGET</u> 0	R: X DS: X CP: 1997 AMENDED 0	2,666,368
Adopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes:	B: X HS: X OSF <u>1997 BUDGET</u> 0 0	R: X DS: X CP: 1997 AMENDED 0 0	2,666,368 10,000
dopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments:	B: X HS: X OSF <u>1997 BUDGET</u> 0 0 0 0	8: X DS: X CP: 1997 AMENDED 0 0 0 0	2,666,368 10,000 26,800
Adopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	8: X HS: X OSF <u>1997 BUDGET</u> 0 0 0 0 0 0 0	R: X DS: X CP: 1997 AMENDED 0 0 0 0 0 0 0 0	2,666,368 10,000 26,800 1,400
dopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	8: X HS: X OSR 1997 BUDGET 0 0 0 0 0 0 0 0 0	8: X DS: X CP: 1997 AMENDED 0 0 0 0 0 0 0 0 0 0	2,666,368 10,000 26,800 1,400 753,570
Adopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	8: X HS: X OSR 1997 BUDGET 0 0 0 0 0 0 0 0 0 0	8: X DS: X CP: 1997 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0	2,666,368 10,000 26,800 1,400 753,570 837,828
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	8: X HS: X OSR 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	8: X DS: X CP: 1997 AMENDED 0 0 0 0 0 0 0 0 0	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089
Adopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	8: X HS: X OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450
Adopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	8: X HS: X OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	8: X DS: X CP: 1997 AMENDED 0 0 0 0 0 0 0 0 0	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000
Adopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	8: X HS: X OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{r} 2,666,368 \\ 10,000 \\ 26,800 \\ 1,400 \\ 753,570 \\ 837,828 \\ 3,045,089 \\ 416,450 \\ 15,000 \\ 250,000 \end{array}$
Adopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues:	8: X HS: X OSR 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\end{array}$
Adopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	8: X HS: X OSR 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\end{array}$
dopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues:	8: X HS: X OSR 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	8: X HS: X OSR 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\end{array}$
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	8: X HS: X OSR 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0	2,666,368 10,000 26,800 1,400 753,570 837,828 3,045,089 416,450 15,000 250,000 374,266 8,396,771 0 0 0 127,747
Adopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u>	8: X HS: X OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	x DS: X CP: 1997 AMENDED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	8: X HS: X OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	8: X HS: X OSR 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ \end{array}$
dopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction):	8: X HS: X OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety:	8: X HS: X OSR 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ \end{array}$
dopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	8: X HS: X OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\end{array}$
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	8: X HS: X OSR 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\\ 2,197,491\\ 590,969\\ 46,133\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	8: X HS: X OSR 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\\ 2,197,491\\ 590,969\\ 46,133\\ 151,815\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	8: X HS: X OSR 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\\ 2,197,491\\ 590,969\\ 46,133\\ 151,815\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	8: X HS: X OSR 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 <td>$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\\ 2,197,491\\ 590,969\\ 46,133\\ 151,815\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$</td>	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\\ 2,197,491\\ 590,969\\ 46,133\\ 151,815\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development:	8: X HS: X OSE 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 <td>$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\\ 2,197,491\\ 590,969\\ 46,133\\ 151,815\\ 0\\ 0\\ 7,356,718\\ \end{array}$</td>	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\\ 2,197,491\\ 590,969\\ 46,133\\ 151,815\\ 0\\ 0\\ 7,356,718\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & E REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	8: X HS: X OSE 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	x DS: X CP: 1997 AMENDED 0 0 0 </td <td>$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\\ 2,197,491\\ 590,969\\ 46,133\\ 151,815\\ 0\\ 0\\ 7,356,718\\ 75,000\\ \end{array}$</td>	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\\ 2,197,491\\ 590,969\\ 46,133\\ 151,815\\ 0\\ 0\\ 7,356,718\\ 75,000\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	8: X HS: X OSE 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0	x DS: X CP: 1997 AMENDED 0 0 0 </td <td>$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\\ 2,197,491\\ 590,969\\ 46,133\\ 151,815\\ 0\\ 0\\ 7,356,718\\ 75,000\\ 12,800\\ \end{array}$</td>	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\\ 2,197,491\\ 590,969\\ 46,133\\ 151,815\\ 0\\ 0\\ 7,356,718\\ 75,000\\ 12,800\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	X HS: X OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\\ 2,197,491\\ 590,969\\ 46,133\\ 151,815\\ 0\\ 0\\ 7,356,718\\ 75,000\\ 12,800\\ 1,080,000\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	X HS: X OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 <td>$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\\ 2,197,491\\ 590,969\\ 46,133\\ 151,815\\ 0\\ 0\\ 0\\ 7,356,718\\ 75,000\\ 12,800\\ \end{array}$</td>	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\\ 2,197,491\\ 590,969\\ 46,133\\ 151,815\\ 0\\ 0\\ 0\\ 7,356,718\\ 75,000\\ 12,800\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & E <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction:	X HS: X OSF 1997 BUDGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	X DS: X CP: 1997 AMENDED 0 0 0	$\begin{array}{c} 2,666,368\\ 10,000\\ 26,800\\ 1,400\\ 753,570\\ 837,828\\ 3,045,089\\ 416,450\\ 15,000\\ 250,000\\ 374,266\\ 8,396,771\\ 0\\ 0\\ 127,747\\ 8,524,518\\ 1,340,780\\ 611,634\\ 2,145,400\\ 272,496\\ 2,197,491\\ 590,969\\ 46,133\\ 151,815\\ 0\\ 7,356,718\\ 75,000\\ 12,800\\ 1,080,000\\ 0\\ \end{array}$

Adopted Budgets for the following funds: GF: X R & B:		R: X DS: X CP: \square	-
REVENUES	1997 BUDGET 8,679,560	1997 AMENDED 8,679,560	1998 BUDGET 9,116,315
Property Taxes: All Other Taxes:	131,000	131,000	116,000
Special Assessments:	522,222	522,222	507,000
Licenses and Permits:	100,857	100,857	101,734
Federal Grants:	3,023,047	3,023,047	2,816,917
State General Purpose Aid:	1,868,733	1,868,733	1,880,654
State Categorical Aid:	6,184,475	6,184,475	7,809,200
Charges for Services:	3,225,269	3,225,269	2,603,787
Fines and Forfeits:	183,750	183,750	187,750
Interest on Investments:	400,000	400,000	553,246
Miscellaneous Revenues:	1,629,419	1,629,419	859,440
Total Revenues:	25,948,332	25,948,332	26,552,043
Proceeds from Bond Sales: Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0 0	0
Total Revenues and Other Financing Sources:	0		0
<u>CURRENT EXPENDITURES</u>	25,948,332	25,948,332	26,552,043
General Government:	4,232,777	4,232,777	6,316,149
Public Safety:	2,902,994	2,902,994	3,073,766
Streets and Highways (excluding construction):	2,030,585	2,030,585	2,081,993 908,124
Sanitation: Human Services:	792,824 8,633,325	792,824 8,633,325	8,535,613
Human Services: Health:	8,055,525 1,933,014	1,933,014	2,077,752
Culture and Recreation:	317,572	317,572	329,548
Conservation of Natural Resources:	244,057	244,057	254,504
Economic Development:	1,550	1,550	1,600
Miscellaneous Current Expenditures:	348,445	348,445	396,507
Total Current Expenditures:	21,437,143	21,437,143	23,975,556
Debt Service - Principal:	176,040	176,040	188,100
Interest and Fiscal Charges:	58,368	58,368	47,607
Streets and Highways Construction:	3,404,975	3,404,975	3,351,138 1,598,983
Capital Outlays:	1,639,583 0	1,639,583 0	1,598,985
Other Financing Sources:	0	0	0
Transfer to Other Funds: Total Expenditures & Other Financing Uses:	26,716,109	26,716,109	29,161,384
ame of County: WRIGHT Econ			
·	nomic Region :Ce X HS: X OS	R: X DS: CP:]
adopted Budgets for the following funds: $GF: X$ R & B: <u>REVENUES</u>	X HS: X OST 1997 BUDGET	R: X DS: CP: 1997 AMENDED	
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes:	X HS: X OSI 1997 BUDGET 16,805,534	R: X DS: CP: 1997 AMENDED 16,805,534	17,676,494
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes:	X HS: X OST 1997 BUDGET 16,805,534 323,000	R: X DS: CP: 1997 AMENDED 16,805,534 323,000	17,676,494 316,500
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments:	X HS: X OSI 1997 BUDGET 16,805,534 323,000 0	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0	17,676,494 316,500 0
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits:	X HS: X OSI 1997 BUDGET 16,805,534 323,000 0 0 22,150 150 150 150	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150	17,676,494 316,500 0 17,150
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants:	X HS: X OS3 1997 BUDGET 16,805,534 323,000 0 0 22,150 4,564,320 4,564,320	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320	17,676,494 316,500 0 17,150 4,793,620
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid:	X HS: X OS3 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 2,113,452	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 10,205 10,	17,676,494 316,500 0 17,150 4,793,620 2,191,017
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	X HS: X OS3 1997 BUDGET 16,805,534 323,000 0 0 22,150 4,564,320 2,113,452 12,301,881 12,301,881 10,000	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881	17,676,494 316,500 0 17,150 4,793,620 2,191,017 12,010,959
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services:	X HS: X OST 1997 BUDGET 16,805,534 323,000 0 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553	17,676,494 316,500 0 17,150 4,793,620 2,191,017 12,010,959 9,275,312
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid:	X HS: X OST 1997 BUDGET 16,805,534 323,000 0 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 516,000 16,200	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000	17,676,494 316,500 0 17,150 4,793,620 2,191,017 12,010,959 9,275,312 521,000
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits:	X HS: X OST 1997 BUDGET 16,805,534 323,000 0 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553	17,676,494 316,500 0 17,150 4,793,620 2,191,017 12,010,959 9,275,312
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments:	X HS: X OST 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 6,274,553 516,000 775,000 100	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000	17,676,494 316,500 0 17,150 4,793,620 2,191,017 12,010,959 9,275,312 521,000 775,000
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales:	X HS: X OST 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 6,86,306 686,306 500 </td <td>R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306</td> <td>17,676,494 316,500 0 17,150 4,793,620 2,191,017 12,010,959 9,275,312 521,000 775,000 1,015,292</td>	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306	17,676,494 316,500 0 17,150 4,793,620 2,191,017 12,010,959 9,275,312 521,000 775,000 1,015,292
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources:	X HS: X OST 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 64,382,196 100,000 <t< td=""><td>R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196</td><td>$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ \end{array}$</td></t<>	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds:	X HS: X OST 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources:	X HS: X OST 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 0 0 0 0 0	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u>	X HS: X OST 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 44,382,196 0 0 0 44,382,196 0	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 0 0 0	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 0\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government:	X HS: X OSI 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 0 0 0 0	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES	X HS: X OS3 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 0 44,382,196 7,541,301 7,103,427 3,505,805 10,300 1	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation:	X HS: X OS3 1997 BUDGET 16,805,534 323,000 0 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 0 44,382,196 7,541,301 7,103,427 3,505,805 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services:	X HS: X OSI 1997 BUDGET 16,805,534 323,000 0 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 0 0 44,382,196 7,541,301 7,103,427 3,505,805 0 12,546,300 0 12,546,300	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ 11,790,500\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health:	X HS: X OST 1997 BUDGET 16,805,534 323,000 0 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 0 0 12,541,301 7,103,427 3,505,805 0 12,546,300 1,558,000 1,558,000	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 44,382,196 7,541,301 7,103,427 3,505,805 0 12,546,300 1,558,000 1,558,000	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ 11,790,500\\ 1,636,300\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: <u>CURRENT EXPENDITURES</u> General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	X HS: X OSI 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 44,382,196 0 0 0 0 12,546,300 1,558,000 1,553,061 1 553,061 1 1,553,061 1 1,553,061 1 1,553,061 1 1,558,000 1,553,061 1 1,558,000 1,553,061 1 1,558,000 1,553,061 1 1,558,000 1,553,061 1 1,558,000 1,553,061 1 1,558,000 1,553,061 1 1,558,000 1,553,061 1 1,558,000 1,553,061 1 1,558,000 1,553,061 1 1,558,000 1,553,061 1 1,558,000 1,553,061 1 1,558,000 1,553,061 1 1,558,000 1,558,000 1,558,000 1,558,000 1,558,000 1,558,000 1,558,000 1,558,000 1,558,000 <td>R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 44,382,196 0 7,541,301 7,103,427 3,505,805 0 12,546,300 1,558,000 1,558,000 1,553,061</td> <td>$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ 0\\ 11,790,500\\ 1,636,300\\ 1,660,694\\ \end{array}$</td>	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 44,382,196 0 7,541,301 7,103,427 3,505,805 0 12,546,300 1,558,000 1,558,000 1,553,061	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ 0\\ 11,790,500\\ 1,636,300\\ 1,660,694\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources:	X HS: X OSI 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 12,546,300 1,558,000 1,558,000 1,553,061 153,000 1,553,061 153,000 1,558,000 1,558,000 <t< td=""><td>R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 44,382,196 7,541,301 7,103,427 3,505,805 0 12,546,300 1,558,000 1,558,000</td><td>$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ 11,790,500\\ 1,636,300\\ \end{array}$</td></t<>	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 44,382,196 7,541,301 7,103,427 3,505,805 0 12,546,300 1,558,000 1,558,000	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ 11,790,500\\ 1,636,300\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation:	X HS: X OSI 1997 BUDGET 16,805,534 323,000 0 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 0 0 44,382,196 7,541,301 7,103,427 3,505,805 0 12,546,300 1,558,000 1,553,061 153,000 0 0 0	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 44,382,196 0 7,541,301 7,103,427 3,505,805 0 12,546,300 1,558,000 1,553,061 153,000	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ 11,790,500\\ 1,636,300\\ 1,660,694\\ 165,000\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	X HS: X OSI 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 12,546,300 1,558,000 1,558,000 1,553,061 153,000 1,553,061 153,000 1,558,000 1,558,000 <t< td=""><td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ 11,790,500\\ 1,636,300\\ 1,666,694\\ 165,000\\ 0\\ 0\\ 0\\ \end{array}$</td></t<>	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ 11,790,500\\ 1,636,300\\ 1,666,694\\ 165,000\\ 0\\ 0\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures:	X HS: X OSI 1997 BUDGET 16,805,534 323,000 0 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 0 0 44,382,196 7,541,301 7,103,427 3,505,805 0 1,558,000 1,553,061 153,000 1,553,061 153,000 0 937,300	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 12,546,300 1,558,000 1,558,000 1,553,061 153,000 0 0 0 34,898,194	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ 11,790,500\\ 1,636,300\\ 1,666,694\\ 165,000\\ 0\\ 1,274,000\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	X HS: X OSI 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 44,382,196 7,541,301 7,103,427 3,505,805 0 12,546,300 1,558,000 1,558,000 1,558,000 1,553,061 153,000 0 937,300 34,898,194 0	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 12,541,301 7,103,427 3,505,805 0 12,546,300 1,553,061 153,000 0 0 0	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ 11,790,500\\ 1,636,300\\ 1,660,694\\ 165,000\\ 0\\ 1,274,000\\ 35,694,556\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal: Interest and Fiscal Charges:	X HS: X OSI 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 44,382,196 0 0 0 0 12,546,300 1,558,000 1,553,061 153,000 0 937,300 34,898,194 695,000 1,553,061 1,550,000 1,553,000 1,55	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 12,546,300 1,553,061 153,000 0 937,300 34,898,194 695,000 695,000	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ 0\\ 11,790,500\\ 1,636,300\\ 1,660,694\\ 165,000\\ 0\\ 0\\ 1,274,000\\ 35,694,556\\ 695,000\\ 970,316\\ 10,526,800\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures: Debt Service - Principal:	X HS: X OSI 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 0 0 0 0 0 12,546,300 1,558,000 1,558,000 1,553,061 153,000 0 937,300 34,898,194 695,000 972,061 6,827,096 1,464,043 1,464,043 1,464,043 1,452 1,452 12,546,300 1,553,061 1,5	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 7,541,301 7,103,427 3,505,805 0 12,546,300 1,558,000 1,558,000 1,553,061 153,000 0 937,300 34,898,194 695,000 972,061	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ 0\\ 11,790,500\\ 1,636,300\\ 1,660,694\\ 165,000\\ 0\\ 1,274,000\\ 35,694,556\\ 695,000\\ 970,316\\ 10,526,800\\ 1,792,938\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: REVENUES Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues: Total Revenues: Total Revenues: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Debt Service - Principal: Interest and Highways Construction: Capital Outlays: Other Financing Sources:	X HS: X OSI 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 12,546,300 1,558,000 1,558,000 1,558,000 1,553,061 153,000 0 937,300 34,898,194 695,000 972,061 6,827,096 6,827,096 1,464,043 0 0 0 0 0 0 0 0 0	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 44,382,196 0 7,541,301 7,103,427 3,505,805 0 12,546,300 1,553,061 1,553,061 153,000 0 0 937,300 34,898,194 695,000 972,061 6,827,096 1,464,043 0 0	$\begin{array}{c} 17,676,494\\ 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ 11,790,500\\ 1,636,300\\ 1,660,694\\ 165,000\\ 0\\ 0\\ 1,274,000\\ 35,694,556\\ 695,000\\ 970,316\\ 10,526,800\\ 1,792,938\\ 0\\ \end{array}$
Adopted Budgets for the following funds: GF: X R & B: <u>REVENUES</u> Property Taxes: All Other Taxes: Special Assessments: Licenses and Permits: Federal Grants: State General Purpose Aid: State Categorical Aid: Charges for Services: Fines and Forfeits: Interest on Investments: Miscellaneous Revenues: Total Revenues Proceeds from Bond Sales: Other Financing Sources: Transfers From Other Funds: Total Revenues and Other Financing Sources: CURRENT EXPENDITURES General Government: Public Safety: Streets and Highways (excluding construction): Sanitation: Human Services: Health: Culture and Recreation: Conservation of Natural Resources: Economic Development: Miscellaneous Current Expenditures: Total Current Expenditures : Debt Service - Principal: Interest and Fiscal Charges: Streets and Highways Construction: Capital Outlays:	X HS: X OSI 1997 BUDGET 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 0 0 0 0 0 0 0 12,546,300 1,558,000 1,558,000 1,553,061 153,000 0 937,300 34,898,194 695,000 972,061 6,827,096 1,464,043 1,464,043 1,464,043 1,452 1,452 12,546,300 1,553,061 1,5	R: X DS: CP: 1997 AMENDED 16,805,534 323,000 0 22,150 4,564,320 2,113,452 12,301,881 6,274,553 516,000 775,000 686,306 44,382,196 0 0 44,382,196 0 7,541,301 7,103,427 3,505,805 0 12,546,300 1,558,000 1,553,061 153,000 0 937,300 34,898,194 695,000 972,061 6,827,096 1,464,043 1	$\begin{array}{c} 316,500\\ 0\\ 17,150\\ 4,793,620\\ 2,191,017\\ 12,010,959\\ 9,275,312\\ 521,000\\ 775,000\\ 1,015,292\\ 48,592,344\\ 0\\ 0\\ 0\\ 48,592,344\\ 8,029,259\\ 7,512,989\\ 3,625,814\\ 0\\ 11,790,500\\ 1,636,300\\ 1,660,694\\ 165,000\\ 0\\ 1,274,000\\ 35,694,556\\ 695,000\\ 970,316\\ 10,526,800\\ 1,792,938\\ \end{array}$

Name of County:	YELLOW MEDICINE	Economic Region :Upper MN Valley

Name of County. TELEOW MEDICINE EX	ononne Region	.Opper with valley	
Adopted Budgets for the following funds: $GF: X$ R & E	B: X HS: X	OSR: DS:	CP:
REVENUES	1997 BUDGET	1997 AMENDE	D 1998 BUDGET
Property Taxes:	4,333,090	4,333,090	4,500,835
All Other Taxes:	0	0	49,225
Special Assessments:	0	0	0
Licenses and Permits:	12,000	12,000	12,000
Federal Grants:	741,637	741,637	803,100
State General Purpose Aid:	953,982	953,982	970,347
State Categorical Aid:	3,444,196	3,444,196	3,856,594
Charges for Services:	138,000	138,000	140,200
Fines and Forfeits:	138,000	138,000	140,200
Interest on Investments:	185,000	185,000	210,000
Miscellaneous Revenues:	143,158	143,158	152,506
Total Revenues:		9,951,063	
Proceeds from Bond Sales:	9,951,063		10,694,807
Other Financing Sources:	0	0	0
Transfers From Other Funds:	0	0	0
	118,495	118,495	0
Total Revenues and Other Financing Sources:	10,069,558	10,069,558	10,694,807
CURRENT EXPENDITURES	939,778	939,778	982,360
General Government:	821,985	821,985	880,553
Public Safety:	2,085,206	2,085,206	2,315,686
Streets and Highways (excluding construction): Sanitation:	178,395	178,395	73,250
Human Services:	2,544,200	2,544,200	3,051,600
Health:	53,794	53,794	60,023
Culture and Recreation:	100,755	100,755	99,741
Conservation of Natural Resources:	339,060	349,568	313,884
Economic Development:	3,000	3,000	0
Miscellaneous Current Expenditures:	159,073	159,073	151,894
Total Current Expenditures:	7,225,246	7,235,754	7,928,991
Debt Service - Principal:	220,000	220,000	230,000
Interest and Fiscal Charges:	94,515	94,515	92,870
Streets and Highways Construction:	2,477,000	2,477,000	2,664,000
Capital Outlays:	746,450	764,330	787,499
Other Financing Sources:	0	0	0
Transfer to Other Funds:	0	0	0
Total Expenditures & Other Financing Uses:	10,763,211	10,791,599	11,703,360

Appendix 3

1998 Minnesota County Summary Budget Data Reporting Form

1998 MINNESOTA COUNTY SUMMARY BUDGET DATA

A report on Minnesota County Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of County: _____

Budgets have been adopted for the following funds:	General Fund
(Check the appropriate boxes)	Road and Bridge Fund
	Human Services Fund
Please attach a list of the budgeted other special	Other Special Revenue Funds
revenue funds. Also, include a list of the	Debt Service Funds
non-budgeted funds.	Capital Projects Funds

	1997 Original	1997 Amended	1998
Revenues	Budget	Budget	Budget
1 Property Taxes (Do not include HACA)			
2 All Other Taxes			
3 Special Assessments			
4 Licenses and Permits			
5 Federal Grants			
6 State General Purpose Aid (e.g. HACA, etc.)			
7 State Categorical Aid (state aid for streets, etc.)			
8 Charges for Services			
9 Fines and Forfeits			
10 Interest on Investments			
11 Miscellaneous Revenues			
12 Total Revenues			
13 Proceeds from Bond Sales			
14 Other Financing Sources			
15 Transfers from Other Funds (include Enterprise Funds)			
16 Total Revenues and Other Financing Sources			

1998 MINNESOTA COUNTY SUMMARY BUDGET DATA

	1997 Original	1997 Amended	1998
Expenditures	Budget	Budget	Budget
Current Expenditures (Exclude Capital Outlay)			
17 General Government (Board, administration, etc.)			
18 Public Safety			
19 Streets and Highways (exclude construction)			
20 Sanitation			
21 Human Services			
22 Health			
23 Culture and Recreation			
24 Conservation of Natural Resources			
25 Economic Development			
26 Miscellaneous Current Expenditures			
27 Total Current Expenditures			
28 Debt Service - Principal			
29 Interest and Fiscal Charges			
30 Streets and Highways Construction			
31 Capital Outlay			
32 Other Financing Uses			
33 Transfers to Other Funds (include Enterprise Funds)			
34 Total Expenditures and Other Financing Uses			

35 Increase (Decrease) in Fund Balance

36 Net Unrealized Gain or (Loss) from Investments for 1997

Signature of County Official

Name of Preparer (please print or type)

Title

) Telephone Number