

STATE OF MINNESOTA

Office of the State Auditor



Julie Blaha
State Auditor

Minnesota City Budgets

2019 Summary Budget Data

Together With

2018 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 600 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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April 25, 2019

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TABLE OF CONTENTS

Scope.....	1
Category Definitions.....	3
Table 1 – Minnesota Cities Summary of Budgeted Revenues and Expenditures.....	9
Appendix 1 – Minnesota Cities Summary Budget Information.....	13
Appendix 2 – Cities Failing to Report or Submitted Incomplete Summary Budget Information.....	229

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Scope

This publication presents 2018 (revised) and 2019 budget data for Minnesota cities. The budget represents a plan, reported by the city, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 1. Sixty-three cities either failed to provide their budget information or submitted incomplete information to the OSA. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide two types of data: *2018 budget* and *2019 budget*. The *2018 budgets* are the 2018 budgets adopted by city councils in November and December of 2017. The *2019 budgets* are the 2019 budgets adopted by city councils in November and December of 2018.

On Table 1, the Revised 2018 column reflects the 2018 budgets adopted by the city councils in November and December of 2017 and, for some cities, newly submitted 2018 budgets or revised 2018 budgets submitted with their 2019 budgets. The revised 2018 budgets may differ from what the city submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2018 and 2019. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than included in this report. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota City Finances*, which are the actual revenues and expenditures.

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Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the Governmental Funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- ***General Government.*** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- ***Public Safety.*** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- ***Streets and Highways.*** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- ***Sanitation.*** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- ***Human Services.*** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- ***Health.*** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- ***Culture and Recreation.*** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- ***Conservation of Natural Resources.*** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2019, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2018. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Minnesota Cities Summary of Budgeted Revenues and Expenditures
2019 and Revised 2018

Revenues	Revised 2018*		2019		Percent Change
	Amount	%***	Amount	%***	
Property Taxes	\$2,280,112,654	48.1%	\$2,403,211,335	47.9%	5.4%
Tax Increments	103,893,564	2.2%	113,874,724	2.3%	9.6%
All Other Taxes	304,576,046	6.4%	312,648,745	6.2%	2.7%
Special Assessments	149,662,098	3.2%	136,084,899	2.7%	-9.1%
Licenses and Permits	179,266,023	3.8%	192,746,838	3.8%	7.5%
Intergovernmental Revenues					
Federal Grants	85,521,800	1.8%	116,526,499	2.3%	36.3%
State General Purpose Aid	531,112,188	11.2%	533,945,428	10.7%	0.5%
State Categorical Aid	277,194,223	5.8%	294,187,198	5.9%	6.1%
Grants from County/Other Local Units	66,318,833	1.4%	80,618,357	1.6%	21.6%
Total Intergovernmental Revenues	\$960,147,044	20.2%	\$1,025,277,482	20.5%	6.8%
Charges for Services	499,031,851	10.5%	520,322,473	10.4%	4.3%
Fines and Forfeits	34,193,468	0.7%	31,902,605	0.6%	-6.7%
Interest on Investments	31,717,491	0.7%	37,187,330	0.7%	17.2%
All Other Revenues	201,792,234	4.3%	238,898,857	4.8%	18.4%
Total Revenues	\$4,744,392,473	100.0%	\$5,012,155,288	100.0%	5.6%
Other Financing Sources					
Proceeds from Bond Sales	265,711,142		356,273,903		
Other Financing Sources	19,489,068		24,985,465		
Transfers from Other Funds	538,808,236		662,679,222		
Total Revenues and Other Financing Sources	\$5,568,400,919		\$6,056,093,878		
Expenditures					
Current Expenditures					
General Government	\$630,274,740	16.1%	\$651,999,033	15.9%	3.4%
Public Safety	1,599,964,595	41.0%	1,684,146,284	41.0%	5.3%
Streets and Highways	574,428,424	14.7%	611,294,127	14.9%	6.4%
Sanitation	21,704,960	0.6%	22,451,820	0.5%	3.4%
Human Services	3,702,028	0.1%	2,622,811	0.1%	-29.2%
Health	36,733,082	0.9%	37,927,269	0.9%	3.3%
Culture and Recreation	561,489,030	14.4%	591,043,116	14.4%	5.3%
Conservation of Natural Resources	8,310,758	0.2%	9,278,326	0.2%	11.6%
Economic Development and Housing	240,785,119	6.2%	269,496,323	6.6%	11.9%
All Other Current Expenditures	228,229,659	5.8%	231,359,705	5.6%	1.4%
Total Current Expenditures	\$3,905,622,395	100.0%	\$4,111,618,814	100.0%	5.3%
Percent of Total Expenditures		72.7%		71.0%	
Capital Outlay					
Streets and Highways Capital Outlay	\$297,364,117	5.5%	\$339,800,065	5.9%	14.3%
All Other Capital Outlay	619,245,537	11.5%	792,605,204	13.7%	28.0%
Total Capital Outlay	\$916,609,654	17.1%	\$1,132,405,269	19.5%	23.5%
Debt Service					
Principal	\$434,561,177	8.1%	\$427,677,980	7.4%	-1.6%
Interest and Fiscal Charges	118,020,935	2.2%	123,074,621	2.1%	4.3%
Total Debt Service	\$552,582,112	10.3%	\$550,752,601	9.5%	-0.3%
Total Expenditures	\$5,374,814,161	100.0%	\$5,794,776,684	100.0%	7.8%
Other Financing Uses					
Other Financing Uses	207,306		4,955,554		
Transfers to Other Funds	400,488,950		527,378,883		
Total Expenditures and Other Financing Uses	\$5,775,510,417		\$6,327,111,121		
Increase/(Decrease) in Fund Balance	(\$139,865,726)		(\$127,402,627)		
Net Unrealized Gain or (Loss) from Investments	(\$17,069,815)		NA		
Total Property Tax Levy**	\$2,349,505,276		\$2,470,311,642		5.1%

*The column titled Revised 2018 reflects the 2018 budgets adopted by the city councils in November and December of 2017, and, for some cities, newly submitted 2018 budgets and revised 2018 budgets submitted with their 2019 budgets. The revised 2018 budgets may differ from what the city submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the city, whereas, Property Taxes refers to the anticipated amount of taxes collected.

***Due to rounding, the sum of the percentages may be more or less than 100 percent.

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Appendix 1

**Minnesota Cities
Summary Budget Information**

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Name of City: **Ada**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$332,000	\$342,130	3.1%
Tax Increments	47,000	48,880	4.0%
All Other Taxes	---	---	---
Special Assessments	6,500	6,500	---
Licenses and Permits	10,700	10,700	---
Federal Grants	---	---	---
State General Purpose Aid	628,000	636,000	1.3%
State Categorical Aid	53,000	553,000	943.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	326,500	326,500	---
Fines and Forfeits	4,500	4,500	---
Interest on Investments	10,000	10,000	---
All Other Revenues	47,000	117,000	148.9%
Total Revenues	\$1,465,200	\$2,055,210	40.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	345,000	446,000	29.3%
Total Revenues and Other Sources	\$1,810,200	\$2,501,210	38.2%
Current Expenditures			
General Government	\$332,908	\$332,255	-0.2%
Public Safety	463,289	482,719	4.2%
Streets and Highways (excluding Const.)	300,772	304,497	1.2%
Sanitation	173,610	173,610	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	354,292	360,250	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,550	102,600	717.5%
All Other Current Expenditures	99,988	40,000	-60.0%
Total Current Expenditures	\$1,737,409	\$1,795,931	3.4%
Streets and Highways Capital Outlay	---	600,000	---
All Other Capital Outlay	---	66,000	---
Debt Service - Principal	518,000	518,000	---
Interest and Fiscal Charges	121,476	121,476	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,376,885	\$3,101,407	30.5%

Name of City: **Adams**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$395,150	\$407,400	3.1%
Tax Increments	---	---	---
All Other Taxes	2,000	1,500	-25.0%
Special Assessments	---	---	---
Licenses and Permits	900	900	---
Federal Grants	---	---	---
State General Purpose Aid	255,168	255,584	0.2%
State Categorical Aid	36,800	28,500	-22.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	141,350	108,900	-23.0%
Fines and Forfeits	600	200	-66.7%
Interest on Investments	1,100	1,630	48.2%
All Other Revenues	67,264	66,216	-1.6%
Total Revenues	\$900,332	\$870,830	-3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	70,000	75,000	7.1%
Total Revenues and Other Sources	\$970,332	\$945,830	-2.5%
Current Expenditures			
General Government	\$168,959	\$169,285	0.2%
Public Safety	201,235	205,100	1.9%
Streets and Highways (excluding Const.)	46,050	48,440	5.2%
Sanitation	47,420	47,175	-0.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	77,120	76,100	-1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	70,098	39,600	-43.5%
Total Current Expenditures	\$610,882	\$585,700	-4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	16,000	-20.0%
Debt Service - Principal	225,000	225,000	---
Interest and Fiscal Charges	59,682	52,427	-12.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	73,200	78,200	6.8%
Total Expenditures and Other Uses	\$988,764	\$957,327	-3.2%

Name of City: **Adrian**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$504,799	\$506,999	0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	51,300	48,000	-6.4%
Licenses and Permits	9,932	9,982	0.5%
Federal Grants	---	---	---
State General Purpose Aid	418,742	419,251	0.1%
State Categorical Aid	45,575	44,975	-1.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	300,423	320,142	6.6%
Fines and Forfeits	1,900	2,300	21.1%
Interest on Investments	5,776	5,760	-0.3%
All Other Revenues	3,929	3,929	---
Total Revenues	\$1,342,376	\$1,361,338	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,500	1,500	---
Transfers from Other Funds	252,825	153,504	-39.3%
Total Revenues and Other Sources	\$1,596,701	\$1,516,342	-5.0%
Current Expenditures			
General Government	\$158,765	\$161,009	1.4%
Public Safety	416,280	414,779	-0.4%
Streets and Highways (excluding Const.)	219,645	211,595	-3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	233,445	227,780	-2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,440	9,355	72.0%
All Other Current Expenditures	26,965	23,765	-11.9%
Total Current Expenditures	\$1,060,540	\$1,048,283	-1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	241,708	239,758	-0.8%
Interest and Fiscal Charges	48,954	44,369	-9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	266,011	281,991	6.0%
Total Expenditures and Other Uses	\$1,617,213	\$1,614,401	-0.2%

Name of City: **Afton**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,133,786	\$2,251,291	5.5%
Tax Increments	---	---	---
All Other Taxes	(2,400)	(2,400)	---
Special Assessments	---	---	---
Licenses and Permits	152,250	153,400	0.8%
Federal Grants	---	---	---
State General Purpose Aid	4,000	4,000	---
State Categorical Aid	1,134	1,134	---
Grants from County/Other Local Units	8,290	8,290	---
Charges for Services	135	135	---
Fines and Forfeits	14,250	12,250	-14.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$2,314,945	\$2,431,600	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,314,945	\$2,431,600	5.0%
Current Expenditures			
General Government	\$504,674	\$542,319	7.5%
Public Safety	487,950	504,931	3.5%
Streets and Highways (excluding Const.)	272,050	270,050	-0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,000	1,500	-25.0%
Culture and Recreation	14,000	14,100	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,000	11,500	-11.5%
Total Current Expenditures	\$1,293,674	\$1,344,400	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	750,000	772,000	2.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	271,271	315,200	16.2%
Total Expenditures and Other Uses	\$2,314,945	\$2,431,600	5.0%

Name of City: **Aitkin**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,003,370	\$1,088,671	8.5%
Tax Increments	85,000	66,000	-22.4%
All Other Taxes	96,000	96,500	0.5%
Special Assessments	13,265	6,323	-52.3%
Licenses and Permits	85,510	87,800	2.7%
Federal Grants	---	---	---
State General Purpose Aid	762,032	762,390	0.0%
State Categorical Aid	100,566	85,244	-15.2%
Grants from County/Other Local Units	51,721	14,107	-72.7%
Charges for Services	227,100	222,973	-1.8%
Fines and Forfeits	11,200	9,200	-17.9%
Interest on Investments	28,000	26,700	-4.6%
All Other Revenues	264,043	149,000	-43.6%
Total Revenues	\$2,727,807	\$2,614,908	-4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	467,463	487,929	4.4%
Total Revenues and Other Sources	\$3,195,270	\$3,102,837	-2.9%
Current Expenditures			
General Government	\$478,664	\$486,959	1.7%
Public Safety	1,062,335	1,093,741	3.0%
Streets and Highways (excluding Const.)	503,672	579,144	15.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	87,636	191,532	118.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	130,000	54,000	-58.5%
All Other Current Expenditures	204,832	229,515	12.1%
Total Current Expenditures	\$2,467,139	\$2,634,891	6.8%
Streets and Highways Capital Outlay	134,000	280,000	109.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	509,213	521,364	2.4%
Interest and Fiscal Charges	69,222	68,748	-0.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,179,574	\$3,505,003	10.2%

Name of City: **Akeley**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$178,015	\$205,287	15.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	73,996	74,458	0.6%
State Categorical Aid	---	3,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,900	2,875	-0.9%
Fines and Forfeits	450	1,000	122.2%
Interest on Investments	250	250	---
All Other Revenues	1,100	1,100	---
Total Revenues	\$256,911	\$288,170	12.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$281,911	\$313,170	11.1%
Current Expenditures			
General Government	\$73,663	\$100,914	37.0%
Public Safety	84,090	92,544	10.1%
Streets and Highways (excluding Const.)	111,443	115,212	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	1,500	-25.0%
Total Current Expenditures	\$271,196	\$310,170	14.4%
Streets and Highways Capital Outlay	30,000	18,750	-37.5%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$301,196	\$328,920	9.2%

Name of City: **Albany**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$819,732	\$892,696	8.9%
Tax Increments	---	---	---
All Other Taxes	31,500	33,000	4.8%
Special Assessments	---	---	---
Licenses and Permits	57,500	56,100	-2.4%
Federal Grants	---	---	---
State General Purpose Aid	716,736	717,592	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	34,000	34,750	2.2%
Charges for Services	155,000	154,500	-0.3%
Fines and Forfeits	20,000	25,000	25.0%
Interest on Investments	9,000	9,000	---
All Other Revenues	4,000	11,500	187.5%
Total Revenues	\$1,847,468	\$1,934,138	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,847,468	\$1,934,138	4.7%
Current Expenditures			
General Government	\$323,500	\$334,100	3.3%
Public Safety	633,200	655,600	3.5%
Streets and Highways (excluding Const.)	310,850	369,550	18.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	106,600	109,250	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,374,150	\$1,468,500	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	124,818	125,638	0.7%
Debt Service - Principal	271,830	265,200	-2.4%
Interest and Fiscal Charges	76,670	74,800	-2.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,847,468	\$1,934,138	4.7%

Name of City: **Albert Lea**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,758,453	\$4,758,453	---
Tax Increments	---	---	---
All Other Taxes	1,747,000	1,875,000	7.3%
Special Assessments	---	---	---
Licenses and Permits	269,650	318,150	18.0%
Federal Grants	---	---	---
State General Purpose Aid	5,361,651	5,391,901	0.6%
State Categorical Aid	672,835	570,000	-15.3%
Grants from County/Other Local Units	328,500	328,500	---
Charges for Services	776,700	944,300	21.6%
Fines and Forfeits	100,000	102,000	2.0%
Interest on Investments	130,000	125,000	-3.8%
All Other Revenues	187,965	110,553	-41.2%
Total Revenues	\$14,332,754	\$14,523,857	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,986,884	1,967,000	-1.0%
Total Revenues and Other Sources	\$16,319,638	\$16,490,857	1.0%
Current Expenditures			
General Government	\$2,009,365	\$2,072,366	3.1%
Public Safety	6,372,636	6,621,540	3.9%
Streets and Highways (excluding Const.)	2,847,609	2,938,517	3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,727,181	3,586,530	-3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	49,900	---	-100.0%
All Other Current Expenditures	274,862	300,904	9.5%
Total Current Expenditures	\$15,281,553	\$15,519,857	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	971,000	971,000	---
Total Expenditures and Other Uses	\$16,286,553	\$16,490,857	1.3%

Name of City: **Alberta**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$72,561	\$72,126	-0.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	100	-90.0%
Federal Grants	---	---	---
State General Purpose Aid	24,477	23,397	-4.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,700	13,000	2.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,006	1,854	-7.6%
Total Revenues	\$112,744	\$110,477	-2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$112,744	\$110,477	-2.0%
Current Expenditures			
General Government	\$27,912	\$34,712	24.4%
Public Safety	3,650	3,800	4.1%
Streets and Highways (excluding Const.)	82,497	30,786	-62.7%
Sanitation	15,000	15,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$129,059	\$84,298	-34.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$129,059	\$84,298	-34.7%

Name of City: **Albertville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,056,908	\$3,442,876	12.6%
Tax Increments	---	---	---
All Other Taxes	189,000	189,000	---
Special Assessments	---	---	---
Licenses and Permits	177,075	161,775	-8.6%
Federal Grants	---	---	---
State General Purpose Aid	111,024	112,015	0.9%
State Categorical Aid	112,500	116,500	3.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	382,793	434,964	13.6%
Fines and Forfeits	---	---	---
Interest on Investments	20,000	25,000	25.0%
All Other Revenues	11,000	15,000	36.4%
Total Revenues	\$4,060,300	\$4,497,130	10.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,060,300	\$4,497,130	10.8%
Current Expenditures			
General Government	\$1,079,833	\$1,081,706	0.2%
Public Safety	1,229,163	1,252,731	1.9%
Streets and Highways (excluding Const.)	330,624	360,762	9.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	398,930	428,458	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,044,550	\$3,129,657	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,015,750	1,367,473	34.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,060,300	\$4,497,130	10.8%

Name of City: **Alden**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$200,000	\$206,000	3.0%
Tax Increments	16,525	16,525	---
All Other Taxes	---	---	---
Special Assessments	2,000	26,067	1203.3%
Licenses and Permits	1,775	1,700	-4.2%
Federal Grants	---	---	---
State General Purpose Aid	189,103	189,528	0.2%
State Categorical Aid	32,146	3,014	-90.6%
Grants from County/Other Local Units	---	14,000	---
Charges for Services	38,990	37,066	-4.9%
Fines and Forfeits	500	50	-90.0%
Interest on Investments	1,245	1,200	-3.6%
All Other Revenues	54,002	16,030	-70.3%
Total Revenues	\$536,286	\$511,180	-4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	21,890	12,230	-44.1%
Total Revenues and Other Sources	\$558,176	\$523,410	-6.2%
Current Expenditures			
General Government	\$205,689	\$184,271	-10.4%
Public Safety	130,655	77,125	-41.0%
Streets and Highways (excluding Const.)	168,780	75,400	-55.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,810	40,910	117.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$523,934	\$377,706	-27.9%
Streets and Highways Capital Outlay	---	120,000	---
All Other Capital Outlay	12,352	14,854	20.3%
Debt Service - Principal	20,000	26,000	30.0%
Interest and Fiscal Charges	1,890	20,774	999.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$558,176	\$559,334	0.2%

Name of City: **Aldrich**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$10,500	\$11,500	9.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,875	1,900	1.3%
Federal Grants	---	---	---
State General Purpose Aid	7,012	10,000	42.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	106	60	-43.4%
Fines and Forfeits	100	120	20.0%
Interest on Investments	72	72	---
All Other Revenues	721	200	-72.3%
Total Revenues	\$20,386	\$23,852	17.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,386	\$23,852	17.0%
Current Expenditures			
General Government	\$6,572	\$6,959	5.9%
Public Safety	4,468	3,452	-22.7%
Streets and Highways (excluding Const.)	6,000	6,569	9.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,460	880	-39.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$18,500	\$17,860	-3.5%
Streets and Highways Capital Outlay	6,000	16,000	166.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$24,500	\$33,860	38.2%

Name of City: Alexandria

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,775,676	\$7,028,801	3.7%
Tax Increments	85,000	---	-100.0%
All Other Taxes	425,000	425,000	---
Special Assessments	---	---	---
Licenses and Permits	488,850	481,525	-1.5%
Federal Grants	10,000	10,000	---
State General Purpose Aid	1,519,653	1,521,419	0.1%
State Categorical Aid	302,860	317,860	5.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,017,391	1,031,068	1.3%
Fines and Forfeits	122,500	110,500	-9.8%
Interest on Investments	22,500	50,000	122.2%
All Other Revenues	1,066,000	1,029,000	-3.5%
Total Revenues	\$11,835,430	\$12,005,173	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	93,000	---
Transfers from Other Funds	225,000	225,000	---
Total Revenues and Other Sources	\$12,060,430	\$12,323,173	2.2%
Current Expenditures			
General Government	\$2,503,985	\$2,375,258	-5.1%
Public Safety	3,858,428	4,052,653	5.0%
Streets and Highways (excluding Const.)	1,341,750	1,417,403	5.6%
Sanitation	---	---	---
Human Services	12,500	12,500	---
Health	---	---	---
Culture and Recreation	1,404,425	1,443,947	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	176,880	181,880	2.8%
Total Current Expenditures	\$9,297,968	\$9,483,641	2.0%
Streets and Highways Capital Outlay	175,000	100,000	-42.9%
All Other Capital Outlay	270,000	390,000	44.4%
Debt Service - Principal	1,791,676	1,932,593	7.9%
Interest and Fiscal Charges	430,786	366,939	-14.8%
Other Financing Uses	95,000	50,000	-47.4%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,060,430	\$12,323,173	2.2%

Name of City: Alpha

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$45,000	\$45,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5	5	---
Federal Grants	---	---	---
State General Purpose Aid	36,252	36,266	0.0%
State Categorical Aid	6,500	5,000	-23.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	18,000	18,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	144,280	141,990	-1.6%
Total Revenues	\$250,037	\$246,261	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$250,037	\$246,261	-1.5%
Current Expenditures			
General Government	\$51,500	\$55,500	7.8%
Public Safety	22,175	20,625	-7.0%
Streets and Highways (excluding Const.)	5,500	17,800	223.6%
Sanitation	12,132	12,000	-1.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,800	4,800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	213,650	195,722	-8.4%
Total Current Expenditures	\$309,757	\$306,447	-1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,800	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	---	-100.0%
Total Expenditures and Other Uses	\$322,557	\$306,447	-5.0%

Name of City: Altura

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$126,210	\$131,000	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	3,500	-41.7%
Federal Grants	---	---	---
State General Purpose Aid	73,284	75,000	2.3%
State Categorical Aid	---	10,000	---
Grants from County/Other Local Units	6,000	3,000	-50.0%
Charges for Services	80,000	90,000	12.5%
Fines and Forfeits	---	---	---
Interest on Investments	7,000	18,000	157.1%
All Other Revenues	2,500	5,000	100.0%
Total Revenues	\$300,994	\$335,500	11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$300,994	\$335,500	11.5%
Current Expenditures			
General Government	\$85,000	\$100,000	17.6%
Public Safety	95,000	115,000	21.1%
Streets and Highways (excluding Const.)	40,000	90,000	125.0%
Sanitation	3,000	3,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	7,000	16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	500	-50.0%
Total Current Expenditures	\$230,000	\$315,500	37.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,000	500	-50.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$231,000	\$316,000	36.8%

Name of City: Alvarado

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$80,000	14.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	40,000	80,000	100.0%
Licenses and Permits	1,000	1,010	1.0%
Federal Grants	---	20,548	---
State General Purpose Aid	73,284	78,677	7.4%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,930	7,730	11.5%
Fines and Forfeits	250	250	---
Interest on Investments	158	200	26.6%
All Other Revenues	15,979	17,379	8.8%
Total Revenues	\$222,601	\$300,794	35.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$347,601	\$425,794	22.5%
Current Expenditures			
General Government	\$97,300	\$98,300	1.0%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	3,850	4,150	7.8%
Sanitation	2,660	2,660	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	2,100	2,100	---
All Other Current Expenditures	28,800	23,800	-17.4%
Total Current Expenditures	\$154,010	\$150,310	-2.4%
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	30,000	62,000	106.7%
Interest and Fiscal Charges	3,760	13,870	268.9%
Other Financing Uses	---	20,548	---
Transfers to Other Funds	125,000	125,000	---
Total Expenditures and Other Uses	\$318,770	\$377,728	18.5%

Name of City: **Amboy**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$284,284	\$296,595	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	725	925	27.6%
Federal Grants	---	---	---
State General Purpose Aid	147,000	148,000	0.7%
State Categorical Aid	14,600	32,100	119.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	225	-25.0%
All Other Revenues	14,540	15,050	3.5%
Total Revenues	\$461,449	\$492,895	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$461,449	\$492,895	6.8%
Current Expenditures			
General Government	\$78,677	\$82,655	5.1%
Public Safety	138,067	160,445	16.2%
Streets and Highways (excluding Const.)	105,370	144,375	37.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,340	6,070	81.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	38,520	33,050	-14.2%
Total Current Expenditures	\$363,974	\$426,595	17.2%
Streets and Highways Capital Outlay	26,000	22,000	-15.4%
All Other Capital Outlay	167,475	2,000	-98.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	57,000	42,300	-25.8%
Total Expenditures and Other Uses	\$614,449	\$492,895	-19.8%

Name of City: **Andover**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$12,494,357	\$13,181,487	5.5%
Tax Increments	85,000	85,000	---
All Other Taxes	---	---	---
Special Assessments	402,400	611,400	51.9%
Licenses and Permits	377,900	384,900	1.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,026,084	1,818,469	77.2%
Grants from County/Other Local Units	208,589	223,261	7.0%
Charges for Services	1,440,600	1,447,200	0.5%
Fines and Forfeits	90,250	75,250	-16.6%
Interest on Investments	239,050	235,050	-1.7%
All Other Revenues	1,111,192	1,372,076	23.5%
Total Revenues	\$17,475,422	\$19,434,093	11.2%
Proceeds from Bond Sales	---	26,800,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	907,358	1,283,243	41.4%
Total Revenues and Other Sources	\$18,382,780	\$47,517,336	158.5%
Current Expenditures			
General Government	\$3,200,823	\$3,441,973	7.5%
Public Safety	5,001,989	5,194,252	3.8%
Streets and Highways (excluding Const.)	2,886,467	2,654,527	-8.0%
Sanitation	157,216	168,626	7.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,334,278	2,600,788	11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	235,252	252,078	7.2%
All Other Current Expenditures	70,428	95,428	35.5%
Total Current Expenditures	\$13,886,453	\$14,407,672	3.8%
Streets and Highways Capital Outlay	1,852,000	3,433,000	85.4%
All Other Capital Outlay	3,726,500	30,056,000	706.5%
Debt Service - Principal	1,612,719	1,444,000	-10.5%
Interest and Fiscal Charges	387,555	359,801	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	420,150	363,910	-13.4%
Total Expenditures and Other Uses	\$21,885,377	\$50,064,383	128.8%

Name of City: **Annapandale**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,432,185	\$1,457,185	1.7%
Tax Increments	19,516	19,516	---
All Other Taxes	16,200	33,000	103.7%
Special Assessments	125,955	116,430	-7.6%
Licenses and Permits	61,800	65,800	6.5%
Federal Grants	---	---	---
State General Purpose Aid	451,843	453,788	0.4%
State Categorical Aid	117,099	90,099	-23.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	516,094	528,036	2.3%
Fines and Forfeits	8,700	10,700	23.0%
Interest on Investments	20,000	10,000	-50.0%
All Other Revenues	---	---	---
Total Revenues	\$2,769,392	\$2,784,554	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,316,348	1,352,750	2.8%
Total Revenues and Other Sources	\$4,085,740	\$4,137,304	1.3%
Current Expenditures			
General Government	\$488,666	\$467,996	-4.2%
Public Safety	897,995	925,881	3.1%
Streets and Highways (excluding Const.)	399,313	439,290	10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	127,324	136,786	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	14,100	14,100	---
All Other Current Expenditures	292,598	330,858	13.1%
Total Current Expenditures	\$2,219,996	\$2,314,911	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	134,540	59,540	-55.7%
Debt Service - Principal	1,053,000	1,081,000	2.7%
Interest and Fiscal Charges	206,517	183,065	-11.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	516,863	524,821	1.5%
Total Expenditures and Other Uses	\$4,130,916	\$4,163,337	0.8%

Name of City: **Anoka**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,844,335	\$7,036,564	2.8%
Tax Increments	579,000	565,000	-2.4%
All Other Taxes	1,343,250	1,350,600	0.5%
Special Assessments	800,000	570,000	-28.8%
Licenses and Permits	490,400	491,640	0.3%
Federal Grants	---	---	---
State General Purpose Aid	1,822,720	2,088,824	14.6%
State Categorical Aid	722,300	2,040,000	182.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,305,875	1,022,669	-21.7%
Fines and Forfeits	99,500	110,000	10.6%
Interest on Investments	161,315	153,150	-5.1%
All Other Revenues	441,475	870,080	97.1%
Total Revenues	\$14,610,170	\$16,298,527	11.6%
Proceeds from Bond Sales	---	9,900,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,490,000	3,051,670	-12.6%
Total Revenues and Other Sources	\$18,100,170	\$29,250,197	61.6%
Current Expenditures			
General Government	\$2,133,960	\$2,113,390	-1.0%
Public Safety	6,124,695	6,131,260	0.1%
Streets and Highways (excluding Const.)	1,677,020	1,553,685	-7.4%
Sanitation	---	---	---
Human Services	37,000	36,100	-2.4%
Health	---	---	---
Culture and Recreation	2,254,990	2,371,788	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,227,665	\$12,206,223	-0.2%
Streets and Highways Capital Outlay	3,521,105	7,104,000	101.8%
All Other Capital Outlay	3,291,000	865,900	-73.7%
Debt Service - Principal	675,000	675,000	---
Interest and Fiscal Charges	557,660	624,910	12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,135,000	1,167,000	2.8%
Total Expenditures and Other Uses	\$21,407,430	\$22,643,033	5.8%

Name of City: **Apple Valley**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$24,273,125	\$24,871,055	2.5%
Tax Increments	---	---	---
All Other Taxes	839,900	841,600	0.2%
Special Assessments	139,000	389,000	179.9%
Licenses and Permits	1,504,710	1,651,660	9.8%
Federal Grants	---	---	---
State General Purpose Aid	---	43,000	---
State Categorical Aid	4,055,755	6,138,693	51.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,398,370	4,493,885	2.2%
Fines and Forfeits	279,500	279,500	---
Interest on Investments	396,835	379,432	-4.4%
All Other Revenues	114,890	134,590	17.1%
Total Revenues	\$36,002,085	\$39,222,415	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,728,515	9,398,192	7.7%
Total Revenues and Other Sources	\$44,730,600	\$48,620,607	8.7%
Current Expenditures			
General Government	\$5,375,965	\$5,349,839	-0.5%
Public Safety	11,503,660	11,821,618	2.8%
Streets and Highways (excluding Const.)	5,559,175	5,783,778	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,674,005	5,860,915	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	38,750	39,610	2.2%
All Other Current Expenditures	418,995	489,570	16.8%
Total Current Expenditures	\$28,570,550	\$29,345,330	2.7%
Streets and Highways Capital Outlay	10,014,310	13,205,245	31.9%
All Other Capital Outlay	2,551,980	2,517,685	-1.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,714,165	4,154,576	-27.3%
Total Expenditures and Other Uses	\$46,851,005	\$49,222,836	5.1%

Name of City: **Appleton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$662,855	\$768,375	15.9%
Tax Increments	---	---	---
All Other Taxes	105,500	106,000	0.5%
Special Assessments	---	---	---
Licenses and Permits	800	2,700	237.5%
Federal Grants	---	---	---
State General Purpose Aid	820,000	806,000	-1.7%
State Categorical Aid	71,200	72,100	1.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	230,800	221,000	-4.2%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	3,500	4,000	14.3%
All Other Revenues	81,000	87,000	7.4%
Total Revenues	\$1,977,655	\$2,069,175	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$1,987,655	\$2,079,175	4.6%
Current Expenditures			
General Government	\$278,325	\$294,750	5.9%
Public Safety	597,275	584,500	-2.1%
Streets and Highways (excluding Const.)	431,150	392,500	-9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	306,455	313,025	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	148,450	158,900	7.0%
Total Current Expenditures	\$1,761,655	\$1,743,675	-1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	269,000	199,500	-25.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,030,655	\$1,943,175	-4.3%

Name of City: **Arco**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$46,000	\$46,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	650	650	---
Licenses and Permits	190	190	---
Federal Grants	---	---	---
State General Purpose Aid	24,000	24,000	---
State Categorical Aid	300	300	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	400	400	---
All Other Revenues	2,350	2,350	---
Total Revenues	\$75,890	\$75,890	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$75,890	\$75,890	---
Current Expenditures			
General Government	\$24,115	\$22,355	-7.3%
Public Safety	12,435	12,435	---
Streets and Highways (excluding Const.)	31,650	33,410	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	790	790	---
All Other Current Expenditures	5,400	5,400	---
Total Current Expenditures	\$74,390	\$74,390	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$75,890	\$75,890	---

Name of City: **Arden Hills**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,795,042	\$3,911,220	3.1%
Tax Increments	215,000	352,930	64.2%
All Other Taxes	100,000	113,530	13.5%
Special Assessments	2,000	1,220	-39.0%
Licenses and Permits	324,600	443,020	36.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	133,179	153,220	15.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	585,704	683,300	16.7%
Fines and Forfeits	34,000	30,420	-10.5%
Interest on Investments	76,300	60,730	-20.4%
All Other Revenues	10,006	14,460	44.5%
Total Revenues	\$5,275,831	\$5,764,050	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	120,000	120,000	---
Total Revenues and Other Sources	\$5,395,831	\$5,884,050	9.0%
Current Expenditures			
General Government	\$1,462,320	\$1,432,600	-2.0%
Public Safety	2,156,172	2,221,950	3.1%
Streets and Highways (excluding Const.)	587,872	719,300	22.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	707,162	858,510	21.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	281,687	244,910	-13.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,195,213	\$5,477,270	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	82,000	80,000	-2.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	420,000	420,000	---
Total Expenditures and Other Uses	\$5,697,213	\$5,977,270	4.9%

Name of City: **Argyle**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$143,683	\$150,773	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,006	96,162	9458.8%
Licenses and Permits	1,240	1,315	6.0%
Federal Grants	---	---	---
State General Purpose Aid	223,098	223,352	0.1%
State Categorical Aid	27,500	16,500	-40.0%
Grants from County/Other Local Units	4,393	5,255	19.6%
Charges for Services	1,200	14,894	1141.2%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,300	15.0%
All Other Revenues	51,949	245,307	372.2%
Total Revenues	\$456,069	\$755,858	65.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$456,069	\$755,858	65.7%
Current Expenditures			
General Government	\$147,122	\$131,622	-10.5%
Public Safety	55,479	66,590	20.0%
Streets and Highways (excluding Const.)	161,836	166,503	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,687	31,227	-12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$400,124	\$395,942	-1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	56,200	229,307	308.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$456,324	\$625,249	37.0%

Name of City: **Arlington**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$835,934	\$885,993	6.0%
Tax Increments	---	---	---
All Other Taxes	15,800	15,000	-5.1%
Special Assessments	50,568	43,439	-14.1%
Licenses and Permits	28,775	49,800	73.1%
Federal Grants	---	---	---
State General Purpose Aid	748,914	750,127	0.2%
State Categorical Aid	47,469	72,323	52.4%
Grants from County/Other Local Units	6,070	6,070	---
Charges for Services	498,440	457,830	-8.1%
Fines and Forfeits	8,560	8,000	-6.5%
Interest on Investments	19,033	23,080	21.3%
All Other Revenues	27,065	31,900	17.9%
Total Revenues	\$2,286,628	\$2,343,562	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	589,860	339,860	-42.4%
Transfers from Other Funds	464,940	368,378	-20.8%
Total Revenues and Other Sources	\$3,341,428	\$3,051,800	-8.7%
Current Expenditures			
General Government	\$375,480	\$399,764	6.5%
Public Safety	801,881	877,275	9.4%
Streets and Highways (excluding Const.)	260,213	252,886	-2.8%
Sanitation	6,500	6,000	-7.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	198,369	197,244	-0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,657	43,250	6.4%
All Other Current Expenditures	93,510	76,980	-17.7%
Total Current Expenditures	\$1,776,610	\$1,853,399	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	631,000	265,250	-58.0%
Debt Service - Principal	545,813	557,040	2.1%
Interest and Fiscal Charges	143,510	125,642	-12.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	438,940	441,040	0.5%
Total Expenditures and Other Uses	\$3,535,873	\$3,242,371	-8.3%

Name of City: **Ashby**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$220,587	\$219,753	-0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	800	700	-12.5%
Licenses and Permits	2,250	2,250	---
Federal Grants	---	---	---
State General Purpose Aid	119,971	120,000	0.0%
State Categorical Aid	231	231	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	400	400	---
Interest on Investments	50	50	---
All Other Revenues	3,500	3,550	1.4%
Total Revenues	\$347,789	\$346,934	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$347,789	\$346,934	-0.2%
Current Expenditures			
General Government	\$88,172	\$94,027	6.6%
Public Safety	94,762	91,412	-3.5%
Streets and Highways (excluding Const.)	60,750	59,650	-1.8%
Sanitation	1,000	500	-50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,800	9,500	-3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,600	2,600	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$257,084	\$257,689	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	30,895	29,845	-3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$347,979	\$347,534	-0.1%

Name of City: **Askov**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$155,336	\$161,980	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100	200	100.0%
Licenses and Permits	4,200	4,130	-1.7%
Federal Grants	---	---	---
State General Purpose Aid	81,982	82,146	0.2%
State Categorical Aid	14,130	14,130	---
Grants from County/Other Local Units	---	---	---
Charges for Services	45,500	46,000	1.1%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	3,000	200.0%
All Other Revenues	1,500	1,250	-16.7%
Total Revenues	\$303,748	\$312,836	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$303,748	\$312,836	3.0%
Current Expenditures			
General Government	\$96,398	\$101,086	4.9%
Public Safety	93,150	87,700	-5.9%
Streets and Highways (excluding Const.)	54,850	62,400	13.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,950	56,850	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,400	4,800	-11.1%
Total Current Expenditures	\$303,748	\$312,836	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$303,748	\$312,836	3.0%

Name of City: **Atwater**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$480,059	\$503,207	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	51,100	53,100	3.9%
Licenses and Permits	8,350	5,880	-29.6%
Federal Grants	18,000	---	-100.0%
State General Purpose Aid	312,876	313,716	0.3%
State Categorical Aid	28,400	19,500	-31.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	78,000	109,000	39.7%
Fines and Forfeits	4,650	2,040	-56.1%
Interest on Investments	6,000	4,200	-30.0%
All Other Revenues	31,500	12,500	-60.3%
Total Revenues	\$1,018,935	\$1,023,143	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,150	60,000	197.8%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,039,085	\$1,083,143	4.2%
Current Expenditures			
General Government	\$209,563	\$215,035	2.6%
Public Safety	305,888	317,879	3.9%
Streets and Highways (excluding Const.)	273,284	2,842,479	940.1%
Sanitation	2,900	---	-100.0%
Human Services	---	---	---
Health	---	200	---
Culture and Recreation	58,350	60,250	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	1,000	---
All Other Current Expenditures	55,850	35,000	-37.3%
Total Current Expenditures	\$905,835	\$3,471,843	283.3%
Streets and Highways Capital Outlay	---	619,455	---
All Other Capital Outlay	---	58,000	---
Debt Service - Principal	100,000	89,541	-10.5%
Interest and Fiscal Charges	20,200	17,028	-15.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,026,035	\$4,255,867	314.8%

Name of City: **Audubon**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$255,368	\$262,609	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	125,629	125,934	0.2%
State Categorical Aid	31,000	31,000	---
Grants from County/Other Local Units	2,000	---	-100.0%
Charges for Services	82,060	74,328	-9.4%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	250	500	100.0%
All Other Revenues	36,340	11,210	-69.2%
Total Revenues	\$536,647	\$509,581	-5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	63,248	62,748	-0.8%
Total Revenues and Other Sources	\$599,895	\$572,329	-4.6%
Current Expenditures			
General Government	\$202,274	\$211,575	4.6%
Public Safety	114,452	121,496	6.2%
Streets and Highways (excluding Const.)	62,750	42,750	-31.9%
Sanitation	99,794	117,074	17.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	6,000	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,744	6,086	62.6%
All Other Current Expenditures	36,077	33,467	-7.2%
Total Current Expenditures	\$524,091	\$538,448	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	51,725	28,856	-44.2%
Debt Service - Principal	7,079	7,625	7.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	17,000	---	-100.0%
Total Expenditures and Other Uses	\$599,895	\$574,929	-4.2%

Name of City: **Aurora**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,052,001	\$1,136,161	8.0%
Tax Increments	---	---	---
All Other Taxes	59,250	59,250	---
Special Assessments	49,713	49,713	---
Licenses and Permits	4,500	4,500	---
Federal Grants	---	---	---
State General Purpose Aid	646,926	647,458	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	148,900	99,355	-33.3%
Fines and Forfeits	12,530	12,530	---
Interest on Investments	2,500	2,500	---
All Other Revenues	251,026	250,338	-0.3%
Total Revenues	\$2,227,346	\$2,261,805	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,625	4,625	---
Total Revenues and Other Sources	\$2,231,971	\$2,266,430	1.5%
Current Expenditures			
General Government	\$391,433	\$441,798	12.9%
Public Safety	494,257	511,948	3.6%
Streets and Highways (excluding Const.)	717,499	696,304	-3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	200,992	210,498	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	138,915	1,338,126	863.3%
Total Current Expenditures	\$1,958,096	\$3,213,674	64.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,000	---	-100.0%
Debt Service - Principal	115,000	121,000	5.2%
Interest and Fiscal Charges	128,050	124,087	-3.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,700	---	-100.0%
Total Expenditures and Other Uses	\$2,227,846	\$3,458,761	55.3%

Name of City: **Austin**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,941,000	\$6,873,000	15.7%
Tax Increments	234,624	248,833	6.1%
All Other Taxes	468,500	464,000	-1.0%
Special Assessments	144,000	375,000	160.4%
Licenses and Permits	465,775	441,370	-5.2%
Federal Grants	---	---	---
State General Purpose Aid	8,151,133	8,162,155	0.1%
State Categorical Aid	598,353	1,612,350	169.5%
Grants from County/Other Local Units	521,804	535,045	2.5%
Charges for Services	456,586	469,145	2.8%
Fines and Forfeits	195,700	187,700	-4.1%
Interest on Investments	33,000	50,000	51.5%
All Other Revenues	3,354,563	3,191,742	-4.9%
Total Revenues	\$20,565,038	\$22,610,340	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,565,038	\$22,610,340	9.9%
Current Expenditures			
General Government	\$2,119,957	\$2,103,701	-0.8%
Public Safety	6,740,126	7,141,298	6.0%
Streets and Highways (excluding Const.)	3,763,553	3,747,968	-0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,149,268	4,306,797	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	191,551	202,743	5.8%
All Other Current Expenditures	770,700	1,512,000	96.2%
Total Current Expenditures	\$17,735,155	\$19,014,507	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,831,000	3,615,000	27.7%
Debt Service - Principal	396,004	151,000	-61.9%
Interest and Fiscal Charges	96,269	97,833	1.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$21,058,428	\$22,878,340	8.6%

Name of City: **Avoca**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$51,000	\$52,000	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	55	10.0%
Federal Grants	---	---	---
State General Purpose Aid	24,000	22,544	-6.1%
State Categorical Aid	---	5,845	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	1,230	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	300	---	-100.0%
Total Revenues	\$75,350	\$81,674	8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	23,800	---
Total Revenues and Other Sources	\$75,350	\$105,474	40.0%
Current Expenditures			
General Government	\$49,000	\$46,000	-6.1%
Public Safety	---	1,650	---
Streets and Highways (excluding Const.)	19,000	22,600	18.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,700	10,400	55.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	2,600	160.0%
Total Current Expenditures	\$75,700	\$83,250	10.0%
Streets and Highways Capital Outlay	16,000	25,000	56.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$91,700	\$108,250	18.0%

Name of City: **Avon**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$750,000	\$830,000	10.7%
Tax Increments	42,000	42,000	---
All Other Taxes	7,200	7,200	---
Special Assessments	571,505	671,505	17.5%
Licenses and Permits	39,450	39,550	0.3%
Federal Grants	---	---	---
State General Purpose Aid	289,350	289,955	0.2%
State Categorical Aid	58,500	62,000	6.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	147,637	166,723	12.9%
Fines and Forfeits	10,500	10,400	-1.0%
Interest on Investments	44,000	40,000	-9.1%
All Other Revenues	118,200	19,450	-83.5%
Total Revenues	\$2,078,342	\$2,178,783	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,400	51,400	---
Total Revenues and Other Sources	\$2,129,742	\$2,230,183	4.7%
Current Expenditures			
General Government	\$394,553	\$310,062	-21.4%
Public Safety	548,255	674,325	23.0%
Streets and Highways (excluding Const.)	168,997	185,273	9.6%
Sanitation	3,150	1,650	-47.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	68,705	70,723	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	6,685	---
All Other Current Expenditures	7,712	---	-100.0%
Total Current Expenditures	\$1,191,372	\$1,248,718	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	689,990	711,000	3.0%
Interest and Fiscal Charges	236,735	226,856	-4.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,118,097	\$2,186,574	3.2%

Name of City: **Babbitt**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$987,911	\$1,057,065	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,730	3,730	---
Federal Grants	---	---	---
State General Purpose Aid	990,251	1,036,402	4.7%
State Categorical Aid	78,000	78,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	235	235	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	25,000	30,000	20.0%
All Other Revenues	2,625	2,625	---
Total Revenues	\$2,090,752	\$2,211,057	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,090,752	\$2,211,057	5.8%
Current Expenditures			
General Government	\$344,641	\$332,141	-3.6%
Public Safety	677,921	735,044	8.4%
Streets and Highways (excluding Const.)	429,631	488,025	13.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	306,596	301,677	-1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	77,508	98,335	26.9%
Total Current Expenditures	\$1,836,297	\$1,955,222	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	210,000	210,000	---
Interest and Fiscal Charges	43,298	41,740	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,089,595	\$2,206,962	5.6%

Name of City: **Backus**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$148,814	\$151,000	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	10,414	---
Licenses and Permits	2,175	2,175	---
Federal Grants	---	---	---
State General Purpose Aid	27,425	27,258	-0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,750	3,750	---
Fines and Forfeits	253	250	-1.2%
Interest on Investments	300	355	18.3%
All Other Revenues	10,498	6,798	-35.2%
Total Revenues	\$193,215	\$202,000	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$193,215	\$202,000	4.5%
Current Expenditures			
General Government	\$64,250	\$68,450	6.5%
Public Safety	25,640	25,640	---
Streets and Highways (excluding Const.)	61,475	51,410	-16.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	5,000	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	37,850	20,500	-45.8%
Total Current Expenditures	\$193,215	\$171,000	-11.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	31,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$193,215	\$202,000	4.5%

Name of City: **Badger**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$120,585	\$130,000	7.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	6,000	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	113,324	113,460	0.1%
State Categorical Aid	10,000	12,500	25.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	36,091	35,291	-2.2%
Fines and Forfeits	---	---	---
Interest on Investments	200	450	125.0%
All Other Revenues	25,726	25,326	-1.6%
Total Revenues	\$308,426	\$325,527	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$308,426	\$325,527	5.5%
Current Expenditures			
General Government	\$43,999	\$43,567	-1.0%
Public Safety	42,700	47,100	10.3%
Streets and Highways (excluding Const.)	67,256	69,963	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	6,800	4,450	-34.6%
Culture and Recreation	9,800	7,300	-25.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	64,350	77,659	20.7%
Total Current Expenditures	\$234,905	\$250,039	6.4%
Streets and Highways Capital Outlay	25,939	26,305	1.4%
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	10,565	10,362	-1.9%
Interest and Fiscal Charges	4,791	4,995	4.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	22,226	23,826	7.2%
Total Expenditures and Other Uses	\$308,426	\$325,527	5.5%

Name of City: **Bagley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$639,189	\$639,189	---
Tax Increments	93,036	95,000	2.1%
All Other Taxes	---	---	---
Special Assessments	71,954	85,153	18.3%
Licenses and Permits	12,000	10,000	-16.7%
Federal Grants	---	---	---
State General Purpose Aid	457,894	458,710	0.2%
State Categorical Aid	81,671	68,636	-16.0%
Grants from County/Other Local Units	10,500	10,000	-4.8%
Charges for Services	128,930	134,710	4.5%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,500	3,500	40.0%
All Other Revenues	11,122	63,061	467.0%
Total Revenues	\$1,511,796	\$1,570,959	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,000	55,000	---
Total Revenues and Other Sources	\$1,566,796	\$1,625,959	3.8%
Current Expenditures			
General Government	\$319,749	\$326,405	2.1%
Public Safety	377,454	425,958	12.9%
Streets and Highways (excluding Const.)	328,909	379,150	15.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	70,915	78,841	11.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	42,005	38,505	-8.3%
All Other Current Expenditures	81,868	71,031	-13.2%
Total Current Expenditures	\$1,220,900	\$1,319,890	8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	176,473	116,470	-34.0%
Debt Service - Principal	150,000	156,000	4.0%
Interest and Fiscal Charges	19,423	16,357	-15.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,566,796	\$1,608,717	2.7%

Name of City: **Balaton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$359,516	\$392,429	9.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,387	2,162	55.9%
Federal Grants	---	---	---
State General Purpose Aid	226,599	226,917	0.1%
State Categorical Aid	10,573	5,347	-49.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	131,173	137,150	4.6%
Fines and Forfeits	500	500	---
Interest on Investments	3,100	2,250	-27.4%
All Other Revenues	4,300	5,100	18.6%
Total Revenues	\$737,148	\$771,855	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	45,810	42,429	-7.4%
Total Revenues and Other Sources	\$782,958	\$814,284	4.0%
Current Expenditures			
General Government	\$125,045	\$127,208	1.7%
Public Safety	197,231	190,400	-3.5%
Streets and Highways (excluding Const.)	135,484	149,165	10.1%
Sanitation	2,265	2,265	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,246	46,372	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	31,375	31,000	-1.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$534,646	\$546,410	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	73,701	85,031	15.4%
Debt Service - Principal	105,000	110,000	4.8%
Interest and Fiscal Charges	43,311	42,043	-2.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$756,658	\$783,484	3.5%

Name of City: **Barnesville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$758,741	\$796,453	5.0%
Tax Increments	194,853	176,430	-9.5%
All Other Taxes	21,000	22,000	4.8%
Special Assessments	157,267	177,000	12.5%
Licenses and Permits	22,150	23,300	5.2%
Federal Grants	---	---	---
State General Purpose Aid	795,001	796,504	0.2%
State Categorical Aid	45,144	44,244	-2.0%
Grants from County/Other Local Units	43,000	45,005	4.7%
Charges for Services	172,150	185,426	7.7%
Fines and Forfeits	6,650	6,700	0.8%
Interest on Investments	12,796	13,900	8.6%
All Other Revenues	295,047	332,289	12.6%
Total Revenues	\$2,523,799	\$2,619,251	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,010,054	1,016,073	0.6%
Total Revenues and Other Sources	\$3,533,853	\$3,635,324	2.9%
Current Expenditures			
General Government	\$722,115	\$751,667	4.1%
Public Safety	679,321	685,224	0.9%
Streets and Highways (excluding Const.)	349,338	287,083	-17.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	499,791	495,735	-0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	292,725	365,520	24.9%
All Other Current Expenditures	19,509	20,718	6.2%
Total Current Expenditures	\$2,562,799	\$2,605,947	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	265,000	293,000	10.6%
Debt Service - Principal	302,574	310,897	2.8%
Interest and Fiscal Charges	162,987	152,525	-6.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	268,968	321,169	19.4%
Total Expenditures and Other Uses	\$3,562,328	\$3,683,538	3.4%

Name of City: **Barnum**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$186,538	\$194,000	4.0%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	1,050	1,050	---
Federal Grants	---	---	---
State General Purpose Aid	162,850	164,159	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	78,300	79,300	1.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$437,238	\$447,009	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$437,238	\$447,009	2.2%
Current Expenditures			
General Government	\$286,258	\$286,440	0.1%
Public Safety	77,226	84,285	9.1%
Streets and Highways (excluding Const.)	38,190	38,590	1.0%
Sanitation	1,400	500	-64.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,164	37,194	8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$437,238	\$447,009	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$437,238	\$447,009	2.2%

Name of City: **Barrett**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$174,388	\$176,402	1.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,900	2,500	-35.9%
Federal Grants	---	---	---
State General Purpose Aid	82,701	81,224	-1.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	96,155	94,210	-2.0%
Fines and Forfeits	---	---	---
Interest on Investments	275	300	9.1%
All Other Revenues	21,644	19,044	-12.0%
Total Revenues	\$379,063	\$373,680	-1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$379,063	\$373,680	-1.4%
Current Expenditures			
General Government	\$132,563	\$138,563	4.5%
Public Safety	98,205	94,682	-3.6%
Streets and Highways (excluding Const.)	67,911	61,125	-10.0%
Sanitation	57,225	53,650	-6.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,160	25,660	10.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$379,064	\$373,680	-1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$379,064	\$373,680	-1.4%

Name of City: **Barry**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$9,000	\$9,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	1,500	200.0%
All Other Revenues	300	300	---
Total Revenues	\$14,800	\$15,800	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$14,800	\$15,800	6.8%
Current Expenditures			
General Government	\$6,000	\$6,200	3.3%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	900	2,600	188.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,800	\$10,700	21.6%
Streets and Highways Capital Outlay	10,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$18,800	\$10,700	-43.1%

Name of City: **Battle Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$683,000	\$738,000	8.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	17,200	17,300	0.6%
Federal Grants	---	---	---
State General Purpose Aid	125,413	107,938	-13.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,980	10,173	45.7%
Fines and Forfeits	4,100	4,600	12.2%
Interest on Investments	3,600	4,600	27.8%
All Other Revenues	83,150	3,650	-95.6%
Total Revenues	\$923,443	\$886,261	-4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	65,000	55,000	-15.4%
Total Revenues and Other Sources	\$988,443	\$941,261	-4.8%
Current Expenditures			
General Government	\$212,965	\$216,840	1.8%
Public Safety	383,053	303,603	-20.7%
Streets and Highways (excluding Const.)	123,970	191,746	54.7%
Sanitation	2,250	2,250	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	79,320	84,860	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,680	16,330	-21.0%
Total Current Expenditures	\$822,238	\$815,629	-0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	165,000	122,000	-26.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$987,238	\$937,629	-5.0%

Name of City: **Baudette**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$397,146	\$436,861	10.0%
Tax Increments	6,000	9,075	51.3%
All Other Taxes	16,000	16,000	---
Special Assessments	---	---	---
Licenses and Permits	5,165	6,150	19.1%
Federal Grants	---	---	---
State General Purpose Aid	305,830	311,050	1.7%
State Categorical Aid	16,000	20,000	25.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	97,290	107,790	10.8%
Fines and Forfeits	5,700	5,700	---
Interest on Investments	500	---	-100.0%
All Other Revenues	44,100	40,000	-9.3%
Total Revenues	\$893,731	\$952,626	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	390,000	365,000	-6.4%
Total Revenues and Other Sources	\$1,283,731	\$1,317,626	2.6%
Current Expenditures			
General Government	\$258,369	\$277,596	7.4%
Public Safety	276,053	285,846	3.5%
Streets and Highways (excluding Const.)	250,528	260,267	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	177,985	210,944	18.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,500	4,500	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$967,435	\$1,039,153	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	193,253	363,048	87.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,160,688	\$1,402,201	20.8%

Name of City: **Baxter**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,003,400	\$6,402,800	6.7%
Tax Increments	539,500	650,000	20.5%
All Other Taxes	3,624,500	3,655,900	0.9%
Special Assessments	819,600	1,002,800	22.4%
Licenses and Permits	221,000	268,800	21.6%
Federal Grants	59,800	55,200	-7.7%
State General Purpose Aid	---	---	---
State Categorical Aid	1,047,200	279,000	-73.4%
Grants from County/Other Local Units	30,000	47,500	58.3%
Charges for Services	559,300	262,200	-53.1%
Fines and Forfeits	65,000	51,700	-20.5%
Interest on Investments	193,700	295,700	52.7%
All Other Revenues	101,500	96,400	-5.0%
Total Revenues	\$13,264,500	\$13,068,000	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,478,700	2,014,200	36.2%
Total Revenues and Other Sources	\$14,743,200	\$15,082,200	2.3%
Current Expenditures			
General Government	\$1,786,900	\$1,901,500	6.4%
Public Safety	2,297,800	2,509,000	9.2%
Streets and Highways (excluding Const.)	1,052,100	1,066,500	1.4%
Sanitation	35,600	34,200	-3.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	692,100	880,800	27.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	973,200	991,100	1.8%
All Other Current Expenditures	514,900	526,400	2.2%
Total Current Expenditures	\$7,352,600	\$7,909,500	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	131,100	541,900	313.3%
Debt Service - Principal	3,221,700	2,485,700	-22.8%
Interest and Fiscal Charges	488,800	600,000	22.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	7,314,100	6,441,300	-11.9%
Total Expenditures and Other Uses	\$18,508,300	\$17,978,400	-2.9%

Name of City: **Bayport**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,301,011	\$1,324,463	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	129,500	263,000	103.1%
Federal Grants	---	---	---
State General Purpose Aid	549,715	551,984	0.4%
State Categorical Aid	119,160	119,160	---
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	434,672	466,208	7.3%
Fines and Forfeits	35,000	30,000	-14.3%
Interest on Investments	255,500	255,500	---
All Other Revenues	253,370	216,700	-14.5%
Total Revenues	\$3,082,428	\$3,231,515	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	278,950	278,950	---
Total Revenues and Other Sources	\$3,361,378	\$3,510,465	4.4%
Current Expenditures			
General Government	\$556,463	\$617,217	10.9%
Public Safety	1,413,561	1,453,359	2.8%
Streets and Highways (excluding Const.)	354,384	361,876	2.1%
Sanitation	6,853	6,522	-4.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	389,395	441,109	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	170,723	190,381	11.5%
Total Current Expenditures	\$2,891,379	\$3,070,464	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	470,000	440,000	-6.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,361,379	\$3,510,464	4.4%

Name of City: **Beardsley**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$38,395	\$38,395	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	79,580	77,526	-2.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,000	15,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,125	2,125	---
Total Revenues	\$136,900	\$134,846	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$136,900	\$134,846	-1.5%
Current Expenditures			
General Government	\$48,200	\$48,200	---
Public Safety	17,100	17,100	---
Streets and Highways (excluding Const.)	30,000	32,000	6.7%
Sanitation	1,250	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,250	1,250	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	36,600	36,600	---
Total Current Expenditures	\$134,400	\$135,150	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,500	2,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$136,900	\$137,650	0.5%

Name of City: **Beaver Bay**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$314,000	\$314,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,500	6,500	---
Federal Grants	---	---	---
State General Purpose Aid	4,020	4,020	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	346	346	---
All Other Revenues	24,066	24,065	-0.0%
Total Revenues	\$354,932	\$354,931	-0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$354,932	\$354,931	-0.0%
Current Expenditures			
General Government	\$252,700	\$252,700	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	6,100	6,100	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$274,800	\$274,800	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	58,000	58,000	---
Interest and Fiscal Charges	11,000	11,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$343,800	\$343,800	---

Name of City: **Beaver Creek**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$120,936	\$120,196	-0.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	57,216	57,325	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,538	32,744	14.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	72,500	31,500	-56.6%
Total Revenues	\$281,190	\$243,765	-13.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$281,190	\$243,765	-13.3%
Current Expenditures			
General Government	\$152,717	\$112,976	-26.0%
Public Safety	41,175	51,664	25.5%
Streets and Highways (excluding Const.)	34,300	25,300	-26.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,798	3,825	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$231,990	\$193,765	-16.5%
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	18,200	18,200	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	1,800	80.0%
Total Expenditures and Other Uses	\$281,190	\$243,765	-13.3%

Name of City: **Becker**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,216,083	\$4,652,474	10.4%
Tax Increments	---	---	---
All Other Taxes	34,000	39,000	14.7%
Special Assessments	---	---	---
Licenses and Permits	80,800	90,400	11.9%
Federal Grants	---	---	---
State General Purpose Aid	7,000	7,000	---
State Categorical Aid	137,000	132,000	-3.6%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	845,300	2,243,550	165.4%
Fines and Forfeits	9,500	10,500	10.5%
Interest on Investments	6,425	11,200	74.3%
All Other Revenues	51,200	78,200	52.7%
Total Revenues	\$5,393,308	\$7,270,324	34.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,393,308	\$7,270,324	34.8%
Current Expenditures			
General Government	\$1,085,110	\$1,151,577	6.1%
Public Safety	1,434,140	1,374,908	-4.1%
Streets and Highways (excluding Const.)	1,124,475	1,178,625	4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,452,099	3,263,889	124.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	147,484	146,325	-0.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,243,308	\$7,115,324	35.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	150,000	155,000	3.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,393,308	\$7,270,324	34.8%

Name of City: **Bejuo**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$15,373	\$15,373	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,545	3,545	---
Federal Grants	---	---	---
State General Purpose Aid	20,348	20,348	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$40,266	\$40,266	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	29,500	29,500	---
Total Revenues and Other Sources	\$69,766	\$69,766	---
Current Expenditures			
General Government	\$20,490	\$20,490	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	3,500	3,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,900	1,900	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$36,890	\$36,890	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	207,536	207,536	---
Interest and Fiscal Charges	6,331	6,331	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,500	30,500	---
Total Expenditures and Other Uses	\$281,257	\$281,257	---

Name of City: **Belgrade**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$243,719	\$265,728	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,150	5,150	---
Licenses and Permits	5,050	5,050	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	25,114	25,114	---
Grants from County/Other Local Units	220,954	221,379	0.2%
Charges for Services	132,756	145,558	9.6%
Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	11,700	15,500	32.5%
Total Revenues	\$647,443	\$686,979	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$647,443	\$686,979	6.1%
Current Expenditures			
General Government	\$114,029	\$120,088	5.3%
Public Safety	292,541	344,206	17.7%
Streets and Highways (excluding Const.)	126,403	133,615	5.7%
Sanitation	6,100	6,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,700	8,700	-47.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,700	4,000	48.1%
All Other Current Expenditures	42,470	42,470	---
Total Current Expenditures	\$600,943	\$659,179	9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	46,500	39,000	-16.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$647,443	\$698,179	7.8%

Name of City: **Bellechester**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$60,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	2,850	---
Federal Grants	---	---	---
State General Purpose Aid	---	21,721	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	700	---
Interest on Investments	---	---	---
All Other Revenues	---	18,000	---
Total Revenues	\$---	\$103,271	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$103,271	---
Current Expenditures			
General Government	\$---	\$54,043	---
Public Safety	---	8,747	---
Streets and Highways (excluding Const.)	---	4,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$66,790	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$66,790	---

Name of City: **Belle Plaine**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,301,586	\$5,624,750	6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	372,725	266,400	-28.5%
Licenses and Permits	113,500	117,000	3.1%
Federal Grants	---	---	---
State General Purpose Aid	392,053	396,099	1.0%
State Categorical Aid	354,250	354,600	0.1%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	373,720	356,882	-4.5%
Fines and Forfeits	200	200	---
Interest on Investments	45,000	37,100	-17.6%
All Other Revenues	150	50	-66.7%
Total Revenues	\$6,959,184	\$7,159,081	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,000	---	-100.0%
Total Revenues and Other Sources	\$6,968,184	\$7,159,081	2.7%
Current Expenditures			
General Government	\$1,139,746	\$1,252,608	9.9%
Public Safety	1,940,545	2,027,885	4.5%
Streets and Highways (excluding Const.)	762,640	840,000	10.1%
Sanitation	9,500	9,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	451,445	482,135	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	122,286	124,336	1.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,426,162	\$4,736,464	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	939,000	969,000	3.2%
Debt Service - Principal	1,512,665	1,408,880	-6.9%
Interest and Fiscal Charges	205,406	235,398	14.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	16,000	-36.0%
Total Expenditures and Other Uses	\$7,108,233	\$7,365,742	3.6%

Name of City: **Bellingham**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$47,775	\$51,889	8.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	1,275	41.7%
Federal Grants	---	---	---
State General Purpose Aid	54,000	53,237	-1.4%
State Categorical Aid	7,500	7,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	37,000	27,000	-27.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,250	2,500	100.0%
All Other Revenues	1,500	1,500	---
Total Revenues	\$149,925	\$144,901	-3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$149,925	\$144,901	-3.4%
Current Expenditures			
General Government	\$70,000	\$80,000	14.3%
Public Safety	30,000	30,000	---
Streets and Highways (excluding Const.)	11,000	10,000	-9.1%
Sanitation	16,000	16,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	---	-100.0%
Total Current Expenditures	\$129,500	\$137,000	5.8%
Streets and Highways Capital Outlay	45,000	80,000	77.8%
All Other Capital Outlay	38,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$212,500	\$217,000	2.1%

Name of City: **Beltrami**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$46,000	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	26,200	27,800	6.1%
State Categorical Aid	4,000	4,600	15.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	12,000	8,000	-33.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$82,200	\$86,400	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$82,200	\$86,400	5.1%
Current Expenditures			
General Government	\$15,500	\$13,700	-11.6%
Public Safety	20,000	18,500	-7.5%
Streets and Highways (excluding Const.)	23,000	16,000	-30.4%
Sanitation	7,700	8,200	6.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	2,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,000	17,000	54.5%
Total Current Expenditures	\$77,200	\$75,900	-1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$77,200	\$75,900	-1.7%

Name of City: **Belview**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$115,840	\$122,790	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,500	4,000	-11.1%
Federal Grants	---	---	---
State General Purpose Aid	118,599	118,741	0.1%
State Categorical Aid	787	787	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	18,970	19,020	0.3%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	66,567	46,217	-30.6%
Total Revenues	\$328,263	\$314,055	-4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	31,860	31,860	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$360,123	\$345,915	-3.9%
Current Expenditures			
General Government	\$133,854	\$125,628	-6.1%
Public Safety	65,792	44,086	-33.0%
Streets and Highways (excluding Const.)	116,117	108,780	-6.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,500	11,000	-12.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$328,263	\$289,494	-11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	28,611	---
Debt Service - Principal	10,306	11,332	10.0%
Interest and Fiscal Charges	9,078	8,053	-11.3%
Other Financing Uses	19,886	19,636	-1.3%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$367,533	\$357,126	-2.8%

Name of City: **Bemidji**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,422,447	\$5,637,794	4.0%
Tax Increments	---	---	---
All Other Taxes	1,340,200	1,333,200	-0.5%
Special Assessments	550,100	550,000	-0.0%
Licenses and Permits	497,950	473,500	-4.9%
Federal Grants	---	---	---
State General Purpose Aid	3,343,186	3,349,489	0.2%
State Categorical Aid	649,400	869,400	33.9%
Grants from County/Other Local Units	792,647	1,598,247	101.6%
Charges for Services	1,097,577	1,098,962	0.1%
Fines and Forfeits	148,000	158,000	6.8%
Interest on Investments	121,144	132,744	9.6%
All Other Revenues	419,166	225,941	-46.1%
Total Revenues	\$14,381,817	\$15,427,277	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,843,865	3,168,865	11.4%
Total Revenues and Other Sources	\$17,225,682	\$18,596,142	8.0%
Current Expenditures			
General Government	\$1,706,193	\$1,706,085	-0.0%
Public Safety	5,391,877	5,447,127	1.0%
Streets and Highways (excluding Const.)	2,010,844	2,084,544	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,410,729	1,471,929	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,163,937	1,039,272	-10.7%
All Other Current Expenditures	245,635	184,835	-24.8%
Total Current Expenditures	\$11,929,215	\$11,933,792	0.0%
Streets and Highways Capital Outlay	1,715,000	3,439,000	100.5%
All Other Capital Outlay	707,500	1,218,500	72.2%
Debt Service - Principal	1,240,273	1,256,111	1.3%
Interest and Fiscal Charges	306,549	208,017	-32.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	984,810	---	-100.0%
Total Expenditures and Other Uses	\$16,883,347	\$18,055,420	6.9%

Name of City: **Bena [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Benson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,726,959	\$1,874,621	8.6%
Tax Increments	---	---	---
All Other Taxes	290,000	306,000	5.5%
Special Assessments	2,000	2,000	---
Licenses and Permits	38,400	28,900	-24.7%
Federal Grants	---	878,250	---
State General Purpose Aid	1,045,773	1,048,962	0.3%
State Categorical Aid	783,007	644,658	-17.7%
Grants from County/Other Local Units	38,000	6,038,000	15789.5%
Charges for Services	259,894	250,380	-3.7%
Fines and Forfeits	20,500	19,000	-7.3%
Interest on Investments	49,800	261,023	424.1%
All Other Revenues	122,050	141,612	16.0%
Total Revenues	\$4,376,383	\$11,493,406	162.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	502,290	100,000	-80.1%
Total Revenues and Other Sources	\$4,878,673	\$11,593,406	137.6%
Current Expenditures			
General Government	\$699,300	\$396,146	-43.4%
Public Safety	1,278,865	1,283,858	0.4%
Streets and Highways (excluding Const.)	610,255	626,577	2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	663,971	699,789	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	722,380	850,031	17.7%
All Other Current Expenditures	81,900	74,167	-9.4%
Total Current Expenditures	\$4,056,671	\$3,930,568	-3.1%
Streets and Highways Capital Outlay	172,400	155,000	-10.1%
All Other Capital Outlay	312,950	3,503,409	1019.5%
Debt Service - Principal	165,000	165,000	---
Interest and Fiscal Charges	33,619	39,759	18.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	68,040	57,040	-16.2%
Total Expenditures and Other Uses	\$4,808,680	\$7,850,776	63.3%

Name of City: **Bertha**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$126,600	\$128,850	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	3,200	2,900	-9.4%
Federal Grants	---	---	---
State General Purpose Aid	163,629	163,872	0.1%
State Categorical Aid	18,600	14,500	-22.0%
Grants from County/Other Local Units	26,900	---	-100.0%
Charges for Services	11,250	34,325	205.1%
Fines and Forfeits	1,210	110	-90.9%
Interest on Investments	1,280	1,055	-17.6%
All Other Revenues	25,931	22,338	-13.9%
Total Revenues	\$379,100	\$368,450	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$379,100	\$368,450	-2.8%
Current Expenditures			
General Government	\$124,460	\$124,739	0.2%
Public Safety	116,925	103,300	-11.7%
Streets and Highways (excluding Const.)	39,230	36,955	-5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,710	12,146	-17.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	510	510	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$295,835	\$277,650	-6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	80,100	81,100	1.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$375,935	\$358,750	-4.6%

Name of City: **Bethel [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Big Falls**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$60,050	\$64,150	6.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	190	150	-21.1%
Federal Grants	---	---	---
State General Purpose Aid	75,250	71,900	-4.5%
State Categorical Aid	6,100	9,450	54.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	39,900	37,800	-5.3%
Fines and Forfeits	---	---	---
Interest on Investments	850	1,800	111.8%
All Other Revenues	19,000	13,765	-27.6%
Total Revenues	\$201,340	\$199,015	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,000	11,000	-8.3%
Total Revenues and Other Sources	\$213,340	\$210,015	-1.6%
Current Expenditures			
General Government	\$91,490	\$89,625	-2.0%
Public Safety	17,150	17,150	---
Streets and Highways (excluding Const.)	78,850	81,165	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,475	19,675	-16.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,375	2,400	1.1%
Total Current Expenditures	\$213,340	\$210,015	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$213,340	\$210,015	-1.6%

Name of City: **Big Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,775,789	\$2,846,353	2.5%
Tax Increments	---	---	---
All Other Taxes	392,000	415,273	5.9%
Special Assessments	1,500	500	-66.7%
Licenses and Permits	501,725	353,600	-29.5%
Federal Grants	17,648	15,919	-9.8%
State General Purpose Aid	621,713	625,937	0.7%
State Categorical Aid	481,000	488,360	1.5%
Grants from County/Other Local Units	54,030	740,338	1270.2%
Charges for Services	242,744	268,557	10.6%
Fines and Forfeits	41,350	46,525	12.5%
Interest on Investments	27,700	34,400	24.2%
All Other Revenues	3,000	21,640	621.3%
Total Revenues	\$5,160,199	\$5,857,402	13.5%
Proceeds from Bond Sales	3,940,000	---	-100.0%
Other Financing Sources	44,960	27,000	-39.9%
Transfers from Other Funds	646,000	866,840	34.2%
Total Revenues and Other Sources	\$9,791,159	\$6,751,242	-31.0%
Current Expenditures			
General Government	\$975,786	\$1,013,011	3.8%
Public Safety	2,245,915	2,336,786	4.0%
Streets and Highways (excluding Const.)	667,137	677,120	1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	631,410	710,059	12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	196,645	194,440	-1.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,716,893	\$4,931,416	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,638,290	1,482,972	-68.0%
Debt Service - Principal	60,000	25,000	-58.3%
Interest and Fiscal Charges	3,927	1,377	-64.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$9,419,110	\$6,440,765	-31.6%

Name of City: **Bigelow**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$39,000	\$39,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	550	---
Federal Grants	---	---	---
State General Purpose Aid	56,975	56,975	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	20,000	20,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,550	1,550	---
All Other Revenues	8,350	8,350	---
Total Revenues	\$126,425	\$126,425	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$126,425	\$126,425	---
Current Expenditures			
General Government	\$68,100	\$68,100	---
Public Safety	9,200	9,200	---
Streets and Highways (excluding Const.)	13,000	13,000	---
Sanitation	27,000	27,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$121,300	\$121,300	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	20,000	-20.0%
Total Expenditures and Other Uses	\$146,300	\$141,300	-3.4%

Name of City: **Bigfork**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$146,276	\$148,770	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,875	1,875	---
Federal Grants	---	---	---
State General Purpose Aid	100,406	100,661	0.3%
State Categorical Aid	33,448	25,393	-24.1%
Grants from County/Other Local Units	6,750	5,000	-25.9%
Charges for Services	156,985	163,308	4.0%
Fines and Forfeits	1,000	300	-70.0%
Interest on Investments	300	300	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$452,040	\$450,607	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	63,335	63,463	0.2%
Total Revenues and Other Sources	\$515,375	\$514,070	-0.3%
Current Expenditures			
General Government	\$198,902	\$171,247	-13.9%
Public Safety	167,537	172,413	2.9%
Streets and Highways (excluding Const.)	73,988	79,039	6.8%
Sanitation	2,825	2,825	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,690	10,950	13.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$452,942	\$436,474	-3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	50,000	45,000	-10.0%
Interest and Fiscal Charges	20,723	18,463	-10.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$523,665	\$499,937	-4.5%

Name of City: **Bingham Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$110,000	\$125,000	13.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	21,063	19,783	-6.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	1,150	1,150	---
Total Revenues	\$138,313	\$152,033	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$138,313	\$152,033	9.9%
Current Expenditures			
General Government	\$30,055	\$30,255	0.7%
Public Safety	9,600	8,600	-10.4%
Streets and Highways (excluding Const.)	37,400	37,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,060	13,060	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	250	250	---
All Other Current Expenditures	12,700	12,000	-5.5%
Total Current Expenditures	\$103,065	\$101,565	-1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	27,000	50,410	86.7%
Total Expenditures and Other Uses	\$130,065	\$151,975	16.8%

Name of City: **Birchwood**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$354,500	\$364,000	2.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$354,500	\$364,000	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	960	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$355,460	\$364,000	2.4%
Current Expenditures			
General Government	\$160,631	\$162,059	0.9%
Public Safety	75,639	80,600	6.6%
Streets and Highways (excluding Const.)	43,500	43,400	-0.2%
Sanitation	24,500	16,300	-33.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,570	28,590	83.6%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,660	1,051	-60.5%
Total Current Expenditures	\$324,500	\$334,000	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
Total Expenditures and Other Uses	\$354,500	\$364,000	2.7%

Name of City: **Bird Island**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$445,527	\$471,193	5.8%
Tax Increments	---	---	---
All Other Taxes	6,700	6,000	-10.4%
Special Assessments	---	2,000	---
Licenses and Permits	10,917	10,867	-0.5%
Federal Grants	---	---	---
State General Purpose Aid	408,341	395,376	-3.2%
State Categorical Aid	20,000	22,000	10.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	35,416	34,312	-3.1%
Fines and Forfeits	4,000	3,000	-25.0%
Interest on Investments	12,000	15,000	25.0%
All Other Revenues	13,986	1,686	-87.9%
Total Revenues	\$956,887	\$961,434	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$956,887	\$961,434	0.5%
Current Expenditures			
General Government	\$225,110	\$220,545	-2.0%
Public Safety	257,010	277,600	8.0%
Streets and Highways (excluding Const.)	141,940	141,690	-0.2%
Sanitation	38,400	42,310	10.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	82,127	81,439	-0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	95,200	75,200	-21.0%
All Other Current Expenditures	3,600	2,650	-26.4%
Total Current Expenditures	\$843,387	\$841,434	-0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	113,500	120,000	5.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$956,887	\$961,434	0.5%

Name of City: **Biscay [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Biwabik**

Adopted budgets for the following funds: GF: SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$875,634	\$984,648	12.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	38,000	20,000	-47.4%
Federal Grants	---	---	---
State General Purpose Aid	391,315	333,309	-14.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	191,378	190,000	-0.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$1,496,327	\$1,527,957	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	134,531	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,630,858	\$1,527,957	-6.3%
Current Expenditures			
General Government	\$468,878	\$521,965	11.3%
Public Safety	486,327	503,847	3.6%
Streets and Highways (excluding Const.)	382,841	396,474	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	100,856	92,856	-7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,438,902	\$1,515,142	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	315,000	300,000	-4.8%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,753,902	\$1,815,142	3.5%

Name of City: **Blackduck**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$241,591	\$234,019	-3.1%
Tax Increments	29,345	32,366	10.3%
All Other Taxes	---	---	---
Special Assessments	27,892	60,385	116.5%
Licenses and Permits	5,200	5,200	---
Federal Grants	---	---	---
State General Purpose Aid	254,825	254,282	-0.2%
State Categorical Aid	33,000	33,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	84,855	86,979	2.5%
Fines and Forfeits	5,250	5,000	-4.8%
Interest on Investments	700	700	---
All Other Revenues	6,000	7,500	25.0%
Total Revenues	\$688,658	\$719,431	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	65,000	65,000	---
Total Revenues and Other Sources	\$753,658	\$784,431	4.1%
Current Expenditures			
General Government	\$135,737	\$143,702	5.9%
Public Safety	284,958	297,878	4.5%
Streets and Highways (excluding Const.)	161,110	155,133	-3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,196	41,654	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$623,001	\$638,367	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	91,966	174,477	89.7%
Interest and Fiscal Charges	18,371	19,505	6.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$735,338	\$834,349	13.5%

Name of City: **Blaine**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$23,132,025	\$24,549,100	6.1%
Tax Increments	---	---	---
All Other Taxes	223,700	228,400	2.1%
Special Assessments	3,000	3,000	---
Licenses and Permits	2,270,000	2,261,000	-0.4%
Federal Grants	---	---	---
State General Purpose Aid	22,500	22,500	---
State Categorical Aid	1,110,000	1,185,000	6.8%
Grants from County/Other Local Units	280,000	298,000	6.4%
Charges for Services	4,315,850	4,432,200	2.7%
Fines and Forfeits	198,000	213,000	7.6%
Interest on Investments	274,100	259,950	-5.2%
All Other Revenues	229,200	277,000	20.9%
Total Revenues	\$32,058,375	\$33,729,150	5.2%
Proceeds from Bond Sales	481,000	---	-100.0%
Other Financing Sources	110,000	125,000	13.6%
Transfers from Other Funds	2,000,000	2,150,000	7.5%
Total Revenues and Other Sources	\$34,649,375	\$36,004,150	3.9%
Current Expenditures			
General Government	\$5,936,275	\$6,025,530	1.5%
Public Safety	15,612,085	16,782,995	7.5%
Streets and Highways (excluding Const.)	3,661,185	3,868,225	5.7%
Sanitation	---	---	---
Human Services	103,000	118,000	14.6%
Health	---	---	---
Culture and Recreation	3,114,755	3,151,175	1.2%
Conservation of Natural Resources	52,000	52,000	---
Economic Development and Housing	1,498,930	1,557,150	3.9%
All Other Current Expenditures	2,052,830	2,109,825	2.8%
Total Current Expenditures	\$32,031,060	\$33,664,900	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,859,630	2,650,660	-7.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$34,890,690	\$36,315,560	4.1%

Name of City: **Bloomkest**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$58,200	\$65,000	11.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	19,538	19,558	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	52,721	54,323	3.0%
Total Revenues	\$130,459	\$138,881	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$130,459	\$138,881	6.5%
Current Expenditures			
General Government	\$24,081	\$22,100	-8.2%
Public Safety	64,511	75,363	16.8%
Streets and Highways (excluding Const.)	7,060	7,110	0.7%
Sanitation	9,408	9,408	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,600	20,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$125,660	\$134,581	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	500	---	-100.0%
Transfers to Other Funds	4,300	4,300	---
Total Expenditures and Other Uses	\$130,460	\$138,881	6.5%

Name of City: **Blooming Prairie**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$721,925	\$742,789	2.9%
Tax Increments	15,000	1,600	-89.3%
All Other Taxes	8,000	8,000	---
Special Assessments	36,609	30,981	-15.4%
Licenses and Permits	10,400	9,000	-13.5%
Federal Grants	---	---	---
State General Purpose Aid	715,803	716,481	0.1%
State Categorical Aid	69,700	74,400	6.7%
Grants from County/Other Local Units	21,600	22,200	2.8%
Charges for Services	147,370	138,670	-5.9%
Fines and Forfeits	11,200	11,200	---
Interest on Investments	7,000	11,720	67.4%
All Other Revenues	20,500	17,450	-14.9%
Total Revenues	\$1,785,107	\$1,784,491	-0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	261,818	282,829	8.0%
Total Revenues and Other Sources	\$2,046,925	\$2,067,320	1.0%
Current Expenditures			
General Government	\$338,690	\$329,000	-2.9%
Public Safety	591,825	618,900	4.6%
Streets and Highways (excluding Const.)	267,700	266,150	-0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	241,970	248,880	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	39,900	38,890	-2.5%
All Other Current Expenditures	7,550	7,550	---
Total Current Expenditures	\$1,487,635	\$1,509,370	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,000	90,000	5.9%
Debt Service - Principal	260,000	270,000	3.8%
Interest and Fiscal Charges	86,914	78,778	-9.4%
Other Financing Uses	14,000	4,340	-69.0%
Transfers to Other Funds	119,000	124,000	4.2%
Total Expenditures and Other Uses	\$2,052,549	\$2,076,488	1.2%

Name of City: **Bloomington**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$49,815,256	\$52,098,546	4.6%
Tax Increments	---	---	---
All Other Taxes	10,338,463	10,638,583	2.9%
Special Assessments	---	---	---
Licenses and Permits	5,176,070	5,671,752	9.6%
Federal Grants	1,545,574	1,544,251	-0.1%
State General Purpose Aid	---	---	---
State Categorical Aid	2,549,772	2,816,075	10.4%
Grants from County/Other Local Units	77,402	63,500	-18.0%
Charges for Services	2,552,276	2,376,650	-6.9%
Fines and Forfeits	1,000,000	910,000	-9.0%
Interest on Investments	121,898	129,751	6.4%
All Other Revenues	1,087,229	1,087,748	0.0%
Total Revenues	\$74,263,940	\$77,336,856	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,971,580	4,551,398	-8.5%
Total Revenues and Other Sources	\$79,235,520	\$81,888,254	3.3%
Current Expenditures			
General Government	\$9,582,645	\$7,845,004	-18.1%
Public Safety	32,924,182	33,181,682	0.8%
Streets and Highways (excluding Const.)	12,162,728	12,709,984	4.5%
Sanitation	---	---	---
Human Services	2,512,037	1,366,023	-45.6%
Health	5,022,751	5,085,474	1.2%
Culture and Recreation	8,795,981	10,154,911	15.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,877,983	9,015,397	31.1%
All Other Current Expenditures	163,801	203,331	24.1%
Total Current Expenditures	\$78,042,108	\$79,561,806	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	705,200	505,200	-28.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	(1,941,326)	(1,769,938)	-8.8%
Transfers to Other Funds	2,195,441	2,459,284	12.0%
Total Expenditures and Other Uses	\$79,001,423	\$80,756,352	2.2%

Name of City: **Blue Earth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,488,991	\$1,541,740	3.5%
Tax Increments	---	---	---
All Other Taxes	266,500	269,250	1.0%
Special Assessments	---	---	---
Licenses and Permits	32,143	30,578	-4.9%
Federal Grants	---	---	---
State General Purpose Aid	1,876,088	1,879,970	0.2%
State Categorical Aid	26,595	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	178,550	222,260	24.5%
Fines and Forfeits	13,500	14,600	8.1%
Interest on Investments	26,000	45,000	73.1%
All Other Revenues	254,447	139,374	-45.2%
Total Revenues	\$4,162,814	\$4,142,772	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	70,000	60,384	-13.7%
Total Revenues and Other Sources	\$4,232,814	\$4,203,156	-0.7%
Current Expenditures			
General Government	\$433,226	\$424,134	-2.1%
Public Safety	1,056,175	901,308	-14.7%
Streets and Highways (excluding Const.)	941,278	948,119	0.7%
Sanitation	84,325	106,087	25.8%
Human Services	---	---	---
Health	84,325	106,088	25.8%
Culture and Recreation	512,765	525,719	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	70,150	72,000	2.6%
All Other Current Expenditures	---	469,650	---
Total Current Expenditures	\$3,182,244	\$3,553,105	11.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,370,000	1,219,007	-11.0%
Interest and Fiscal Charges	473,075	438,456	-7.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	100,000	50,000	-50.0%
Total Expenditures and Other Uses	\$5,125,319	\$5,260,568	2.6%

Name of City: **Bluffton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$52,500	\$53,550	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,295	2,285	-0.4%
Federal Grants	---	---	---
State General Purpose Aid	38,362	41,354	7.8%
State Categorical Aid	12,150	11,150	-8.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,508	7,500	66.4%
Fines and Forfeits	---	---	---
Interest on Investments	1,003	445	-55.6%
All Other Revenues	54,618	51,377	-5.9%
Total Revenues	\$165,436	\$167,661	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$165,436	\$167,661	1.3%
Current Expenditures			
General Government	\$53,315	\$58,669	10.0%
Public Safety	21,817	40,000	83.3%
Streets and Highways (excluding Const.)	42,314	13,322	-68.5%
Sanitation	247	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,782	16,749	-37.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$144,475	\$128,740	-10.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,240	38,920	246.3%
Debt Service - Principal	9,513	---	-100.0%
Interest and Fiscal Charges	207	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$165,435	\$167,660	1.3%

Name of City: **Bock**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$26,168	\$26,210	0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,210	6,210	---
Federal Grants	---	---	---
State General Purpose Aid	17,053	17,103	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$49,431	\$49,523	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$49,431	\$49,523	0.2%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	870	870	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$14,870	\$14,870	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	46,223	46,223	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$61,093	\$61,093	---

Name of City: **Borup**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$13,000	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	13,000	13,000	---
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	100	---	-100.0%
Total Revenues	\$29,300	\$30,200	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$29,300	\$30,200	3.1%
Current Expenditures			
General Government	\$17,000	\$17,000	---
Public Safety	7,500	7,500	---
Streets and Highways (excluding Const.)	1,000	1,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$29,500	\$29,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$29,500	\$29,500	---

Name of City: **Bovey**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$343,211	\$343,211	---
Tax Increments	---	---	---
All Other Taxes	60,000	60,000	---
Special Assessments	---	---	---
Licenses and Permits	1,057	1,057	---
Federal Grants	700	700	---
State General Purpose Aid	278,797	285,274	2.3%
State Categorical Aid	5,996	5,996	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,500	28,500	16.3%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	500	500	---
All Other Revenues	---	---	---
Total Revenues	\$717,761	\$728,238	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$717,761	\$728,238	1.5%
Current Expenditures			
General Government	\$182,951	\$179,393	-1.9%
Public Safety	260,949	263,726	1.1%
Streets and Highways (excluding Const.)	243,318	258,461	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,543	17,741	-41.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$717,761	\$719,321	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$717,761	\$719,321	0.2%

Name of City: **Bowlus [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Boy River [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Boyd [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Braham**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$606,930	\$620,559	2.2%
Tax Increments	69,291	74,588	7.6%
All Other Taxes	---	---	---
Special Assessments	41,673	61,387	47.3%
Licenses and Permits	19,530	24,045	23.1%
Federal Grants	---	---	---
State General Purpose Aid	582,253	583,369	0.2%
State Categorical Aid	57,415	59,415	3.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	130,251	129,685	-0.4%
Fines and Forfeits	20,000	33,000	65.0%
Interest on Investments	500	6,000	1100.0%
All Other Revenues	36,800	42,900	16.6%
Total Revenues	\$1,564,643	\$1,634,948	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	151,437	139,827	-7.7%
Total Revenues and Other Sources	\$1,716,080	\$1,774,775	3.4%
Current Expenditures			
General Government	\$343,941	\$347,873	1.1%
Public Safety	583,215	609,290	4.5%
Streets and Highways (excluding Const.)	326,462	332,920	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,300	7,800	-16.1%
All Other Current Expenditures	---	11,300	---
Total Current Expenditures	\$1,262,918	\$1,309,183	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	287,969	288,052	0.0%
Interest and Fiscal Charges	59,332	70,377	18.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	105,861	94,768	-10.5%
Total Expenditures and Other Uses	\$1,716,080	\$1,762,380	2.7%

Name of City: **Brainerd**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,561,860	\$5,784,334	4.0%
Tax Increments	---	---	---
All Other Taxes	261,500	268,500	2.7%
Special Assessments	30,800	39,400	27.9%
Licenses and Permits	330,320	492,015	49.0%
Federal Grants	373,200	237,590	-36.3%
State General Purpose Aid	4,199,674	4,207,102	0.2%
State Categorical Aid	1,029,969	1,246,599	21.0%
Grants from County/Other Local Units	179,192	227,836	27.1%
Charges for Services	1,060,391	1,115,277	5.2%
Fines and Forfeits	155,000	148,000	-4.5%
Interest on Investments	8,175	10,236	25.2%
All Other Revenues	8,800	8,300	-5.7%
Total Revenues	\$13,198,881	\$13,785,189	4.4%
Proceeds from Bond Sales	676,000	---	-100.0%
Other Financing Sources	87,500	31,600	-63.9%
Transfers from Other Funds	1,612,366	1,688,913	4.7%
Total Revenues and Other Sources	\$15,574,747	\$15,505,702	-0.4%
Current Expenditures			
General Government	\$2,341,655	\$2,660,837	13.6%
Public Safety	4,842,246	5,102,145	5.4%
Streets and Highways (excluding Const.)	966,266	1,009,697	4.5%
Sanitation	46,610	17,700	-62.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,240,265	1,273,944	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	116,322	121,780	4.7%
All Other Current Expenditures	1,081,165	1,162,882	7.6%
Total Current Expenditures	\$10,634,529	\$11,348,985	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,420,640	1,128,700	-20.5%
Debt Service - Principal	1,600,886	1,264,850	-21.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,576,210	1,674,053	6.2%
Total Expenditures and Other Uses	\$15,232,265	\$15,416,588	1.2%

Name of City: **Brandon**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$122,605	\$132,000	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	350	325	-7.1%
Licenses and Permits	2,500	2,600	4.0%
Federal Grants	---	---	---
State General Purpose Aid	106,045	106,282	0.2%
State Categorical Aid	300	400	33.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,200	8,000	-2.4%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	1,500	-25.0%
All Other Revenues	20,000	44,000	120.0%
Total Revenues	\$262,000	\$295,107	12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	485,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$262,000	\$780,107	197.8%
Current Expenditures			
General Government	\$194,500	\$199,000	2.3%
Public Safety	24,000	29,000	20.8%
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	6,500	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	5,700	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$258,000	\$266,700	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	525,000	---
Debt Service - Principal	4,000	4,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$262,000	\$795,700	203.7%

Name of City: **Breckenridge**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,002,395	\$1,014,063	1.2%
Tax Increments	7,500	---	-100.0%
All Other Taxes	36,000	39,000	8.3%
Special Assessments	117,000	121,000	3.4%
Licenses and Permits	20,500	23,500	14.6%
Federal Grants	---	---	---
State General Purpose Aid	1,558,129	1,562,033	0.3%
State Categorical Aid	92,633	97,633	5.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	265,465	269,315	1.5%
Fines and Forfeits	22,500	18,500	-17.8%
Interest on Investments	30,800	30,700	-0.3%
All Other Revenues	31,800	30,900	-2.8%
Total Revenues	\$3,184,722	\$3,206,644	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	552,500	555,000	0.5%
Total Revenues and Other Sources	\$3,737,222	\$3,761,644	0.7%
Current Expenditures			
General Government	\$385,086	\$355,731	-7.6%
Public Safety	977,955	1,179,645	20.6%
Streets and Highways (excluding Const.)	799,343	703,300	-12.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	34,900	34,900	---
Culture and Recreation	391,266	370,970	-5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	39,050	40,615	4.0%
All Other Current Expenditures	53,743	53,743	---
Total Current Expenditures	\$2,681,343	\$2,738,904	2.1%
Streets and Highways Capital Outlay	200,000	200,000	---
All Other Capital Outlay	275,000	276,000	0.4%
Debt Service - Principal	420,488	255,000	-39.4%
Interest and Fiscal Charges	108,821	80,090	-26.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	327,500	330,000	0.8%
Total Expenditures and Other Uses	\$4,013,152	\$3,879,994	-3.3%

Name of City: **Breezy Point**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,968,482	\$2,124,521	7.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	257,500	158,320	-38.5%
Licenses and Permits	74,120	77,420	4.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	90,216	90,216	---
Grants from County/Other Local Units	12,600	13,400	6.3%
Charges for Services	68,800	77,430	12.5%
Fines and Forfeits	9,100	9,100	---
Interest on Investments	31,550	30,750	-2.5%
All Other Revenues	2,950	14,000	374.6%
Total Revenues	\$2,515,318	\$2,595,157	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,500	13,000	52.9%
Transfers from Other Funds	126,500	202,500	60.1%
Total Revenues and Other Sources	\$2,650,318	\$2,810,657	6.0%
Current Expenditures			
General Government	\$539,094	\$504,749	-6.4%
Public Safety	888,031	912,259	2.7%
Streets and Highways (excluding Const.)	522,727	604,688	15.7%
Sanitation	3,200	10,000	212.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,550	27,010	14.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,675	2,675	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,979,277	\$2,061,381	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	93,450	331,975	255.2%
Debt Service - Principal	225,000	2,250,000	900.0%
Interest and Fiscal Charges	31,155	26,655	-14.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	178,500	179,000	0.3%
Total Expenditures and Other Uses	\$2,507,382	\$4,849,011	93.4%

Name of City: **Brewster**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$219,000	\$225,570	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	2,800	2,800	---
Federal Grants	---	---	---
State General Purpose Aid	161,716	156,876	-3.0%
State Categorical Aid	25,383	25,383	---
Grants from County/Other Local Units	---	---	---
Charges for Services	88,214	95,312	8.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,400	1,500	7.1%
All Other Revenues	---	---	---
Total Revenues	\$499,513	\$508,441	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$499,513	\$508,441	1.8%
Current Expenditures			
General Government	\$50,800	\$55,700	9.6%
Public Safety	118,100	118,900	0.7%
Streets and Highways (excluding Const.)	70,500	75,300	6.8%
Sanitation	53,200	55,300	3.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	12,000	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	84,800	104,300	23.0%
Total Current Expenditures	\$387,400	\$421,500	8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	112,113	86,211	-23.1%
Debt Service - Principal	50,000	50,000	---
Interest and Fiscal Charges	3,525	1,175	-66.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$553,038	\$558,886	1.1%

Name of City: **Bricelyn**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$177,541	\$182,717	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	350	150	-57.1%
Federal Grants	---	---	---
State General Purpose Aid	129,126	129,168	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	31,700	39,000	23.0%
Fines and Forfeits	250	250	---
Interest on Investments	5,900	7,000	18.6%
All Other Revenues	6,325	7,525	19.0%
Total Revenues	\$351,192	\$365,810	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	15,788	16,046	1.6%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$366,980	\$381,856	4.1%
Current Expenditures			
General Government	\$72,503	\$81,489	12.4%
Public Safety	45,950	42,600	-7.3%
Streets and Highways (excluding Const.)	52,582	57,082	8.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,343	8,807	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$179,378	\$189,978	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	75,000	80,000	6.7%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	6,268	5,692	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$270,646	\$285,670	5.6%

Name of City: **Brook Park**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$21,799	\$33,770	54.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	1,907	---
Licenses and Permits	3,600	3,600	---
Federal Grants	---	---	---
State General Purpose Aid	2,850	2,850	---
State Categorical Aid	18,260	18,260	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,800	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,000	---	-100.0%
Total Revenues	\$53,309	\$60,387	13.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	7,000	---
Total Revenues and Other Sources	\$53,309	\$67,387	26.4%
Current Expenditures			
General Government	\$45,000	\$47,361	5.2%
Public Safety	5,500	5,500	---
Streets and Highways (excluding Const.)	4,500	9,941	120.9%
Sanitation	300	403	34.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,200	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$56,500	\$63,205	11.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$56,500	\$63,205	11.9%

Name of City: **Brooklyn Center**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$17,368,005	\$18,724,751	7.8%
Tax Increments	4,979,953	5,459,555	9.6%
All Other Taxes	1,789,000	1,869,000	4.5%
Special Assessments	1,794,525	2,399,980	33.7%
Licenses and Permits	776,625	861,315	10.9%
Federal Grants	7,601,665	7,602,000	0.0%
State General Purpose Aid	1,768,908	1,783,570	0.8%
State Categorical Aid	1,851,391	1,933,055	4.4%
Grants from County/Other Local Units	3,984,000	5,048,000	26.7%
Charges for Services	933,850	849,150	-9.1%
Fines and Forfeits	244,500	244,500	---
Interest on Investments	241,875	325,757	34.7%
All Other Revenues	276,232	365,112	32.2%
Total Revenues	\$43,610,529	\$47,465,745	8.8%
Proceeds from Bond Sales	4,940,000	5,610,000	13.6%
Other Financing Sources	200,000	250,000	25.0%
Transfers from Other Funds	4,369,414	4,121,008	-5.7%
Total Revenues and Other Sources	\$53,119,943	\$57,446,753	8.1%
Current Expenditures			
General Government	\$4,320,142	\$4,413,886	2.2%
Public Safety	10,286,915	10,857,591	5.5%
Streets and Highways (excluding Const.)	4,077,440	4,221,389	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,795,504	1,841,171	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,717,926	4,458,348	-5.5%
All Other Current Expenditures	941,344	1,047,245	11.2%
Total Current Expenditures	\$26,139,271	\$26,839,630	2.7%
Streets and Highways Capital Outlay	23,287,925	26,682,600	14.6%
All Other Capital Outlay	463,000	370,000	-20.1%
Debt Service - Principal	3,275,978	3,677,497	12.3%
Interest and Fiscal Charges	687,521	780,338	13.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,104,727	2,279,592	8.3%
Total Expenditures and Other Uses	\$55,958,422	\$60,629,657	8.3%

Name of City: **Brooklyn Park**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$45,189,205	\$46,951,382	3.9%
Tax Increments	1,989,113	1,708,496	-14.1%
All Other Taxes	6,575,066	6,575,066	---
Special Assessments	1,105,873	1,107,073	0.1%
Licenses and Permits	2,728,975	2,702,275	-1.0%
Federal Grants	190,800	190,800	---
State General Purpose Aid	59,946	59,946	---
State Categorical Aid	5,839,316	5,404,030	-7.5%
Grants from County/Other Local Units	749,250	1,007,150	34.4%
Charges for Services	3,871,163	3,976,010	2.7%
Fines and Forfeits	601,500	603,050	0.3%
Interest on Investments	1,221,140	944,140	-22.7%
All Other Revenues	2,287,479	14,190,403	520.4%
Total Revenues	\$72,408,826	\$85,419,821	18.0%
Proceeds from Bond Sales	---	1,500,000	---
Other Financing Sources	---	20,000	---
Transfers from Other Funds	12,091,129	16,276,665	34.6%
Total Revenues and Other Sources	\$84,499,955	\$103,216,486	22.1%
Current Expenditures			
General Government	\$6,273,346	\$6,051,140	-3.5%
Public Safety	29,807,842	31,420,745	5.4%
Streets and Highways (excluding Const.)	3,982,213	4,028,784	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,867,824	11,165,671	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,162,061	5,214,095	1.0%
All Other Current Expenditures	563,981	312,424	-44.6%
Total Current Expenditures	\$56,657,267	\$58,192,859	2.7%
Streets and Highways Capital Outlay	7,866,893	23,193,972	194.8%
All Other Capital Outlay	3,348,500	6,282,430	87.6%
Debt Service - Principal	3,924,653	3,812,703	-2.9%
Interest and Fiscal Charges	643,274	666,179	3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	12,813,140	19,362,973	51.1%
Total Expenditures and Other Uses	\$85,253,727	\$111,511,116	30.8%

Name of City: **Brooks**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	15,000	15,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	30,301	30,306	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	100	100	---
Interest on Investments	2,500	3,000	20.0%
All Other Revenues	5,000	5,000	---
Total Revenues	\$79,201	\$79,706	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$79,201	\$79,706	0.6%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	4,000	4,100	2.5%
Streets and Highways (excluding Const.)	23,000	23,000	---
Sanitation	8,000	8,400	5.0%
Human Services	---	---	---
Health	15,000	15,000	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,000	9,000	---
All Other Current Expenditures	2,201	2,206	0.2%
Total Current Expenditures	\$79,201	\$79,706	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$79,201	\$79,706	0.6%

Name of City: **Brookston [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Broton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$259,128	\$273,138	5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,000	7,000	-30.0%
Federal Grants	---	---	---
State General Purpose Aid	185,162	185,807	0.3%
State Categorical Aid	31,500	31,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	3,500	4,000	14.3%
Interest on Investments	2,500	5,000	100.0%
All Other Revenues	26,000	26,000	---
Total Revenues	\$547,790	\$562,445	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$547,790	\$562,445	2.7%
Current Expenditures			
General Government	\$206,340	\$206,495	0.1%
Public Safety	136,100	146,100	7.3%
Streets and Highways (excluding Const.)	125,050	132,350	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	9,600	8,500	-11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$477,590	\$493,945	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70,200	68,500	-2.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$547,790	\$562,445	2.7%

Name of City: **Browerville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$198,905	\$202,873	2.0%
Tax Increments	---	---	---
All Other Taxes	9,200	9,200	---
Special Assessments	54,229	115,820	113.6%
Licenses and Permits	940	640	-31.9%
Federal Grants	---	---	---
State General Purpose Aid	252,935	253,496	0.2%
State Categorical Aid	14,400	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	74,360	74,350	-0.0%
Fines and Forfeits	1,000	1,200	20.0%
Interest on Investments	4,207	1,275	-69.7%
All Other Revenues	---	---	---
Total Revenues	\$610,176	\$658,854	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	70,148	75,188	7.2%
Total Revenues and Other Sources	\$680,324	\$734,042	7.9%
Current Expenditures			
General Government	\$95,313	\$88,596	-7.0%
Public Safety	99,497	87,207	-12.4%
Streets and Highways (excluding Const.)	236,313	259,339	9.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	63,229	33,472	-47.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$494,352	\$468,614	-5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,092	5,178	1.7%
Interest and Fiscal Charges	940	889	-5.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$500,384	\$474,681	-5.1%

Name of City: **Browns Valley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$163,782	\$186,250	13.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,125	2,425	14.1%
Federal Grants	---	---	---
State General Purpose Aid	346,608	341,101	-1.6%
State Categorical Aid	1,029	1,029	---
Grants from County/Other Local Units	---	---	---
Charges for Services	77,305	76,830	-0.6%
Fines and Forfeits	1,100	1,100	---
Interest on Investments	2,600	2,600	---
All Other Revenues	3,000	11,050	268.3%
Total Revenues	\$597,549	\$622,385	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,600	---	-100.0%
Transfers from Other Funds	140,421	---	-100.0%
Total Revenues and Other Sources	\$743,570	\$622,385	-16.3%
Current Expenditures			
General Government	\$250,271	\$274,388	9.6%
Public Safety	317,980	297,716	-6.4%
Streets and Highways (excluding Const.)	123,540	117,722	-4.7%
Sanitation	---	---	---
Human Services	9,000	8,905	-1.1%
Health	---	---	---
Culture and Recreation	26,909	25,268	-6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,800	11,800	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$739,500	\$735,799	-0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,500	---	-100.0%
Debt Service - Principal	79,800	45,000	-43.6%
Interest and Fiscal Charges	7,645	42,056	450.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$836,445	\$822,855	-1.6%

Name of City: **Brownsdale**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$243,530	\$---	-100.0%
Tax Increments	---	---	---
All Other Taxes	1,276	1,289	1.0%
Special Assessments	108,711	---	-100.0%
Licenses and Permits	3,200	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	205,418	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	900	---	-100.0%
Fines and Forfeits	600	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	16,000	---	-100.0%
Total Revenues	\$579,635	\$1,289	-99.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$579,635	\$1,289	-99.8%
Current Expenditures			
General Government	\$92,000	\$115,000	25.0%
Public Safety	60,000	66,000	10.0%
Streets and Highways (excluding Const.)	80,000	45,000	-43.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	116,500	260,000	123.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$348,500	\$486,000	39.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	116,500	95,000	-18.5%
Interest and Fiscal Charges	42,000	26,000	-38.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$507,000	\$607,000	19.7%

Name of City: **Brownsville**

Adopted budgets for the following funds: GF: SR: DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$124,764	\$127,000	1.8%
Tax Increments	---	---	---
All Other Taxes	2,450	2,400	-2.0%
Special Assessments	---	---	---
Licenses and Permits	3,505	3,205	-8.6%
Federal Grants	---	---	---
State General Purpose Aid	68,924	69,093	0.2%
State Categorical Aid	7,892	7,842	-0.6%
Grants from County/Other Local Units	5,000	10,000	100.0%
Charges for Services	6,500	6,000	-7.7%
Fines and Forfeits	500	500	---
Interest on Investments	250	---	-100.0%
All Other Revenues	31,500	97,714	210.2%
Total Revenues	\$251,285	\$323,754	28.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$251,285	\$323,754	28.8%
Current Expenditures			
General Government	\$53,078	\$51,271	-3.4%
Public Safety	45,500	44,950	-1.2%
Streets and Highways (excluding Const.)	69,049	89,854	30.1%
Sanitation	---	---	---
Human Services	550	---	-100.0%
Health	---	---	---
Culture and Recreation	30,000	24,460	-18.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	23,353	---
Total Current Expenditures	\$198,177	\$233,888	18.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	35,500	42.0%
Debt Service - Principal	16,000	23,150	44.7%
Interest and Fiscal Charges	8,000	9,200	15.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$247,177	\$301,738	22.1%

Name of City: **Brownton [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Bruno**

Adopted budgets for the following funds: GF: SR: DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$29,906	\$35,885	20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	900	---
Federal Grants	---	---	---
State General Purpose Aid	16,030	15,060	-6.1%
State Categorical Aid	3,600	3,600	---
Grants from County/Other Local Units	---	---	---
Charges for Services	22,086	30,000	35.8%
Fines and Forfeits	---	---	---
Interest on Investments	500	300	-40.0%
All Other Revenues	500	500	---
Total Revenues	\$73,522	\$86,245	17.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$73,522	\$86,245	17.3%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	12,000	20,000	66.7%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	4,000	-33.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,600	30,000	12.8%
Total Current Expenditures	\$65,600	\$75,000	14.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$65,600	\$75,000	14.3%

Name of City: **Buckman**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$42,000	\$45,000	7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,450	3,450	---
Federal Grants	---	---	---
State General Purpose Aid	30,000	30,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	25,000	25,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$103,450	\$106,450	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$103,450	\$106,450	2.9%
Current Expenditures			
General Government	\$22,000	\$25,000	13.6%
Public Safety	1,600	1,800	12.5%
Streets and Highways (excluding Const.)	20,000	8,000	-60.0%
Sanitation	18,000	19,000	5.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	800	800	---
All Other Current Expenditures	---	90,000	---
Total Current Expenditures	\$62,400	\$144,600	131.7%
Streets and Highways Capital Outlay	---	12,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,275	1,275	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$63,675	\$157,875	147.9%

Name of City: **Buffalo**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,489,662	\$4,888,973	8.9%
Tax Increments	---	---	---
All Other Taxes	2,200	2,200	---
Special Assessments	---	---	---
Licenses and Permits	295,580	357,795	21.0%
Federal Grants	---	---	---
State General Purpose Aid	846,345	853,732	0.9%
State Categorical Aid	482,569	496,069	2.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,077,672	3,120,608	1.4%
Fines and Forfeits	30,000	32,000	6.7%
Interest on Investments	6,250	7,800	24.8%
All Other Revenues	92,800	106,800	15.1%
Total Revenues	\$9,323,078	\$9,865,977	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	583,332	1,414,546	142.5%
Transfers from Other Funds	2,655,000	2,460,000	-7.3%
Total Revenues and Other Sources	\$12,561,410	\$13,740,523	9.4%
Current Expenditures			
General Government	\$1,379,293	\$1,493,363	8.3%
Public Safety	3,066,087	3,173,197	3.5%
Streets and Highways (excluding Const.)	1,823,679	1,547,885	-15.1%
Sanitation	885,920	918,050	3.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,281,990	2,315,784	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	119,659	42,400	-64.6%
Total Current Expenditures	\$9,556,628	\$9,490,679	-0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,032,727	1,940,075	87.9%
Debt Service - Principal	325,395	377,359	16.0%
Interest and Fiscal Charges	13,227	25,714	94.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,227,175	2,035,477	65.9%
Total Expenditures and Other Uses	\$12,155,152	\$13,869,304	14.1%

Name of City: **Buffalo Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$274,639	\$297,999	8.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,100	5,100	---
Licenses and Permits	1,573	950	-39.6%
Federal Grants	---	---	---
State General Purpose Aid	232,765	232,996	0.1%
State Categorical Aid	26,793	26,769	-0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	28,083	29,447	4.9%
Fines and Forfeits	2,040	2,500	22.5%
Interest on Investments	25,224	3,000	-88.1%
All Other Revenues	15,010	10,880	-27.5%
Total Revenues	\$611,227	\$609,641	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$611,227	\$609,641	-0.3%
Current Expenditures			
General Government	\$193,421	\$185,782	-3.9%
Public Safety	250,199	279,895	11.9%
Streets and Highways (excluding Const.)	69,902	73,361	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,202	14,717	-39.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$537,724	\$553,755	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,996	15,386	-9.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	8,659	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,500	40,500	---
Total Expenditures and Other Uses	\$603,879	\$609,641	1.0%

Name of City: **Buhl**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$350,000	\$350,000	---
Tax Increments	19,000	19,000	---
All Other Taxes	4,400	4,400	---
Special Assessments	1,950	---	-100.0%
Licenses and Permits	2,460	2,450	-0.4%
Federal Grants	---	---	---
State General Purpose Aid	437,849	445,308	1.7%
State Categorical Aid	46,876	43,276	-7.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	9,080	23,624	160.2%
Fines and Forfeits	1,350	1,000	-25.9%
Interest on Investments	1,215	1,350	11.1%
All Other Revenues	18,890	14,890	-21.2%
Total Revenues	\$893,070	\$905,298	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	142,900	44,325	-69.0%
Total Revenues and Other Sources	\$1,035,970	\$949,623	-8.3%
Current Expenditures			
General Government	\$212,610	\$210,369	-1.1%
Public Safety	118,174	125,504	6.2%
Streets and Highways (excluding Const.)	263,686	268,145	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	125,932	121,782	-3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	133,865	124,210	-7.2%
All Other Current Expenditures	49,898	54,118	8.5%
Total Current Expenditures	\$904,165	\$904,128	-0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	88,061	78,300	-11.1%
Debt Service - Principal	40,000	15,000	-62.5%
Interest and Fiscal Charges	3,744	2,793	-25.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,035,970	\$1,000,221	-3.5%

Name of City: **Burnsville**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$33,945,974	\$35,456,974	4.5%
Tax Increments	---	---	---
All Other Taxes	2,643,900	2,668,000	0.9%
Special Assessments	2,568,641	3,105,764	20.9%
Licenses and Permits	1,969,328	2,101,389	6.7%
Federal Grants	585,915	1,866,762	218.6%
State General Purpose Aid	---	---	---
State Categorical Aid	4,172,646	4,241,246	1.6%
Grants from County/Other Local Units	689,204	4,990,920	624.2%
Charges for Services	5,413,318	6,035,105	11.5%
Fines and Forfeits	388,700	343,300	-11.7%
Interest on Investments	489,963	529,839	8.1%
All Other Revenues	2,221,579	2,117,880	-4.7%
Total Revenues	\$55,089,168	\$63,457,179	15.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,115,181	4,492,604	9.2%
Total Revenues and Other Sources	\$59,204,349	\$67,949,783	14.8%
Current Expenditures			
General Government	\$5,900,676	\$5,951,712	0.9%
Public Safety	22,774,935	23,756,433	4.3%
Streets and Highways (excluding Const.)	4,071,216	4,397,194	8.0%
Sanitation	346,735	341,383	-1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,017,410	4,149,492	3.3%
Conservation of Natural Resources	1,137,608	1,221,739	7.4%
Economic Development and Housing	223,442	1,734,045	676.1%
All Other Current Expenditures	806,500	890,000	10.4%
Total Current Expenditures	\$39,278,522	\$42,441,998	8.1%
Streets and Highways Capital Outlay	7,335,000	10,650,000	45.2%
All Other Capital Outlay	5,408,133	10,149,890	87.7%
Debt Service - Principal	16,903,661	3,175,952	-81.2%
Interest and Fiscal Charges	1,452,884	1,013,382	-30.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,850,871	3,898,871	1.2%
Total Expenditures and Other Uses	\$74,229,071	\$71,330,093	-3.9%

Name of City: **Burtrum**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$21,000	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,100	2,300	9.5%
Federal Grants	---	---	---
State General Purpose Aid	33,000	39,000	18.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	22,000	---	-100.0%
Charges for Services	900	1,300	44.4%
Fines and Forfeits	---	---	---
Interest on Investments	450	450	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$83,450	\$69,050	-17.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$83,450	\$69,050	-17.3%
Current Expenditures			
General Government	\$---	\$15,400	---
Public Safety	12,000	12,000	---
Streets and Highways (excluding Const.)	19,600	22,000	12.2%
Sanitation	150	400	166.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,500	5,400	-77.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$55,250	\$55,200	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$55,250	\$55,200	-0.1%

Name of City: **Butterfield**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$84,700	\$78,700	-7.1%
Tax Increments	---	---	---
All Other Taxes	4,000	4,000	---
Special Assessments	---	1,000	---
Licenses and Permits	2,850	3,925	37.7%
Federal Grants	---	---	---
State General Purpose Aid	198,551	198,366	-0.1%
State Categorical Aid	17,240	22,400	29.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	49,150	49,749	1.2%
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	900	1,350	50.0%
All Other Revenues	500	2,600	420.0%
Total Revenues	\$358,391	\$363,090	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$358,391	\$363,090	1.3%
Current Expenditures			
General Government	\$90,890	\$92,985	2.3%
Public Safety	39,000	36,500	-6.4%
Streets and Highways (excluding Const.)	50,100	69,700	39.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,750	28,795	45.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,400	12,054	62.9%
All Other Current Expenditures	900	---	-100.0%
Total Current Expenditures	\$208,040	\$240,034	15.4%
Streets and Highways Capital Outlay	60,000	40,000	-33.3%
All Other Capital Outlay	50,910	50,000	-1.8%
Debt Service - Principal	14,000	15,000	7.1%
Interest and Fiscal Charges	8,400	8,000	-4.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$341,350	\$353,034	3.4%

Name of City: **Byron**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,715,229	\$1,834,699	7.0%
Tax Increments	---	---	---
All Other Taxes	35,000	35,000	---
Special Assessments	---	---	---
Licenses and Permits	165,000	183,000	10.9%
Federal Grants	---	---	---
State General Purpose Aid	312,014	312,239	0.1%
State Categorical Aid	57,204	64,000	11.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	151,564	151,638	0.0%
Fines and Forfeits	7,200	7,200	---
Interest on Investments	3,000	500	-83.3%
All Other Revenues	30,000	13,000	-56.7%
Total Revenues	\$2,476,211	\$2,601,276	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,476,211	\$2,601,276	5.1%
Current Expenditures			
General Government	\$256,457	\$274,488	7.0%
Public Safety	912,455	971,829	6.5%
Streets and Highways (excluding Const.)	597,642	563,460	-5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	350,777	411,578	17.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	92,873	134,142	44.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,210,204	\$2,355,497	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,230,745	650,000	-47.2%
Interest and Fiscal Charges	205,941	230,120	11.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,646,890	\$3,235,617	-11.3%

Name of City: **Caledonia**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$629,365	\$586,315	-6.8%
Tax Increments	---	---	---
All Other Taxes	32,485	35,450	9.1%
Special Assessments	---	---	---
Licenses and Permits	13,000	11,900	-8.5%
Federal Grants	---	---	---
State General Purpose Aid	984,845	986,590	0.2%
State Categorical Aid	112,690	111,440	-1.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	158,245	168,825	6.7%
Fines and Forfeits	14,650	13,150	-10.2%
Interest on Investments	4,500	6,500	44.4%
All Other Revenues	30,760	34,800	13.1%
Total Revenues	\$1,980,540	\$1,954,970	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	170,000	305,895	79.9%
Total Revenues and Other Sources	\$2,150,540	\$2,260,865	5.1%
Current Expenditures			
General Government	\$252,855	\$329,545	30.3%
Public Safety	777,020	846,465	8.9%
Streets and Highways (excluding Const.)	474,090	452,975	-4.5%
Sanitation	2,500	2,500	---
Human Services	---	---	---
Health	2,000	2,000	---
Culture and Recreation	255,090	265,020	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	39,735	30,895	-22.2%
All Other Current Expenditures	1,525	1,525	---
Total Current Expenditures	\$1,804,815	\$1,930,925	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	111,465	183,300	64.4%
Debt Service - Principal	123,440	80,060	-35.1%
Interest and Fiscal Charges	10,040	6,425	-36.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	80,155	40,155	-49.9%
Total Expenditures and Other Uses	\$2,129,915	\$2,240,865	5.2%

Name of City: **Callaway**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$50,000	\$55,000	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104	104	---
Federal Grants	---	---	---
State General Purpose Aid	43,280	44,781	3.5%
State Categorical Aid	533	7,833	1369.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,973	10,973	---
Fines and Forfeits	5,000	4,000	-20.0%
Interest on Investments	600	600	---
All Other Revenues	750	1,000	33.3%
Total Revenues	\$111,240	\$124,291	11.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	86,399	92,395	6.9%
Total Revenues and Other Sources	\$197,639	\$216,686	9.6%
Current Expenditures			
General Government	\$67,564	\$65,052	-3.7%
Public Safety	69,064	70,532	2.1%
Streets and Highways (excluding Const.)	48,294	67,627	40.0%
Sanitation	11,000	11,200	1.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,717	2,275	32.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$197,639	\$216,686	9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$197,639	\$216,686	9.6%

Name of City: **Calumet**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$183,314	\$183,314	---
Tax Increments	---	---	---
All Other Taxes	2,500	2,500	---
Special Assessments	---	---	---
Licenses and Permits	1,500	700	-53.3%
Federal Grants	---	---	---
State General Purpose Aid	147,500	165,817	12.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	500	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	20,486	21,469	4.8%
Total Revenues	\$357,000	\$375,000	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,000	50,000	-9.1%
Total Revenues and Other Sources	\$412,000	\$425,000	3.2%
Current Expenditures			
General Government	\$116,000	\$118,000	1.7%
Public Safety	38,000	45,000	18.4%
Streets and Highways (excluding Const.)	172,000	175,000	1.7%
Sanitation	100	100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	54,000	55,200	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,919	1,717	-10.5%
Total Current Expenditures	\$382,019	\$395,017	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	22,675	24,823	9.5%
Interest and Fiscal Charges	7,306	5,160	-29.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$412,000	\$425,000	3.2%

Name of City: **Cambridge**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,121,856	\$5,122,420	0.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	355,027	389,863	9.8%
Licenses and Permits	286,800	317,360	10.7%
Federal Grants	628,500	1,096,000	74.4%
State General Purpose Aid	802,352	806,834	0.6%
State Categorical Aid	794,065	217,577	-72.6%
Grants from County/Other Local Units	144,000	87,430	-39.3%
Charges for Services	583,363	590,453	1.2%
Fines and Forfeits	40,771	52,700	29.3%
Interest on Investments	25,150	21,250	-15.5%
All Other Revenues	29,416	21,450	-27.1%
Total Revenues	\$8,811,300	\$8,723,337	-1.0%
Proceeds from Bond Sales	1,626,103	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,283,209	1,716,712	33.8%
Total Revenues and Other Sources	\$11,720,612	\$10,440,049	-10.9%
Current Expenditures			
General Government	\$1,449,084	\$1,628,943	12.4%
Public Safety	2,606,819	2,529,646	-3.0%
Streets and Highways (excluding Const.)	1,329,761	1,343,748	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	430,556	462,237	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	963,082	1,051,318	9.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,779,302	\$7,015,892	3.5%
Streets and Highways Capital Outlay	2,781,500	---	-100.0%
All Other Capital Outlay	751,244	1,603,400	113.4%
Debt Service - Principal	1,138,591	1,009,362	-11.3%
Interest and Fiscal Charges	144,186	185,297	28.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	923,286	1,123,272	21.7%
Total Expenditures and Other Uses	\$12,518,109	\$10,937,223	-12.6%

Name of City: **Campbell [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Canby**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$400,724	\$413,985	3.3%
Tax Increments	---	---	---
All Other Taxes	6,000	7,500	25.0%
Special Assessments	8,200	8,200	---
Licenses and Permits	3,160	3,030	-4.1%
Federal Grants	28,733	28,733	---
State General Purpose Aid	736,348	719,328	-2.3%
State Categorical Aid	22,000	22,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	158,305	145,055	-8.4%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	8,350	8,350	---
All Other Revenues	155,750	152,450	-2.1%
Total Revenues	\$1,531,570	\$1,512,631	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	---	-100.0%
Total Revenues and Other Sources	\$1,656,570	\$1,512,631	-8.7%
Current Expenditures			
General Government	\$357,022	\$384,062	7.6%
Public Safety	347,731	365,856	5.2%
Streets and Highways (excluding Const.)	261,790	344,731	31.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	235,630	228,453	-3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	162,589	156,873	-3.5%
Total Current Expenditures	\$1,364,762	\$1,479,975	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	110,000	226,811	106.2%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	9,450	9,113	-3.6%
Other Financing Uses	29,340	29,340	---
Transfers to Other Funds	125,000	---	-100.0%
Total Expenditures and Other Uses	\$1,648,552	\$1,755,239	6.5%

Name of City: **Cannon Falls**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,665,347	\$2,943,745	10.4%
Tax Increments	---	---	---
All Other Taxes	589,321	600,725	1.9%
Special Assessments	184,300	180,475	-2.1%
Licenses and Permits	68,450	69,650	1.8%
Federal Grants	---	---	---
State General Purpose Aid	684,708	653,268	-4.6%
State Categorical Aid	180,556	182,456	1.1%
Grants from County/Other Local Units	117,590	124,870	6.2%
Charges for Services	151,000	144,750	-4.1%
Fines and Forfeits	32,000	33,000	3.1%
Interest on Investments	11,300	14,100	24.8%
All Other Revenues	88,550	76,400	-13.7%
Total Revenues	\$4,773,122	\$5,023,439	5.2%
Proceeds from Bond Sales	358,000	---	-100.0%
Other Financing Sources	178,775	181,575	1.6%
Transfers from Other Funds	602,181	567,650	-5.7%
Total Revenues and Other Sources	\$5,912,078	\$5,772,664	-2.4%
Current Expenditures			
General Government	\$846,250	\$845,825	-0.1%
Public Safety	1,410,094	1,465,714	3.9%
Streets and Highways (excluding Const.)	661,775	664,200	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	998,647	1,001,825	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	156,275	143,700	-8.0%
All Other Current Expenditures	93,000	102,000	9.7%
Total Current Expenditures	\$4,166,041	\$4,223,264	1.4%
Streets and Highways Capital Outlay	128,300	70,000	-45.4%
All Other Capital Outlay	980,550	219,800	-77.6%
Debt Service - Principal	802,000	808,000	0.7%
Interest and Fiscal Charges	211,525	342,925	62.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	602,181	567,650	-5.7%
Total Expenditures and Other Uses	\$6,890,597	\$6,231,639	-9.6%

Name of City: **Canton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$138,367	\$148,745	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	---	---
State General Purpose Aid	171,636	59,980	-65.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	250	400	60.0%
Interest on Investments	1,500	2,000	33.3%
All Other Revenues	---	---	---
Total Revenues	\$312,153	\$211,525	-32.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	31,155	83,962	169.5%
Total Revenues and Other Sources	\$343,308	\$295,487	-13.9%
Current Expenditures			
General Government	\$203,931	\$191,017	-6.3%
Public Safety	89,914	27,200	-69.7%
Streets and Highways (excluding Const.)	45,563	70,870	55.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,900	6,400	64.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$343,308	\$295,487	-13.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$343,308	\$295,487	-13.9%

Name of City: **Carlos**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$178,690	\$179,618	0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	20,870	16,400	-21.4%
Licenses and Permits	4,675	4,250	-9.1%
Federal Grants	---	---	---
State General Purpose Aid	82,296	82,700	0.5%
State Categorical Aid	24,417	17,043	-30.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,550	8,350	10.6%
Fines and Forfeits	1,500	500	-66.7%
Interest on Investments	1,400	5,000	257.1%
All Other Revenues	3,000	500	-83.3%
Total Revenues	\$324,398	\$314,361	-3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$324,398	\$314,361	-3.1%
Current Expenditures			
General Government	\$83,120	\$87,392	5.1%
Public Safety	50,318	37,852	-24.8%
Streets and Highways (excluding Const.)	52,866	58,304	10.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,901	28,501	30.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$208,205	\$212,049	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,900	19,700	-41.9%
Debt Service - Principal	80,000	85,000	6.3%
Interest and Fiscal Charges	8,463	6,400	-24.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,748	18,000	213.2%
Total Expenditures and Other Uses	\$336,316	\$341,149	1.4%

Name of City: **Carlton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$408,658	\$417,436	2.1%
Tax Increments	18,000	18,000	---
All Other Taxes	---	---	---
Special Assessments	18,400	18,400	---
Licenses and Permits	11,500	15,200	32.2%
Federal Grants	---	---	---
State General Purpose Aid	282,218	282,660	0.2%
State Categorical Aid	11,415	---	-100.0%
Grants from County/Other Local Units	13,489	13,489	---
Charges for Services	144,271	150,552	4.4%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	4,012	4,012	---
All Other Revenues	52,286	15,647	-70.1%
Total Revenues	\$966,249	\$937,396	-3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,614	35,078	-1.5%
Total Revenues and Other Sources	\$1,001,863	\$972,474	-2.9%
Current Expenditures			
General Government	\$251,700	\$285,907	13.6%
Public Safety	105,839	79,739	-24.7%
Streets and Highways (excluding Const.)	153,141	170,370	11.3%
Sanitation	11,720	11,910	1.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	69,164	72,866	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,000	20,000	5.3%
All Other Current Expenditures	92,103	81,098	-11.9%
Total Current Expenditures	\$702,667	\$721,890	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	65,000	61,554	-5.3%
Interest and Fiscal Charges	83,155	84,562	1.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	79,000	80,000	1.3%
Total Expenditures and Other Uses	\$929,822	\$948,006	2.0%

Name of City: **Carver**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,750,926	\$1,706,879	-2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	219,800	352,975	60.6%
Federal Grants	---	---	---
State General Purpose Aid	138,886	149,356	7.5%
State Categorical Aid	60,000	101,666	69.4%
Grants from County/Other Local Units	22,000	25,000	13.6%
Charges for Services	112,000	124,000	10.7%
Fines and Forfeits	7,000	8,500	21.4%
Interest on Investments	16,500	16,500	---
All Other Revenues	23,800	29,350	23.3%
Total Revenues	\$2,350,912	\$2,514,226	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,350,912	\$2,514,226	6.9%
Current Expenditures			
General Government	\$797,553	\$793,915	-0.5%
Public Safety	773,941	904,376	16.9%
Streets and Highways (excluding Const.)	724,169	761,685	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,250	54,250	-1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,350,913	\$2,514,226	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	618,947	1,006,384	62.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,969,860	\$3,520,610	18.5%

Name of City: **Cass Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$311,980	\$317,564	1.8%
Tax Increments	11,000	9,500	-13.6%
All Other Taxes	16,000	14,700	-8.1%
Special Assessments	8,000	8,000	---
Licenses and Permits	42,100	44,850	6.5%
Federal Grants	---	---	---
State General Purpose Aid	381,491	375,428	-1.6%
State Categorical Aid	52,500	57,000	8.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	21,912	532	-97.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,000	3,500	-12.5%
Total Revenues	\$848,983	\$831,074	-2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	300,000	546,362	82.1%
Total Revenues and Other Sources	\$1,148,983	\$1,377,436	19.9%
Current Expenditures			
General Government	\$237,304	\$230,653	-2.8%
Public Safety	320,250	321,000	0.2%
Streets and Highways (excluding Const.)	182,128	186,695	2.5%
Sanitation	6,000	6,500	8.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,941	42,146	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	21,255	112.6%
All Other Current Expenditures	11,400	12,220	7.2%
Total Current Expenditures	\$806,023	\$820,469	1.8%
Streets and Highways Capital Outlay	300,000	546,362	82.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	42,960	50,400	17.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,148,983	\$1,417,231	23.3%

Name of City: Cedar Mills

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$19,500	\$19,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	6,000	6,000	---
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	---	-100.0%
All Other Revenues	---	---	---
Total Revenues	\$28,600	\$28,500	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,600	\$28,500	-0.3%
Current Expenditures			
General Government	\$24,100	\$20,600	-14.5%
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$28,600	\$25,100	-12.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	3,500	---
Total Expenditures and Other Uses	\$28,600	\$28,600	---

Name of City: Center City

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$160,000	\$163,000	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,500	9,000	20.0%
Federal Grants	---	---	---
State General Purpose Aid	42,825	42,977	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	109,838	118,838	8.2%
Fines and Forfeits	24,000	20,000	-16.7%
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$344,163	\$353,815	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$344,163	\$353,815	2.8%
Current Expenditures			
General Government	\$88,300	\$93,300	5.7%
Public Safety	131,692	126,510	-3.9%
Streets and Highways (excluding Const.)	92,500	98,300	6.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,604	2,854	9.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	27,741	32,082	15.6%
Total Current Expenditures	\$342,837	\$353,046	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$342,837	\$353,046	3.0%

Name of City: Centerville

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,755,680	\$2,202,802	-20.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	187,200	---	-100.0%
Licenses and Permits	118,000	202,500	71.6%
Federal Grants	---	---	---
State General Purpose Aid	77,790	78,237	0.6%
State Categorical Aid	202,000	88,200	-56.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	27,600	27,600	---
Fines and Forfeits	26,000	24,000	-7.7%
Interest on Investments	21,800	13,000	-40.4%
All Other Revenues	18,000	18,000	---
Total Revenues	\$3,434,070	\$2,654,339	-22.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,000,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,434,070	\$2,654,339	-40.1%
Current Expenditures			
General Government	\$506,900	\$536,100	5.8%
Public Safety	1,441,620	1,334,739	-7.4%
Streets and Highways (excluding Const.)	424,300	456,000	7.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,550	24,850	20.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	22,800	2180.0%
All Other Current Expenditures	18,200	18,600	2.2%
Total Current Expenditures	\$2,412,570	\$2,393,089	-0.8%
Streets and Highways Capital Outlay	200,000	200,000	---
All Other Capital Outlay	50,000	61,250	22.5%
Debt Service - Principal	765,000	---	-100.0%
Interest and Fiscal Charges	157,884	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,585,454	\$2,654,339	-26.0%

Name of City: Ceylon

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$69,691	\$91,533	31.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,090	9.0%
Federal Grants	---	---	---
State General Purpose Aid	135,925	137,271	1.0%
State Categorical Aid	25,137	14,005	-44.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	350	200	-42.9%
Interest on Investments	1,500	4,000	166.7%
All Other Revenues	24,027	12,859	-46.5%
Total Revenues	\$257,630	\$260,958	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$257,630	\$260,958	1.3%
Current Expenditures			
General Government	\$86,168	\$115,496	34.0%
Public Safety	26,495	28,700	8.3%
Streets and Highways (excluding Const.)	103,450	95,212	-8.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	41,517	21,550	-48.1%
Total Current Expenditures	\$257,630	\$260,958	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$257,630	\$260,958	1.3%

Name of City: **Champlin**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$9,519,917	\$10,031,500	5.4%
Tax Increments	---	---	---
All Other Taxes	895,000	904,000	1.0%
Special Assessments	13,700	---	-100.0%
Licenses and Permits	387,625	443,400	14.4%
Federal Grants	3,000	3,100	3.3%
State General Purpose Aid	---	---	---
State Categorical Aid	1,331,982	1,262,200	-5.2%
Grants from County/Other Local Units	62,823	64,100	2.0%
Charges for Services	2,807,297	2,448,700	-12.8%
Fines and Forfeits	245,750	240,000	-2.3%
Interest on Investments	185,700	137,800	-25.8%
All Other Revenues	449,485	538,700	19.8%
Total Revenues	\$15,902,279	\$16,073,500	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,404,806	2,743,200	14.1%
Total Revenues and Other Sources	\$18,307,085	\$18,816,700	2.8%
Current Expenditures			
General Government	\$1,640,043	\$1,627,600	-0.8%
Public Safety	5,398,125	5,526,500	2.4%
Streets and Highways (excluding Const.)	3,422,355	4,291,000	25.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,320,957	1,220,100	-7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	318,151	326,700	2.7%
All Other Current Expenditures	281,636	88,600	-68.5%
Total Current Expenditures	\$12,381,267	\$13,080,500	5.6%
Streets and Highways Capital Outlay	---	611,200	---
All Other Capital Outlay	6,547,131	5,902,400	-9.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,270,001	3,502,500	7.1%
Total Expenditures and Other Uses	\$22,198,399	\$23,096,600	4.0%

Name of City: **Chandler**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$111,359	\$114,143	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	50	---
Federal Grants	---	---	---
State General Purpose Aid	74,468	73,009	-2.0%
State Categorical Aid	194	194	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	13,600	14,600	7.4%
Total Revenues	\$199,971	\$202,296	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$199,971	\$202,296	1.2%
Current Expenditures			
General Government	\$60,484	\$59,741	-1.2%
Public Safety	31,260	31,860	1.9%
Streets and Highways (excluding Const.)	83,099	85,167	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,420	7,420	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,380	11,880	-4.0%
Total Current Expenditures	\$194,643	\$196,068	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,500	5,500	---
Total Expenditures and Other Uses	\$200,143	\$201,568	0.7%

Name of City: **Chanhasen**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$8,709,333	\$8,755,333	0.5%
Tax Increments	---	---	---
All Other Taxes	195,000	190,000	-2.6%
Special Assessments	---	---	---
Licenses and Permits	1,032,800	1,132,500	9.7%
Federal Grants	---	---	---
State General Purpose Aid	20,000	20,000	---
State Categorical Aid	342,000	335,000	-2.0%
Grants from County/Other Local Units	47,000	45,000	-4.3%
Charges for Services	628,600	621,600	-1.1%
Fines and Forfeits	116,000	116,500	0.4%
Interest on Investments	32,100	32,200	0.3%
All Other Revenues	319,767	381,127	19.2%
Total Revenues	\$11,442,600	\$11,629,260	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$11,442,600	\$11,629,260	1.6%
Current Expenditures			
General Government	\$2,052,000	\$2,121,700	3.4%
Public Safety	3,665,500	3,709,500	1.2%
Streets and Highways (excluding Const.)	2,586,800	2,601,200	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,364,900	2,380,160	0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	534,400	582,800	9.1%
All Other Current Expenditures	210,400	222,700	5.8%
Total Current Expenditures	\$11,414,000	\$11,618,060	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,414,000	\$11,618,060	1.8%

Name of City: **Chaska**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$9,057,345	\$9,700,654	7.1%
Tax Increments	---	---	---
All Other Taxes	4,444,054	4,722,400	6.3%
Special Assessments	40,000	40,000	---
Licenses and Permits	1,444,371	1,409,762	-2.4%
Federal Grants	---	---	---
State General Purpose Aid	18,306	19,982	9.2%
State Categorical Aid	490,288	520,939	6.3%
Grants from County/Other Local Units	103,000	112,701	9.4%
Charges for Services	3,976,662	4,306,952	8.3%
Fines and Forfeits	119,454	121,845	2.0%
Interest on Investments	14,100	18,900	34.0%
All Other Revenues	210,105	185,330	-11.8%
Total Revenues	\$19,917,685	\$21,159,465	6.2%
Proceeds from Bond Sales	515,000	626,000	21.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	31,200	49,000	57.1%
Total Revenues and Other Sources	\$20,463,885	\$21,834,465	6.7%
Current Expenditures			
General Government	\$5,079,936	\$5,416,517	6.6%
Public Safety	5,758,200	6,426,280	11.6%
Streets and Highways (excluding Const.)	3,468,980	3,460,554	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,023,864	1,074,766	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	485,405	513,721	5.8%
All Other Current Expenditures	695,000	5,000	-99.3%
Total Current Expenditures	\$16,511,385	\$16,896,838	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,217,500	1,159,500	-4.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,722,000	3,782,927	39.0%
Total Expenditures and Other Uses	\$20,450,885	\$21,839,265	6.8%

Name of City: **Chatfield**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,641,571	\$2,032,036	23.8%
Tax Increments	104,387	137,387	31.6%
All Other Taxes	26,021	26,340	1.2%
Special Assessments	36,723	24,730	-32.7%
Licenses and Permits	26,825	36,775	37.1%
Federal Grants	---	---	---
State General Purpose Aid	785,833	787,121	0.2%
State Categorical Aid	110,877	86,877	-21.6%
Grants from County/Other Local Units	20,000	16,000	-20.0%
Charges for Services	448,469	430,569	-4.0%
Fines and Forfeits	15,700	14,100	-10.2%
Interest on Investments	44,743	30,232	-32.4%
All Other Revenues	148,492	160,418	8.0%
Total Revenues	\$3,409,641	\$3,782,585	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	854,623	790,001	-7.6%
Total Revenues and Other Sources	\$4,264,264	\$4,572,586	7.2%
Current Expenditures			
General Government	\$612,775	\$627,366	2.4%
Public Safety	964,604	1,026,847	6.5%
Streets and Highways (excluding Const.)	225,940	238,375	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	586,744	580,516	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	199,302	232,693	16.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,589,365	\$2,705,797	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	217,600	91,860	-57.8%
Debt Service - Principal	762,000	929,000	21.9%
Interest and Fiscal Charges	228,737	178,534	-21.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	115,000	115,000	---
Total Expenditures and Other Uses	\$3,912,702	\$4,020,191	2.7%

Name of City: **Chickamaw Beach**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$32,390	\$32,390	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	20	20	---
All Other Revenues	300	300	---
Total Revenues	\$33,510	\$33,510	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$33,510	\$33,510	---
Current Expenditures			
General Government	\$12,610	\$11,610	-7.9%
Public Safety	9,400	9,400	---
Streets and Highways (excluding Const.)	10,750	11,750	9.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	750	750	---
Total Current Expenditures	\$33,510	\$33,510	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$33,510	\$33,510	---

Name of City: **Chisago City**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,574,290	\$2,700,873	4.9%
Tax Increments	52,538	69,222	31.8%
All Other Taxes	133,632	134,927	1.0%
Special Assessments	163,535	177,291	8.4%
Licenses and Permits	43,500	41,100	-5.5%
Federal Grants	---	---	---
State General Purpose Aid	224,198	228,727	2.0%
State Categorical Aid	129,518	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	307,429	699,360	127.5%
Fines and Forfeits	1,000	---	-100.0%
Interest on Investments	16,890	15,440	-8.6%
All Other Revenues	26,910	26,925	0.1%
Total Revenues	\$3,673,440	\$4,093,865	11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	334,651	308,498	-7.8%
Total Revenues and Other Sources	\$4,008,091	\$4,402,363	9.8%
Current Expenditures			
General Government	\$869,886	\$834,147	-4.1%
Public Safety	869,770	911,598	4.8%
Streets and Highways (excluding Const.)	328,717	336,644	2.4%
Sanitation	5,435	7,300	34.3%
Human Services	4,250	5,750	35.3%
Health	---	---	---
Culture and Recreation	515,088	519,462	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	101,301	193,222	90.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,694,447	\$2,808,123	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	140,750	225,000	59.9%
Debt Service - Principal	500,000	590,000	18.0%
Interest and Fiscal Charges	206,813	157,243	-24.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	334,651	308,498	-7.8%
Total Expenditures and Other Uses	\$3,876,661	\$4,088,864	5.5%

Name of City: **Chisholm**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$889,291	\$810,985	-8.8%
Tax Increments	11,000	---	-100.0%
All Other Taxes	24,000	28,800	20.0%
Special Assessments	44,841	10,283	-77.1%
Licenses and Permits	21,600	31,875	47.6%
Federal Grants	---	---	---
State General Purpose Aid	4,348,145	3,173,307	-27.0%
State Categorical Aid	1,358,697	747,052	-45.0%
Grants from County/Other Local Units	5,750,900	1,335,410	-76.8%
Charges for Services	141,000	103,188	-26.8%
Fines and Forfeits	18,500	46,275	150.1%
Interest on Investments	16,000	20,780	29.9%
All Other Revenues	75,000	78,810	5.1%
Total Revenues	\$12,698,974	\$6,386,765	-49.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$12,698,974	\$6,386,765	-49.7%
Current Expenditures			
General Government	\$863,111	\$813,396	-5.8%
Public Safety	1,819,516	1,979,723	8.8%
Streets and Highways (excluding Const.)	995,719	1,049,309	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	529,375	576,887	9.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,445	36,297	37.3%
All Other Current Expenditures	596,925	501,733	-15.9%
Total Current Expenditures	\$4,831,091	\$4,957,345	2.6%
Streets and Highways Capital Outlay	7,298,870	1,144,425	-84.3%
All Other Capital Outlay	495,824	585,000	18.0%
Debt Service - Principal	355,091	101,982	-71.3%
Interest and Fiscal Charges	62,550	23,922	-61.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$13,043,426	\$6,812,674	-47.8%

Name of City: **Chokio**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$82,633	\$73,000	-11.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,340	11.7%
Federal Grants	5,000	5,000	---
State General Purpose Aid	127,263	129,369	1.7%
State Categorical Aid	311	4,311	1286.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	18,216	16,217	-11.0%
Fines and Forfeits	170	1,000	488.2%
Interest on Investments	1,500	1,500	---
All Other Revenues	4,200	8,500	102.4%
Total Revenues	\$240,493	\$240,237	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$240,493	\$240,237	-0.1%
Current Expenditures			
General Government	\$64,500	\$67,500	4.7%
Public Safety	60,000	50,000	-16.7%
Streets and Highways (excluding Const.)	104,000	83,000	-20.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	15,000	275.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	25,000	400.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$237,500	\$240,500	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$237,500	\$240,500	1.3%

Name of City: **Circle Pines**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,108,524	\$2,176,231	3.2%
Tax Increments	---	---	---
All Other Taxes	---	18,500	---
Special Assessments	---	---	---
Licenses and Permits	64,950	68,400	5.3%
Federal Grants	---	---	---
State General Purpose Aid	370,139	371,402	0.3%
State Categorical Aid	59,402	59,402	---
Grants from County/Other Local Units	---	---	---
Charges for Services	34,680	33,480	-3.5%
Fines and Forfeits	13,500	10,500	-22.2%
Interest on Investments	30,000	35,000	16.7%
All Other Revenues	36,000	20,000	-44.4%
Total Revenues	\$2,717,195	\$2,792,915	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,717,195	\$2,792,915	2.8%
Current Expenditures			
General Government	\$554,531	\$537,651	-3.0%
Public Safety	1,374,839	1,442,270	4.9%
Streets and Highways (excluding Const.)	232,255	257,682	10.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	431,834	434,001	0.5%
Conservation of Natural Resources	63,429	61,004	-3.8%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,656,888	\$2,732,608	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	60,307	60,307	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,717,195	\$2,792,915	2.8%

Name of City: **Clara City**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$986,282	\$1,035,596	5.0%
Tax Increments	---	---	---
All Other Taxes	55,000	---	-100.0%
Special Assessments	118,146	142,131	20.3%
Licenses and Permits	6,500	6,500	---
Federal Grants	---	---	---
State General Purpose Aid	410,736	411,389	0.2%
State Categorical Aid	15,320	15,320	---
Grants from County/Other Local Units	---	543,000	---
Charges for Services	143,200	247,100	72.6%
Fines and Forfeits	8,100	8,100	---
Interest on Investments	5,500	5,500	---
All Other Revenues	15,000	15,000	---
Total Revenues	\$1,763,784	\$2,429,636	37.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	520,000	---	-100.0%
Transfers from Other Funds	147,267	1,898,048	1188.8%
Total Revenues and Other Sources	\$2,431,051	\$4,327,684	78.0%
Current Expenditures			
General Government	\$345,800	\$306,064	-11.5%
Public Safety	287,600	315,500	9.7%
Streets and Highways (excluding Const.)	304,005	301,400	-0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	112,900	175,335	55.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,100	7,950	-71.7%
All Other Current Expenditures	62,600	41,000	-34.5%
Total Current Expenditures	\$1,141,005	\$1,147,249	0.5%
Streets and Highways Capital Outlay	---	924,202	---
All Other Capital Outlay	57,550	46,000	-20.1%
Debt Service - Principal	589,369	616,732	4.6%
Interest and Fiscal Charges	192,852	243,549	26.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,900	1,298,692	18721.6%
Total Expenditures and Other Uses	\$1,987,676	\$4,276,424	115.1%

Name of City: **Claremont**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$432,750	\$445,732	3.0%
Tax Increments	---	---	---
All Other Taxes	540	500	-7.4%
Special Assessments	---	---	---
Licenses and Permits	8,530	10,930	28.1%
Federal Grants	---	---	---
State General Purpose Aid	163,642	163,811	0.1%
State Categorical Aid	13,267	13,267	---
Grants from County/Other Local Units	---	---	---
Charges for Services	390,049	382,246	-2.0%
Fines and Forfeits	1,900	1,300	-31.6%
Interest on Investments	1,230	1,745	41.9%
All Other Revenues	13,791	1,496	-89.2%
Total Revenues	\$1,025,699	\$1,021,027	-0.5%
Proceeds from Bond Sales	---	83,349	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,550	6,060	9.2%
Total Revenues and Other Sources	\$1,031,249	\$1,110,436	7.7%
Current Expenditures			
General Government	\$441,683	\$331,858	-24.9%
Public Safety	125,738	146,176	16.3%
Streets and Highways (excluding Const.)	10,065	86,591	760.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,079	31,746	-6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,391	9,712	-21.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$623,956	\$606,083	-2.9%
Streets and Highways Capital Outlay	20,000	37,982	89.9%
All Other Capital Outlay	38,500	49,399	28.3%
Debt Service - Principal	126,000	160,000	27.0%
Interest and Fiscal Charges	87,993	96,792	10.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	134,800	119,822	-11.1%
Total Expenditures and Other Uses	\$1,031,249	\$1,070,078	3.8%

Name of City: **Clarissa**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$180,122	\$180,122	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	285	260	-8.8%
Federal Grants	---	---	---
State General Purpose Aid	206,957	207,446	0.2%
State Categorical Aid	6,061	6,061	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,590	11,465	-1.1%
Fines and Forfeits	300	300	---
Interest on Investments	5,500	9,500	72.7%
All Other Revenues	16,000	16,000	---
Total Revenues	\$426,815	\$431,154	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$426,815	\$431,154	1.0%
Current Expenditures			
General Government	\$107,742	\$102,126	-5.2%
Public Safety	36,290	36,665	1.0%
Streets and Highways (excluding Const.)	116,244	126,436	8.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,267	37,555	-6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,372	4,172	-4.6%
Total Current Expenditures	\$304,915	\$306,954	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	109,500	108,700	-0.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,400	15,500	25.0%
Total Expenditures and Other Uses	\$426,815	\$431,154	1.0%

Name of City: **Clarkfield**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$380,000	\$382,766	0.7%
Tax Increments	114,700	109,000	-5.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,365	6,100	81.3%
Federal Grants	---	---	---
State General Purpose Aid	360,489	360,749	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	438,563	650,135	48.2%
Fines and Forfeits	2,000	3,250	62.5%
Interest on Investments	800	800	---
All Other Revenues	145,770	132,327	-9.2%
Total Revenues	\$1,445,687	\$1,645,127	13.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,445,687	\$1,645,127	13.8%
Current Expenditures			
General Government	\$255,481	\$286,385	12.1%
Public Safety	195,370	195,370	---
Streets and Highways (excluding Const.)	227,700	208,267	-8.5%
Sanitation	113,389	170,295	50.2%
Human Services	295,511	275,515	-6.8%
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	131,935	119,085	-9.7%
All Other Current Expenditures	145,795	366,410	151.3%
Total Current Expenditures	\$1,365,181	\$1,621,327	18.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,180	23,800	-47.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,410,361	\$1,645,127	16.6%

Name of City: **Clarks Grove**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$125,000	\$130,000	4.0%
Tax Increments	---	---	---
All Other Taxes	2,000	2,700	35.0%
Special Assessments	2,900	1,200	-58.6%
Licenses and Permits	3,800	970	-74.5%
Federal Grants	---	---	---
State General Purpose Aid	208,869	209,408	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,400	2,900	-34.1%
Fines and Forfeits	---	---	---
Interest on Investments	3,350	1,300	-61.2%
All Other Revenues	10,392	5,522	-46.9%
Total Revenues	\$360,711	\$354,000	-1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$360,711	\$354,000	-1.9%
Current Expenditures			
General Government	\$73,750	\$73,750	---
Public Safety	117,000	117,500	0.4%
Streets and Highways (excluding Const.)	39,550	39,000	-1.4%
Sanitation	33,960	34,000	0.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,500	12,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	37,550	27,250	-27.4%
Total Current Expenditures	\$314,310	\$304,000	-3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,000	50,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$364,310	\$354,000	-2.8%

Name of City: **Clear Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$360,754	\$378,792	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,500	7,040	8.3%
Federal Grants	---	---	---
State General Purpose Aid	24,447	27,556	12.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	680,431	641,174	-5.8%
Fines and Forfeits	1,800	2,000	11.1%
Interest on Investments	1,800	5,000	177.8%
All Other Revenues	5,270	5,270	---
Total Revenues	\$1,081,002	\$1,066,832	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,081,002	\$1,066,832	-1.3%
Current Expenditures			
General Government	\$146,365	\$277,059	89.3%
Public Safety	235,694	241,720	2.6%
Streets and Highways (excluding Const.)	27,641	27,641	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,659	27,749	12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$434,359	\$574,169	32.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,800	103,000	20.0%
Debt Service - Principal	8,327	9,097	9.2%
Interest and Fiscal Charges	769	780	1.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	10,600	-73.5%
Total Expenditures and Other Uses	\$569,255	\$697,646	22.6%

Name of City: **Clearbrook**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$140,000	\$150,000	7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,970	1,750	-11.2%
Federal Grants	---	---	---
State General Purpose Aid	182,652	191,361	4.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	142,637	149,452	4.8%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	---	---	---
All Other Revenues	55,785	60,955	9.3%
Total Revenues	\$526,544	\$557,018	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	80,000	60,000	-25.0%
Total Revenues and Other Sources	\$606,544	\$617,018	1.7%
Current Expenditures			
General Government	\$102,722	\$102,305	-0.4%
Public Safety	189,111	204,845	8.3%
Streets and Highways (excluding Const.)	62,589	57,015	-8.9%
Sanitation	19,990	20,915	4.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	184,650	198,565	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	27,725	25,025	-9.7%
Total Current Expenditures	\$586,787	\$608,670	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	6,000	6,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$592,787	\$614,670	3.7%

Name of City: **Clearwater**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$859,049	\$901,664	5.0%
Tax Increments	---	---	---
All Other Taxes	200,000	240,000	20.0%
Special Assessments	52,956	48,424	-8.6%
Licenses and Permits	25,796	55,875	116.6%
Federal Grants	---	---	---
State General Purpose Aid	348,947	356,887	2.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	163,300	212,022	29.8%
Fines and Forfeits	4,525	4,000	-11.6%
Interest on Investments	11,416	11,000	-3.6%
All Other Revenues	600	2,000	233.3%
Total Revenues	\$1,666,589	\$1,831,872	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,666,589	\$1,831,872	9.9%
Current Expenditures			
General Government	\$388,395	\$493,212	27.0%
Public Safety	418,575	478,597	14.3%
Streets and Highways (excluding Const.)	245,675	277,945	13.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,353	89,089	16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,838	863	-85.2%
All Other Current Expenditures	650	670	3.1%
Total Current Expenditures	\$1,135,486	\$1,340,376	18.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	80,000	335,887	319.9%
Debt Service - Principal	154,000	130,000	-15.6%
Interest and Fiscal Charges	59,255	51,229	-13.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	12,041	---
Total Expenditures and Other Uses	\$1,428,741	\$1,869,533	30.9%

Name of City: **Clements [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Cleveland**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$286,389	\$234,741	-18.0%
Tax Increments	---	---	---
All Other Taxes	---	10,135	---
Special Assessments	---	---	---
Licenses and Permits	12,000	8,650	-27.9%
Federal Grants	---	---	---
State General Purpose Aid	169,108	169,679	0.3%
State Categorical Aid	21,124	39,792	88.4%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	51,300	52,450	2.2%
Fines and Forfeits	---	9,500	---
Interest on Investments	3,200	1,515	-52.7%
All Other Revenues	27,656	8,872	-67.9%
Total Revenues	\$572,777	\$537,334	-6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	30,000	---
Total Revenues and Other Sources	\$572,777	\$567,334	-1.0%
Current Expenditures			
General Government	\$162,240	\$136,050	-16.1%
Public Safety	177,033	210,064	18.7%
Streets and Highways (excluding Const.)	176,168	156,865	-11.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	1,455	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$515,441	\$504,434	-2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	57,336	---	-100.0%
Debt Service - Principal	---	61,100	---
Interest and Fiscal Charges	---	9,055	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	25,000	---
Total Expenditures and Other Uses	\$572,777	\$599,589	4.7%

Name of City: **Climax**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$77,743	\$77,743	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	600	600	---
Federal Grants	---	---	---
State General Purpose Aid	58,245	58,408	0.3%
State Categorical Aid	16,943	9,904	-41.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	1,500	25.0%
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	250	150	-40.0%
Total Revenues	\$155,281	\$148,605	-4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$155,281	\$148,605	-4.3%
Current Expenditures			
General Government	\$38,909	\$40,542	4.2%
Public Safety	35,617	35,042	-1.6%
Streets and Highways (excluding Const.)	55,545	47,803	-13.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,452	9,475	0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$139,523	\$132,862	-4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	10,006	10,464	4.6%
Interest and Fiscal Charges	2,737	2,279	-16.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$155,266	\$148,605	-4.3%

Name of City: **Clinton**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$58,000	\$58,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	3,978	---
Licenses and Permits	670	---	-100.0%
Federal Grants	---	735	---
State General Purpose Aid	167,000	---	-100.0%
State Categorical Aid	---	171,000	---
Grants from County/Other Local Units	---	12,236	---
Charges for Services	27,850	---	-100.0%
Fines and Forfeits	---	34,780	---
Interest on Investments	100	---	-100.0%
All Other Revenues	11,300	100	-99.1%
Total Revenues	\$264,920	\$280,829	6.0%
Proceeds from Bond Sales	---	9,530	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$264,920	\$290,359	9.6%
Current Expenditures			
General Government	\$73,070	\$76,500	4.7%
Public Safety	13,026	14,100	8.2%
Streets and Highways (excluding Const.)	102,350	102,350	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	71,018	75,000	5.6%
Total Current Expenditures	\$259,964	\$267,950	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	14,519	---	-100.0%
Interest and Fiscal Charges	1,514	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$275,997	\$267,950	-2.9%

Name of City: **Clitherall**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$10,400	\$12,000	15.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	30,000	30,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	800	-20.0%
All Other Revenues	500	500	---
Total Revenues	\$42,100	\$43,500	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$42,100	\$43,500	3.3%
Current Expenditures			
General Government	\$12,000	\$11,500	-4.2%
Public Safety	2,000	1,500	-25.0%
Streets and Highways (excluding Const.)	1,500	2,000	33.3%
Sanitation	500	1,200	140.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$19,500	\$19,700	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,500	\$19,700	1.0%

Name of City: **Clontarf**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$47,250	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	500	---
Federal Grants	---	---	---
State General Purpose Aid	---	20,962	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	1,200	---
Total Revenues	\$---	\$69,912	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$69,912	---
Current Expenditures			
General Government	\$---	\$8,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	17,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	2,000	---
Total Current Expenditures	\$---	\$32,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	15,000	---
Interest and Fiscal Charges	---	900	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	20,000	---
Total Expenditures and Other Uses	\$---	\$67,900	---

Name of City: **Cloquet**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,037,000	\$2,991,500	-1.5%
Tax Increments	115,000	155,000	34.8%
All Other Taxes	995,000	1,073,000	7.8%
Special Assessments	110,900	110,900	---
Licenses and Permits	211,600	143,300	-32.3%
Federal Grants	2,500	2,500	---
State General Purpose Aid	2,489,600	2,676,700	7.5%
State Categorical Aid	1,772,000	699,000	-60.6%
Grants from County/Other Local Units	1,800	40,300	2138.9%
Charges for Services	453,350	432,500	-4.6%
Fines and Forfeits	70,000	70,000	---
Interest on Investments	205,000	155,000	-24.4%
All Other Revenues	358,200	1,098,700	206.7%
Total Revenues	\$9,821,950	\$9,648,400	-1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,990,050	5,041,550	153.3%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$11,812,000	\$14,689,950	24.4%
Current Expenditures			
General Government	\$1,192,175	\$1,385,650	16.2%
Public Safety	2,855,400	3,094,400	8.4%
Streets and Highways (excluding Const.)	1,233,600	1,760,800	42.7%
Sanitation	20,000	15,000	-25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,316,200	1,218,050	-7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	355,750	349,850	-1.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,973,125	\$7,823,750	12.2%
Streets and Highways Capital Outlay	4,130,000	980,000	-76.3%
All Other Capital Outlay	1,593,000	5,899,000	270.3%
Debt Service - Principal	1,750,000	1,305,000	-25.4%
Interest and Fiscal Charges	346,250	255,810	-26.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,675,050	4,126,550	146.4%
Total Expenditures and Other Uses	\$16,467,425	\$20,390,110	23.8%

Name of City: **Coates**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$26,338	\$24,514	-6.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,650	3,100	17.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,960	12,960	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	250	350	40.0%
All Other Revenues	250	250	---
Total Revenues	\$44,448	\$43,174	-2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$44,448	\$43,174	-2.9%
Current Expenditures			
General Government	\$23,848	\$23,024	-3.5%
Public Safety	12,000	12,300	2.5%
Streets and Highways (excluding Const.)	5,250	5,300	1.0%
Sanitation	650	650	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,200	1,400	-36.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$44,448	\$43,174	-2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$44,448	\$43,174	-2.9%

Name of City: **Cobden**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,500	\$3,165	-29.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,612	1,612	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	3,500	3,000	-14.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10	10	---
All Other Revenues	---	---	---
Total Revenues	\$9,622	\$7,787	-19.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,200	2,510	14.1%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$11,822	\$10,297	-12.9%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	300	300	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$5,300	\$5,300	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,300	\$5,300	---

Name of City: **Cohasset**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,955,250	\$2,955,250	---
Tax Increments	29,000	29,000	---
All Other Taxes	41,225	41,225	---
Special Assessments	---	---	---
Licenses and Permits	13,468	13,468	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	33,614	34,614	3.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	131,795	132,595	0.6%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	22,580	21,310	-5.6%
All Other Revenues	5,500	4,500	-18.2%
Total Revenues	\$3,235,932	\$3,235,462	-0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,585,874	1,609,243	1.5%
Total Revenues and Other Sources	\$4,821,806	\$4,844,705	0.5%
Current Expenditures			
General Government	\$485,787	\$427,257	-12.0%
Public Safety	310,314	278,927	-10.1%
Streets and Highways (excluding Const.)	399,599	440,093	10.1%
Sanitation	6,040	10,213	69.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	137,216	147,577	7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100,000	100,000	---
All Other Current Expenditures	167,358	183,795	9.8%
Total Current Expenditures	\$1,606,314	\$1,587,862	-1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,295,037	1,371,779	5.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	590,837	1,609,243	172.4%
Total Expenditures and Other Uses	\$3,492,188	\$4,568,884	30.8%

Name of City: **Cokato**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$991,700	\$1,021,451	3.0%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	5,700	5,375	-5.7%
Federal Grants	---	1	---
State General Purpose Aid	100	140	40.0%
State Categorical Aid	641,296	622,870	-2.9%
Grants from County/Other Local Units	4,000	4,300	7.5%
Charges for Services	61,100	64,650	5.8%
Fines and Forfeits	6,000	5,000	-16.7%
Interest on Investments	3,000	4,600	53.3%
All Other Revenues	---	---	---
Total Revenues	\$1,722,896	\$1,738,387	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,722,896	\$1,738,387	0.9%
Current Expenditures			
General Government	\$310,203	\$310,525	0.1%
Public Safety	1,078,561	761,560	-29.4%
Streets and Highways (excluding Const.)	419,500	394,800	-5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	353,170	370,303	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	18,200	8,100	-55.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,179,634	\$1,845,288	-15.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	434,000	346,124	-20.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	253,400	346,124	36.6%
Total Expenditures and Other Uses	\$2,867,034	\$2,537,536	-11.5%

Name of City: **Cold Spring**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,496,338	\$1,742,535	16.5%
Tax Increments	178,700	180,000	0.7%
All Other Taxes	---	---	---
Special Assessments	380,565	338,050	-11.2%
Licenses and Permits	72,134	72,347	0.3%
Federal Grants	3,652	1,834	-49.8%
State General Purpose Aid	635,172	637,103	0.3%
State Categorical Aid	159,648	168,148	5.3%
Grants from County/Other Local Units	---	108,928	---
Charges for Services	346,068	347,849	0.5%
Fines and Forfeits	32,000	32,500	1.6%
Interest on Investments	47,650	79,300	66.4%
All Other Revenues	187,488	279,239	48.9%
Total Revenues	\$3,539,415	\$3,987,833	12.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	357,913	433,413	21.1%
Total Revenues and Other Sources	\$3,897,328	\$4,421,246	13.4%
Current Expenditures			
General Government	\$395,847	\$390,579	-1.3%
Public Safety	1,360,283	1,514,212	11.3%
Streets and Highways (excluding Const.)	417,003	410,555	-1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	159,663	160,769	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,974	40,595	103.2%
All Other Current Expenditures	441,250	339,550	-23.0%
Total Current Expenditures	\$2,794,020	\$2,856,260	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	195,544	395,724	102.4%
Debt Service - Principal	854,000	976,000	14.3%
Interest and Fiscal Charges	226,940	168,261	-25.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	24,997	43,663	74.7%
Total Expenditures and Other Uses	\$4,095,501	\$4,439,908	8.4%

Name of City: **Coleraine**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$768,969	\$768,969	---
Tax Increments	115,000	115,000	---
All Other Taxes	5,400	5,400	---
Special Assessments	7,500	7,500	---
Licenses and Permits	6,000	6,000	---
Federal Grants	---	---	---
State General Purpose Aid	207,070	411,388	98.7%
State Categorical Aid	410,624	48,823	-88.1%
Grants from County/Other Local Units	---	160,000	---
Charges for Services	41,524	66,950	61.2%
Fines and Forfeits	52,000	9,000	-82.7%
Interest on Investments	1,100	2,000	81.8%
All Other Revenues	51,342	51,717	0.7%
Total Revenues	\$1,666,529	\$1,652,747	-0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,666,529	\$1,652,747	-0.8%
Current Expenditures			
General Government	\$174,342	\$195,228	12.0%
Public Safety	301,272	305,253	1.3%
Streets and Highways (excluding Const.)	450,789	451,094	0.1%
Sanitation	---	900	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,000	56,950	199.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	363,916	347,482	-4.5%
Total Current Expenditures	\$1,309,319	\$1,356,907	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	---	-100.0%
Debt Service - Principal	272,210	275,439	1.2%
Interest and Fiscal Charges	55,000	20,401	-62.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,666,529	\$1,652,747	-0.8%

Name of City: **Cologne**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$613,489	\$675,815	10.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	106,975	118,525	10.8%
Federal Grants	---	---	---
State General Purpose Aid	210,811	226,404	7.4%
State Categorical Aid	21,000	21,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	194,350	200,500	3.2%
Fines and Forfeits	2,500	2,000	-20.0%
Interest on Investments	6,500	6,000	-7.7%
All Other Revenues	40,657	37,507	-7.7%
Total Revenues	\$1,196,282	\$1,287,751	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,196,282	\$1,287,751	7.6%
Current Expenditures			
General Government	\$509,833	\$509,590	-0.0%
Public Safety	331,085	355,947	7.5%
Streets and Highways (excluding Const.)	266,147	322,083	21.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	89,217	100,131	12.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,196,282	\$1,287,751	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	505,000	540,000	6.9%
Interest and Fiscal Charges	348,071	199,922	-42.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,049,353	\$2,027,673	-1.1%

Name of City: **Columbia Heights**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$11,324,913	\$11,928,224	5.3%
Tax Increments	410,000	283,600	-30.8%
All Other Taxes	412,592	183,300	-55.6%
Special Assessments	105,300	105,300	---
Licenses and Permits	564,800	719,800	27.4%
Federal Grants	---	---	---
State General Purpose Aid	1,025,000	950,000	-7.3%
State Categorical Aid	357,300	359,800	0.7%
Grants from County/Other Local Units	114,500	120,500	5.2%
Charges for Services	599,950	634,105	5.7%
Fines and Forfeits	109,000	98,500	-9.6%
Interest on Investments	96,600	108,600	12.4%
All Other Revenues	87,051	75,725	-13.0%
Total Revenues	\$15,207,006	\$15,567,454	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	675,482	664,400	-1.6%
Total Revenues and Other Sources	\$15,882,488	\$16,231,854	2.2%
Current Expenditures			
General Government	\$2,219,552	\$2,231,205	0.5%
Public Safety	6,300,708	6,600,400	4.8%
Streets and Highways (excluding Const.)	1,544,478	1,560,562	1.0%
Sanitation	172,641	207,741	20.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,855,554	2,971,169	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	726,934	741,200	2.0%
All Other Current Expenditures	125,942	139,825	11.0%
Total Current Expenditures	\$13,945,809	\$14,452,102	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	7,000	-30.0%
Debt Service - Principal	1,240,000	1,050,000	-15.3%
Interest and Fiscal Charges	1,188,120	769,100	-35.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,788,090	569,200	-68.2%
Total Expenditures and Other Uses	\$18,172,019	\$16,847,402	-7.3%

Name of City: **Columbus**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,960,502	\$3,158,166	6.7%
Tax Increments	---	---	---
All Other Taxes	13,000	13,000	---
Special Assessments	---	---	---
Licenses and Permits	120,325	135,325	12.5%
Federal Grants	---	---	---
State General Purpose Aid	49,416	40,416	-18.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	16,500	16,500	---
Charges for Services	25,890	25,890	---
Fines and Forfeits	32,000	32,500	1.6%
Interest on Investments	5,600	5,600	---
All Other Revenues	86,000	86,000	---
Total Revenues	\$3,309,233	\$3,513,397	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	112,910	112,910	---
Total Revenues and Other Sources	\$3,422,143	\$3,626,307	6.0%
Current Expenditures			
General Government	\$990,751	\$1,018,731	2.8%
Public Safety	679,761	788,420	16.0%
Streets and Highways (excluding Const.)	948,252	988,669	4.3%
Sanitation	8,000	8,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,211	47,361	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	85,000	83,200	-2.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,756,975	\$2,934,381	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	106,153	109,750	3.4%
Debt Service - Principal	225,000	225,000	---
Interest and Fiscal Charges	210,955	233,516	10.7%
Other Financing Uses	10,150	10,750	5.9%
Transfers to Other Funds	112,910	112,910	---
Total Expenditures and Other Uses	\$3,422,143	\$3,626,307	6.0%

Name of City: **Comfrey**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$241,117	\$263,621	9.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	---
Licenses and Permits	2,400	2,100	-12.5%
Federal Grants	---	---	---
State General Purpose Aid	107,950	108,041	0.1%
State Categorical Aid	15,255	15,255	---
Grants from County/Other Local Units	14,800	15,526	4.9%
Charges for Services	88,068	87,385	-0.8%
Fines and Forfeits	700	600	-14.3%
Interest on Investments	2,500	2,500	---
All Other Revenues	11,500	12,500	8.7%
Total Revenues	\$490,290	\$513,528	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	58,300	58,330	0.1%
Total Revenues and Other Sources	\$548,590	\$571,858	4.2%
Current Expenditures			
General Government	\$192,636	\$197,400	2.5%
Public Safety	138,760	141,760	2.2%
Streets and Highways (excluding Const.)	59,000	63,100	6.9%
Sanitation	29,740	29,740	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	51,620	55,070	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,100	5,500	77.4%
Total Current Expenditures	\$474,856	\$492,570	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,000	18,000	-21.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	58,330	58,330	---
Total Expenditures and Other Uses	\$556,186	\$568,900	2.3%

Name of City: **Comstock**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	16,000	16,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$32,000	\$32,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$32,000	\$32,000	---
Current Expenditures			
General Government	\$20,000	\$20,000	---
Public Safety	3,500	3,500	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$27,500	\$27,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$27,500	\$27,500	---

Name of City: **Conger**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$63,960	\$64,514	0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,250	---
Federal Grants	---	---	---
State General Purpose Aid	25,070	25,958	3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,900	4,700	-4.1%
All Other Revenues	750	750	---
Total Revenues	\$94,680	\$97,172	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$94,680	\$97,172	2.6%
Current Expenditures			
General Government	\$35,000	\$43,132	23.2%
Public Safety	5,000	6,380	27.6%
Streets and Highways (excluding Const.)	7,300	8,778	20.2%
Sanitation	13,511	13,511	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	8,728	74.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	11,320	-24.5%
Total Current Expenditures	\$80,811	\$91,849	13.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	35,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$80,811	\$126,849	57.0%

Name of City: **Cook**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$335,365	\$360,157	7.4%
Tax Increments	---	---	---
All Other Taxes	---	200	---
Special Assessments	---	---	---
Licenses and Permits	6,500	6,700	3.1%
Federal Grants	---	---	---
State General Purpose Aid	163,361	163,486	0.1%
State Categorical Aid	24,722	20,902	-15.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,650	9,850	13.9%
Fines and Forfeits	2,000	1,700	-15.0%
Interest on Investments	6,500	6,500	---
All Other Revenues	7,128	7,228	1.4%
Total Revenues	\$554,226	\$576,723	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$554,226	\$576,723	4.1%
Current Expenditures			
General Government	\$171,150	\$172,475	0.8%
Public Safety	43,050	44,225	2.7%
Streets and Highways (excluding Const.)	116,970	119,000	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	130,198	137,783	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	3,000	-50.0%
All Other Current Expenditures	2,296	2,296	---
Total Current Expenditures	\$469,664	\$478,779	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,500	25,000	6.4%
Debt Service - Principal	29,000	28,000	-3.4%
Interest and Fiscal Charges	17,000	18,000	5.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	12,000	12,000	---
Total Expenditures and Other Uses	\$551,164	\$561,779	1.9%

Name of City: **Coon Rapids**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$27,570,674	\$28,958,781	5.0%
Tax Increments	164,283	191,934	16.8%
All Other Taxes	4,562,760	4,583,396	0.5%
Special Assessments	1,560,346	1,669,452	7.0%
Licenses and Permits	1,707,900	1,681,027	-1.6%
Federal Grants	288,346	---	-100.0%
State General Purpose Aid	1,712,866	1,741,132	1.7%
State Categorical Aid	899,918	1,283,350	42.6%
Grants from County/Other Local Units	512,306	514,658	0.5%
Charges for Services	1,997,700	1,972,185	-1.3%
Fines and Forfeits	267,500	230,500	-13.8%
Interest on Investments	859,259	1,224,130	42.5%
All Other Revenues	4,286,014	6,350,021	48.2%
Total Revenues	\$46,389,872	\$50,400,566	8.6%
Proceeds from Bond Sales	10,100,000	4,700,000	-53.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	710,520	860,617	21.1%
Total Revenues and Other Sources	\$57,200,392	\$55,961,183	-2.2%
Current Expenditures			
General Government	\$4,271,206	\$4,272,683	0.0%
Public Safety	15,663,188	16,320,882	4.2%
Streets and Highways (excluding Const.)	4,339,871	4,237,371	-2.4%
Sanitation	324,716	325,063	0.1%
Human Services	---	---	---
Health	375,305	379,022	1.0%
Culture and Recreation	4,863,594	5,165,946	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,575,174	3,356,310	-6.1%
All Other Current Expenditures	1,754,524	1,715,331	-2.2%
Total Current Expenditures	\$35,167,578	\$35,772,608	1.7%
Streets and Highways Capital Outlay	3,500,000	8,768,987	150.5%
All Other Capital Outlay	8,573,226	6,407,338	-25.3%
Debt Service - Principal	2,670,000	3,265,000	22.3%
Interest and Fiscal Charges	1,197,300	1,042,282	-12.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,245,520	1,365,617	9.6%
Total Expenditures and Other Uses	\$52,353,624	\$56,621,832	8.2%

Name of City: **Corcoran**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,489,870	\$3,690,629	5.8%
Tax Increments	---	---	---
All Other Taxes	45,000	53,000	17.8%
Special Assessments	---	---	---
Licenses and Permits	345,375	445,375	29.0%
Federal Grants	---	---	---
State General Purpose Aid	6,845	13,845	102.3%
State Categorical Aid	124,000	135,000	8.9%
Grants from County/Other Local Units	124,800	131,300	5.2%
Charges for Services	87,200	99,200	13.8%
Fines and Forfeits	45,000	50,000	11.1%
Interest on Investments	1,500	15,000	900.0%
All Other Revenues	57,800	114,720	98.5%
Total Revenues	\$4,327,390	\$4,748,069	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	192,871	205,830	6.7%
Total Revenues and Other Sources	\$4,520,261	\$4,953,899	9.6%
Current Expenditures			
General Government	\$1,709,144	\$1,936,768	13.3%
Public Safety	1,288,199	1,418,383	10.1%
Streets and Highways (excluding Const.)	1,395,231	1,427,470	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	127,687	171,278	34.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,520,261	\$4,953,899	9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	494,633	552,808	11.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,014,894	\$5,506,707	9.8%

Name of City: **Correll**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,000	7,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$17,000	\$17,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,000	\$17,000	---
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	155	170	9.7%
Streets and Highways (excluding Const.)	800	1,200	50.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	15,000	---
Total Current Expenditures	\$24,955	\$25,370	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$24,955	\$25,370	1.7%

Name of City: **Cosmos**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$264,513	\$281,000	6.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,650	1.9%
Federal Grants	---	---	---
State General Purpose Aid	146,675	146,675	---
State Categorical Aid	8,640	8,000	-7.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	118,865	104,865	-11.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	16,220	---
All Other Revenues	---	---	---
Total Revenues	\$541,293	\$559,410	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$541,293	\$559,410	3.3%
Current Expenditures			
General Government	\$133,368	\$162,711	22.0%
Public Safety	143,158	147,049	2.7%
Streets and Highways (excluding Const.)	161,667	203,215	25.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,098	46,463	-5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$487,291	\$559,438	14.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$487,291	\$559,438	14.8%

Name of City: **Cottage Grove**

Adopted budgets for the following funds: GF: SR: DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$13,450,000	\$13,855,000	3.0%
Tax Increments	---	---	---
All Other Taxes	615,000	660,000	7.3%
Special Assessments	19,500	3,000	-84.6%
Licenses and Permits	1,243,015	1,519,400	22.2%
Federal Grants	22,000	22,000	---
State General Purpose Aid	86,200	86,200	---
State Categorical Aid	465,590	428,450	-8.0%
Grants from County/Other Local Units	111,000	152,500	37.4%
Charges for Services	4,166,660	4,299,800	3.2%
Fines and Forfeits	200,000	175,000	-12.5%
Interest on Investments	84,200	100,200	19.0%
All Other Revenues	281,600	236,100	-16.2%
Total Revenues	\$20,744,765	\$21,537,650	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,121,500	1,157,750	3.2%
Total Revenues and Other Sources	\$21,866,265	\$22,695,400	3.8%
Current Expenditures			
General Government	\$3,640,415	\$3,430,520	-5.8%
Public Safety	7,591,340	8,025,165	5.7%
Streets and Highways (excluding Const.)	4,038,380	4,470,380	10.7%
Sanitation	56,445	53,790	-4.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,194,675	4,253,731	1.4%
Conservation of Natural Resources	347,790	365,845	5.2%
Economic Development and Housing	291,570	359,555	23.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$20,160,615	\$20,958,986	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,383,650	1,712,700	23.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	811,300	741,300	-8.6%
Total Expenditures and Other Uses	\$22,355,565	\$23,412,986	4.7%

Name of City: **Cottonwood**

Adopted budgets for the following funds: GF: SR: DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$717,578	\$722,449	0.7%
Tax Increments	27,199	27,953	2.8%
All Other Taxes	---	---	---
Special Assessments	20,362	19,896	-2.3%
Licenses and Permits	8,674	8,184	-5.6%
Federal Grants	---	---	---
State General Purpose Aid	307,678	308,302	0.2%
State Categorical Aid	23,278	26,278	12.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	148,343	160,315	8.1%
Fines and Forfeits	1,800	2,000	11.1%
Interest on Investments	2,750	3,750	36.4%
All Other Revenues	25,500	21,600	-15.3%
Total Revenues	\$1,283,162	\$1,300,727	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	568,200	389,000	-31.5%
Total Revenues and Other Sources	\$1,851,362	\$1,689,727	-8.7%
Current Expenditures			
General Government	\$285,503	\$278,189	-2.6%
Public Safety	322,843	341,042	5.6%
Streets and Highways (excluding Const.)	409,102	424,744	3.8%
Sanitation	2,805	2,500	-10.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,305	63,721	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,079,558	\$1,110,196	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	576,558	376,500	-34.7%
Debt Service - Principal	142,000	168,000	18.3%
Interest and Fiscal Charges	78,143	75,003	-4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,876,259	\$1,729,699	-7.8%

Name of City: **Courtland [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Cromwell**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$76,230	\$81,566	7.0%
Tax Increments	60,710	60,710	---
All Other Taxes	---	---	---
Special Assessments	8,126	7,970	-1.9%
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	205	240	17.1%
State Categorical Aid	46,422	37,570	-19.1%
Grants from County/Other Local Units	15,000	22,416	49.4%
Charges for Services	71,000	13,687	-80.7%
Fines and Forfeits	---	---	---
Interest on Investments	205	205	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$281,198	\$227,664	-19.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$281,198	\$227,664	-19.0%
Current Expenditures			
General Government	\$168,000	\$134,000	-20.2%
Public Safety	71,000	45,000	-36.6%
Streets and Highways (excluding Const.)	11,000	9,000	-18.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,600	18,000	32.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$266,600	\$209,000	-21.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,676	9,676	---
Interest and Fiscal Charges	2,964	2,000	-32.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$279,240	\$220,676	-21.0%

Name of City: **Crookston**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,064,440	\$2,167,662	5.0%
Tax Increments	---	---	---
All Other Taxes	612,500	622,500	1.6%
Special Assessments	130,000	110,000	-15.4%
Licenses and Permits	96,750	98,750	2.1%
Federal Grants	---	---	---
State General Purpose Aid	3,720,601	3,769,568	1.3%
State Categorical Aid	308,000	309,318	0.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	892,300	695,000	-22.1%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	80,000	55,800	-30.3%
All Other Revenues	447,062	788,443	76.4%
Total Revenues	\$8,411,653	\$8,677,041	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	261,401	183,402	-29.8%
Total Revenues and Other Sources	\$8,673,054	\$8,860,443	2.2%
Current Expenditures			
General Government	\$1,460,816	\$1,444,991	-1.1%
Public Safety	2,711,932	2,790,368	2.9%
Streets and Highways (excluding Const.)	1,061,924	982,097	-7.5%
Sanitation	190,798	231,024	21.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,858,781	1,872,811	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	219,051	131,452	-40.0%
All Other Current Expenditures	192,125	191,754	-0.2%
Total Current Expenditures	\$7,695,427	\$7,644,497	-0.7%
Streets and Highways Capital Outlay	530,000	612,500	15.6%
All Other Capital Outlay	591,900	573,700	-3.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	8,402	---
Total Expenditures and Other Uses	\$8,817,327	\$8,839,099	0.2%

Name of City: **Crosby**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$935,950	\$---	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	34,175	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	1,123,342	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	181,387	---	-100.0%
Fines and Forfeits	10,500	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	9,430	---	-100.0%
Total Revenues	\$2,294,784	\$---	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,294,784	\$---	-100.0%
Current Expenditures			
General Government	\$518,519	\$501,040	-3.4%
Public Safety	1,029,066	1,148,452	11.6%
Streets and Highways (excluding Const.)	446,130	399,264	-10.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	74,409	129,856	74.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	172,500	127,500	-26.1%
Total Current Expenditures	\$2,240,624	\$2,306,112	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	54,160	54,159	-0.0%
Total Expenditures and Other Uses	\$2,294,784	\$2,360,271	2.9%

Name of City: **Crosslake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,354,524	\$3,610,811	7.6%
Tax Increments	11,000	11,000	---
All Other Taxes	---	---	---
Special Assessments	14,990	14,675	-2.1%
Licenses and Permits	62,800	62,800	---
Federal Grants	---	---	---
State General Purpose Aid	2,979	1,181	-60.4%
State Categorical Aid	73,000	73,000	---
Grants from County/Other Local Units	29,700	29,700	---
Charges for Services	168,000	180,603	7.5%
Fines and Forfeits	10,600	10,600	---
Interest on Investments	30,500	60,500	98.4%
All Other Revenues	186,930	186,416	-0.3%
Total Revenues	\$3,945,023	\$4,241,286	7.5%
Proceeds from Bond Sales	1,001,800	539,490	-46.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,946,823	\$4,780,776	-3.4%
Current Expenditures			
General Government	\$483,890	\$497,132	2.7%
Public Safety	832,803	920,198	10.5%
Streets and Highways (excluding Const.)	565,600	564,146	-0.3%
Sanitation	35,980	35,980	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	513,399	501,641	-2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	262,474	262,378	-0.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,694,146	\$2,781,475	3.2%
Streets and Highways Capital Outlay	1,440,800	619,042	-57.0%
All Other Capital Outlay	489,625	900,776	84.0%
Debt Service - Principal	332,220	334,849	0.8%
Interest and Fiscal Charges	35,205	44,601	26.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,559,537	103,965	-93.3%
Total Expenditures and Other Uses	\$6,551,533	\$4,784,708	-27.0%

Name of City: **Crystal**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$11,150,879	\$10,512,385	-5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,241,000	70,500	-96.9%
Licenses and Permits	844,228	837,610	-0.8%
Federal Grants	128,200	138,000	7.6%
State General Purpose Aid	1,744,267	1,188,846	-31.8%
State Categorical Aid	754,743	1,185,493	57.1%
Grants from County/Other Local Units	90,000	20,000	-77.8%
Charges for Services	830,751	829,859	-0.1%
Fines and Forfeits	304,000	292,000	-3.9%
Interest on Investments	293,700	218,165	-25.7%
All Other Revenues	98,080	170,028	73.4%
Total Revenues	\$18,479,848	\$15,462,886	-16.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	144,000	---	-100.0%
Transfers from Other Funds	444,449	1,858,171	318.1%
Total Revenues and Other Sources	\$19,068,297	\$17,321,057	-9.2%
Current Expenditures			
General Government	\$2,291,364	\$2,055,507	-10.3%
Public Safety	6,989,682	7,363,676	5.4%
Streets and Highways (excluding Const.)	3,260,241	1,421,708	-56.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	8,100	---	-100.0%
Culture and Recreation	1,594,098	2,668,785	67.4%
Conservation of Natural Resources	80,500	85,300	6.0%
Economic Development and Housing	1,081,861	1,000,421	-7.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,305,846	\$14,595,397	-4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,348,500	3,075,000	30.9%
Debt Service - Principal	1,518,753	---	-100.0%
Interest and Fiscal Charges	530,932	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,704,031	\$17,670,397	-10.3%

Name of City: **Currie**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$142,203	\$142,203	---
Tax Increments	---	---	---
All Other Taxes	1,600	1,600	---
Special Assessments	---	---	---
Licenses and Permits	1,875	2,345	25.1%
Federal Grants	---	---	---
State General Purpose Aid	71,111	71,133	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	600	400	-33.3%
Fines and Forfeits	---	---	---
Interest on Investments	350	350	---
All Other Revenues	---	---	---
Total Revenues	\$217,739	\$218,031	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$217,739	\$218,031	0.1%
Current Expenditures			
General Government	\$85,822	\$86,389	0.7%
Public Safety	21,090	20,949	-0.7%
Streets and Highways (excluding Const.)	59,447	58,366	-1.8%
Sanitation	1,800	1,900	5.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,167	5,207	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	1,000	---
All Other Current Expenditures	500	550	10.0%
Total Current Expenditures	\$173,826	\$174,361	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	33,913	33,670	-0.7%
Total Expenditures and Other Uses	\$217,739	\$218,031	0.1%

Name of City: **Cuyuna**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$179,600	\$191,800	6.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	11,700	8,500	-27.4%
Federal Grants	6,000	---	-100.0%
State General Purpose Aid	20,700	19,004	-8.2%
State Categorical Aid	15,000	18,000	20.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,000	24,000	60.0%
Fines and Forfeits	150	350	133.3%
Interest on Investments	1,600	1,000	-37.5%
All Other Revenues	---	1,500	---
Total Revenues	\$249,750	\$264,154	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$249,750	\$264,154	5.8%
Current Expenditures			
General Government	\$33,300	\$36,610	9.9%
Public Safety	114,300	117,736	3.0%
Streets and Highways (excluding Const.)	54,000	103,000	90.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,500	29,900	53.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	21,000	11,000	-47.6%
Total Current Expenditures	\$248,100	\$304,246	22.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	5,063	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$248,100	\$309,309	24.7%

Name of City: **Cyrus**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$68,501	\$75,395	10.1%
Tax Increments	---	---	---
All Other Taxes	---	5,000	---
Special Assessments	---	---	---
Licenses and Permits	1,425	1,425	---
Federal Grants	---	---	---
State General Purpose Aid	83,935	84,043	0.1%
State Categorical Aid	13,500	11,000	-18.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	22,729	23,223	2.2%
Fines and Forfeits	625	625	---
Interest on Investments	16,000	11,500	-28.1%
All Other Revenues	6,344	6,200	-2.3%
Total Revenues	\$213,059	\$218,411	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$213,059	\$218,411	2.5%
Current Expenditures			
General Government	\$80,430	\$73,950	-8.1%
Public Safety	24,400	28,500	16.8%
Streets and Highways (excluding Const.)	54,800	58,850	7.4%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	500	---
Culture and Recreation	6,320	7,160	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,775	2,204	24.2%
Total Current Expenditures	\$168,725	\$172,164	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	37,400	23,500	-37.2%
Debt Service - Principal	6,934	20,700	198.5%
Interest and Fiscal Charges	---	2,047	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$213,059	\$218,411	2.5%

Name of City: **Dakota**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$109,713	\$109,280	-0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	460	460	---
Federal Grants	---	---	---
State General Purpose Aid	44,032	44,055	0.1%
State Categorical Aid	8,000	9,000	12.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	26,770	27,070	1.1%
Fines and Forfeits	---	---	---
Interest on Investments	800	640	-20.0%
All Other Revenues	---	350	---
Total Revenues	\$189,775	\$190,855	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$189,775	\$190,855	0.6%
Current Expenditures			
General Government	\$110,605	\$116,435	5.3%
Public Safety	22,770	23,070	1.3%
Streets and Highways (excluding Const.)	34,000	27,800	-18.2%
Sanitation	2,400	2,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	1,150	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$169,775	\$170,855	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	20,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$189,775	\$190,855	0.6%

Name of City: **Dalton**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$52,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	8,000	---
Licenses and Permits	---	400	---
Federal Grants	---	50,000	---
State General Purpose Aid	---	58,000	---
State Categorical Aid	---	500	---
Grants from County/Other Local Units	---	25,000	---
Charges for Services	---	27,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	800	---
All Other Revenues	---	20,000	---
Total Revenues	\$---	\$241,700	---
Proceeds from Bond Sales	---	150,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$391,700	---
Current Expenditures			
General Government	\$---	\$50,000	---
Public Safety	---	55,000	---
Streets and Highways (excluding Const.)	---	30,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	25,000	---
Total Current Expenditures	\$---	\$164,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	20,000	---
Interest and Fiscal Charges	---	20,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$204,000	---

Name of City: **Danube**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$268,746	\$324,509	20.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,600	4.0%
Federal Grants	---	---	---
State General Purpose Aid	149,860	149,952	0.1%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,000	19,000	---
Fines and Forfeits	3,000	2,500	-16.7%
Interest on Investments	1,000	1,000	---
All Other Revenues	9,804	10,804	10.2%
Total Revenues	\$463,910	\$520,365	12.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$463,910	\$520,365	12.2%
Current Expenditures			
General Government	\$79,960	\$87,590	9.5%
Public Safety	134,045	135,145	0.8%
Streets and Highways (excluding Const.)	20,000	30,000	50.0%
Sanitation	121,450	124,675	2.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,070	2,070	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,185	33,585	15.1%
Total Current Expenditures	\$386,710	\$413,065	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	77,200	107,300	39.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$463,910	\$520,365	12.2%

Name of City: **Danvers**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$41,620	\$43,701	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	391	411	5.1%
Federal Grants	---	---	---
State General Purpose Aid	12,760	13,398	5.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,712	25,948	5.0%
Fines and Forfeits	---	---	---
Interest on Investments	111	117	5.4%
All Other Revenues	9,105	---	-100.0%
Total Revenues	\$88,699	\$83,575	-5.8%
Proceeds from Bond Sales	26,013	27,314	5.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$114,712	\$110,889	-3.3%
Current Expenditures			
General Government	\$71,429	\$78,750	10.2%
Public Safety	39,018	40,969	5.0%
Streets and Highways (excluding Const.)	5,844	6,136	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$116,291	\$125,855	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$116,291	\$125,855	8.2%

Name of City: **Darfur**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$51,000	\$54,060	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	769	769	---
Federal Grants	2,200	2,190	-0.5%
State General Purpose Aid	34,239	33,249	-2.9%
State Categorical Aid	10,200	10,200	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,955	15,455	-3.1%
Fines and Forfeits	---	---	---
Interest on Investments	400	400	---
All Other Revenues	7,000	7,500	7.1%
Total Revenues	\$121,763	\$123,823	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	1,000	---
Total Revenues and Other Sources	\$121,763	\$124,823	2.5%
Current Expenditures			
General Government	\$39,150	\$40,020	2.2%
Public Safety	33,050	33,725	2.0%
Streets and Highways (excluding Const.)	12,700	18,540	46.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,760	4,645	-2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,300	13,800	3.8%
Total Current Expenditures	\$102,960	\$110,730	7.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,000	3,000	---
Interest and Fiscal Charges	7,400	7,400	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$113,360	\$121,130	6.9%

Name of City: **Darwin**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$83,500	\$87,500	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	370	370	---
Federal Grants	---	---	---
State General Purpose Aid	50,361	50,507	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,283	24,283	---
Fines and Forfeits	150	150	---
Interest on Investments	1,500	1,500	---
All Other Revenues	3,326	3,326	---
Total Revenues	\$163,490	\$167,636	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$163,490	\$167,636	2.5%
Current Expenditures			
General Government	\$18,450	\$18,450	---
Public Safety	10,500	14,500	38.1%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	21,100	21,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	45,415	43,715	-3.7%
Total Current Expenditures	\$111,465	\$113,765	2.1%
Streets and Highways Capital Outlay	47,000	48,500	3.2%
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$163,465	\$167,265	2.3%

Name of City: **Dassel**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$591,376	\$629,993	6.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	---
Licenses and Permits	10,935	10,125	-7.4%
Federal Grants	---	---	---
State General Purpose Aid	382,825	383,788	0.3%
State Categorical Aid	8,869	8,869	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,350	15,435	7.6%
Fines and Forfeits	2,000	3,000	50.0%
Interest on Investments	5,000	2,000	-60.0%
All Other Revenues	46,100	32,800	-28.9%
Total Revenues	\$1,063,455	\$1,088,010	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$1,073,455	\$1,098,010	2.3%
Current Expenditures			
General Government	\$272,962	\$302,945	11.0%
Public Safety	190,780	196,000	2.7%
Streets and Highways (excluding Const.)	250,000	227,116	-9.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	193,607	32,200	-83.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$907,349	\$758,261	-16.4%
Streets and Highways Capital Outlay	---	40,000	---
All Other Capital Outlay	90,000	90,000	---
Debt Service - Principal	105,000	10,000	-90.5%
Interest and Fiscal Charges	10,702	12,908	20.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,113,051	\$911,169	-18.1%

Name of City: **Dawson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,015,072	\$1,079,022	6.3%
Tax Increments	6,400	6,400	---
All Other Taxes	14,400	14,400	---
Special Assessments	36,000	35,000	-2.8%
Licenses and Permits	2,000	21,000	950.0%
Federal Grants	---	---	---
State General Purpose Aid	587,026	587,153	0.0%
State Categorical Aid	27,000	25,000	-7.4%
Grants from County/Other Local Units	615,000	615,000	---
Charges for Services	36,000	35,500	-1.4%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	7,500	7,500	---
All Other Revenues	40,000	35,000	-12.5%
Total Revenues	\$2,390,898	\$2,465,475	3.1%
Proceeds from Bond Sales	236,000	236,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,626,898	\$2,701,475	2.8%
Current Expenditures			
General Government	\$485,875	\$501,765	3.3%
Public Safety	389,000	386,170	-0.7%
Streets and Highways (excluding Const.)	340,000	350,000	2.9%
Sanitation	114,000	114,300	0.3%
Human Services	---	---	---
Health	143,125	169,700	18.6%
Culture and Recreation	168,000	181,000	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	34,680	35,830	3.3%
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$1,675,680	\$1,739,765	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70,000	71,000	1.4%
Debt Service - Principal	720,000	727,000	1.0%
Interest and Fiscal Charges	156,000	134,000	-14.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,621,680	\$2,671,765	1.9%

Name of City: **Dayton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,540,276	\$2,840,362	11.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	358,727	408,300	13.8%
Federal Grants	---	---	---
State General Purpose Aid	5,387	---	-100.0%
State Categorical Aid	153,116	191,414	25.0%
Grants from County/Other Local Units	13,000	10,000	-23.1%
Charges for Services	230,649	257,675	11.7%
Fines and Forfeits	51,500	40,000	-22.3%
Interest on Investments	23,000	20,000	-13.0%
All Other Revenues	10,000	14,000	40.0%
Total Revenues	\$3,385,655	\$3,781,751	11.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,385,655	\$3,781,751	11.7%
Current Expenditures			
General Government	\$1,180,575	\$1,259,510	6.7%
Public Safety	1,355,573	1,570,761	15.9%
Streets and Highways (excluding Const.)	649,781	731,510	12.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	129,726	215,470	66.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,500	4,500	---
Total Current Expenditures	\$3,320,155	\$3,781,751	13.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	65,500	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,385,655	\$3,781,751	11.7%

Name of City: **De Graff [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Deephaven**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,189,875	\$2,263,000	3.3%
Tax Increments	---	---	---
All Other Taxes	93,000	94,000	1.1%
Special Assessments	500	---	-100.0%
Licenses and Permits	248,000	290,315	17.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	236,832	241,957	2.2%
Grants from County/Other Local Units	29,500	29,500	---
Charges for Services	439,905	442,401	0.6%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	56,850	57,050	0.4%
All Other Revenues	237,298	116,810	-50.8%
Total Revenues	\$3,591,760	\$3,595,033	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	31,577	32,169	1.9%
Total Revenues and Other Sources	\$3,623,337	\$3,627,202	0.1%
Current Expenditures			
General Government	\$548,919	\$543,774	-0.9%
Public Safety	1,596,797	1,652,145	3.5%
Streets and Highways (excluding Const.)	477,608	495,158	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	240,252	248,780	3.5%
Culture and Recreation	86,050	87,050	1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,000	13,000	---
Total Current Expenditures	\$2,962,626	\$3,039,907	2.6%
Streets and Highways Capital Outlay	337,870	366,850	8.6%
All Other Capital Outlay	602,800	273,300	-54.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,903,296	\$3,680,057	-5.7%

Name of City: **Deer Creek**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$54,100	\$71,385	32.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100	---	-100.0%
Licenses and Permits	1,875	2,325	24.0%
Federal Grants	---	---	---
State General Purpose Aid	70,651	69,051	-2.3%
State Categorical Aid	12,000	18,000	50.0%
Grants from County/Other Local Units	8,780	700	-92.0%
Charges for Services	40,000	24,540	-38.6%
Fines and Forfeits	200	---	-100.0%
Interest on Investments	1,670	1,920	15.0%
All Other Revenues	1,130	11,500	917.7%
Total Revenues	\$190,506	\$199,421	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	50,229	---
Total Revenues and Other Sources	\$190,506	\$249,650	31.0%
Current Expenditures			
General Government	\$45,110	\$34,312	-23.9%
Public Safety	72,000	67,269	-6.6%
Streets and Highways (excluding Const.)	29,000	24,500	-15.5%
Sanitation	1,200	1,590	32.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,100	28,545	-1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,000	6,540	-6.6%
Total Current Expenditures	\$183,410	\$162,756	-11.3%
Streets and Highways Capital Outlay	8,780	---	-100.0%
All Other Capital Outlay	5,000	---	-100.0%
Debt Service - Principal	---	11,000	---
Interest and Fiscal Charges	---	220	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	56,850	---
Total Expenditures and Other Uses	\$197,190	\$230,826	17.1%

Name of City: **Deer River**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$648,619	\$764,312	17.8%
Tax Increments	12,000	12,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,500	15,000	-9.1%
Federal Grants	---	---	---
State General Purpose Aid	305,500	295,625	-3.2%
State Categorical Aid	65,000	67,000	3.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	196,100	217,700	11.0%
Fines and Forfeits	12,500	6,000	-52.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	244,920	143,450	-41.4%
Total Revenues	\$1,503,139	\$1,523,087	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,503,139	\$1,523,087	1.3%
Current Expenditures			
General Government	\$326,187	\$333,146	2.1%
Public Safety	743,523	760,517	2.3%
Streets and Highways (excluding Const.)	254,255	253,718	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,028	57,205	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	81,036	32,100	-60.4%
Total Current Expenditures	\$1,460,029	\$1,436,686	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	25,000	---
Debt Service - Principal	38,610	29,250	-24.2%
Interest and Fiscal Charges	4,500	15,000	233.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,503,139	\$1,505,936	0.2%

Name of City: **Deerwood**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$539,085	\$553,052	2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,846	8,145	19.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	50,989	53,460	4.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	186,525	187,625	0.6%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	2,106	2,000	-5.0%
All Other Revenues	12,800	7,800	-39.1%
Total Revenues	\$804,351	\$818,082	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$804,351	\$818,082	1.7%
Current Expenditures			
General Government	\$169,579	\$128,319	-24.3%
Public Safety	367,926	388,197	5.5%
Streets and Highways (excluding Const.)	108,359	133,019	22.8%
Sanitation	---	---	---
Human Services	51,102	40,745	-20.3%
Health	---	---	---
Culture and Recreation	17,727	46,955	164.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$714,693	\$737,235	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,628	9,628	---
Debt Service - Principal	53,842	51,000	-5.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$778,163	\$797,863	2.5%

Name of City: **Delano**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,258,337	\$3,513,752	7.8%
Tax Increments	141,000	197,500	40.1%
All Other Taxes	340,000	360,000	5.9%
Special Assessments	475,000	426,922	-10.1%
Licenses and Permits	116,450	118,950	2.1%
Federal Grants	---	---	---
State General Purpose Aid	243,913	245,898	0.8%
State Categorical Aid	238,500	242,500	1.7%
Grants from County/Other Local Units	18,000	19,500	8.3%
Charges for Services	846,300	917,900	8.5%
Fines and Forfeits	---	---	---
Interest on Investments	14,040	13,890	-1.1%
All Other Revenues	218,800	235,750	7.7%
Total Revenues	\$5,910,340	\$6,292,562	6.5%
Proceeds from Bond Sales	---	3,130,000	---
Other Financing Sources	---	500,000	---
Transfers from Other Funds	1,887,850	2,100,742	11.3%
Total Revenues and Other Sources	\$7,798,190	\$12,023,304	54.2%
Current Expenditures			
General Government	\$799,650	\$859,000	7.4%
Public Safety	946,900	962,650	1.7%
Streets and Highways (excluding Const.)	426,550	456,250	7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,278,400	1,399,590	9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	194,600	207,650	6.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,646,100	\$3,885,140	6.6%
Streets and Highways Capital Outlay	1,512,500	3,000,000	98.3%
All Other Capital Outlay	641,467	1,122,133	74.9%
Debt Service - Principal	1,160,000	1,150,000	-0.9%
Interest and Fiscal Charges	748,100	905,000	21.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,579,975	2,082,667	31.8%
Total Expenditures and Other Uses	\$9,288,142	\$12,144,940	30.8%

Name of City: **Delavan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$170,000	\$170,000	---
Tax Increments	---	---	---
All Other Taxes	650	650	---
Special Assessments	450	323	-28.2%
Licenses and Permits	1,375	1,375	---
Federal Grants	---	---	---
State General Purpose Aid	50,005	40,679	-18.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	23,000	23,000	---
Charges for Services	21,130	21,845	3.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,900	1,900	---
Total Revenues	\$268,510	\$259,772	-3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$268,510	\$259,772	-3.3%
Current Expenditures			
General Government	\$98,400	\$99,145	0.8%
Public Safety	23,900	23,900	---
Streets and Highways (excluding Const.)	30,200	30,850	2.2%
Sanitation	1,650	1,300	-21.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,600	11,000	-24.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,000	19,000	---
Total Current Expenditures	\$187,750	\$185,195	-1.4%
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	11,000	11,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	9,000	9,000	---
Total Expenditures and Other Uses	\$257,750	\$255,195	-1.0%

Name of City: **Delhi [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Dellwood**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$562,501	\$409,072	-27.3%
Tax Increments	---	---	---
All Other Taxes	25	25	---
Special Assessments	---	---	---
Licenses and Permits	46,530	41,630	-10.5%
Federal Grants	---	---	---
State General Purpose Aid	154	154	---
State Categorical Aid	34,400	---	-100.0%
Grants from County/Other Local Units	2,256	2,256	---
Charges for Services	---	---	---
Fines and Forfeits	2,500	2,000	-20.0%
Interest on Investments	500	800	60.0%
All Other Revenues	15,250	15,250	---
Total Revenues	\$664,116	\$471,187	-29.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	87,377	---
Total Revenues and Other Sources	\$664,116	\$558,564	-15.9%
Current Expenditures			
General Government	\$165,650	\$168,530	1.7%
Public Safety	122,450	128,977	5.3%
Streets and Highways (excluding Const.)	113,400	134,800	18.9%
Sanitation	22,600	22,880	1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	15,000	15,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$440,100	\$471,187	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	165,000	170,000	3.0%
Interest and Fiscal Charges	4,360	55,905	1182.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	54,656	---	-100.0%
Total Expenditures and Other Uses	\$664,116	\$697,092	5.0%

Name of City: **Denham [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Dennison**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$82,000	\$85,000	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	42,212	42,212	---
Licenses and Permits	7,245	5,245	-27.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	400	100.0%
All Other Revenues	800	800	---
Total Revenues	\$132,457	\$133,657	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$132,457	\$133,657	0.9%
Current Expenditures			
General Government	\$35,000	\$35,000	---
Public Safety	8,000	8,000	---
Streets and Highways (excluding Const.)	5,000	14,000	180.0%
Sanitation	500	700	40.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	1,000	-50.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$50,500	\$58,700	16.2%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	1,000	15,000	1400.0%
Debt Service - Principal	55,000	60,000	9.1%
Interest and Fiscal Charges	14,000	14,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$130,500	\$157,700	20.8%

Name of City: **Dent**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$55,000	\$55,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,000	10,000	---
Federal Grants	---	---	---
State General Purpose Aid	45,982	46,012	0.1%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	107,000	107,000	---
Fines and Forfeits	---	---	---
Interest on Investments	130	130	---
All Other Revenues	53,000	56,500	6.6%
Total Revenues	\$273,612	\$277,142	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	40,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$313,612	\$277,142	-11.6%
Current Expenditures			
General Government	\$136,200	\$110,200	-19.1%
Public Safety	75,000	75,000	---
Streets and Highways (excluding Const.)	26,500	20,000	-24.5%
Sanitation	15,000	15,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$258,700	\$226,200	-12.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	29,000	24,000	-17.2%
Debt Service - Principal	7,000	8,000	14.3%
Interest and Fiscal Charges	18,912	18,615	-1.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$313,612	\$276,815	-11.7%

Name of City: **Detroit Lakes**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,128,859	\$5,498,426	7.2%
Tax Increments	587,018	519,397	-11.5%
All Other Taxes	659,810	702,327	6.4%
Special Assessments	1,057,725	978,526	-7.5%
Licenses and Permits	237,570	248,975	4.8%
Federal Grants	---	5,164,871	---
State General Purpose Aid	701,459	631,944	-9.9%
State Categorical Aid	8,598,646	1,041,365	-87.9%
Grants from County/Other Local Units	635,020	301,513	-52.5%
Charges for Services	1,598,529	1,676,455	4.9%
Fines and Forfeits	83,500	84,000	0.6%
Interest on Investments	115,867	214,425	85.1%
All Other Revenues	365,700	384,800	5.2%
Total Revenues	\$19,769,703	\$17,447,024	-11.7%
Proceeds from Bond Sales	1,000,000	1,000,000	---
Other Financing Sources	41,000	---	-100.0%
Transfers from Other Funds	2,995,351	3,338,444	11.5%
Total Revenues and Other Sources	\$23,806,054	\$21,785,468	-8.5%
Current Expenditures			
General Government	\$1,294,849	\$1,332,802	2.9%
Public Safety	2,575,859	2,657,958	3.2%
Streets and Highways (excluding Const.)	1,943,562	2,020,462	4.0%
Sanitation	86,818	76,397	-12.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,166,833	1,193,098	2.3%
Conservation of Natural Resources	290,057	279,391	-3.7%
Economic Development and Housing	447,255	320,662	-28.3%
All Other Current Expenditures	430,026	333,848	-22.4%
Total Current Expenditures	\$8,235,259	\$8,214,618	-0.3%
Streets and Highways Capital Outlay	2,500,000	3,500,000	40.0%
All Other Capital Outlay	9,900,687	7,625,421	-23.0%
Debt Service - Principal	3,953,594	5,532,858	39.9%
Interest and Fiscal Charges	735,262	738,893	0.5%
Other Financing Uses	50,000	50,000	---
Transfers to Other Funds	2,714,371	4,705,944	73.4%
Total Expenditures and Other Uses	\$28,089,173	\$30,367,734	8.1%

Name of City: **Dexter [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Dilworth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,379,778	\$1,535,581	11.3%
Tax Increments	3,200	3,200	---
All Other Taxes	116,000	120,000	3.4%
Special Assessments	40,000	10,000	-75.0%
Licenses and Permits	47,200	49,500	4.9%
Federal Grants	---	---	---
State General Purpose Aid	685,688	655,889	-4.3%
State Categorical Aid	81,915	95,915	17.1%
Grants from County/Other Local Units	31,000	31,000	---
Charges for Services	145,206	154,741	6.6%
Fines and Forfeits	42,500	42,500	---
Interest on Investments	5,200	30,200	480.8%
All Other Revenues	27,819	27,719	-0.4%
Total Revenues	\$2,605,506	\$2,756,245	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	16,800	16,800	---
Total Revenues and Other Sources	\$2,622,306	\$2,773,045	5.7%
Current Expenditures			
General Government	\$677,060	\$735,143	8.6%
Public Safety	1,063,697	1,103,378	3.7%
Streets and Highways (excluding Const.)	438,123	473,203	8.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,500	4,500	---
Culture and Recreation	162,388	169,931	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	38,350	38,000	-0.9%
All Other Current Expenditures	25,000	26,500	6.0%
Total Current Expenditures	\$2,409,118	\$2,550,655	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	153,188	162,389	6.0%
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,622,306	\$2,773,044	5.7%

Name of City: **Dodge Center**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,704,462	\$1,785,312	4.7%
Tax Increments	---	---	---
All Other Taxes	12,000	12,000	---
Special Assessments	66,088	115,680	75.0%
Licenses and Permits	25,765	31,875	23.7%
Federal Grants	---	---	---
State General Purpose Aid	648,796	725,085	11.8%
State Categorical Aid	84,884	255,233	200.7%
Grants from County/Other Local Units	24,976	22,535	-9.8%
Charges for Services	177,550	191,298	7.7%
Fines and Forfeits	17,950	15,450	-13.9%
Interest on Investments	7,026	7,025	-0.0%
All Other Revenues	19,300	79,100	309.8%
Total Revenues	\$2,788,797	\$3,240,593	16.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	315,000	106,512	-66.2%
Total Revenues and Other Sources	\$3,103,797	\$3,347,105	7.8%
Current Expenditures			
General Government	\$497,431	\$505,148	1.6%
Public Safety	404,049	436,865	8.1%
Streets and Highways (excluding Const.)	452,335	432,425	-4.4%
Sanitation	31,499	34,196	8.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	411,890	428,518	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,488	25,664	25.3%
All Other Current Expenditures	91,230	99,263	8.8%
Total Current Expenditures	\$1,908,922	\$1,962,079	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	265,000	353,512	33.4%
Debt Service - Principal	435,000	261,000	-40.0%
Interest and Fiscal Charges	61,974	74,769	20.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,670,896	\$2,651,360	-0.7%

Name of City: **Donaldson**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$35,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	2,500	2,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	183	299	63.4%
All Other Revenues	---	---	---
Total Revenues	\$50,683	\$50,799	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$50,683	\$50,799	0.2%
Current Expenditures			
General Government	\$5,300	\$5,725	8.0%
Public Safety	1,800	1,716	-4.7%
Streets and Highways (excluding Const.)	8,000	8,936	11.7%
Sanitation	2,625	2,625	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	3,791	-45.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	6,575	31.5%
Total Current Expenditures	\$29,725	\$29,368	-1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,100	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,825	\$29,368	-4.7%

Name of City: **Donnelly**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$45,557	\$45,557	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	30,000	30,000	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	54,734	54,755	0.0%
State Categorical Aid	15,000	16,000	6.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,000	20,000	---
Fines and Forfeits	100	100	---
Interest on Investments	400	400	---
All Other Revenues	2,000	---	-100.0%
Total Revenues	\$168,491	\$167,512	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$173,491	\$172,512	-0.6%
Current Expenditures			
General Government	\$45,000	\$45,000	---
Public Safety	35,000	40,000	14.3%
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$105,000	\$110,000	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	9,860	8,630	-12.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$164,860	\$168,630	2.3%

Name of City: **Doran**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$17,601	\$---	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	18,340	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,090	4,600	48.9%
Fines and Forfeits	---	---	---
Interest on Investments	280	---	-100.0%
All Other Revenues	837	---	-100.0%
Total Revenues	\$40,148	\$4,600	-88.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$40,148	\$4,600	-88.5%
Current Expenditures			
General Government	\$5,406	\$---	-100.0%
Public Safety	2,162	---	-100.0%
Streets and Highways (excluding Const.)	5,916	---	-100.0%
Sanitation	5,408	5,040	-6.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,901	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,060	---	-100.0%
Total Current Expenditures	\$28,853	\$5,040	-82.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,853	\$5,040	-82.5%

Name of City: **Dover**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$222,000	\$226,440	2.0%
Tax Increments	---	---	---
All Other Taxes	7,000	7,000	---
Special Assessments	12,000	12,000	---
Licenses and Permits	14,000	15,000	7.1%
Federal Grants	---	---	---
State General Purpose Aid	146,667	158,139	7.8%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	700	1,500	114.3%
Interest on Investments	100	1,800	1700.0%
All Other Revenues	10,900	25,000	129.4%
Total Revenues	\$413,867	\$447,379	8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$413,867	\$447,379	8.1%
Current Expenditures			
General Government	\$83,800	\$159,400	90.2%
Public Safety	52,116	38,000	-27.1%
Streets and Highways (excluding Const.)	48,865	32,000	-34.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,500	22,500	-21.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$223,281	\$261,900	17.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	150,000	80,000	-46.7%
Debt Service - Principal	52,000	60,000	15.4%
Interest and Fiscal Charges	13,922	15,000	7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	20,000	---
Total Expenditures and Other Uses	\$439,203	\$436,900	-0.5%

Name of City: **Dovray**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$31,000	\$31,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	11,445	10,895	-4.8%
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	4,250	2,250	-47.1%
Total Revenues	\$57,845	\$55,295	-4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,500	1,500	---
Total Revenues and Other Sources	\$59,345	\$56,795	-4.3%
Current Expenditures			
General Government	\$24,450	\$24,400	-0.2%
Public Safety	12,250	12,250	---
Streets and Highways (excluding Const.)	4,950	5,250	6.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,975	2,375	20.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,850	7,350	-16.9%
Total Current Expenditures	\$52,475	\$51,625	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,500	1,500	---
Total Expenditures and Other Uses	\$53,975	\$53,125	-1.6%

Name of City: **Duluth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$29,883,000	\$32,488,200	8.7%
Tax Increments	---	603,800	---
All Other Taxes	29,339,400	29,802,900	1.6%
Special Assessments	1,368,841	1,101,086	-19.6%
Licenses and Permits	1,765,300	1,968,100	11.5%
Federal Grants	9,352,040	8,732,352	-6.6%
State General Purpose Aid	29,646,000	29,668,600	0.1%
State Categorical Aid	13,080,754	21,988,054	68.1%
Grants from County/Other Local Units	1,488,045	1,270,098	-14.6%
Charges for Services	7,472,530	8,544,554	14.3%
Fines and Forfeits	532,800	531,400	-0.3%
Interest on Investments	1,963,100	2,172,000	10.6%
All Other Revenues	19,222,732	21,632,101	12.5%
Total Revenues	\$145,114,542	\$160,503,245	10.6%
Proceeds from Bond Sales	5,312,000	4,847,471	-8.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	21,415,400	22,114,700	3.3%
Total Revenues and Other Sources	\$171,841,942	\$187,465,416	9.1%
Current Expenditures			
General Government	\$16,694,658	\$17,688,900	6.0%
Public Safety	42,627,173	43,521,511	2.1%
Streets and Highways (excluding Const.)	13,178,000	12,443,600	-5.6%
Sanitation	---	---	---
Human Services	328,300	437,648	33.3%
Health	---	---	---
Culture and Recreation	13,500,703	14,617,502	8.3%
Conservation of Natural Resources	1,600	20,664	1191.5%
Economic Development and Housing	6,482,846	6,511,485	0.4%
All Other Current Expenditures	25,885,621	26,625,664	2.9%
Total Current Expenditures	\$118,698,901	\$121,866,974	2.7%
Streets and Highways Capital Outlay	16,327,800	27,392,400	67.8%
All Other Capital Outlay	14,896,259	10,466,469	-29.7%
Debt Service - Principal	11,162,000	11,345,000	1.6%
Interest and Fiscal Charges	4,358,800	4,510,500	3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	19,561,513	20,978,600	7.2%
Total Expenditures and Other Uses	\$185,005,273	\$196,559,943	6.2%

Name of City: **Dumont**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$60,000	\$65,000	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	725	1,025	41.4%
Federal Grants	---	---	---
State General Purpose Aid	16,909	16,027	-5.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	45	103	128.9%
All Other Revenues	500	75	-85.0%
Total Revenues	\$78,179	\$82,230	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$78,179	\$82,230	5.2%
Current Expenditures			
General Government	\$40,317	\$40,500	0.5%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	7,000	7,600	8.6%
Sanitation	1,400	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,000	10,000	11.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,562	22,230	19.8%
Total Current Expenditures	\$78,179	\$82,230	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$78,179	\$82,230	5.2%

Name of City: **Dundas**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$949,434	\$1,027,288	8.2%
Tax Increments	---	---	---
All Other Taxes	13,349	13,349	---
Special Assessments	---	---	---
Licenses and Permits	43,710	43,710	---
Federal Grants	---	---	---
State General Purpose Aid	175,039	175,039	---
State Categorical Aid	38,159	33,061	-13.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,650	46,650	903.2%
Fines and Forfeits	18,450	18,450	---
Interest on Investments	6,000	9,000	50.0%
All Other Revenues	1,840	1,840	---
Total Revenues	\$1,250,631	\$1,368,387	9.4%
Proceeds from Bond Sales	2,000,000	1,100,000	-45.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,250,631	\$2,468,387	-24.1%
Current Expenditures			
General Government	\$292,748	\$308,451	5.4%
Public Safety	421,743	450,236	6.8%
Streets and Highways (excluding Const.)	212,877	214,164	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	83,830	90,999	8.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,011,198	\$1,063,850	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,100,000	1,200,000	-42.9%
Debt Service - Principal	72,825	67,330	-7.5%
Interest and Fiscal Charges	11,598	35,420	205.4%
Other Financing Uses	3,053	3,053	---
Transfers to Other Funds	4,221	---	-100.0%
Total Expenditures and Other Uses	\$3,202,895	\$2,369,653	-26.0%

Name of City: **Dundee**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$29,303	\$31,354	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	10	-80.0%
Federal Grants	---	---	---
State General Purpose Aid	18,999	18,349	-3.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,832	2,800	-1.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,655	1,250	-65.8%
Total Revenues	\$54,839	\$53,763	-2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$54,839	\$53,763	-2.0%
Current Expenditures			
General Government	\$42,869	\$38,165	-11.0%
Public Safety	---	1,000	---
Streets and Highways (excluding Const.)	6,769	6,639	-1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,200	5,900	13.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	1,950	---
Total Current Expenditures	\$54,838	\$53,654	-2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$54,838	\$53,654	-2.2%

Name of City: **Dunnell**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$97,500	\$100,425	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	54,692	54,710	0.0%
State Categorical Aid	8,575	8,575	---
Grants from County/Other Local Units	200	200	---
Charges for Services	---	---	---
Fines and Forfeits	240	240	---
Interest on Investments	260	260	---
All Other Revenues	2,441	2,641	8.2%
Total Revenues	\$164,708	\$167,851	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$164,708	\$167,851	1.9%
Current Expenditures			
General Government	\$61,950	\$62,250	0.5%
Public Safety	43,850	47,419	8.1%
Streets and Highways (excluding Const.)	44,900	44,900	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,800	3,800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$154,500	\$158,369	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$154,500	\$158,369	2.5%

Name of City: **Eagan**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$31,131,478	\$33,492,461	7.6%
Tax Increments	1,065,233	1,064,783	-0.0%
All Other Taxes	---	---	---
Special Assessments	325,698	312,646	-4.0%
Licenses and Permits	1,565,100	1,689,100	7.9%
Federal Grants	34,400	34,500	0.3%
State General Purpose Aid	---	38,100	---
State Categorical Aid	1,497,730	1,672,380	11.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,312,000	2,532,300	9.5%
Fines and Forfeits	267,500	269,500	0.7%
Interest on Investments	176,900	201,900	14.1%
All Other Revenues	2,391,900	2,438,300	1.9%
Total Revenues	\$40,767,939	\$43,745,970	7.3%
Proceeds from Bond Sales	930,000	---	-100.0%
Other Financing Sources	1,175,000	---	-100.0%
Transfers from Other Funds	3,634,000	2,210,700	-39.2%
Total Revenues and Other Sources	\$46,506,939	\$45,956,670	-1.2%
Current Expenditures			
General Government	\$7,861,600	\$8,151,800	3.7%
Public Safety	19,071,400	20,574,600	7.9%
Streets and Highways (excluding Const.)	4,272,000	4,502,100	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,125,200	5,437,400	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	422,500	437,500	3.6%
Total Current Expenditures	\$36,752,700	\$39,103,400	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,022,050	5,602,925	-37.9%
Debt Service - Principal	1,740,000	1,970,000	13.2%
Interest and Fiscal Charges	716,487	667,547	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$48,231,237	\$47,343,872	-1.8%

Name of City: **Eagle Bend**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$199,850	\$204,165	2.2%
Tax Increments	18,788	19,164	2.0%
All Other Taxes	---	---	---
Special Assessments	58,360	112,224	92.3%
Licenses and Permits	850	900	5.9%
Federal Grants	---	---	---
State General Purpose Aid	178,386	178,533	0.1%
State Categorical Aid	24,284	29,234	20.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	28,200	26,200	-7.1%
Fines and Forfeits	4,300	3,400	-20.9%
Interest on Investments	8,750	9,815	12.2%
All Other Revenues	111,452	101,230	-9.2%
Total Revenues	\$633,220	\$684,865	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	102,400	103,642	1.2%
Total Revenues and Other Sources	\$735,620	\$788,507	7.2%
Current Expenditures			
General Government	\$106,429	\$94,208	-11.5%
Public Safety	172,241	175,717	2.0%
Streets and Highways (excluding Const.)	106,553	112,759	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,865	21,387	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	18,559	18,898	1.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$424,647	\$422,969	-0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,300	67,500	49.0%
Debt Service - Principal	178,000	170,053	-4.5%
Interest and Fiscal Charges	70,673	127,985	81.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	17,000	---	-100.0%
Total Expenditures and Other Uses	\$735,620	\$788,507	7.2%

Name of City: **Eagle Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$624,369	\$702,415	12.5%
Tax Increments	83,910	83,910	---
All Other Taxes	---	---	---
Special Assessments	24,931	24,931	---
Licenses and Permits	29,140	29,140	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	659,403	666,225	1.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	284,887	290,887	2.1%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	25,000	50,000	100.0%
All Other Revenues	123,312	123,312	---
Total Revenues	\$1,860,952	\$1,976,820	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$1,960,952	\$2,076,820	5.9%
Current Expenditures			
General Government	\$505,850	\$483,506	-4.4%
Public Safety	395,548	1,007,797	154.8%
Streets and Highways (excluding Const.)	290,010	392,283	35.3%
Sanitation	184,507	184,987	0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	146,385	131,005	-10.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	41,000	173.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,537,300	\$2,240,578	45.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	148,350	717,100	383.4%
Debt Service - Principal	205,000	210,000	2.4%
Interest and Fiscal Charges	71,736	67,986	-5.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,962,386	\$3,235,664	64.9%

Name of City: **East Bethel**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,642,300	\$5,824,100	3.2%
Tax Increments	60,000	60,000	---
All Other Taxes	85,000	98,000	15.3%
Special Assessments	31,000	30,500	-1.6%
Licenses and Permits	305,400	327,000	7.1%
Federal Grants	---	---	---
State General Purpose Aid	28,500	9,000	-68.4%
State Categorical Aid	260,000	260,000	---
Grants from County/Other Local Units	51,400	63,500	23.5%
Charges for Services	11,400	10,400	-8.8%
Fines and Forfeits	45,000	41,000	-8.9%
Interest on Investments	10,000	14,600	46.0%
All Other Revenues	87,000	88,000	1.1%
Total Revenues	\$6,617,000	\$6,826,100	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	170,500	186,000	9.1%
Total Revenues and Other Sources	\$6,787,500	\$7,012,100	3.3%
Current Expenditures			
General Government	\$1,258,300	\$1,256,800	-0.1%
Public Safety	2,018,200	2,145,300	6.3%
Streets and Highways (excluding Const.)	923,100	937,900	1.6%
Sanitation	53,800	66,400	23.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	441,500	445,500	0.9%
Conservation of Natural Resources	---	67,300	---
Economic Development and Housing	72,800	130,000	78.6%
All Other Current Expenditures	130,000	---	-100.0%
Total Current Expenditures	\$4,897,700	\$5,049,200	3.1%
Streets and Highways Capital Outlay	425,000	450,000	5.9%
All Other Capital Outlay	125,000	130,000	4.0%
Debt Service - Principal	360,000	610,000	69.4%
Interest and Fiscal Charges	635,000	616,985	-2.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	128,500	---	-100.0%
Total Expenditures and Other Uses	\$6,571,200	\$6,856,185	4.3%

Name of City: **East Grand Forks**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,912,878	\$5,183,086	5.5%
Tax Increments	---	---	---
All Other Taxes	1,649,257	1,588,206	-3.7%
Special Assessments	2,000	2,000	---
Licenses and Permits	115,125	116,950	1.6%
Federal Grants	120,000	251,000	109.2%
State General Purpose Aid	2,399,237	2,310,807	-3.7%
State Categorical Aid	1,414,013	1,128,331	-20.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,265,876	1,322,750	4.5%
Fines and Forfeits	105,600	117,600	11.4%
Interest on Investments	21,075	21,075	---
All Other Revenues	191,600	171,501	-10.5%
Total Revenues	\$12,196,661	\$12,213,306	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,979	644,371	28.6%
Total Revenues and Other Sources	\$12,697,640	\$12,857,677	1.3%
Current Expenditures			
General Government	\$1,167,903	\$1,222,281	4.7%
Public Safety	4,294,245	4,397,948	2.4%
Streets and Highways (excluding Const.)	1,909,169	2,122,438	11.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,496,562	2,673,664	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	450,200	415,400	-7.7%
All Other Current Expenditures	288,675	293,240	1.6%
Total Current Expenditures	\$10,606,754	\$11,124,971	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,672,642	1,117,119	-33.2%
Debt Service - Principal	---	108,157	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	570,254	604,181	5.9%
Total Expenditures and Other Uses	\$12,849,650	\$12,954,428	0.8%

Name of City: **East Gull Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$735,650	\$756,400	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	102,750	68,336	-33.5%
Licenses and Permits	7,550	7,450	-1.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	494,828	511,238	3.3%
Fines and Forfeits	---	---	---
Interest on Investments	70	7,186	10165.7%
All Other Revenues	1,714	2,006	17.0%
Total Revenues	\$1,342,562	\$1,352,616	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,342,562	\$1,352,616	0.7%
Current Expenditures			
General Government	\$171,551	\$151,607	-11.6%
Public Safety	49,650	56,400	13.6%
Streets and Highways (excluding Const.)	98,374	140,303	42.6%
Sanitation	532,275	514,951	-3.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,419	21,450	-12.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	82,868	86,484	4.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$959,137	\$971,195	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,480	17,480	---
Debt Service - Principal	645,800	649,799	0.6%
Interest and Fiscal Charges	74,385	69,542	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,696,802	\$1,708,016	0.7%

Name of City: **Easton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$141,776	\$141,776	---
Tax Increments	---	---	---
All Other Taxes	1,000	1,000	---
Special Assessments	---	---	---
Licenses and Permits	1,900	1,900	---
Federal Grants	---	---	---
State General Purpose Aid	33,834	33,834	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	39,000	39,000	---
Fines and Forfeits	100	100	---
Interest on Investments	750	750	---
All Other Revenues	---	---	---
Total Revenues	\$230,360	\$230,360	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$230,360	\$230,360	---
Current Expenditures			
General Government	\$43,775	\$43,775	---
Public Safety	45,050	45,050	---
Streets and Highways (excluding Const.)	75,635	75,635	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,840	15,840	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$180,300	\$180,300	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,000	9,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$189,300	\$189,300	---

Name of City: **Echo**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$100,000	\$130,000	30.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	75,642	75,732	0.1%
State Categorical Aid	---	292	---
Grants from County/Other Local Units	---	---	---
Charges for Services	750	5,850	680.0%
Fines and Forfeits	100	---	-100.0%
Interest on Investments	1,000	---	-100.0%
All Other Revenues	2,000	1,100	-45.0%
Total Revenues	\$179,992	\$213,474	18.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$179,992	\$213,474	18.6%
Current Expenditures			
General Government	\$40,524	\$109,325	169.8%
Public Safety	40,142	22,425	-44.1%
Streets and Highways (excluding Const.)	37,400	65,200	74.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	200	-60.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	38,850	---	-100.0%
Total Current Expenditures	\$157,416	\$197,150	25.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,000	8,000	---
Debt Service - Principal	50,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$215,416	\$205,150	-4.8%

Name of City: **Eden Prairie**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$36,688,883	\$37,797,210	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,779,034	3,801,034	0.6%
Federal Grants	40,000	40,000	---
State General Purpose Aid	52,384	52,384	---
State Categorical Aid	1,103,000	1,103,000	---
Grants from County/Other Local Units	115,798	115,798	---
Charges for Services	6,000,330	6,238,695	4.0%
Fines and Forfeits	390,000	417,000	6.9%
Interest on Investments	120,000	120,000	---
All Other Revenues	163,000	165,000	1.2%
Total Revenues	\$48,452,429	\$49,850,121	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	396,223	404,599	2.1%
Total Revenues and Other Sources	\$48,848,652	\$50,254,720	2.9%
Current Expenditures			
General Government	\$4,520,544	\$4,467,869	-1.2%
Public Safety	20,662,456	21,381,447	3.5%
Streets and Highways (excluding Const.)	5,918,903	6,070,488	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,019,960	12,398,717	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,613,762	2,698,945	3.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$45,735,625	\$47,017,466	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	410,027	534,254	30.3%
Debt Service - Principal	1,870,000	1,450,000	-22.5%
Interest and Fiscal Charges	683,000	1,103,000	61.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	150,000	150,000	---
Total Expenditures and Other Uses	\$48,848,652	\$50,254,720	2.9%

Name of City: **Eden Valley**

Adopted budgets for the following funds: GF: SR: DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$480,000	\$500,000	4.2%
Tax Increments	17,000	17,500	2.9%
All Other Taxes	4,000	3,500	-12.5%
Special Assessments	---	---	---
Licenses and Permits	8,700	9,200	5.7%
Federal Grants	---	---	---
State General Purpose Aid	297,606	298,390	0.3%
State Categorical Aid	42,503	---	-100.0%
Grants from County/Other Local Units	7,500	2,500	-66.7%
Charges for Services	102,820	110,640	7.6%
Fines and Forfeits	5,150	2,250	-56.3%
Interest on Investments	11,865	22,350	88.4%
All Other Revenues	150,165	108,077	-28.0%
Total Revenues	\$1,127,309	\$1,074,407	-4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,127,309	\$1,074,407	-4.7%
Current Expenditures			
General Government	\$296,860	\$307,525	3.6%
Public Safety	328,932	355,072	7.9%
Streets and Highways (excluding Const.)	201,280	213,217	5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	137,955	129,590	-6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	80,520	74,985	-6.9%
All Other Current Expenditures	17,850	16,760	-6.1%
Total Current Expenditures	\$1,063,397	\$1,097,149	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,000	---	-100.0%
Debt Service - Principal	41,320	45,000	8.9%
Interest and Fiscal Charges	16,425	16,291	-0.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	79,000	79,000	---
Total Expenditures and Other Uses	\$1,209,142	\$1,237,440	2.3%

Name of City: **Edgerton**

Adopted budgets for the following funds: GF: SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$393,048	\$408,770	4.0%
Tax Increments	---	---	---
All Other Taxes	7,500	14,193	89.2%
Special Assessments	---	---	---
Licenses and Permits	5,315	5,340	0.5%
Federal Grants	---	---	---
State General Purpose Aid	345,125	345,672	0.2%
State Categorical Aid	60,213	46,070	-23.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	160,467	145,968	-9.0%
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	---	---	---
All Other Revenues	19,456	177,410	811.9%
Total Revenues	\$992,624	\$1,144,423	15.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$992,624	\$1,144,423	15.3%
Current Expenditures			
General Government	\$132,997	\$227,707	71.2%
Public Safety	256,978	288,206	12.2%
Streets and Highways (excluding Const.)	253,578	360,353	42.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	148,099	147,624	-0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	43,545	35,325	-18.9%
Total Current Expenditures	\$835,197	\$1,059,215	26.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	77,006	500	-99.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	80,421	84,708	5.3%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$992,624	\$1,144,423	15.3%

Name of City: **Edina**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$35,784,777	\$37,431,021	4.6%
Tax Increments	4,900,000	5,315,000	8.5%
All Other Taxes	2,647,500	3,397,500	28.3%
Special Assessments	4,053,411	3,956,273	-2.4%
Licenses and Permits	4,426,930	4,789,430	8.2%
Federal Grants	185,000	185,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	2,648,573	1,368,977	-48.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,592,004	4,721,523	-59.3%
Fines and Forfeits	900,000	900,000	---
Interest on Investments	401,779	401,779	---
All Other Revenues	884,761	610,861	-31.0%
Total Revenues	\$68,424,735	\$63,077,364	-7.8%
Proceeds from Bond Sales	2,817,566	2,648,269	-6.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,476,023	3,548,163	2.1%
Total Revenues and Other Sources	\$74,718,324	\$69,273,796	-7.3%
Current Expenditures			
General Government	\$7,399,862	\$7,920,703	7.0%
Public Safety	19,939,896	21,212,987	6.4%
Streets and Highways (excluding Const.)	8,660,564	8,895,544	2.7%
Sanitation	---	---	---
Human Services	135,543	138,253	2.0%
Health	614,903	636,387	3.5%
Culture and Recreation	5,409,732	5,557,635	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	847,595	754,725	-11.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$43,008,095	\$45,116,234	4.9%
Streets and Highways Capital Outlay	6,007,946	4,776,912	-20.5%
All Other Capital Outlay	22,790,697	9,695,060	-57.5%
Debt Service - Principal	5,520,000	5,783,369	4.8%
Interest and Fiscal Charges	2,080,886	1,901,491	-8.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,226,023	3,298,163	2.2%
Total Expenditures and Other Uses	\$82,633,647	\$70,571,229	-14.6%

Name of City: **Effie**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$38,500	\$38,500	---
Tax Increments	---	---	---
All Other Taxes	2,500	2,500	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	14,986	15,047	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	150	150	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,300	2,100	-8.7%
Total Revenues	\$59,936	\$59,797	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$59,936	\$59,797	-0.2%
Current Expenditures			
General Government	\$33,605	\$38,241	13.8%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	4,400	4,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,420	7,220	-2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$45,425	\$49,861	9.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$45,425	\$49,861	9.8%

Name of City: **Eitzen**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$106,287	\$108,199	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	965	815	-15.5%
Federal Grants	---	---	---
State General Purpose Aid	61,028	61,178	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	950	1,500	57.9%
Fines and Forfeits	33	50	51.5%
Interest on Investments	3,811	1,500	-60.6%
All Other Revenues	47,586	95,000	99.6%
Total Revenues	\$220,660	\$268,242	21.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	---	-100.0%
Total Revenues and Other Sources	\$280,660	\$268,242	-4.4%
Current Expenditures			
General Government	\$22,290	\$20,450	-8.3%
Public Safety	3,402	17,082	402.1%
Streets and Highways (excluding Const.)	132,019	7,950	-94.0%
Sanitation	4,032	4,032	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	44,618	80,893	81.3%
Total Current Expenditures	\$206,361	\$130,407	-36.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,111	12,000	-0.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	95,000	280.0%
Total Expenditures and Other Uses	\$243,472	\$237,407	-2.5%

Name of City: **Elba**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$33,000	\$33,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	4,270	4,270	---
Federal Grants	---	---	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	200	200	---
Total Revenues	\$57,470	\$57,470	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$57,470	\$57,470	---
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	460	460	---
Human Services	---	---	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,100	1,100	---
Total Current Expenditures	\$16,060	\$16,060	---
Streets and Highways Capital Outlay	500	500	---
All Other Capital Outlay	2,000	2,000	---
Debt Service - Principal	17,500	17,500	---
Interest and Fiscal Charges	1,750	1,750	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$37,810	\$37,810	---

Name of City: **Elbow Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$317,284	\$325,082	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	14,257	13,600	-4.6%
Federal Grants	---	---	---
State General Purpose Aid	442,940	466,565	5.3%
State Categorical Aid	32,160	15,000	-53.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	142,023	231,216	62.8%
Fines and Forfeits	1,000	2,971	197.1%
Interest on Investments	6,000	10,000	66.7%
All Other Revenues	33,600	58,662	74.6%
Total Revenues	\$989,264	\$1,123,096	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	112,000	92,500	-17.4%
Total Revenues and Other Sources	\$1,101,264	\$1,215,596	10.4%
Current Expenditures			
General Government	\$65,800	\$50,864	-22.7%
Public Safety	224,700	235,681	4.9%
Streets and Highways (excluding Const.)	149,266	136,480	-8.6%
Sanitation	185,000	179,600	-2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	159,073	157,477	-1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,300	24,430	4.8%
All Other Current Expenditures	256,625	300,373	17.0%
Total Current Expenditures	\$1,063,764	\$1,084,905	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	50,000	66.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	7,500	7,500	---
Total Expenditures and Other Uses	\$1,101,264	\$1,142,405	3.7%

Name of City: **Elgin**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$392,000	\$412,139	5.1%
Tax Increments	29,000	30,000	3.4%
All Other Taxes	30,000	40,000	33.3%
Special Assessments	25,000	26,000	4.0%
Licenses and Permits	13,000	10,200	-21.5%
Federal Grants	---	---	---
State General Purpose Aid	334,201	336,640	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,000	15,300	-19.5%
Fines and Forfeits	1,000	2,500	150.0%
Interest on Investments	1,600	1,000	-37.5%
All Other Revenues	177,817	215,016	20.9%
Total Revenues	\$1,022,618	\$1,088,795	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,022,618	\$1,088,795	6.5%
Current Expenditures			
General Government	\$298,502	\$295,348	-1.1%
Public Safety	324,300	334,250	3.1%
Streets and Highways (excluding Const.)	196,889	202,137	2.7%
Sanitation	9,600	9,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	126,858	144,973	14.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,000	55,150	37.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$996,149	\$1,041,458	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	25,610	43,000	67.9%
Interest and Fiscal Charges	859	4,337	404.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,022,618	\$1,088,795	6.5%

Name of City: **Elizabeth**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$27,500	\$27,200	-1.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	36,800	37,300	1.4%
State Categorical Aid	12,400	12,100	-2.4%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	14,800	15,000	1.4%
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	---
All Other Revenues	26,200	26,500	1.1%
Total Revenues	\$130,700	\$131,100	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$130,700	\$131,100	0.3%
Current Expenditures			
General Government	\$35,000	\$35,500	1.4%
Public Safety	2,000	1,800	-10.0%
Streets and Highways (excluding Const.)	14,125	14,000	-0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	40,250	40,400	0.4%
Total Current Expenditures	\$91,875	\$92,200	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	36,000	37,000	2.8%
Interest and Fiscal Charges	1,500	1,200	-20.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$129,375	\$130,400	0.8%

Name of City: **Elk River**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$10,551,800	\$11,253,400	6.6%
Tax Increments	---	---	---
All Other Taxes	150,000	150,000	---
Special Assessments	---	---	---
Licenses and Permits	877,900	857,000	-2.4%
Federal Grants	---	---	---
State General Purpose Aid	19,500	19,500	---
State Categorical Aid	305,000	552,000	81.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,726,200	1,775,500	2.9%
Fines and Forfeits	151,000	154,500	2.3%
Interest on Investments	101,000	115,500	14.4%
All Other Revenues	163,550	186,900	14.3%
Total Revenues	\$14,045,950	\$15,064,300	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,092,300	2,100,100	0.4%
Total Revenues and Other Sources	\$16,138,250	\$17,164,400	6.4%
Current Expenditures			
General Government	\$3,825,000	\$4,023,050	5.2%
Public Safety	7,235,650	7,770,250	7.4%
Streets and Highways (excluding Const.)	2,071,800	2,250,400	8.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,939,800	3,052,950	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,072,250	\$17,096,650	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,000	24,500	-45.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,117,250	\$17,121,150	6.2%

Name of City: **Elko New Market**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,840,745	\$1,964,825	6.7%
Tax Increments	---	---	---
All Other Taxes	29,000	29,000	---
Special Assessments	---	---	---
Licenses and Permits	85,507	105,760	23.7%
Federal Grants	---	---	---
State General Purpose Aid	225,909	226,551	0.3%
State Categorical Aid	69,000	70,000	1.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	327,326	317,055	-3.1%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	32,700	33,700	3.1%
Total Revenues	\$2,611,687	\$2,747,891	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,611,687	\$2,747,891	5.2%
Current Expenditures			
General Government	\$716,978	\$682,375	-4.8%
Public Safety	1,033,470	1,137,940	10.1%
Streets and Highways (excluding Const.)	260,012	255,890	-1.6%
Sanitation	6,700	6,500	-3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	177,234	182,194	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,591	74,428	190.8%
Total Current Expenditures	\$2,219,985	\$2,339,327	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	77,800	85,800	10.3%
Debt Service - Principal	103,995	85,943	-17.4%
Interest and Fiscal Charges	12,855	12,422	-3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	197,052	224,399	13.9%
Total Expenditures and Other Uses	\$2,611,687	\$2,747,891	5.2%

Name of City: **Elkton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$49,415	\$49,415	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	651	651	---
Federal Grants	---	---	---
State General Purpose Aid	11,393	11,442	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	32	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	150	250	66.7%
All Other Revenues	532	500	-6.0%
Total Revenues	\$62,141	\$62,290	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$62,141	\$62,290	0.2%
Current Expenditures			
General Government	\$15,855	\$17,855	12.6%
Public Safety	7,936	6,714	-15.4%
Streets and Highways (excluding Const.)	---	700	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	13,500	285.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	200	-90.0%
All Other Current Expenditures	18,000	19,800	10.0%
Total Current Expenditures	\$47,291	\$58,769	24.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,500	15,000	500.0%
Total Expenditures and Other Uses	\$52,791	\$76,769	45.4%

Name of City: **Ellendale**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$333,789	\$348,220	4.3%
Tax Increments	---	---	---
All Other Taxes	6,500	7,500	15.4%
Special Assessments	20,100	23,200	15.4%
Licenses and Permits	750	500	-33.3%
Federal Grants	---	---	---
State General Purpose Aid	174,569	175,044	0.3%
State Categorical Aid	---	500	---
Grants from County/Other Local Units	15,000	10,000	-33.3%
Charges for Services	46,850	51,850	10.7%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	6,000	5,000	-16.7%
Total Revenues	\$604,058	\$622,314	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$604,058	\$622,314	3.0%
Current Expenditures			
General Government	\$238,877	\$242,400	1.5%
Public Safety	64,725	66,525	2.8%
Streets and Highways (excluding Const.)	134,150	107,897	-19.6%
Sanitation	45,600	45,300	-0.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,400	7,400	15.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	16,340	---
All Other Current Expenditures	3,000	1,500	-50.0%
Total Current Expenditures	\$492,752	\$487,362	-1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	35,000	250.0%
Debt Service - Principal	69,666	70,484	1.2%
Interest and Fiscal Charges	26,640	29,468	10.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	---	-100.0%
Total Expenditures and Other Uses	\$604,058	\$622,314	3.0%

Name of City: **Ellsworth [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Elmdale**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$19,000	\$16,800	-11.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	9,600	15,212	58.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,500	1,491	-0.6%
Charges for Services	9,800	10,466	6.8%
Fines and Forfeits	---	---	---
Interest on Investments	600	342	-43.0%
All Other Revenues	2,000	3,091	54.5%
Total Revenues	\$44,100	\$49,002	11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$44,100	\$49,002	11.1%
Current Expenditures			
General Government	\$2,750	\$2,921	6.2%
Public Safety	4,600	4,549	-1.1%
Streets and Highways (excluding Const.)	5,000	22,366	347.3%
Sanitation	9,500	8,244	-13.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,500	29,454	51.0%
Conservation of Natural Resources	300	155	-48.3%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$41,650	\$67,689	62.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$41,650	\$67,689	62.5%

Name of City: **Elmore**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$299,297	\$318,075	6.3%
Tax Increments	---	---	---
All Other Taxes	4,400	4,532	3.0%
Special Assessments	16,410	15,330	-6.6%
Licenses and Permits	1,300	1,339	3.0%
Federal Grants	25,000	25,000	---
State General Purpose Aid	10,738	11,060	3.0%
State Categorical Aid	247,752	247,991	0.1%
Grants from County/Other Local Units	46,000	47,380	3.0%
Charges for Services	23,500	24,205	3.0%
Fines and Forfeits	3,000	2,627	-12.4%
Interest on Investments	970	999	3.0%
All Other Revenues	70,000	60,590	-13.4%
Total Revenues	\$748,367	\$759,128	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,000	1,030	3.0%
Total Revenues and Other Sources	\$749,367	\$760,158	1.4%
Current Expenditures			
General Government	\$238,213	\$206,620	-13.3%
Public Safety	151,799	151,203	-0.4%
Streets and Highways (excluding Const.)	145,543	149,909	3.0%
Sanitation	11,192	11,528	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	99,170	97,510	-1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$645,917	\$616,770	-4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	56,000	99,202	77.1%
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	13,405	12,505	-6.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$746,322	\$759,477	1.8%

Name of City: **Elrosa**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	23,000	23,000	---
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,200	13,200	---
Fines and Forfeits	100	100	---
Interest on Investments	300	300	---
All Other Revenues	10,000	9,500	-5.0%
Total Revenues	\$85,100	\$84,600	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$85,100	\$84,600	-0.6%
Current Expenditures			
General Government	\$9,000	\$10,000	11.1%
Public Safety	15,500	14,500	-6.5%
Streets and Highways (excluding Const.)	26,500	27,500	3.8%
Sanitation	200	200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,800	1,800	---
All Other Current Expenditures	20,000	21,000	5.0%
Total Current Expenditures	\$81,000	\$83,000	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$81,000	\$83,000	2.5%

Name of City: **Ely**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,698,600	\$1,751,000	3.1%
Tax Increments	---	---	---
All Other Taxes	58,300	64,600	10.8%
Special Assessments	---	---	---
Licenses and Permits	90,400	92,000	1.8%
Federal Grants	1,657,500	1,050,000	-36.7%
State General Purpose Aid	2,503,800	2,519,600	0.6%
State Categorical Aid	1,922,300	442,000	-77.0%
Grants from County/Other Local Units	4,100	5,400	31.7%
Charges for Services	675,100	703,500	4.2%
Fines and Forfeits	48,000	49,000	2.1%
Interest on Investments	13,500	21,400	58.5%
All Other Revenues	6,300	6,400	1.6%
Total Revenues	\$8,677,900	\$6,704,900	-22.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	15,000	---	-100.0%
Transfers from Other Funds	164,000	227,200	38.5%
Total Revenues and Other Sources	\$8,856,900	\$6,932,100	-21.7%
Current Expenditures			
General Government	\$737,700	\$742,300	0.6%
Public Safety	1,207,200	1,368,500	13.4%
Streets and Highways (excluding Const.)	1,249,200	1,243,100	-0.5%
Sanitation	4,700	4,700	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	404,100	420,600	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	222,200	236,600	6.5%
All Other Current Expenditures	---	299,800	---
Total Current Expenditures	\$3,825,100	\$4,315,600	12.8%
Streets and Highways Capital Outlay	2,055,000	1,500,000	-27.0%
All Other Capital Outlay	2,914,000	1,175,000	-59.7%
Debt Service - Principal	160,000	231,000	44.4%
Interest and Fiscal Charges	68,400	94,400	38.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	80,000	30,000	-62.5%
Total Expenditures and Other Uses	\$9,102,500	\$7,346,000	-19.3%

Name of City: **Elysian**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$561,002	\$656,920	17.1%
Tax Increments	---	---	---
All Other Taxes	3,200	4,000	25.0%
Special Assessments	68,604	57,441	-16.3%
Licenses and Permits	22,637	24,446	8.0%
Federal Grants	---	---	---
State General Purpose Aid	110,746	113,845	2.8%
State Categorical Aid	14,920	14,178	-5.0%
Grants from County/Other Local Units	7,737	---	-100.0%
Charges for Services	23,982	21,344	-11.0%
Fines and Forfeits	500	700	40.0%
Interest on Investments	2,175	2,600	19.5%
All Other Revenues	4,850	5,050	4.1%
Total Revenues	\$820,353	\$900,524	9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$820,353	\$900,524	9.8%
Current Expenditures			
General Government	\$185,492	\$203,498	9.7%
Public Safety	188,866	171,858	-9.0%
Streets and Highways (excluding Const.)	158,799	165,251	4.1%
Sanitation	---	1,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,498	41,435	-26.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,599	13,983	2.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$603,254	\$597,225	-1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	171,844	177,825	3.5%
Interest and Fiscal Charges	49,624	126,051	154.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,504	---	-100.0%
Total Expenditures and Other Uses	\$835,226	\$901,101	7.9%

Name of City: **Emily**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$981,956	\$1,000,101	1.8%
Tax Increments	---	---	---
All Other Taxes	58,898	26,545	-54.9%
Special Assessments	4,000	---	-100.0%
Licenses and Permits	28,286	34,775	22.9%
Federal Grants	---	---	---
State General Purpose Aid	---	50,700	---
State Categorical Aid	44,182	24,850	-43.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	109,777	34,880	-68.2%
Fines and Forfeits	7,250	3,800	-47.6%
Interest on Investments	650	2,500	284.6%
All Other Revenues	21,851	3,250	-85.1%
Total Revenues	\$1,256,850	\$1,181,401	-6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,256,850	\$1,181,401	-6.0%
Current Expenditures			
General Government	\$274,153	\$304,970	11.2%
Public Safety	203,590	288,222	41.6%
Streets and Highways (excluding Const.)	173,240	214,352	23.7%
Sanitation	23,138	2,750	-88.1%
Human Services	---	---	---
Health	48,000	---	-100.0%
Culture and Recreation	24,775	21,280	-14.1%
Conservation of Natural Resources	15,000	15,000	---
Economic Development and Housing	650	2,274	249.8%
All Other Current Expenditures	---	10,670	---
Total Current Expenditures	\$762,546	\$859,518	12.7%
Streets and Highways Capital Outlay	---	141,000	---
All Other Capital Outlay	394,600	159,700	-59.5%
Debt Service - Principal	81,756	---	-100.0%
Interest and Fiscal Charges	17,948	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	21,183	---
Total Expenditures and Other Uses	\$1,256,850	\$1,181,401	-6.0%

Name of City: **Emmons**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$175,271	\$179,238	2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	308	618	100.6%
Federal Grants	---	---	---
State General Purpose Aid	103,111	102,489	-0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	150	163	8.7%
All Other Revenues	18,660	13,785	-26.1%
Total Revenues	\$297,500	\$296,293	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$297,500	\$296,293	-0.4%
Current Expenditures			
General Government	\$52,000	\$57,665	10.9%
Public Safety	45,500	21,238	-53.3%
Streets and Highways (excluding Const.)	121,757	37,818	-68.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,143	19,473	48.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	26,593	77.3%
Total Current Expenditures	\$247,400	\$162,787	-34.2%
Streets and Highways Capital Outlay	---	300,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$247,400	\$462,787	87.1%

Name of City: **Erhard**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$31,230	\$31,855	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,740	16.0%
Federal Grants	---	---	---
State General Purpose Aid	29,780	29,837	0.2%
State Categorical Aid	209	209	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	---	---	---
Interest on Investments	20	20	---
All Other Revenues	---	250	---
Total Revenues	\$64,939	\$66,111	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,761	7,000	-28.3%
Total Revenues and Other Sources	\$74,700	\$73,111	-2.1%
Current Expenditures			
General Government	\$45,221	\$45,221	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	10,300	10,300	---
Sanitation	400	400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,848	6,848	---
Conservation of Natural Resources	170	170	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,761	6,172	-20.5%
Total Current Expenditures	\$74,700	\$73,111	-2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$74,700	\$73,111	-2.1%

Name of City: **Erskine**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$169,513	\$176,058	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,760	1,760	---
Federal Grants	---	---	---
State General Purpose Aid	129,559	129,937	0.3%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	55,704	55,204	-0.9%
Fines and Forfeits	---	---	---
Interest on Investments	411	411	---
All Other Revenues	3,450	3,050	-11.6%
Total Revenues	\$365,397	\$371,420	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	11,242	11,169	-0.6%
Total Revenues and Other Sources	\$376,639	\$382,589	1.6%
Current Expenditures			
General Government	\$135,455	\$136,362	0.7%
Public Safety	54,825	54,825	---
Streets and Highways (excluding Const.)	110,344	103,818	-5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,492	11,194	17.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	42,614	52,913	24.2%
Total Current Expenditures	\$352,730	\$359,112	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,037	7,993	-0.5%
Debt Service - Principal	12,600	12,600	---
Interest and Fiscal Charges	2,772	2,384	-14.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	500	500	---
Total Expenditures and Other Uses	\$376,639	\$382,589	1.6%

Name of City: **Evan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$29,000	\$29,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	18,500	23.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	39,000	39,000	---
Fines and Forfeits	---	---	---
Interest on Investments	190	250	31.6%
All Other Revenues	---	---	---
Total Revenues	\$84,190	\$87,750	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$84,190	\$87,750	4.2%
Current Expenditures			
General Government	\$11,500	\$11,700	1.7%
Public Safety	5,000	3,800	-24.0%
Streets and Highways (excluding Const.)	16,500	17,000	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,500	39,500	25.4%
Total Current Expenditures	\$64,500	\$72,000	11.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,500	3,500	---
Interest and Fiscal Charges	14,000	14,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$82,000	\$89,500	9.1%

Name of City: **Evansville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$186,549	\$209,159	12.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,800	2,350	-16.1%
Federal Grants	---	---	---
State General Purpose Aid	160,432	160,911	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	7,150	6,600	-7.7%
Fines and Forfeits	1,600	1,950	21.9%
Interest on Investments	6,000	6,000	---
All Other Revenues	11,644	9,130	-21.6%
Total Revenues	\$376,175	\$396,100	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$376,175	\$396,100	5.3%
Current Expenditures			
General Government	\$73,250	\$82,850	13.1%
Public Safety	18,100	14,900	-17.7%
Streets and Highways (excluding Const.)	166,000	181,500	9.3%
Sanitation	5,575	5,600	0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	10,000	42.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,250	16,250	44.4%
Total Current Expenditures	\$281,175	\$311,100	10.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	90,000	80,000	-11.1%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$376,175	\$396,100	5.3%

Name of City: **Eveleth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,806,954	\$1,951,510	8.0%
Tax Increments	---	---	---
All Other Taxes	395,000	395,000	---
Special Assessments	46,058	50,575	9.8%
Licenses and Permits	12,600	12,550	-0.4%
Federal Grants	80,000	100,000	25.0%
State General Purpose Aid	3,192,136	3,223,227	1.0%
State Categorical Aid	80,000	90,000	12.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	565,300	576,300	1.9%
Fines and Forfeits	33,000	39,000	18.2%
Interest on Investments	8,000	15,000	87.5%
All Other Revenues	291,673	345,145	18.3%
Total Revenues	\$6,510,721	\$6,798,307	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,862,000	1,977,724	6.2%
Total Revenues and Other Sources	\$8,372,721	\$8,776,031	4.8%
Current Expenditures			
General Government	\$539,553	\$537,032	-0.5%
Public Safety	1,857,824	2,122,359	14.2%
Streets and Highways (excluding Const.)	1,137,046	1,158,002	1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	909,027	906,092	-0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	85,000	60,727	-28.6%
All Other Current Expenditures	1,391,581	1,302,474	-6.4%
Total Current Expenditures	\$5,920,031	\$6,086,686	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	418,092	498,760	19.3%
Debt Service - Principal	136,963	158,562	15.8%
Interest and Fiscal Charges	82,012	96,411	17.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,878,027	1,995,649	6.3%
Total Expenditures and Other Uses	\$8,435,125	\$8,836,068	4.8%

Name of City: **Excelsior**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,296,544	\$1,386,700	7.0%
Tax Increments	---	---	---
All Other Taxes	69,750	69,750	---
Special Assessments	---	---	---
Licenses and Permits	254,055	261,075	2.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	3,095	3,095	---
Grants from County/Other Local Units	---	---	---
Charges for Services	346,804	339,400	-2.1%
Fines and Forfeits	69,575	69,575	---
Interest on Investments	18,500	20,000	8.1%
All Other Revenues	90,230	82,150	-9.0%
Total Revenues	\$2,148,553	\$2,231,745	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	99,000	165,579	67.3%
Total Revenues and Other Sources	\$2,247,553	\$2,397,324	6.7%
Current Expenditures			
General Government	\$595,647	\$636,656	6.9%
Public Safety	1,002,451	1,046,737	4.4%
Streets and Highways (excluding Const.)	222,805	233,328	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	241,732	281,219	16.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,062,635	\$2,197,940	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	184,918	199,384	7.8%
Total Expenditures and Other Uses	\$2,247,553	\$2,397,324	6.7%

Name of City: **Eyota**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$616,518	\$751,272	21.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100,579	132,930	32.2%
Licenses and Permits	11,448	11,348	-0.9%
Federal Grants	---	---	---
State General Purpose Aid	549,721	551,758	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	47,276	49,755	5.2%
Fines and Forfeits	1,700	1,700	---
Interest on Investments	1,230	10,695	769.5%
All Other Revenues	269,750	285,217	5.7%
Total Revenues	\$1,598,222	\$1,794,675	12.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	233,674	315,372	35.0%
Total Revenues and Other Sources	\$1,831,896	\$2,110,047	15.2%
Current Expenditures			
General Government	\$235,131	\$233,223	-0.8%
Public Safety	216,532	223,689	3.3%
Streets and Highways (excluding Const.)	280,364	338,042	20.6%
Sanitation	1,000	400	-60.0%
Human Services	---	---	---
Health	4,482	4,532	1.1%
Culture and Recreation	106,413	129,809	22.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	42,177	40,050	-5.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$886,099	\$969,745	9.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	124,510	90,610	-27.2%
Debt Service - Principal	511,000	539,000	5.5%
Interest and Fiscal Charges	174,250	272,976	56.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,695,859	\$1,872,331	10.4%

Name of City: **Fairfax**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$510,000	\$510,000	---
Tax Increments	---	---	---
All Other Taxes	5,500	6,000	9.1%
Special Assessments	73,400	102,000	39.0%
Licenses and Permits	10,300	11,500	11.7%
Federal Grants	---	---	---
State General Purpose Aid	470,490	457,210	-2.8%
State Categorical Aid	58,561	171,511	192.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	283,000	236,500	-16.4%
Fines and Forfeits	5,300	5,300	---
Interest on Investments	6,000	4,000	-33.3%
All Other Revenues	48,000	48,000	---
Total Revenues	\$1,470,551	\$1,552,021	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	350,000	375,000	7.1%
Total Revenues and Other Sources	\$1,820,551	\$1,927,021	5.8%
Current Expenditures			
General Government	\$271,215	\$303,530	11.9%
Public Safety	532,753	462,303	-13.2%
Streets and Highways (excluding Const.)	471,537	313,479	-33.5%
Sanitation	78,903	81,000	2.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	267,554	456,143	70.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,621,962	\$1,616,455	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,621,962	\$1,616,455	-0.3%

Name of City: **Fairmont**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,537,867	\$4,712,867	3.9%
Tax Increments	152,126	157,062	3.2%
All Other Taxes	640,000	640,000	---
Special Assessments	473,000	343,000	-27.5%
Licenses and Permits	172,600	174,100	0.9%
Federal Grants	90,000	---	-100.0%
State General Purpose Aid	3,457,546	3,463,457	0.2%
State Categorical Aid	787,300	3,313,566	320.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,087,406	1,164,108	7.1%
Fines and Forfeits	54,000	54,000	---
Interest on Investments	76,950	111,700	45.2%
All Other Revenues	61,600	2,368,700	3745.3%
Total Revenues	\$11,590,395	\$16,502,560	42.4%
Proceeds from Bond Sales	---	6,050,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,761,787	2,842,227	61.3%
Total Revenues and Other Sources	\$13,352,182	\$25,394,787	90.2%
Current Expenditures			
General Government	\$1,429,952	\$1,561,836	9.2%
Public Safety	3,346,141	3,532,847	5.6%
Streets and Highways (excluding Const.)	1,669,270	1,695,562	1.6%
Sanitation	122,293	118,901	-2.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,503,400	1,517,626	0.9%
Conservation of Natural Resources	---	11,595	---
Economic Development and Housing	230,300	379,042	64.6%
All Other Current Expenditures	644,214	645,898	0.3%
Total Current Expenditures	\$8,945,570	\$9,463,307	5.8%
Streets and Highways Capital Outlay	100,000	4,600,000	4500.0%
All Other Capital Outlay	2,161,600	10,264,200	374.8%
Debt Service - Principal	1,497,126	1,465,000	-2.1%
Interest and Fiscal Charges	309,892	249,125	-19.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	258,787	1,429,227	452.3%
Total Expenditures and Other Uses	\$13,272,975	\$27,470,859	107.0%

Name of City: **Falcon Heights**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,585,389	\$1,980,918	24.9%
Tax Increments	270,000	250,000	-7.4%
All Other Taxes	55,000	38,000	-30.9%
Special Assessments	57,448	40,425	-29.6%
Licenses and Permits	71,050	72,850	2.5%
Federal Grants	---	---	---
State General Purpose Aid	600,591	603,532	0.5%
State Categorical Aid	156,700	258,700	65.1%
Grants from County/Other Local Units	25,949	15,318	-41.0%
Charges for Services	223,935	218,855	-2.3%
Fines and Forfeits	50,000	35,000	-30.0%
Interest on Investments	19,980	30,735	53.8%
All Other Revenues	10,516	32,271	206.9%
Total Revenues	\$3,126,558	\$3,576,604	14.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	52,000	92,000	76.9%
Total Revenues and Other Sources	\$3,178,558	\$3,668,604	15.4%
Current Expenditures			
General Government	\$700,591	\$720,770	2.9%
Public Safety	1,319,435	1,512,927	14.7%
Streets and Highways (excluding Const.)	268,204	288,349	7.5%
Sanitation	106,144	113,172	6.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	148,927	180,642	21.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	74,790	37,365	-50.0%
All Other Current Expenditures	40,200	73,150	82.0%
Total Current Expenditures	\$2,658,291	\$2,926,375	10.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	675,500	648,500	-4.0%
Debt Service - Principal	150,000	265,000	76.7%
Interest and Fiscal Charges	53,908	50,184	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	61,203	78,000	27.4%
Total Expenditures and Other Uses	\$3,598,902	\$3,968,059	10.3%

Name of City: **Faribault**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$9,136,571	\$9,747,672	6.7%
Tax Increments	212,895	182,873	-14.1%
All Other Taxes	1,262,350	1,128,311	-10.6%
Special Assessments	512,636	594,387	15.9%
Licenses and Permits	447,650	540,450	20.7%
Federal Grants	1,664,245	1,150,000	-30.9%
State General Purpose Aid	5,608,641	5,619,104	0.2%
State Categorical Aid	2,337,805	9,846,505	321.2%
Grants from County/Other Local Units	332,126	332,861	0.2%
Charges for Services	1,232,913	1,237,252	0.4%
Fines and Forfeits	146,000	141,000	-3.4%
Interest on Investments	276,358	258,809	-6.4%
All Other Revenues	2,091,532	2,170,180	3.8%
Total Revenues	\$25,261,722	\$32,949,404	30.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	428,477	1,054,165	146.0%
Total Revenues and Other Sources	\$25,690,199	\$34,003,569	32.4%
Current Expenditures			
General Government	\$2,460,944	\$2,244,804	-8.8%
Public Safety	6,988,592	7,702,805	10.2%
Streets and Highways (excluding Const.)	2,565,502	3,035,485	18.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,969,611	4,094,429	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,181,771	3,185,802	46.0%
All Other Current Expenditures	800,385	108,940	-86.4%
Total Current Expenditures	\$18,966,805	\$20,372,265	7.4%
Streets and Highways Capital Outlay	4,750,000	12,712,400	167.6%
All Other Capital Outlay	2,615,400	3,349,750	28.1%
Debt Service - Principal	1,245,000	1,315,000	5.6%
Interest and Fiscal Charges	314,981	282,361	-10.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,000	779,165	2126.2%
Total Expenditures and Other Uses	\$27,927,186	\$38,810,941	39.0%

Name of City: **Farmington**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$12,831,188	\$13,260,768	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	425,514	389,401	-8.5%
Licenses and Permits	410,411	396,410	-3.4%
Federal Grants	---	---	---
State General Purpose Aid	313,640	314,725	0.3%
State Categorical Aid	895,232	564,070	-37.0%
Grants from County/Other Local Units	17,764	13,470	-24.2%
Charges for Services	1,086,400	1,129,320	4.0%
Fines and Forfeits	35,000	42,000	20.0%
Interest on Investments	90,504	76,603	-15.4%
All Other Revenues	92,362	102,275	10.7%
Total Revenues	\$16,198,015	\$16,289,042	0.6%
Proceeds from Bond Sales	---	987,800	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,460,513	6,465,323	86.8%
Total Revenues and Other Sources	\$19,658,528	\$23,742,165	20.8%
Current Expenditures			
General Government	\$2,322,387	\$2,478,567	6.7%
Public Safety	6,221,637	7,234,056	16.3%
Streets and Highways (excluding Const.)	2,922,368	5,950,458	103.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,688,217	1,905,187	12.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	54,257	54,277	0.0%
All Other Current Expenditures	160,000	135,000	-15.6%
Total Current Expenditures	\$13,368,866	\$17,757,545	32.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,758,815	2,435,000	-48.8%
Interest and Fiscal Charges	476,614	455,093	-4.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,238,367	2,985,365	33.4%
Total Expenditures and Other Uses	\$20,842,662	\$23,633,003	13.4%

Name of City: **Farwell**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$11,000	\$11,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,073	13,074	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,450	1,750	20.7%
Fines and Forfeits	---	---	---
Interest on Investments	510	10	-98.0%
All Other Revenues	4,000	4,000	---
Total Revenues	\$30,033	\$29,834	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	16,000	---
Total Revenues and Other Sources	\$30,033	\$45,834	52.6%
Current Expenditures			
General Government	\$11,751	\$12,076	2.8%
Public Safety	2,100	2,100	---
Streets and Highways (excluding Const.)	4,500	19,600	335.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,300	1,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,360	10,360	---
Total Current Expenditures	\$30,011	\$45,436	51.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,011	\$45,436	51.4%

Name of City: **Federal Dam**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$51,306	\$51,306	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	650	650	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	50	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,313	1,313	---
Total Revenues	\$53,319	\$53,269	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$53,319	\$53,269	-0.1%
Current Expenditures			
General Government	\$65,825	\$65,825	---
Public Safety	6,010	6,010	---
Streets and Highways (excluding Const.)	9,540	9,540	---
Sanitation	2,140	2,140	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	150	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$83,665	\$83,515	-0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,400	3,400	---
Interest and Fiscal Charges	1,300	1,300	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$88,365	\$88,215	-0.2%

Name of City: **Felton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$12,401	\$13,022	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$12,401	\$13,022	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$12,401	\$13,022	5.0%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	8,682	9,116	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,682	\$9,116	5.0%
Streets and Highways Capital Outlay	3,647	3,648	0.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,329	\$12,764	3.5%

Name of City: **Fergus Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,032,861	\$6,431,721	6.6%
Tax Increments	178,180	156,744	-12.0%
All Other Taxes	1,340,000	1,343,000	0.2%
Special Assessments	378,115	346,957	-8.2%
Licenses and Permits	184,325	181,425	-1.6%
Federal Grants	30,000	1,972,500	6475.0%
State General Purpose Aid	3,674,440	3,675,414	0.0%
State Categorical Aid	1,816,700	6,639,500	265.5%
Grants from County/Other Local Units	189,788	194,670	2.6%
Charges for Services	1,017,218	1,002,793	-1.4%
Fines and Forfeits	101,200	96,400	-4.7%
Interest on Investments	198,263	168,414	-15.1%
All Other Revenues	578,438	1,287,832	122.6%
Total Revenues	\$15,719,528	\$23,497,370	49.5%
Proceeds from Bond Sales	2,590,000	3,210,000	23.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,758,162	3,673,662	-22.8%
Total Revenues and Other Sources	\$23,067,690	\$30,381,032	31.7%
Current Expenditures			
General Government	\$2,058,838	\$2,091,221	1.6%
Public Safety	4,264,676	4,515,548	5.9%
Streets and Highways (excluding Const.)	2,587,598	2,709,689	4.7%
Sanitation	79,495	84,902	6.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,976,544	3,102,872	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	617,064	561,651	-9.0%
All Other Current Expenditures	151,505	115,715	-23.6%
Total Current Expenditures	\$12,735,720	\$13,181,598	3.5%
Streets and Highways Capital Outlay	3,345,000	3,125,000	-6.6%
All Other Capital Outlay	8,821,401	9,559,515	8.4%
Debt Service - Principal	2,133,560	3,077,587	44.2%
Interest and Fiscal Charges	407,631	399,041	-2.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	776,362	677,297	-12.8%
Total Expenditures and Other Uses	\$28,219,674	\$30,020,038	6.4%

Name of City: **Fertile**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$202,000	\$207,000	2.5%
Tax Increments	3,500	3,500	---
All Other Taxes	---	---	---
Special Assessments	100	100	---
Licenses and Permits	3,350	3,350	---
Federal Grants	---	---	---
State General Purpose Aid	301,619	302,007	0.1%
State Categorical Aid	13,500	13,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	22,750	24,250	6.6%
Fines and Forfeits	150	500	233.3%
Interest on Investments	2,000	2,500	25.0%
All Other Revenues	83,760	187,820	124.2%
Total Revenues	\$632,729	\$744,527	17.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$632,729	\$744,527	17.7%
Current Expenditures			
General Government	\$242,111	\$293,439	21.2%
Public Safety	58,550	58,400	-0.3%
Streets and Highways (excluding Const.)	201,784	199,282	-1.2%
Sanitation	1,600	1,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,950	27,950	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	54,025	58,013	7.4%
All Other Current Expenditures	25,803	24,986	-3.2%
Total Current Expenditures	\$611,823	\$663,670	8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,300	8,300	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$620,123	\$671,970	8.4%

Name of City: **Fifty Lakes**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$437,330	\$440,000	0.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	1,500	---
Licenses and Permits	11,200	22,200	98.2%
Federal Grants	---	---	---
State General Purpose Aid	3,632	3,632	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,590	8,713	-17.7%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	16,000	17,000	6.3%
Total Revenues	\$480,352	\$493,145	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$480,352	\$493,145	2.7%
Current Expenditures			
General Government	\$193,032	\$208,825	8.2%
Public Safety	83,450	83,450	---
Streets and Highways (excluding Const.)	157,370	157,370	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	7,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$441,352	\$457,145	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	39,000	36,000	-7.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$480,352	\$493,145	2.7%

Name of City: **Finlayson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$83,000	\$85,000	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	---	-100.0%
Licenses and Permits	---	350	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	45,566	45,624	0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,500	7,500	---
Fines and Forfeits	---	---	---
Interest on Investments	300	250	-16.7%
All Other Revenues	15,000	11,160	-25.6%
Total Revenues	\$151,866	\$149,884	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	9,000	10,500	16.7%
Transfers from Other Funds	29,328	23,000	-21.6%
Total Revenues and Other Sources	\$190,194	\$183,384	-3.6%
Current Expenditures			
General Government	\$140,604	\$135,505	-3.6%
Public Safety	17,510	15,500	-11.5%
Streets and Highways (excluding Const.)	25,900	25,900	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,180	6,180	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$190,194	\$183,085	-3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$190,194	\$183,085	-3.7%

Name of City: **Fisher**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$132,823	\$136,476	2.8%
Tax Increments	5,000	5,000	---
All Other Taxes	---	---	---
Special Assessments	79,000	79,000	---
Licenses and Permits	1,155	1,155	---
Federal Grants	---	---	---
State General Purpose Aid	96,262	96,262	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	350	350	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
Total Revenues	\$314,690	\$318,343	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$314,690	\$318,343	1.2%
Current Expenditures			
General Government	\$103,900	\$103,900	---
Public Safety	107,350	107,350	---
Streets and Highways (excluding Const.)	54,750	54,750	---
Sanitation	95,400	95,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$361,400	\$361,400	---
Streets and Highways Capital Outlay	25,000	25,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	182,500	182,500	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$568,900	\$568,900	---

Name of City: **Flensburg**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$84,000	\$87,000	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,550	3,250	-8.5%
Federal Grants	---	---	---
State General Purpose Aid	26,000	30,000	15.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,600	2,600	---
Charges for Services	31,750	31,750	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	5,500	---
Total Revenues	\$147,900	\$160,100	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$147,900	\$160,100	8.2%
Current Expenditures			
General Government	\$16,000	\$17,420	8.9%
Public Safety	---	2,000	---
Streets and Highways (excluding Const.)	15,000	12,000	-20.0%
Sanitation	23,000	23,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,500	23,500	27.0%
Total Current Expenditures	\$72,500	\$77,920	7.5%
Streets and Highways Capital Outlay	10,000	20,000	100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$82,500	\$97,920	18.7%

Name of City: **Floodwood**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$284,900	\$313,000	9.9%
Tax Increments	---	---	---
All Other Taxes	5,000	6,300	26.0%
Special Assessments	---	---	---
Licenses and Permits	8,975	8,600	-4.2%
Federal Grants	---	---	---
State General Purpose Aid	160,000	160,350	0.2%
State Categorical Aid	31,800	50,800	59.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	122,975	42,050	-65.8%
Fines and Forfeits	3,000	23,000	666.7%
Interest on Investments	---	---	---
All Other Revenues	12,000	4,450	-62.9%
Total Revenues	\$628,650	\$608,550	-3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$628,650	\$608,550	-3.2%
Current Expenditures			
General Government	\$111,775	\$110,850	-0.8%
Public Safety	376,075	330,720	-12.1%
Streets and Highways (excluding Const.)	71,475	74,745	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,775	15,945	-19.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,050	18,790	-10.7%
Total Current Expenditures	\$600,150	\$551,050	-8.2%
Streets and Highways Capital Outlay	---	34,000	---
All Other Capital Outlay	10,000	5,000	-50.0%
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	6,500	6,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$628,650	\$608,550	-3.2%

Name of City: **Florence**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$17,000	\$17,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	9,684	9,857	1.8%
State Categorical Aid	4,787	4,949	3.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	230	300	30.4%
All Other Revenues	100	350	250.0%
Total Revenues	\$31,801	\$32,456	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$31,801	\$32,456	2.1%
Current Expenditures			
General Government	\$10,500	\$11,000	4.8%
Public Safety	250	250	---
Streets and Highways (excluding Const.)	400	400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,575	25,000	1.7%
Total Current Expenditures	\$35,725	\$36,650	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,725	\$36,650	2.6%

Name of City: **Foley**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$990,221	\$1,030,897	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	78,024	120,077	53.9%
Licenses and Permits	24,800	31,800	28.2%
Federal Grants	---	---	---
State General Purpose Aid	768,329	768,328	-0.0%
State Categorical Aid	23,000	29,360	27.7%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	270,860	248,150	-8.4%
Fines and Forfeits	17,500	18,500	5.7%
Interest on Investments	3,500	2,600	-25.7%
All Other Revenues	3,200	28,200	781.3%
Total Revenues	\$2,189,434	\$2,287,912	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$2,314,434	\$2,412,912	4.3%
Current Expenditures			
General Government	\$589,400	\$566,950	-3.8%
Public Safety	579,710	624,300	7.7%
Streets and Highways (excluding Const.)	216,510	220,910	2.0%
Sanitation	14,000	13,800	-1.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	147,675	142,875	-3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,547,295	\$1,568,835	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	270,000	275,000	1.9%
Debt Service - Principal	425,000	430,000	1.2%
Interest and Fiscal Charges	103,580	168,443	62.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,345,875	\$2,442,278	4.1%

Name of City: **Forada**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$117,316	\$117,316	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	22,200	22,200	---
Licenses and Permits	1,600	2,000	25.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	6,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	1,500	---
All Other Revenues	22,908	950	-95.9%
Total Revenues	\$164,024	\$149,966	-8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$164,024	\$149,966	-8.6%
Current Expenditures			
General Government	\$56,805	\$36,460	-35.8%
Public Safety	20,000	20,000	---
Streets and Highways (excluding Const.)	25,559	21,559	-15.7%
Sanitation	21,000	22,750	8.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,500	2,600	-52.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$129,864	\$104,369	-19.6%
Streets and Highways Capital Outlay	8,000	8,437	5.5%
All Other Capital Outlay	4,000	4,000	---
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	2,160	2,160	---
Other Financing Uses	---	8,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$164,024	\$146,966	-10.4%

Name of City: **Forest Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$10,002,450	\$8,282,320	-17.2%
Tax Increments	161,500	---	-100.0%
All Other Taxes	740,000	740,000	---
Special Assessments	137,400	---	-100.0%
Licenses and Permits	454,000	557,050	22.7%
Federal Grants	775,000	30,000	-96.1%
State General Purpose Aid	107,530	109,302	1.6%
State Categorical Aid	1,264,041	1,811,041	43.3%
Grants from County/Other Local Units	1,528,670	60,000	-96.1%
Charges for Services	1,310,520	1,171,668	-10.6%
Fines and Forfeits	171,500	124,500	-27.4%
Interest on Investments	65,500	59,000	-9.9%
All Other Revenues	66,250	315,119	375.7%
Total Revenues	\$16,784,361	\$13,260,000	-21.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	75,500	12,000	-84.1%
Transfers from Other Funds	175,000	175,000	---
Total Revenues and Other Sources	\$17,034,861	\$13,447,000	-21.1%
Current Expenditures			
General Government	\$3,319,140	\$1,818,890	-45.2%
Public Safety	5,295,060	5,604,180	5.8%
Streets and Highways (excluding Const.)	2,995,830	4,656,778	55.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	575,460	643,800	11.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	257,171	53,612	-79.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,442,661	\$12,777,260	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,230,000	1,698,485	-23.8%
Debt Service - Principal	1,662,500	---	-100.0%
Interest and Fiscal Charges	798,540	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	125,000	100,000	-20.0%
Total Expenditures and Other Uses	\$17,258,701	\$14,575,745	-15.5%

Name of City: **Foreston**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	---	---	---
All Other Taxes	1,200	1,200	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	102,898	103,262	0.4%
State Categorical Aid	7,415	7,415	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,000	14,000	7.7%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	20,400	30,400	49.0%
Total Revenues	\$217,913	\$229,277	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	---	-100.0%
Total Revenues and Other Sources	\$227,913	\$229,277	0.6%
Current Expenditures			
General Government	\$93,500	\$93,000	-0.5%
Public Safety	53,000	53,000	---
Streets and Highways (excluding Const.)	47,000	47,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,500	16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$198,500	\$198,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$198,500	\$198,500	---

Name of City: **Fort Ripley**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$19,250	\$20,500	6.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,085	3,085	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,877	1,652	-12.0%
All Other Revenues	---	225	---
Total Revenues	\$25,212	\$26,462	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,325	1,575	18.9%
Total Revenues and Other Sources	\$26,537	\$28,037	5.7%
Current Expenditures			
General Government	\$10,842	\$10,842	---
Public Safety	1,400	1,625	16.1%
Streets and Highways (excluding Const.)	10,420	11,445	9.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,225	1,225	---
Culture and Recreation	1,325	1,575	18.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,212	\$26,712	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,325	1,325	---
Total Expenditures and Other Uses	\$26,537	\$28,037	5.7%

Name of City: **Fosston**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$106,959	\$191,636	79.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,772	2,647	-4.5%
Federal Grants	---	---	---
State General Purpose Aid	627,307	844,743	34.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	64,900	65,100	0.3%
Fines and Forfeits	1,800	1,200	-33.3%
Interest on Investments	---	---	---
All Other Revenues	159,300	155,570	-2.3%
Total Revenues	\$963,038	\$1,260,896	30.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	415,000	575,000	38.6%
Total Revenues and Other Sources	\$1,378,038	\$1,835,896	33.2%
Current Expenditures			
General Government	\$178,540	\$140,521	-21.3%
Public Safety	288,758	291,965	1.1%
Streets and Highways (excluding Const.)	185,589	430,715	132.1%
Sanitation	7,800	7,600	-2.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	535,740	624,220	16.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	37,850	88,650	134.2%
All Other Current Expenditures	99,915	220,940	121.1%
Total Current Expenditures	\$1,334,192	\$1,804,611	35.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,334,192	\$1,804,611	35.3%

Name of City: **Fountain**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$98,841	\$107,995	9.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,480	3,950	13.5%
Federal Grants	---	---	---
State General Purpose Aid	72,599	72,741	0.2%
State Categorical Aid	11,650	11,650	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	1,875	2,100	12.0%
Total Revenues	\$189,445	\$199,436	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$189,445	\$199,436	5.3%
Current Expenditures			
General Government	\$70,075	\$72,400	3.3%
Public Safety	31,430	47,461	51.0%
Streets and Highways (excluding Const.)	49,915	55,200	10.6%
Sanitation	2,200	6,300	186.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,750	4,000	45.5%
Conservation of Natural Resources	2,575	4,575	77.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,500	9,500	-68.9%
Total Current Expenditures	\$189,445	\$199,436	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$189,445	\$199,436	5.3%

Name of City: **Foxhome [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Franklin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$134,027	\$146,278	9.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	15,900	---
Licenses and Permits	4,940	5,040	2.0%
Federal Grants	---	---	---
State General Purpose Aid	159,810	160,057	0.2%
State Categorical Aid	19,800	12,000	-39.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	31,200	34,300	9.9%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	4,000	2,000	-50.0%
All Other Revenues	166,647	59,800	-64.1%
Total Revenues	\$521,424	\$436,375	-16.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$521,424	\$436,375	-16.3%
Current Expenditures			
General Government	\$116,450	\$118,109	1.4%
Public Safety	155,617	138,200	-11.2%
Streets and Highways (excluding Const.)	82,860	79,260	-4.3%
Sanitation	27,850	27,400	-1.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,000	29,700	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$411,777	\$392,669	-4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	109,647	44,500	-59.4%
Debt Service - Principal	55,000	11,400	-79.3%
Interest and Fiscal Charges	113,580	22,387	-80.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$690,004	\$470,956	-31.7%

Name of City: **Frazee**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$301,195	\$345,561	14.7%
Tax Increments	81,000	97,600	20.5%
All Other Taxes	39,400	31,000	-21.3%
Special Assessments	278,470	149,109	-46.5%
Licenses and Permits	11,000	10,700	-2.7%
Federal Grants	---	---	---
State General Purpose Aid	497,844	498,588	0.1%
State Categorical Aid	5,700	62,700	1000.0%
Grants from County/Other Local Units	---	12,000	---
Charges for Services	148,049	173,049	16.9%
Fines and Forfeits	2,000	9,500	375.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	15,000	32,200	114.7%
Total Revenues	\$1,381,658	\$1,424,007	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,381,658	\$1,424,007	3.1%
Current Expenditures			
General Government	\$256,018	\$377,613	47.5%
Public Safety	445,720	440,810	-1.1%
Streets and Highways (excluding Const.)	190,293	156,715	-17.6%
Sanitation	65,000	65,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	66,000	33,075	-49.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	45,000	40,000	-11.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,068,031	\$1,113,213	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	212,500	118,000	-44.5%
Debt Service - Principal	223,000	243,000	9.0%
Interest and Fiscal Charges	43,968	47,813	8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	45,000	---
Total Expenditures and Other Uses	\$1,547,499	\$1,567,026	1.3%

Name of City: **Freeborn**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$106,469	\$110,267	3.6%
Tax Increments	---	---	---
All Other Taxes	1,000	1,000	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	73,739	73,885	0.2%
State Categorical Aid	4,093	4,093	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	20,375	20,375	---
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	7,000	2,000	-71.4%
Total Revenues	\$214,626	\$213,570	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$214,626	\$213,570	-0.5%
Current Expenditures			
General Government	\$102,386	\$102,250	-0.1%
Public Safety	27,150	27,150	---
Streets and Highways (excluding Const.)	20,300	22,300	9.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,400	1,450	-39.6%
Total Current Expenditures	\$152,236	\$153,150	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,800	4,800	---
Debt Service - Principal	32,000	32,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$189,036	\$189,950	0.5%

Name of City: **Freeport**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$464,500	\$435,865	-6.2%
Tax Increments	3,000	3,000	---
All Other Taxes	3,000	3,000	---
Special Assessments	8,281	8,281	---
Licenses and Permits	8,925	8,925	---
Federal Grants	---	---	---
State General Purpose Aid	116,101	116,768	0.6%
State Categorical Aid	24,980	16,500	-33.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	90,898	94,810	4.3%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	7,944	8,900	12.0%
All Other Revenues	11,640	7,800	-33.0%
Total Revenues	\$740,769	\$705,349	-4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,457	1,442	-1.0%
Transfers from Other Funds	247,707	250,056	0.9%
Total Revenues and Other Sources	\$989,933	\$956,847	-3.3%
Current Expenditures			
General Government	\$170,199	\$179,259	5.3%
Public Safety	144,783	148,648	2.7%
Streets and Highways (excluding Const.)	234,020	244,572	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,400	20,900	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,160	15,140	15.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$582,562	\$608,519	4.5%
Streets and Highways Capital Outlay	---	25,664	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	285,000	290,000	1.8%
Interest and Fiscal Charges	24,799	19,633	-20.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$892,361	\$943,816	5.8%

Name of City: **Fridley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$11,534,100	\$12,220,643	6.0%
Tax Increments	---	---	---
All Other Taxes	58,000	62,000	6.9%
Special Assessments	246,500	127,500	-48.3%
Licenses and Permits	1,294,400	1,354,615	4.7%
Federal Grants	483,000	488,400	1.1%
State General Purpose Aid	1,514,100	1,519,353	0.3%
State Categorical Aid	1,443,800	1,910,700	32.3%
Grants from County/Other Local Units	7,000	7,000	---
Charges for Services	2,623,200	3,539,475	34.9%
Fines and Forfeits	180,000	167,500	-6.9%
Interest on Investments	224,000	158,000	-29.5%
All Other Revenues	420,700	187,200	-55.5%
Total Revenues	\$20,028,800	\$21,742,386	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	30,000	30,000	---
Transfers from Other Funds	537,500	517,700	-3.7%
Total Revenues and Other Sources	\$20,596,300	\$22,290,086	8.2%
Current Expenditures			
General Government	\$3,367,300	\$3,134,376	-6.9%
Public Safety	9,404,100	10,148,700	7.9%
Streets and Highways (excluding Const.)	3,063,400	3,450,400	12.6%
Sanitation	415,700	444,500	6.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,513,700	2,661,600	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	142,100	268,900	89.2%
Total Current Expenditures	\$18,906,300	\$20,108,476	6.4%
Streets and Highways Capital Outlay	2,930,000	2,085,000	-28.8%
All Other Capital Outlay	21,463,600	1,462,000	-93.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	337,500	148,200	-56.1%
Total Expenditures and Other Uses	\$43,637,400	\$23,803,676	-45.5%

Name of City: **Frost**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$106,543	\$110,592	3.8%
Tax Increments	3,200	3,200	---
All Other Taxes	2,373	2,000	-15.7%
Special Assessments	---	---	---
Licenses and Permits	1,020	1,000	-2.0%
Federal Grants	---	---	---
State General Purpose Aid	53,510	53,537	0.1%
State Categorical Aid	5,560	5,560	---
Grants from County/Other Local Units	---	---	---
Charges for Services	250	300	20.0%
Fines and Forfeits	---	---	---
Interest on Investments	150	200	33.3%
All Other Revenues	23,272	21,968	-5.6%
Total Revenues	\$195,878	\$198,357	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$195,878	\$198,357	1.3%
Current Expenditures			
General Government	\$62,135	\$57,374	-7.7%
Public Safety	33,705	31,670	-6.0%
Streets and Highways (excluding Const.)	44,539	47,474	6.6%
Sanitation	1,281	1,265	-1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,193	27,498	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,050	1,850	-9.8%
Total Current Expenditures	\$169,903	\$167,131	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,250	9,250	-43.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$186,153	\$176,381	-5.2%

Name of City: **Fulda**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$343,445	\$365,825	6.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,470	2,775	12.3%
Federal Grants	---	---	---
State General Purpose Aid	463,435	464,083	0.1%
State Categorical Aid	47,197	54,292	15.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	157,799	150,839	-4.4%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,675	2,215	32.2%
All Other Revenues	48,431	54,946	13.5%
Total Revenues	\$1,066,952	\$1,097,475	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	104,012	112,933	8.6%
Total Revenues and Other Sources	\$1,170,964	\$1,210,408	3.4%
Current Expenditures			
General Government	\$154,579	\$157,643	2.0%
Public Safety	319,403	333,910	4.5%
Streets and Highways (excluding Const.)	312,025	308,639	-1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	106,105	112,899	6.4%
Culture and Recreation	102,540	113,541	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$994,652	\$1,026,632	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	72,650	49,983	-31.2%
Debt Service - Principal	32,000	35,000	9.4%
Interest and Fiscal Charges	9,918	10,384	4.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	104,012	112,933	8.6%
Total Expenditures and Other Uses	\$1,213,232	\$1,234,932	1.8%

Name of City: **Funkley [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Garfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$129,639	\$130,935	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	24,650	25,050	1.6%
Licenses and Permits	5,900	6,470	9.7%
Federal Grants	---	---	---
State General Purpose Aid	---	51,380	---
State Categorical Aid	50,757	17,933	-64.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	70	755	978.6%
Fines and Forfeits	500	500	---
Interest on Investments	400	400	---
All Other Revenues	100	100	---
Total Revenues	\$212,016	\$233,523	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$212,016	\$233,523	10.1%
Current Expenditures			
General Government	\$41,506	\$42,803	3.1%
Public Safety	34,609	37,305	7.8%
Streets and Highways (excluding Const.)	69,247	71,582	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,957	5,005	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	46,590	42,689	-8.4%
Total Current Expenditures	\$196,909	\$199,384	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	84,550	83,122	-1.7%
Interest and Fiscal Charges	37,266	34,694	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$318,725	\$317,200	-0.5%

Name of City: **Garrison**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$193,973	\$199,317	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	11,850	11,850	---
Federal Grants	---	---	---
State General Purpose Aid	34,000	32,000	-5.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,850	6,850	---
Fines and Forfeits	2,654	2,654	---
Interest on Investments	---	---	---
All Other Revenues	4,025	4,025	---
Total Revenues	\$253,352	\$256,696	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$253,352	\$256,696	1.3%
Current Expenditures			
General Government	\$117,142	\$118,891	1.5%
Public Safety	54,965	52,965	-3.6%
Streets and Highways (excluding Const.)	26,000	26,000	---
Sanitation	3,800	6,800	78.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,650	12,650	18.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$212,557	\$217,306	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	27,000	27,000	---
Interest and Fiscal Charges	8,395	7,390	-12.0%
Other Financing Uses	5,400	5,000	-7.4%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$253,352	\$256,696	1.3%

Name of City: **Garvin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$54,683	\$54,683	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,060	1,115	5.2%
Federal Grants	---	---	---
State General Purpose Aid	38,114	38,114	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,764	1,870	6.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	75	75	---
Total Revenues	\$95,696	\$95,857	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$95,696	\$95,857	0.2%
Current Expenditures			
General Government	\$46,745	\$52,270	11.8%
Public Safety	16,558	23,783	43.6%
Streets and Highways (excluding Const.)	31,700	36,525	15.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,700	13,000	94.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$101,703	\$125,578	23.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	13,900	13,900	---
Debt Service - Principal	14,300	14,850	3.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$129,903	\$154,328	18.8%

Name of City: **Gary [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Gaylord**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$564,017	\$582,575	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	41,530	78,146	88.2%
Federal Grants	---	---	---
State General Purpose Aid	854,786	867,406	1.5%
State Categorical Aid	47,835	46,335	-3.1%
Grants from County/Other Local Units	2,400	2,430	1.3%
Charges for Services	355,846	355,296	-0.2%
Fines and Forfeits	12,000	19,000	58.3%
Interest on Investments	18,800	12,400	-34.0%
All Other Revenues	108,793	265,589	144.1%
Total Revenues	\$2,006,007	\$2,229,177	11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,006,007	\$2,229,177	11.1%
Current Expenditures			
General Government	\$235,939	\$438,407	85.8%
Public Safety	834,396	884,973	6.1%
Streets and Highways (excluding Const.)	269,271	261,239	-3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	400,997	380,627	-5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	29,409	76,040	158.6%
All Other Current Expenditures	146,183	153,573	5.1%
Total Current Expenditures	\$1,916,195	\$2,194,859	14.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	200,970	131,460	-34.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,117,165	\$2,326,319	9.9%

Name of City: **Gem Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$453,651	\$474,589	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	62,800	40,000	-36.3%
Licenses and Permits	31,200	32,950	5.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	5,500	26,125	375.0%
Charges for Services	3,800	3,800	---
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	645	3,795	488.4%
All Other Revenues	25,500	24,910	-2.3%
Total Revenues	\$589,096	\$611,169	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$589,096	\$611,169	3.7%
Current Expenditures			
General Government	\$260,197	\$233,929	-10.1%
Public Safety	96,750	133,394	37.9%
Streets and Highways (excluding Const.)	36,300	43,200	19.0%
Sanitation	10,000	10,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$403,247	\$420,523	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	30,250	---
Debt Service - Principal	60,000	65,000	8.3%
Interest and Fiscal Charges	16,305	40,434	148.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$499,552	\$576,207	15.3%

Name of City: **Geneva**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$106,158	\$118,580	11.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,500	2,700	-40.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	73,400	75,000	2.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	92,500	97,000	4.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	38,448	27,800	-27.7%
Total Revenues	\$315,006	\$321,080	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$315,006	\$321,080	1.9%
Current Expenditures			
General Government	\$88,900	\$80,100	-9.9%
Public Safety	4,500	4,500	---
Streets and Highways (excluding Const.)	25,000	34,900	39.6%
Sanitation	29,000	30,000	3.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	98,050	119,050	21.4%
Total Current Expenditures	\$245,450	\$268,550	9.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$245,450	\$268,550	9.4%

Name of City: **Genola**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$12,900	\$---	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$12,900	\$---	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$12,900	\$---	-100.0%
Current Expenditures			
General Government	\$8,600	\$---	-100.0%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	4,300	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,900	\$---	-100.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,900	\$---	-100.0%

Name of City: **Georgetown**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$20,500	\$20,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,250	5,250	---
Licenses and Permits	900	900	---
Federal Grants	---	---	---
State General Purpose Aid	13,980	13,980	---
State Categorical Aid	400	400	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	---	---	---
Interest on Investments	90	90	---
All Other Revenues	2,120	2,120	---
Total Revenues	\$47,240	\$47,240	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,000	27,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$74,240	\$74,240	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	13,500	13,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,500	8,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$25,100	\$25,100	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	17,950	17,950	---
Total Expenditures and Other Uses	\$43,050	\$43,050	---

Name of City: **Ghent**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$158,670	\$173,948	9.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,245	7,245	---
Federal Grants	---	---	---
State General Purpose Aid	96,440	96,627	0.2%
State Categorical Aid	81	81	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,845	1,845	---
Total Revenues	\$264,281	\$279,746	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$264,281	\$279,746	5.9%
Current Expenditures			
General Government	\$83,263	\$83,182	-0.1%
Public Safety	56,710	52,728	-7.0%
Streets and Highways (excluding Const.)	80,491	81,382	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,882	13,167	48.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,436	3,436	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$232,782	\$233,895	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,598	18,500	18.6%
Interest and Fiscal Charges	2,902	1,050	-63.8%
Other Financing Uses	13,000	26,301	102.3%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$264,282	\$279,746	5.9%

Name of City: **Gibbon**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$339,526	\$366,979	8.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,250	5,100	-2.9%
Federal Grants	---	---	---
State General Purpose Aid	268,175	268,778	0.2%
State Categorical Aid	34,846	28,373	-18.6%
Grants from County/Other Local Units	6,396	8,896	39.1%
Charges for Services	84,906	59,700	-29.7%
Fines and Forfeits	3,000	3,500	16.7%
Interest on Investments	700	700	---
All Other Revenues	19,092	30,500	59.8%
Total Revenues	\$761,891	\$772,526	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	191,051	151,070	-20.9%
Total Revenues and Other Sources	\$952,942	\$923,596	-3.1%
Current Expenditures			
General Government	\$143,130	\$140,910	-1.6%
Public Safety	285,258	304,297	6.7%
Streets and Highways (excluding Const.)	216,936	217,552	0.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	95,567	89,766	-6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$760,891	\$772,525	1.5%
Streets and Highways Capital Outlay	---	40,157	---
All Other Capital Outlay	62,563	45,913	-26.6%
Debt Service - Principal	100,000	80,000	-20.0%
Interest and Fiscal Charges	29,488	22,125	-25.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$952,942	\$960,720	0.8%

Name of City: **Gilbert**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,136,822	\$1,136,822	---
Tax Increments	---	---	---
All Other Taxes	20,828	20,828	---
Special Assessments	---	---	---
Licenses and Permits	11,650	11,650	---
Federal Grants	---	---	---
State General Purpose Aid	1,060,491	1,132,470	6.8%
State Categorical Aid	83,500	12,000	-85.6%
Grants from County/Other Local Units	13,200	13,200	---
Charges for Services	352,054	338,459	-3.9%
Fines and Forfeits	13,350	13,350	---
Interest on Investments	---	---	---
All Other Revenues	156,485	130,139	-16.8%
Total Revenues	\$2,848,380	\$2,808,918	-1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,848,380	\$2,808,918	-1.4%
Current Expenditures			
General Government	\$379,174	\$375,065	-1.1%
Public Safety	1,021,730	1,080,640	5.8%
Streets and Highways (excluding Const.)	701,744	711,721	1.4%
Sanitation	3,100	2,700	-12.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	167,766	144,056	-14.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	308,303	347,916	12.8%
Total Current Expenditures	\$2,581,817	\$2,662,098	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	112,013	87,820	-21.6%
Interest and Fiscal Charges	9,421	9,000	-4.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	150,000	50,000	-66.7%
Total Expenditures and Other Uses	\$2,853,251	\$2,808,918	-1.6%

Name of City: **Gilman**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$34,000	\$35,000	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	400	500	25.0%
Licenses and Permits	400	1,500	275.0%
Federal Grants	---	---	---
State General Purpose Aid	21,852	21,979	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	200	200	---
Interest on Investments	300	770	156.7%
All Other Revenues	4,100	4,000	-2.4%
Total Revenues	\$61,252	\$63,949	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$61,252	\$63,949	4.4%
Current Expenditures			
General Government	\$52,000	\$52,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	6,000	6,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$63,000	\$63,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$63,000	\$63,000	---

Name of City: **Glencoe**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,258,000	\$2,392,145	5.9%
Tax Increments	250,000	253,000	1.2%
All Other Taxes	47,000	51,000	8.5%
Special Assessments	341,502	322,500	-5.6%
Licenses and Permits	55,700	60,700	9.0%
Federal Grants	---	---	---
State General Purpose Aid	1,408,701	1,412,583	0.3%
State Categorical Aid	310,000	313,000	1.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	100,000	103,500	3.5%
Fines and Forfeits	30,000	35,000	16.7%
Interest on Investments	2,000	3,350	67.5%
All Other Revenues	279,100	357,357	28.0%
Total Revenues	\$5,082,003	\$5,304,135	4.4%
Proceeds from Bond Sales	5,000,000	---	-100.0%
Other Financing Sources	2,000	2,000	---
Transfers from Other Funds	1,338,549	1,571,549	17.4%
Total Revenues and Other Sources	\$11,422,552	\$6,877,684	-39.8%
Current Expenditures			
General Government	\$846,155	\$850,715	0.5%
Public Safety	1,322,914	1,385,838	4.8%
Streets and Highways (excluding Const.)	522,504	507,982	-2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	662,824	698,748	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	66,000	71,500	8.3%
All Other Current Expenditures	71,813	64,732	-9.9%
Total Current Expenditures	\$3,492,210	\$3,579,515	2.5%
Streets and Highways Capital Outlay	5,300,000	2,400,000	-54.7%
All Other Capital Outlay	528,438	457,274	-13.5%
Debt Service - Principal	1,475,000	1,700,000	15.3%
Interest and Fiscal Charges	481,665	705,927	46.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,119,549	1,424,549	27.2%
Total Expenditures and Other Uses	\$12,396,862	\$10,267,265	-17.2%

Name of City: **Glenview**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$125,750	\$127,000	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,550	3,550	---
Federal Grants	---	---	---
State General Purpose Aid	196,308	196,443	0.1%
State Categorical Aid	16,500	16,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	925	950	2.7%
All Other Revenues	39,618	39,725	0.3%
Total Revenues	\$382,651	\$384,168	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$382,651	\$384,168	0.4%
Current Expenditures			
General Government	\$38,255	\$41,375	8.2%
Public Safety	49,800	50,300	1.0%
Streets and Highways (excluding Const.)	96,000	96,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,250	50,200	10.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	72,100	75,350	4.5%
Total Current Expenditures	\$302,905	\$314,725	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,000	33,500	1.5%
Debt Service - Principal	20,000	54,500	172.5%
Interest and Fiscal Charges	12,500	12,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$368,405	\$415,225	12.7%

Name of City: **Glenwood**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,442,594	\$1,524,536	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	37,150	37,150	---
Federal Grants	---	---	---
State General Purpose Aid	752,153	756,684	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	128,000	131,150	2.5%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	15,000	15,000	---
Total Revenues	\$2,404,897	\$2,494,520	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	85,000	85,000	---
Total Revenues and Other Sources	\$2,489,897	\$2,579,520	3.6%
Current Expenditures			
General Government	\$233,339	\$244,058	4.6%
Public Safety	610,409	655,521	7.4%
Streets and Highways (excluding Const.)	415,623	422,362	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	556,898	576,516	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	289,777	285,863	-1.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,106,046	\$2,184,320	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	383,851	395,200	3.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,489,897	\$2,579,520	3.6%

Name of City: **Glyndon**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$585,156	\$590,680	0.9%
Tax Increments	166,000	150,000	-9.6%
All Other Taxes	---	---	---
Special Assessments	111,380	345,597	210.3%
Licenses and Permits	11,297	11,275	-0.2%
Federal Grants	---	---	---
State General Purpose Aid	428,237	376,047	-12.2%
State Categorical Aid	10,000	31,200	212.0%
Grants from County/Other Local Units	22,000	50,000	127.3%
Charges for Services	34,029	1,136,557	3240.0%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	700	825	17.9%
All Other Revenues	4,780	2,700	-43.5%
Total Revenues	\$1,403,579	\$2,724,881	94.1%
Proceeds from Bond Sales	25,218	28,723	13.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,428,797	\$2,753,604	92.7%
Current Expenditures			
General Government	\$431,619	\$396,010	-8.3%
Public Safety	365,026	395,685	8.4%
Streets and Highways (excluding Const.)	45,950	69,360	50.9%
Sanitation	144,000	148,144	2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,000	49,270	146.3%
Conservation of Natural Resources	2,800	2,800	---
Economic Development and Housing	---	200,213	---
All Other Current Expenditures	---	371,160	---
Total Current Expenditures	\$1,009,395	\$1,632,642	61.7%
Streets and Highways Capital Outlay	42,000	---	-100.0%
All Other Capital Outlay	25,218	---	-100.0%
Debt Service - Principal	595,035	464,258	-22.0%
Interest and Fiscal Charges	53,213	139,187	161.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,724,861	\$2,236,087	29.6%

Name of City: **Golden Valley**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$17,253,460	\$18,450,845	6.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,108,765	1,099,990	-0.8%
Federal Grants	---	---	---
State General Purpose Aid	37,185	---	-100.0%
State Categorical Aid	15,190	15,190	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,456,800	1,464,050	0.5%
Fines and Forfeits	320,000	340,000	6.3%
Interest on Investments	75,000	100,000	33.3%
All Other Revenues	193,000	191,500	-0.8%
Total Revenues	\$20,459,400	\$21,661,575	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$20,489,400	\$21,691,575	5.9%
Current Expenditures			
General Government	\$4,352,095	\$4,594,425	5.6%
Public Safety	7,700,725	8,119,725	5.4%
Streets and Highways (excluding Const.)	2,567,020	2,620,435	2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,398,540	2,529,350	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,488,440	1,620,060	8.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$18,506,820	\$19,483,995	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,982,580	2,207,580	11.3%
Total Expenditures and Other Uses	\$20,489,400	\$21,691,575	5.9%

Name of City: **Gonvick**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$109,361	\$112,642	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,875	1,825	-2.7%
Federal Grants	---	---	---
State General Purpose Aid	73,806	73,955	0.2%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	53,336	55,704	4.4%
Fines and Forfeits	450	---	-100.0%
Interest on Investments	2,855	5,354	87.5%
All Other Revenues	37,150	44,150	18.8%
Total Revenues	\$290,833	\$305,630	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$290,833	\$305,630	5.1%
Current Expenditures			
General Government	\$85,981	\$89,825	4.5%
Public Safety	98,452	107,874	9.6%
Streets and Highways (excluding Const.)	68,900	70,025	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,500	15,906	-9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	22,000	10.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$290,833	\$305,630	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$290,833	\$305,630	5.1%

Name of City: **Good Thunder**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$303,225	\$318,386	5.0%
Tax Increments	---	---	---
All Other Taxes	1,074	1,074	---
Special Assessments	---	---	---
Licenses and Permits	1,908	1,908	---
Federal Grants	---	---	---
State General Purpose Aid	170,084	170,262	0.1%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	973	973	---
Charges for Services	62,300	62,300	---
Fines and Forfeits	---	---	---
Interest on Investments	2,400	2,400	---
All Other Revenues	20,800	20,800	---
Total Revenues	\$577,764	\$593,103	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$577,764	\$593,103	2.7%
Current Expenditures			
General Government	\$111,768	\$117,768	5.4%
Public Safety	205,833	213,833	3.9%
Streets and Highways (excluding Const.)	81,941	84,941	3.7%
Sanitation	52,000	52,161	0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,725	42,725	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$494,267	\$511,428	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	154,198	154,198	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$648,465	\$665,626	2.6%

Name of City: **Goodhue**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$481,686	\$505,770	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,400	17,022	3.8%
Licenses and Permits	5,390	5,190	-3.7%
Federal Grants	---	---	---
State General Purpose Aid	285,445	286,171	0.3%
State Categorical Aid	13,600	13,600	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,300	6,300	---
Fines and Forfeits	6,400	6,400	---
Interest on Investments	2,900	3,200	10.3%
All Other Revenues	45,975	52,000	13.1%
Total Revenues	\$864,096	\$895,653	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$864,096	\$895,653	3.7%
Current Expenditures			
General Government	\$101,137	\$111,786	10.5%
Public Safety	231,796	257,733	11.2%
Streets and Highways (excluding Const.)	300,600	325,900	8.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,100	9,500	33.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$640,633	\$704,919	10.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	113,865	95,000	-16.6%
Interest and Fiscal Charges	36,598	17,734	-51.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	73,000	78,000	6.8%
Total Expenditures and Other Uses	\$864,096	\$895,653	3.7%

Name of City: **Goodridge**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$21,000	\$21,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,067	---	-100.0%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	42,300	49,560	17.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,600	3,600	---
Total Revenues	\$69,967	\$74,160	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$69,967	\$74,160	6.0%
Current Expenditures			
General Government	\$13,400	\$13,800	3.0%
Public Safety	13,000	13,200	1.5%
Streets and Highways (excluding Const.)	5,300	8,640	63.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	39,000	45,000	15.4%
Total Current Expenditures	\$70,700	\$80,640	14.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	6,000	---	-100.0%
Interest and Fiscal Charges	168	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$76,868	\$80,640	4.9%

Name of City: **Goodview**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,537,616	\$1,543,416	0.4%
Tax Increments	---	---	---
All Other Taxes	214,400	203,340	-5.2%
Special Assessments	72,923	65,625	-10.0%
Licenses and Permits	26,864	30,690	14.2%
Federal Grants	---	---	---
State General Purpose Aid	343,851	316,332	-8.0%
State Categorical Aid	47,200	58,000	22.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,500	8,000	6.7%
Fines and Forfeits	13,500	14,750	9.3%
Interest on Investments	5,500	15,000	172.7%
All Other Revenues	38,335	58,835	53.5%
Total Revenues	\$2,307,689	\$2,313,988	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,307,689	\$2,313,988	0.3%
Current Expenditures			
General Government	\$497,114	\$527,451	6.1%
Public Safety	909,346	990,231	8.9%
Streets and Highways (excluding Const.)	393,111	428,958	9.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,382	35,018	-24.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	24,675	19,565	-20.7%
All Other Current Expenditures	4,030	3,915	-2.9%
Total Current Expenditures	\$1,874,658	\$2,005,138	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	60,000	120,600	101.0%
Debt Service - Principal	335,000	315,000	-6.0%
Interest and Fiscal Charges	39,879	91,294	128.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,309,537	\$2,532,032	9.6%

Name of City: **Graceville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$195,000	\$195,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	980	750	-23.5%
Licenses and Permits	1,800	2,500	38.9%
Federal Grants	---	---	---
State General Purpose Aid	207,854	208,000	0.1%
State Categorical Aid	---	19,250	---
Grants from County/Other Local Units	25,000	23,000	-8.0%
Charges for Services	60,000	69,000	15.0%
Fines and Forfeits	250	300	20.0%
Interest on Investments	900	1,000	11.1%
All Other Revenues	8,000	16,000	100.0%
Total Revenues	\$499,784	\$534,800	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$507,784	\$534,800	5.3%
Current Expenditures			
General Government	\$122,436	\$129,353	5.6%
Public Safety	47,015	53,215	13.2%
Streets and Highways (excluding Const.)	92,983	137,967	48.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	124,140	137,487	10.8%
Culture and Recreation	18,937	12,461	-34.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	22,850	28,350	24.1%
Total Current Expenditures	\$433,361	\$503,833	16.3%
Streets and Highways Capital Outlay	100,000	114,000	14.0%
All Other Capital Outlay	70,000	16,000	-77.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	63,377	67,000	5.7%
Total Expenditures and Other Uses	\$666,738	\$700,833	5.1%

Name of City: **Granada**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$39,870	\$13,291	-66.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,100	1,100	---
Federal Grants	---	---	---
State General Purpose Aid	149,052	100,419	-32.6%
State Categorical Aid	---	11,000	---
Grants from County/Other Local Units	2,000	500	-75.0%
Charges for Services	56,000	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,075	800	-25.6%
All Other Revenues	6,625	3,700	-44.2%
Total Revenues	\$255,722	\$130,810	-48.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$255,722	\$130,810	-48.8%
Current Expenditures			
General Government	\$---	\$34,028	---
Public Safety	---	29,300	---
Streets and Highways (excluding Const.)	---	22,190	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	8,792	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	300	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$94,610	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	16,000	---
Interest and Fiscal Charges	---	10,280	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$157,390	---

Name of City: **Grand Marais**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$933,672	\$959,021	2.7%
Tax Increments	---	---	---
All Other Taxes	70,000	66,000	-5.7%
Special Assessments	144,971	123,798	-14.6%
Licenses and Permits	17,900	20,400	14.0%
Federal Grants	---	---	---
State General Purpose Aid	55,612	55,612	---
State Categorical Aid	5,315	10,315	94.1%
Grants from County/Other Local Units	226,524	233,485	3.1%
Charges for Services	1,548,664	1,476,800	-4.6%
Fines and Forfeits	9,240	7,500	-18.8%
Interest on Investments	11,500	11,000	-4.3%
All Other Revenues	11,500	16,400	42.6%
Total Revenues	\$3,034,898	\$2,980,331	-1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	583,650	691,427	18.5%
Total Revenues and Other Sources	\$3,618,548	\$3,671,758	1.5%
Current Expenditures			
General Government	\$342,801	\$354,837	3.5%
Public Safety	214,200	212,434	-0.8%
Streets and Highways (excluding Const.)	344,643	328,031	-4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,326,196	1,335,812	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,227,840	\$2,231,114	0.1%
Streets and Highways Capital Outlay	90,000	90,000	---
All Other Capital Outlay	482,500	357,500	-25.9%
Debt Service - Principal	310,000	515,000	66.1%
Interest and Fiscal Charges	242,153	222,333	-8.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	240,134	217,910	-9.3%
Total Expenditures and Other Uses	\$3,592,627	\$3,633,857	1.1%

Name of City: **Grand Meadow [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Grand Rapids**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,476,740	\$5,715,239	4.4%
Tax Increments	---	---	---
All Other Taxes	903,000	905,000	0.2%
Special Assessments	---	---	---
Licenses and Permits	276,200	375,700	36.0%
Federal Grants	20,000	30,000	50.0%
State General Purpose Aid	1,424,202	1,432,525	0.6%
State Categorical Aid	625,383	635,383	1.6%
Grants from County/Other Local Units	270,680	277,935	2.7%
Charges for Services	1,346,209	1,158,889	-13.9%
Fines and Forfeits	121,380	108,200	-10.9%
Interest on Investments	36,850	41,400	12.3%
All Other Revenues	870,732	853,090	-2.0%
Total Revenues	\$11,371,376	\$11,533,361	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	80,218	97,947	22.1%
Total Revenues and Other Sources	\$11,451,594	\$11,631,308	1.6%
Current Expenditures			
General Government	\$2,938,931	\$3,032,325	3.2%
Public Safety	3,955,206	4,014,680	1.5%
Streets and Highways (excluding Const.)	2,052,576	2,190,657	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,976,427	1,842,254	-6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,150	15,800	4.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$10,938,290	\$11,095,716	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	180,000	176,750	-1.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	237,587	255,316	7.5%
Total Expenditures and Other Uses	\$11,355,877	\$11,527,782	1.5%

Name of City: **Granite Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,624,585	\$2,182,964	34.4%
Tax Increments	31,300	31,300	---
All Other Taxes	88,000	90,000	2.3%
Special Assessments	81,616	127,969	56.8%
Licenses and Permits	34,200	70,800	107.0%
Federal Grants	34,600	28,000	-19.1%
State General Purpose Aid	977,808	979,975	0.2%
State Categorical Aid	108,625	158,869	46.3%
Grants from County/Other Local Units	1,700	---	-100.0%
Charges for Services	209,550	208,800	-0.4%
Fines and Forfeits	10,275	15,700	52.8%
Interest on Investments	15,400	19,400	26.0%
All Other Revenues	172,904	171,525	-0.8%
Total Revenues	\$3,390,563	\$4,085,302	20.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,190,621	1,208,411	1.5%
Total Revenues and Other Sources	\$4,581,184	\$5,293,713	15.6%
Current Expenditures			
General Government	\$408,755	\$426,105	4.2%
Public Safety	872,615	869,140	-0.4%
Streets and Highways (excluding Const.)	486,950	517,100	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	257,567	279,862	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	110,615	120,950	9.3%
All Other Current Expenditures	286,250	328,150	14.6%
Total Current Expenditures	\$2,422,752	\$2,541,307	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	579,728	528,359	-8.9%
Debt Service - Principal	798,000	1,000,000	25.3%
Interest and Fiscal Charges	248,521	411,653	65.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	672,538	793,404	18.0%
Total Expenditures and Other Uses	\$4,721,539	\$5,274,723	11.7%

Name of City: **Grant**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,151,088	\$1,179,132	2.4%
Tax Increments	---	---	---
All Other Taxes	83,721	90,336	7.9%
Special Assessments	10,000	10,000	---
Licenses and Permits	148,650	172,950	16.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	39,716	---	-100.0%
Grants from County/Other Local Units	47,377	52,525	10.9%
Charges for Services	---	120	---
Fines and Forfeits	12,000	10,000	-16.7%
Interest on Investments	3,000	6,000	100.0%
All Other Revenues	26,287	40,660	54.7%
Total Revenues	\$1,521,839	\$1,561,723	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,521,839	\$1,561,723	2.6%
Current Expenditures			
General Government	\$294,148	\$292,602	-0.5%
Public Safety	525,365	559,553	6.5%
Streets and Highways (excluding Const.)	660,826	749,800	13.5%
Sanitation	60,000	61,800	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,541,839	\$1,665,255	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,541,839	\$1,665,255	8.0%

Name of City: **Grasston**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$13,397	\$14,087	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	383	4	-99.0%
Federal Grants	---	---	---
State General Purpose Aid	21,482	22,761	6.0%
State Categorical Aid	4,730	69	-98.5%
Grants from County/Other Local Units	---	5,077	---
Charges for Services	10,830	11,885	9.7%
Fines and Forfeits	---	---	---
Interest on Investments	35	---	-100.0%
All Other Revenues	19,626	1,846	-90.6%
Total Revenues	\$70,483	\$55,729	-20.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,862	---	-100.0%
Total Revenues and Other Sources	\$73,345	\$55,729	-24.0%
Current Expenditures			
General Government	\$40,725	\$45,638	12.1%
Public Safety	2,893	2,785	-3.7%
Streets and Highways (excluding Const.)	3,567	5,791	62.3%
Sanitation	470	818	74.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,410	2,798	-48.3%
Total Current Expenditures	\$53,103	\$57,830	8.9%
Streets and Highways Capital Outlay	---	21,700	---
All Other Capital Outlay	17,412	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$70,515	\$79,530	12.8%

Name of City: **Green Isle**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$579,256	\$588,163	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,789	7,393	-5.1%
Licenses and Permits	6,981	6,767	-3.1%
Federal Grants	---	---	---
State General Purpose Aid	106,422	106,790	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,311	2,350	1.7%
Charges for Services	170,166	142,100	-16.5%
Fines and Forfeits	546	562	2.9%
Interest on Investments	709	812	14.5%
All Other Revenues	68,316	3,000	-95.6%
Total Revenues	\$942,496	\$857,937	-9.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	39,300	39,300	---
Total Revenues and Other Sources	\$981,796	\$897,237	-8.6%
Current Expenditures			
General Government	\$204,942	\$222,252	8.4%
Public Safety	139,372	134,646	-3.4%
Streets and Highways (excluding Const.)	108,313	102,439	-5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,623	34,001	11.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	54,327	27,267	-49.8%
Total Current Expenditures	\$537,577	\$520,605	-3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,728	21,761	-8.3%
Debt Service - Principal	99,827	83,816	-16.0%
Interest and Fiscal Charges	402,253	395,201	-1.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	39,300	39,300	---
Total Expenditures and Other Uses	\$1,102,685	\$1,060,683	-3.8%

Name of City: **Greenbush**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$265,225	\$273,181	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	2,420	2,570	6.2%
Federal Grants	---	---	---
State General Purpose Aid	261,796	262,169	0.1%
State Categorical Aid	1,100	11,000	900.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	60,600	61,600	1.7%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	21,710	12,212	-43.7%
Total Revenues	\$614,351	\$624,232	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$614,351	\$624,232	1.6%
Current Expenditures			
General Government	\$111,320	\$111,320	---
Public Safety	65,450	50,450	-22.9%
Streets and Highways (excluding Const.)	186,444	198,859	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	106,063	104,784	-1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	35,100	41,180	17.3%
Total Current Expenditures	\$507,377	\$509,593	0.4%
Streets and Highways Capital Outlay	61,974	69,639	12.4%
All Other Capital Outlay	45,000	45,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$614,351	\$624,232	1.6%

Name of City: **Greenfield [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Greenwald**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$37,500	\$37,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,300	2,300	---
Licenses and Permits	1,770	1,770	---
Federal Grants	---	---	---
State General Purpose Aid	27,500	27,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	90	90	---
Interest on Investments	500	500	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$74,660	\$74,660	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$74,660	\$74,660	---
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	17,500	17,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$42,500	\$42,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	8,000	8,000	---
Interest and Fiscal Charges	9,000	9,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$69,500	\$69,500	---

Name of City: **Greenwood**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$641,079	\$641,025	-0.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	49,550	49,700	0.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,700	1,700	---
Charges for Services	31,332	36,415	16.2%
Fines and Forfeits	6,000	7,000	16.7%
Interest on Investments	7,000	12,000	71.4%
All Other Revenues	500	500	---
Total Revenues	\$737,161	\$748,340	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	29,023	29,123	0.3%
Total Revenues and Other Sources	\$766,184	\$777,463	1.5%
Current Expenditures			
General Government	\$152,142	\$150,773	-0.9%
Public Safety	381,066	389,961	2.3%
Streets and Highways (excluding Const.)	49,000	55,500	13.3%
Sanitation	25,150	29,239	16.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,600	1,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,226	12,390	10.4%
Total Current Expenditures	\$620,184	\$639,463	3.1%
Streets and Highways Capital Outlay	124,000	124,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	12,000	4,000	-66.7%
Transfers to Other Funds	20,000	10,000	-50.0%
Total Expenditures and Other Uses	\$776,184	\$777,463	0.2%

Name of City: **Grey Eagle**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$97,344	\$95,910	-1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,480	3,686	-32.7%
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	73,828	73,961	0.2%
State Categorical Aid	302	302	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$181,954	\$178,859	-1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	14,000	14,000	---
Total Revenues and Other Sources	\$195,954	\$192,859	-1.6%
Current Expenditures			
General Government	\$51,293	\$53,590	4.5%
Public Safety	33,339	31,686	-5.0%
Streets and Highways (excluding Const.)	48,001	48,190	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,130	12,449	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,531	11,782	2.2%
Total Current Expenditures	\$156,294	\$157,697	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	25,000	27,000	8.0%
Interest and Fiscal Charges	14,660	8,162	-44.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$195,954	\$192,859	-1.6%

Name of City: **Greve City**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$202,800	\$204,828	1.0%
Tax Increments	---	---	---
All Other Taxes	3,000	3,035	1.2%
Special Assessments	1,000	1,000	---
Licenses and Permits	---	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	198,111	198,595	0.2%
State Categorical Aid	620	620	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	1,200	1,500	25.0%
All Other Revenues	84,900	132,700	56.3%
Total Revenues	\$493,131	\$546,278	10.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$493,131	\$546,278	10.8%
Current Expenditures			
General Government	\$184,481	\$159,348	-13.6%
Public Safety	211,985	113,828	-46.3%
Streets and Highways (excluding Const.)	98,900	76,850	-22.3%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,840	58,930	25.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$542,706	\$409,456	-24.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$542,706	\$409,456	-24.6%

Name of City: **Grygla [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Gully**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$12,859	\$13,245	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,599	15,599	---
Licenses and Permits	1,636	1,636	---
Federal Grants	---	---	---
State General Purpose Aid	15,108	14,508	-4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,820	2,820	---
Fines and Forfeits	---	---	---
Interest on Investments	480	350	-27.1%
All Other Revenues	125	125	---
Total Revenues	\$48,627	\$48,283	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$48,627	\$48,283	-0.7%
Current Expenditures			
General Government	\$17,230	\$16,630	-3.5%
Public Safety	1,100	1,350	22.7%
Streets and Highways (excluding Const.)	12,200	14,700	20.5%
Sanitation	13,017	13,136	0.9%
Human Services	---	---	---
Health	1,000	1,000	---
Culture and Recreation	40,300	37,000	-8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$84,847	\$83,816	-1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$84,847	\$83,816	-1.2%

Name of City: **Hackensack**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$225,000	\$225,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,400	4,400	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	25,043	25,043	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	7,008	7,000	-0.1%
Total Revenues	\$261,551	\$261,543	-0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$261,551	\$261,543	-0.0%
Current Expenditures			
General Government	\$87,506	\$87,051	-0.5%
Public Safety	47,000	48,000	2.1%
Streets and Highways (excluding Const.)	96,545	95,800	-0.8%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$231,551	\$231,351	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	30,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$261,551	\$261,351	-0.1%

Name of City: **Hadley [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Hallock**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$185,561	\$185,561	---
Tax Increments	6,780	3,737	-44.9%
All Other Taxes	---	---	---
Special Assessments	271,212	177,424	-34.6%
Licenses and Permits	4,600	1,500	-67.4%
Federal Grants	1,366,969	153,584	-88.8%
State General Purpose Aid	396,339	396,576	0.1%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	9,691	8,891	-8.3%
Charges for Services	200,178	200,000	-0.1%
Fines and Forfeits	500	500	---
Interest on Investments	3,000	3,472	15.7%
All Other Revenues	197,178	177,686	-9.9%
Total Revenues	\$2,654,008	\$1,320,931	-50.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	---	-100.0%
Total Revenues and Other Sources	\$2,704,008	\$1,320,931	-51.1%
Current Expenditures			
General Government	\$242,761	\$202,892	-16.4%
Public Safety	127,672	97,263	-23.8%
Streets and Highways (excluding Const.)	173,700	118,894	-31.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	126,500	54,083	-57.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	25,000	150.0%
All Other Current Expenditures	68,700	---	-100.0%
Total Current Expenditures	\$749,333	\$498,132	-33.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	84,000	71,173	-15.3%
Debt Service - Principal	242,534	383,000	57.9%
Interest and Fiscal Charges	53,899	69,280	28.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,129,766	\$1,021,585	-9.6%

Name of City: **Halma**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$13,000	8.3%
Tax Increments	---	---	---
All Other Taxes	450	400	-11.1%
Special Assessments	---	---	---
Licenses and Permits	600	700	16.7%
Federal Grants	---	---	---
State General Purpose Aid	643	4,495	599.1%
State Categorical Aid	13,016	13,026	0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,600	1,600	---
Fines and Forfeits	---	---	---
Interest on Investments	26	25	-3.8%
All Other Revenues	600	445	-25.8%
Total Revenues	\$28,935	\$33,691	16.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,935	\$33,691	16.4%
Current Expenditures			
General Government	\$7,430	\$7,460	0.4%
Public Safety	1,450	1,550	6.9%
Streets and Highways (excluding Const.)	7,700	7,730	0.4%
Sanitation	4,400	4,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,600	12.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,980	\$26,740	2.9%
Streets and Highways Capital Outlay	5,000	5,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,980	\$31,740	2.5%

Name of City: **Halstad**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$189,187	\$198,646	5.0%
Tax Increments	9,400	8,400	-10.6%
All Other Taxes	---	---	---
Special Assessments	2,000	2,500	25.0%
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	206,876	207,305	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	22,000	16,600	-24.5%
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	1,015	1,015	---
All Other Revenues	10,451	9,200	-12.0%
Total Revenues	\$443,929	\$445,666	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$443,929	\$445,666	0.4%
Current Expenditures			
General Government	\$48,807	\$45,028	-7.7%
Public Safety	133,471	137,148	2.8%
Streets and Highways (excluding Const.)	153,414	177,889	16.0%
Sanitation	---	---	---
Human Services	1,500	1,500	---
Health	---	---	---
Culture and Recreation	92,000	70,000	-23.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$435,192	\$437,565	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,592	4,336	20.7%
Interest and Fiscal Charges	3,758	3,629	-3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$442,542	\$445,530	0.7%

Name of City: **Ham Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,828,178	\$4,959,203	2.7%
Tax Increments	---	---	---
All Other Taxes	104,998	114,174	8.7%
Special Assessments	13,369	13,760	2.9%
Licenses and Permits	418,220	419,950	0.4%
Federal Grants	---	15,000	---
State General Purpose Aid	4,000	---	-100.0%
State Categorical Aid	2,741,306	1,881,000	-31.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	181,423	185,288	2.1%
Fines and Forfeits	42,000	40,000	-4.8%
Interest on Investments	45,900	65,000	41.6%
All Other Revenues	145,200	142,300	-2.0%
Total Revenues	\$8,524,594	\$7,835,675	-8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	45,500	21,500	-52.7%
Transfers from Other Funds	1,273,300	1,296,350	1.8%
Total Revenues and Other Sources	\$9,843,394	\$9,153,525	-7.0%
Current Expenditures			
General Government	\$972,980	\$939,915	-3.4%
Public Safety	1,885,576	2,027,855	7.5%
Streets and Highways (excluding Const.)	1,054,277	1,102,455	4.6%
Sanitation	58,550	78,550	34.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	361,595	404,090	11.8%
Conservation of Natural Resources	300	---	-100.0%
Economic Development and Housing	40,700	41,500	2.0%
All Other Current Expenditures	15,000	15,000	---
Total Current Expenditures	\$4,388,978	\$4,609,365	5.0%
Streets and Highways Capital Outlay	3,691,977	---	-100.0%
All Other Capital Outlay	551,700	5,724,401	937.6%
Debt Service - Principal	186,524	187,222	0.4%
Interest and Fiscal Charges	52,643	47,321	-10.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,273,300	1,296,350	1.8%
Total Expenditures and Other Uses	\$10,145,122	\$11,864,659	16.9%

Name of City: **Hamburg**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$486,994	\$501,530	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,257	1,127	-87.8%
Licenses and Permits	5,620	5,620	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	17,314	17,314	---
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	42,560	41,760	-1.9%
Fines and Forfeits	750	750	---
Interest on Investments	2,088	1,167	-44.1%
All Other Revenues	6,000	25,972	332.9%
Total Revenues	\$574,083	\$598,740	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	111,980	28,662	-74.4%
Total Revenues and Other Sources	\$686,063	\$627,402	-8.6%
Current Expenditures			
General Government	\$204,625	\$231,714	13.2%
Public Safety	102,873	96,262	-6.4%
Streets and Highways (excluding Const.)	51,735	47,550	-8.1%
Sanitation	3,500	3,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	88,005	98,657	12.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	2,500	---
Total Current Expenditures	\$453,238	\$480,183	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	130,200	38,500	-70.4%
Debt Service - Principal	15,000	37,800	152.0%
Interest and Fiscal Charges	4,221	10,394	146.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	111,980	28,662	-74.4%
Total Expenditures and Other Uses	\$714,639	\$595,539	-16.7%

Name of City: **Hammond**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$24,800	\$26,800	8.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,285	2,285	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	44,306	44,306	---
Charges for Services	750	750	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$72,141	\$74,141	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$72,141	\$74,141	2.8%
Current Expenditures			
General Government	\$38,700	\$38,900	0.5%
Public Safety	22,591	23,891	5.8%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,350	9,350	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	2,000	33.3%
Total Current Expenditures	\$72,141	\$74,141	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$72,141	\$74,141	2.8%

Name of City: **Hampton**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$278,871	\$252,508	-9.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,415	15,415	---
Licenses and Permits	10,800	8,300	-23.1%
Federal Grants	---	---	---
State General Purpose Aid	140,216	124,326	-11.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,620	3,540	118.5%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	1,100	1,100	---
All Other Revenues	3,820	3,820	---
Total Revenues	\$456,342	\$413,509	-9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	115,351	23,743	-79.4%
Transfers from Other Funds	130,069	120,749	-7.2%
Total Revenues and Other Sources	\$701,762	\$558,001	-20.5%
Current Expenditures			
General Government	\$163,425	\$138,125	-15.5%
Public Safety	22,600	22,600	---
Streets and Highways (excluding Const.)	72,000	72,000	---
Sanitation	4,260	4,260	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,900	37,900	-29.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$316,185	\$274,885	-13.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	114,000	119,000	4.4%
Interest and Fiscal Charges	61,331	58,367	-4.8%
Other Financing Uses	17,496	---	-100.0%
Transfers to Other Funds	192,750	105,749	-45.1%
Total Expenditures and Other Uses	\$701,762	\$558,001	-20.5%

Name of City: **Hancock**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$239,527	\$235,461	-1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	18,900	15,405	-18.5%
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	257,849	258,374	0.2%
Charges for Services	---	---	---
Fines and Forfeits	300	300	---
Interest on Investments	200	200	---
All Other Revenues	500	500	---
Total Revenues	\$519,126	\$512,090	-1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$519,126	\$512,090	-1.4%
Current Expenditures			
General Government	\$159,074	\$162,834	2.4%
Public Safety	48,798	---	-100.0%
Streets and Highways (excluding Const.)	316,672	345,287	9.0%
Sanitation	75,600	75,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,089	24,089	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,512	17,303	4.8%
Total Current Expenditures	\$640,745	\$625,113	-2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$640,745	\$625,113	-2.4%

Name of City: **Hanley Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$122,978	\$127,720	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,894	---	-100.0%
Licenses and Permits	250	250	---
Federal Grants	---	---	---
State General Purpose Aid	97,684	98,794	1.1%
State Categorical Aid	6,348	---	-100.0%
Grants from County/Other Local Units	2,750	91,500	3227.3%
Charges for Services	11,291	11,291	---
Fines and Forfeits	---	---	---
Interest on Investments	65	40	-38.5%
All Other Revenues	6,155	5,875	-4.5%
Total Revenues	\$253,415	\$335,470	32.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	46,740	47,073	0.7%
Transfers from Other Funds	33,896	1,200	-96.5%
Total Revenues and Other Sources	\$334,051	\$383,743	14.9%
Current Expenditures			
General Government	\$57,907	\$60,735	4.9%
Public Safety	83,156	181,392	118.1%
Streets and Highways (excluding Const.)	96,933	87,374	-9.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,982	13,445	-10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	69,171	29,974	-56.7%
Total Current Expenditures	\$322,149	\$372,920	15.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	1,902	823	-56.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$334,051	\$383,743	14.9%

Name of City: **Hanover**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,011,353	\$1,121,237	10.9%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	---	---	---
Licenses and Permits	153,220	112,920	-26.3%
Federal Grants	---	---	---
State General Purpose Aid	117,651	118,253	0.5%
State Categorical Aid	44,839	44,839	---
Grants from County/Other Local Units	---	---	---
Charges for Services	164,136	134,905	-17.8%
Fines and Forfeits	2,000	3,000	50.0%
Interest on Investments	3,000	---	-100.0%
All Other Revenues	20,400	4,500	-77.9%
Total Revenues	\$1,531,599	\$1,554,654	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,531,599	\$1,554,654	1.5%
Current Expenditures			
General Government	\$530,422	\$522,562	-1.5%
Public Safety	486,280	493,820	1.6%
Streets and Highways (excluding Const.)	450,997	481,372	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,900	56,900	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	---	-100.0%
Total Current Expenditures	\$1,528,599	\$1,554,654	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	340,000	347,000	2.1%
Interest and Fiscal Charges	70,301	62,814	-10.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,938,900	\$1,964,468	1.3%

Name of City: **Hanska**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$95,000	\$95,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	123,453	123,547	0.1%
State Categorical Aid	1,861	1,861	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	5,500	10.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$230,014	\$230,608	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$230,014	\$230,608	0.3%
Current Expenditures			
General Government	\$100,908	\$101,298	0.4%
Public Safety	34,414	17,664	-48.7%
Streets and Highways (excluding Const.)	74,050	84,254	13.8%
Sanitation	1,500	2,000	33.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,190	19,470	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$228,062	\$224,686	-1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	105,000	115,000	9.5%
Interest and Fiscal Charges	45,444	31,920	-29.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$378,506	\$371,606	-1.8%

Name of City: **Harding**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$14,016	\$14,716	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,200	1,300	8.3%
Licenses and Permits	1,500	2,700	80.0%
Federal Grants	---	---	---
State General Purpose Aid	8,000	8,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	6,000	6,300	5.0%
Fines and Forfeits	---	---	---
Interest on Investments	60	60	---
All Other Revenues	2,400	2,200	-8.3%
Total Revenues	\$34,676	\$36,776	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$34,676	\$36,776	6.1%
Current Expenditures			
General Government	\$5,500	\$5,500	---
Public Safety	550	550	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	7,000	7,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	12,000	140.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,000	7,000	---
Total Current Expenditures	\$27,050	\$34,050	25.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$32,050	\$39,050	21.8%

Name of City: **Hardwick**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$49,000	\$56,000	14.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	2,000	2,000	---
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	46,000	43,000	-6.5%
Grants from County/Other Local Units	5,500	5,000	-9.1%
Charges for Services	88,000	98,000	11.4%
Fines and Forfeits	---	---	---
Interest on Investments	40	60	50.0%
All Other Revenues	---	---	---
Total Revenues	\$242,040	\$255,560	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$242,040	\$255,560	5.6%
Current Expenditures			
General Government	\$65,000	\$74,000	13.8%
Public Safety	25,000	5,600	-77.6%
Streets and Highways (excluding Const.)	10,000	15,000	50.0%
Sanitation	15,000	15,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$117,000	\$111,600	-4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,914	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$126,914	\$111,600	-12.1%

Name of City: **Harmony**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$652,200	\$700,000	7.3%
Tax Increments	17,000	14,000	-17.6%
All Other Taxes	5,000	5,000	---
Special Assessments	55,000	48,500	-11.8%
Licenses and Permits	10,700	10,420	-2.6%
Federal Grants	---	---	---
State General Purpose Aid	346,233	346,400	0.0%
State Categorical Aid	15,864	15,864	---
Grants from County/Other Local Units	29,440	29,440	---
Charges for Services	299,426	312,582	4.4%
Fines and Forfeits	775	775	---
Interest on Investments	2,100	3,100	47.6%
All Other Revenues	20,750	20,550	-1.0%
Total Revenues	\$1,454,488	\$1,506,631	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	273,750	265,500	-3.0%
Total Revenues and Other Sources	\$1,728,238	\$1,772,131	2.5%
Current Expenditures			
General Government	\$251,617	\$256,136	1.8%
Public Safety	361,531	389,064	7.6%
Streets and Highways (excluding Const.)	118,768	175,042	47.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,748	4,791	0.9%
Culture and Recreation	180,158	187,578	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	149,365	150,462	0.7%
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$1,071,187	\$1,168,073	9.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	52,300	44,500	-14.9%
Debt Service - Principal	126,000	147,500	17.1%
Interest and Fiscal Charges	45,407	38,840	-14.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	273,750	265,500	-3.0%
Total Expenditures and Other Uses	\$1,568,644	\$1,664,413	6.1%

Name of City: **Harris**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$516,500	\$541,500	4.8%
Tax Increments	---	---	---
All Other Taxes	7,000	8,000	14.3%
Special Assessments	---	---	---
Licenses and Permits	8,045	8,120	0.9%
Federal Grants	---	---	---
State General Purpose Aid	188,000	195,508	4.0%
State Categorical Aid	197	197	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,070	1,125	5.1%
Fines and Forfeits	750	400	-46.7%
Interest on Investments	2,500	2,700	8.0%
All Other Revenues	3,150	4,250	34.9%
Total Revenues	\$727,212	\$761,800	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$727,212	\$761,800	4.8%
Current Expenditures			
General Government	\$117,997	\$117,128	-0.7%
Public Safety	103,536	121,038	16.9%
Streets and Highways (excluding Const.)	150,221	167,671	11.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,104	15,888	-28.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$393,858	\$421,725	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	294,596	287,423	-2.4%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$688,454	\$709,148	3.0%

Name of City: **Hartland**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$146,951	\$149,891	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,650	3.1%
Federal Grants	---	---	---
State General Purpose Aid	63,762	63,920	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,400	2,400	---
All Other Revenues	2,750	1,550	-43.6%
Total Revenues	\$217,463	\$219,411	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$217,463	\$219,411	0.9%
Current Expenditures			
General Government	\$73,240	\$56,400	-23.0%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	56,540	69,630	23.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,520	1,510	-0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$131,300	\$127,540	-2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	70,508	72,650	3.0%
Interest and Fiscal Charges	12,823	10,241	-20.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$214,631	\$210,431	-2.0%

Name of City: **Hastings**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$13,503,307	\$14,233,956	5.4%
Tax Increments	---	---	---
All Other Taxes	3,250	3,255	0.2%
Special Assessments	264,710	364,120	37.6%
Licenses and Permits	552,485	564,398	2.2%
Federal Grants	---	---	---
State General Purpose Aid	704,117	710,028	0.8%
State Categorical Aid	1,145,800	897,800	-21.6%
Grants from County/Other Local Units	2,500	97,500	3800.0%
Charges for Services	3,838,900	3,958,700	3.1%
Fines and Forfeits	125,000	128,744	3.0%
Interest on Investments	77,910	97,800	25.5%
All Other Revenues	127,300	182,300	43.2%
Total Revenues	\$20,345,279	\$21,238,601	4.4%
Proceeds from Bond Sales	2,405,000	2,088,000	-13.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,099,772	1,371,274	24.7%
Total Revenues and Other Sources	\$23,850,051	\$24,697,875	3.6%
Current Expenditures			
General Government	\$2,771,846	\$3,196,442	15.3%
Public Safety	9,711,743	9,988,478	2.8%
Streets and Highways (excluding Const.)	1,915,014	1,861,728	-2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,555,363	2,714,004	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	133,700	133,700	---
Total Current Expenditures	\$17,087,666	\$17,894,352	4.7%
Streets and Highways Capital Outlay	632,000	400,000	-36.7%
All Other Capital Outlay	2,741,200	2,386,819	-12.9%
Debt Service - Principal	3,295,000	3,300,000	0.2%
Interest and Fiscal Charges	445,784	451,066	1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	787,881	912,881	15.9%
Total Expenditures and Other Uses	\$24,989,531	\$25,345,118	1.4%

Name of City: **Hatfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$14,500	\$14,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	3,836	3,836	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	600	600	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	100	100	---
Total Revenues	\$20,736	\$20,736	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,736	\$20,736	---
Current Expenditures			
General Government	\$9,800	\$10,000	2.0%
Public Safety	2,836	2,836	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	800	800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	300	300	---
Total Current Expenditures	\$20,736	\$20,936	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,736	\$20,936	1.0%

Name of City: **Hayfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$725,587	\$803,533	10.7%
Tax Increments	18,000	20,000	11.1%
All Other Taxes	---	---	---
Special Assessments	18,500	17,000	-8.1%
Licenses and Permits	12,150	15,450	27.2%
Federal Grants	---	---	---
State General Purpose Aid	411,669	412,381	0.2%
State Categorical Aid	25,000	---	-100.0%
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	500	500	---
All Other Revenues	626,383	398,169	-36.4%
Total Revenues	\$1,850,789	\$1,680,033	-9.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,850,789	\$1,680,033	-9.2%
Current Expenditures			
General Government	\$421,555	\$455,200	8.0%
Public Safety	244,609	236,000	-3.5%
Streets and Highways (excluding Const.)	143,300	180,450	25.9%
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	93,420	85,545	-8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	16,000	23,000	43.8%
All Other Current Expenditures	393,988	125,010	-68.3%
Total Current Expenditures	\$1,316,872	\$1,109,205	-15.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,500	52,500	56.7%
Debt Service - Principal	345,625	361,000	4.4%
Interest and Fiscal Charges	86,977	86,033	-1.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	67,815	---	-100.0%
Total Expenditures and Other Uses	\$1,850,789	\$1,608,738	-13.1%

Name of City: **Hawley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$588,980	\$618,380	5.0%
Tax Increments	258,650	215,050	-16.9%
All Other Taxes	221,000	221,000	---
Special Assessments	577,537	584,699	1.2%
Licenses and Permits	18,950	17,300	-8.7%
Federal Grants	---	---	---
State General Purpose Aid	648,252	628,267	-3.1%
State Categorical Aid	45,500	64,900	42.6%
Grants from County/Other Local Units	9,500	9,500	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	20,000	20,000	---
Interest on Investments	2,750	7,970	189.8%
All Other Revenues	15,752	17,951	14.0%
Total Revenues	\$2,416,871	\$2,415,017	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	613,134	260,529	-57.5%
Total Revenues and Other Sources	\$3,030,005	\$2,675,546	-11.7%
Current Expenditures			
General Government	\$266,058	\$269,203	1.2%
Public Safety	670,038	680,588	1.6%
Streets and Highways (excluding Const.)	333,243	444,016	33.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	17,200	17,200	---
Culture and Recreation	229,753	234,184	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	149,400	94,200	-36.9%
All Other Current Expenditures	700	700	---
Total Current Expenditures	\$1,666,392	\$1,740,091	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,156,000	811,000	-29.8%
Interest and Fiscal Charges	151,694	124,659	-17.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	55,350	32,000	-42.2%
Total Expenditures and Other Uses	\$3,029,436	\$2,707,750	-10.6%

Name of City: **Hayward**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$167,344	\$193,694	15.7%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	2,500	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	37,613	37,985	1.0%
State Categorical Aid	13,000	12,819	-1.4%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	51,711	47,031	-9.1%
Fines and Forfeits	---	---	---
Interest on Investments	2,200	1,000	-54.5%
All Other Revenues	8,444	6,500	-23.0%
Total Revenues	\$286,312	\$302,529	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$286,312	\$302,529	5.7%
Current Expenditures			
General Government	\$132,955	\$126,921	-4.5%
Public Safety	48,987	48,524	-0.9%
Streets and Highways (excluding Const.)	23,931	22,503	-6.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$205,873	\$197,948	-3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	63,300	342,000	440.3%
Debt Service - Principal	32,000	10,000	-68.8%
Interest and Fiscal Charges	6,199	3,870	-37.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$307,372	\$553,818	80.2%

Name of City: **Hazel Run**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$14,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,000	11,672	-10.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$27,000	\$25,672	-4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,000	\$25,672	-4.9%
Current Expenditures			
General Government	\$16,000	\$12,000	-25.0%
Public Safety	2,600	5,000	92.3%
Streets and Highways (excluding Const.)	2,500	5,000	100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$21,100	\$22,000	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$21,100	\$22,000	4.3%

Name of City: **Hector**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$695,250	\$736,615	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	400	847	111.8%
Licenses and Permits	8,750	8,925	2.0%
Federal Grants	---	---	---
State General Purpose Aid	354,773	355,357	0.2%
State Categorical Aid	342,581	440,629	28.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	491,706	246,649	-49.8%
Fines and Forfeits	3,500	2,509	-28.3%
Interest on Investments	500	581	16.2%
All Other Revenues	25,690	53,583	108.6%
Total Revenues	\$1,923,150	\$1,845,695	-4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	31,841	31,528	-1.0%
Total Revenues and Other Sources	\$1,954,991	\$1,877,223	-4.0%
Current Expenditures			
General Government	\$196,142	\$202,525	3.3%
Public Safety	319,439	388,936	21.8%
Streets and Highways (excluding Const.)	278,060	237,082	-14.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	166,420	155,957	-6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	21,229	9,025	-57.5%
All Other Current Expenditures	155,856	148,722	-4.6%
Total Current Expenditures	\$1,137,146	\$1,142,247	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	306,500	---	-100.0%
Debt Service - Principal	145,000	---	-100.0%
Interest and Fiscal Charges	68,511	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	230,143	---	-100.0%
Total Expenditures and Other Uses	\$1,887,300	\$1,142,247	-39.5%

Name of City: **Heidelberg**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$32,300	\$31,000	-4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	50	-90.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	4,900	5,260	7.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	200	34	-83.0%
Total Revenues	\$38,200	\$36,644	-4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$38,200	\$36,644	-4.1%
Current Expenditures			
General Government	\$5,885	\$6,600	12.1%
Public Safety	3,261	3,800	16.5%
Streets and Highways (excluding Const.)	6,000	5,000	-16.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	40,000	7,300	-81.8%
Total Current Expenditures	\$55,146	\$22,700	-58.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$55,146	\$22,700	-58.8%

Name of City: **Henderson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$499,000	\$526,000	5.4%
Tax Increments	---	---	---
All Other Taxes	54,400	54,400	---
Special Assessments	---	---	---
Licenses and Permits	8,580	8,720	1.6%
Federal Grants	3,000	---	-100.0%
State General Purpose Aid	298,070	298,494	0.1%
State Categorical Aid	29,956	29,563	-1.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,000	14,000	---
Fines and Forfeits	4,500	3,500	-22.2%
Interest on Investments	200	200	---
All Other Revenues	31,300	32,500	3.8%
Total Revenues	\$943,006	\$967,377	2.6%
Proceeds from Bond Sales	235,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	78,000	96,000	23.1%
Total Revenues and Other Sources	\$1,256,006	\$1,063,377	-15.3%
Current Expenditures			
General Government	\$147,510	\$153,910	4.3%
Public Safety	203,029	185,917	-8.4%
Streets and Highways (excluding Const.)	106,615	117,315	10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	73,990	79,350	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,986	28,986	---
All Other Current Expenditures	27,700	23,850	-13.9%
Total Current Expenditures	\$587,830	\$589,328	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	200,700	6,000	-97.0%
Debt Service - Principal	321,000	295,000	-8.1%
Interest and Fiscal Charges	63,200	57,997	-8.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	82,000	---
Total Expenditures and Other Uses	\$1,172,730	\$1,030,325	-12.1%

Name of City: **Hendricks**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$302,615	\$310,180	2.5%
Tax Increments	60,100	60,000	-0.2%
All Other Taxes	2,100	2,400	14.3%
Special Assessments	---	---	---
Licenses and Permits	3,075	3,075	---
Federal Grants	---	---	---
State General Purpose Aid	253,024	262,468	3.7%
State Categorical Aid	73,876	23,909	-67.6%
Grants from County/Other Local Units	9,667	11,833	22.4%
Charges for Services	90,480	97,965	8.3%
Fines and Forfeits	1,750	500	-71.4%
Interest on Investments	1,820	2,070	13.7%
All Other Revenues	30,000	39,550	31.8%
Total Revenues	\$828,507	\$813,950	-1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,900	24,500	-12.2%
Transfers from Other Funds	156,710	166,585	6.3%
Total Revenues and Other Sources	\$1,013,117	\$1,005,035	-0.8%
Current Expenditures			
General Government	\$131,978	\$134,035	1.6%
Public Safety	164,252	150,528	-8.4%
Streets and Highways (excluding Const.)	209,710	148,460	-29.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	165,550	82,800	-50.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	27,500	34,350	24.9%
All Other Current Expenditures	3,150	147,342	4577.5%
Total Current Expenditures	\$702,140	\$697,515	-0.7%
Streets and Highways Capital Outlay	---	131,500	---
All Other Capital Outlay	81,000	24,000	-70.4%
Debt Service - Principal	38,921	40,564	4.2%
Interest and Fiscal Charges	72,598	47,982	-33.9%
Other Financing Uses	2,000	4,000	100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$896,659	\$945,561	5.5%

Name of City: **Hendrum**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$115,845	\$121,999	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,150	1,150	---
Federal Grants	---	---	---
State General Purpose Aid	71,421	71,763	0.5%
State Categorical Aid	7,818	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,675	2,322	-13.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,380	1,000	-27.5%
Total Revenues	\$200,289	\$198,234	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,900	8,900	---
Transfers from Other Funds	8,443	---	-100.0%
Total Revenues and Other Sources	\$217,632	\$207,134	-4.8%
Current Expenditures			
General Government	\$62,778	\$54,069	-13.9%
Public Safety	8,756	8,979	2.5%
Streets and Highways (excluding Const.)	78,279	72,415	-7.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,200	2,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$158,013	\$143,663	-9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	21,375	19,548	-8.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$214,388	\$198,211	-7.5%

Name of City: **Henning**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$148,250	\$206,151	39.1%
Tax Increments	3,171	3,171	---
All Other Taxes	---	---	---
Special Assessments	---	5,000	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	290,468	290,908	0.2%
State Categorical Aid	79,012	40,677	-48.5%
Grants from County/Other Local Units	---	2,218	---
Charges for Services	5,000	45,000	800.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	5,400	5,400	---
All Other Revenues	34,600	35,100	1.4%
Total Revenues	\$568,701	\$636,425	11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$568,701	\$636,425	11.9%
Current Expenditures			
General Government	\$162,357	\$117,185	-27.8%
Public Safety	219,097	265,295	21.1%
Streets and Highways (excluding Const.)	154,622	193,450	25.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,000	35,520	22.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,625	1,400	-61.4%
All Other Current Expenditures	---	23,575	---
Total Current Expenditures	\$568,701	\$636,425	11.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$568,701	\$636,425	11.9%

Name of City: **Henriette [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Herman**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$260,817	\$260,817	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	3,000	100.0%
Licenses and Permits	1,900	1,000	-47.4%
Federal Grants	---	---	---
State General Purpose Aid	119,625	119,744	0.1%
State Categorical Aid	10,275	10,275	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	10,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	3,500	5,000	42.9%
Total Revenues	\$398,617	\$410,836	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	50,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$448,617	\$460,836	2.7%
Current Expenditures			
General Government	\$84,067	\$113,117	34.6%
Public Safety	65,624	66,693	1.6%
Streets and Highways (excluding Const.)	218,932	227,032	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	1,500	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$368,623	\$408,342	10.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	11,395	11,921	4.6%
Interest and Fiscal Charges	2,099	1,573	-25.1%
Other Financing Uses	46,500	39,000	-16.1%
Transfers to Other Funds	20,000	---	-100.0%
Total Expenditures and Other Uses	\$448,617	\$460,836	2.7%

Name of City: **Hermantown**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,055,997	\$5,372,945	6.3%
Tax Increments	---	---	---
All Other Taxes	3,058,700	2,986,000	-2.4%
Special Assessments	470,454	522,700	11.1%
Licenses and Permits	209,150	202,200	-3.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	195,340	270,340	38.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	133,224	151,915	14.0%
Fines and Forfeits	57,300	57,585	0.5%
Interest on Investments	39,500	47,200	19.5%
All Other Revenues	32,528	21,922	-32.6%
Total Revenues	\$9,252,193	\$9,632,807	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,950,222	2,632,031	35.0%
Total Revenues and Other Sources	\$11,202,415	\$12,264,838	9.5%
Current Expenditures			
General Government	\$863,691	\$982,167	13.7%
Public Safety	3,197,429	3,282,296	2.7%
Streets and Highways (excluding Const.)	766,211	752,447	-1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	110,529	131,886	19.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	330,124	356,947	8.1%
All Other Current Expenditures	39,065	118,149	202.4%
Total Current Expenditures	\$5,307,049	\$5,623,892	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	635,000	335,000	-47.2%
Debt Service - Principal	4,919,410	1,720,000	-65.0%
Interest and Fiscal Charges	474,467	882,782	86.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,771,466	3,629,894	104.9%
Total Expenditures and Other Uses	\$13,107,392	\$12,191,568	-7.0%

Name of City: **Heron Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$248,574	\$256,031	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	2,670	-33.3%
Federal Grants	---	---	---
State General Purpose Aid	297,259	290,489	-2.3%
State Categorical Aid	16,000	9,000	-43.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	4,000	2,670	-33.3%
Interest on Investments	2,500	500	-80.0%
All Other Revenues	5,000	10,066	101.3%
Total Revenues	\$578,833	\$572,926	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$578,833	\$572,926	-1.0%
Current Expenditures			
General Government	\$142,775	\$139,679	-2.2%
Public Safety	168,200	152,209	-9.5%
Streets and Highways (excluding Const.)	80,000	92,731	15.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	10,903	10,903	---
Culture and Recreation	27,000	24,150	-10.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,000	60,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$488,878	\$479,672	-1.9%
Streets and Highways Capital Outlay	60,000	67,731	12.9%
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$573,878	\$572,403	-0.3%

Name of City: **Hewitt**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$66,500	\$67,500	1.5%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	2,830	2,830	---
Federal Grants	---	---	---
State General Purpose Aid	68,429	68,525	0.1%
State Categorical Aid	89	179	101.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	300	300	---
Interest on Investments	200	250	25.0%
All Other Revenues	320	300	-6.3%
Total Revenues	\$141,768	\$142,984	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,003	2,003	99.7%
Total Revenues and Other Sources	\$142,771	\$144,987	1.6%
Current Expenditures			
General Government	\$71,993	\$70,983	-1.4%
Public Safety	11,200	11,130	-0.6%
Streets and Highways (excluding Const.)	13,800	13,800	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,728	16,374	-21.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,550	19,200	53.0%
Total Current Expenditures	\$130,771	\$131,987	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,000	8,000	14.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$142,771	\$144,987	1.6%

Name of City: **Hibbing**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,303,367	\$6,888,044	9.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	248,170	239,415	-3.5%
Federal Grants	371,285	331,160	-10.8%
State General Purpose Aid	9,914,565	9,971,751	0.6%
State Categorical Aid	632,930	650,179	2.7%
Grants from County/Other Local Units	36,007	34,563	-4.0%
Charges for Services	2,097,958	1,868,322	-10.9%
Fines and Forfeits	90,162	86,000	-4.6%
Interest on Investments	45,000	100,000	122.2%
All Other Revenues	220,117	225,668	2.5%
Total Revenues	\$19,959,561	\$20,395,102	2.2%
Proceeds from Bond Sales	1,883,166	---	-100.0%
Other Financing Sources	---	244,000	---
Transfers from Other Funds	572,714	---	-100.0%
Total Revenues and Other Sources	\$22,415,441	\$20,639,102	-7.9%
Current Expenditures			
General Government	\$2,015,815	\$2,023,749	0.4%
Public Safety	6,022,952	6,234,118	3.5%
Streets and Highways (excluding Const.)	3,250,816	3,251,615	0.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,256,407	1,261,120	0.4%
Culture and Recreation	2,767,867	2,872,058	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	214,782	214,997	0.1%
All Other Current Expenditures	3,156,773	3,265,130	3.4%
Total Current Expenditures	\$18,685,412	\$19,122,787	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,948,666	1,279,363	-56.6%
Debt Service - Principal	305,000	486,805	59.6%
Interest and Fiscal Charges	18,398	29,370	59.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,714	---	-100.0%
Total Expenditures and Other Uses	\$21,960,190	\$20,918,325	-4.7%

Name of City: **Hill City**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$255,730	\$275,077	7.6%
Tax Increments	---	---	---
All Other Taxes	2,500	5,300	112.0%
Special Assessments	---	---	---
Licenses and Permits	5,585	5,455	-2.3%
Federal Grants	---	---	---
State General Purpose Aid	107,547	108,148	0.6%
State Categorical Aid	18,305	18,805	2.7%
Grants from County/Other Local Units	2,950	2,950	---
Charges for Services	63,317	67,925	7.3%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	50	100	100.0%
All Other Revenues	11,752	10,752	-8.5%
Total Revenues	\$470,736	\$497,512	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	72,600	72,600	---
Total Revenues and Other Sources	\$543,336	\$570,112	4.9%
Current Expenditures			
General Government	\$129,009	\$125,896	-2.4%
Public Safety	224,810	232,356	3.4%
Streets and Highways (excluding Const.)	119,700	136,186	13.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,465	72,674	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	2,850	---
All Other Current Expenditures	300	150	-50.0%
Total Current Expenditures	\$541,284	\$570,112	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$541,284	\$570,112	5.3%

Name of City: **Hillman [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Hills**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$140,000	\$140,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,100	4,100	---
Federal Grants	---	---	---
State General Purpose Aid	191,890	192,390	0.3%
State Categorical Aid	3,000	3,500	16.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	55,290	55,230	-0.1%
Fines and Forfeits	---	---	---
Interest on Investments	7,600	9,500	25.0%
All Other Revenues	6,000	6,000	---
Total Revenues	\$407,880	\$410,720	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$407,880	\$410,720	0.7%
Current Expenditures			
General Government	\$133,770	\$121,930	-8.9%
Public Safety	48,628	49,068	0.9%
Streets and Highways (excluding Const.)	162,230	175,290	8.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,550	39,610	-6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$387,178	\$385,898	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$387,178	\$385,898	-0.3%

Name of City: **Hilltop**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$613,293	\$667,954	8.9%
Tax Increments	---	---	---
All Other Taxes	6,680	5,360	-19.8%
Special Assessments	---	---	---
Licenses and Permits	13,390	13,390	---
Federal Grants	---	---	---
State General Purpose Aid	149,350	149,693	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,360	12,360	---
Charges for Services	1,300	1,500	15.4%
Fines and Forfeits	3,200	3,210	0.3%
Interest on Investments	1,500	1,500	---
All Other Revenues	80,160	66,950	-16.5%
Total Revenues	\$881,233	\$921,917	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$881,233	\$921,917	4.6%
Current Expenditures			
General Government	\$362,840	\$344,647	-5.0%
Public Safety	328,350	340,770	3.8%
Streets and Highways (excluding Const.)	161,920	173,250	7.0%
Sanitation	18,590	20,000	7.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,500	4,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$876,200	\$883,167	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,000	35,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	8,240	3,750	-54.5%
Total Expenditures and Other Uses	\$919,440	\$921,917	0.3%

Name of City: **Hinckley**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$785,125	\$856,107	9.0%
Tax Increments	---	---	---
All Other Taxes	13,000	10,500	-19.2%
Special Assessments	6,408	6,208	-3.1%
Licenses and Permits	41,520	46,550	12.1%
Federal Grants	---	---	---
State General Purpose Aid	347,145	347,779	0.2%
State Categorical Aid	58,728	43,050	-26.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	173,354	156,866	-9.5%
Fines and Forfeits	3,050	8,050	163.9%
Interest on Investments	9,250	12,580	36.0%
All Other Revenues	24,120	23,400	-3.0%
Total Revenues	\$1,461,700	\$1,511,090	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	317,280	393,704	24.1%
Total Revenues and Other Sources	\$1,778,980	\$1,904,794	7.1%
Current Expenditures			
General Government	\$507,365	\$491,223	-3.2%
Public Safety	346,850	359,764	3.7%
Streets and Highways (excluding Const.)	298,884	290,344	-2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	111,282	99,138	-10.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	27,700	8,986	-67.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,292,081	\$1,249,455	-3.3%
Streets and Highways Capital Outlay	129,000	150,000	16.3%
All Other Capital Outlay	57,738	110,924	92.1%
Debt Service - Principal	55,000	61,940	12.6%
Interest and Fiscal Charges	80,233	78,615	-2.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	132,072	165,500	25.3%
Total Expenditures and Other Uses	\$1,746,124	\$1,816,434	4.0%

Name of City: **Hitterdal**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$36,000	2.9%
Tax Increments	3,030	3,030	---
All Other Taxes	---	---	---
Special Assessments	700	---	-100.0%
Licenses and Permits	65	63	-3.1%
Federal Grants	---	---	---
State General Purpose Aid	47,000	51,000	8.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	44,151	533,623	1108.6%
Fines and Forfeits	---	---	---
Interest on Investments	300	---	-100.0%
All Other Revenues	---	---	---
Total Revenues	\$130,246	\$623,716	378.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$130,246	\$623,716	378.9%
Current Expenditures			
General Government	\$72,223	\$61,061	-15.5%
Public Safety	77,000	12,342	-84.0%
Streets and Highways (excluding Const.)	44,880	28,485	-36.5%
Sanitation	32,450	32,450	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,167	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	409,317	3993.2%
Total Current Expenditures	\$253,720	\$543,655	114.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	10,000	---
Debt Service - Principal	47,773	55,000	15.1%
Interest and Fiscal Charges	13,989	11,915	-14.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$315,482	\$620,570	96.7%

Name of City: **Hoffman**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$155,100	\$162,855	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	188,541	188,878	0.2%
State Categorical Aid	262	262	---
Grants from County/Other Local Units	---	---	---
Charges for Services	129,806	139,407	7.4%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	---	---	---
All Other Revenues	2,700	3,050	13.0%
Total Revenues	\$478,409	\$496,452	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$478,409	\$496,452	3.8%
Current Expenditures			
General Government	\$130,979	\$147,621	12.7%
Public Safety	114,624	113,693	-0.8%
Streets and Highways (excluding Const.)	95,000	121,695	28.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	52,806	62,806	18.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$418,409	\$470,815	12.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	60,000	25,637	-57.3%
Total Expenditures and Other Uses	\$478,409	\$496,452	3.8%

Name of City: **Hokah [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Holdingsford**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$233,663	\$235,000	0.6%
Tax Increments	34,200	50,200	46.8%
All Other Taxes	---	---	---
Special Assessments	22,000	27,000	22.7%
Licenses and Permits	10,000	8,500	-15.0%
Federal Grants	---	---	---
State General Purpose Aid	212,615	213,262	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	85,800	84,400	-1.6%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	820	2,230	172.0%
All Other Revenues	22,325	32,175	44.1%
Total Revenues	\$625,423	\$656,767	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	62,000	68,000	9.7%
Transfers from Other Funds	22,383	22,000	-1.7%
Total Revenues and Other Sources	\$709,806	\$746,767	5.2%
Current Expenditures			
General Government	\$145,095	\$172,510	18.9%
Public Safety	103,590	115,940	11.9%
Streets and Highways (excluding Const.)	108,840	106,320	-2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	58,070	59,480	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	600	---	-100.0%
Total Current Expenditures	\$416,195	\$454,250	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	46,500	43,500	-6.5%
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	31,860	30,660	-3.8%
Other Financing Uses	34,200	49,300	44.2%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$568,755	\$617,710	8.6%

Name of City: **Holland**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$32,323	\$33,292	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,945	720	-81.7%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	41,974	44,979	7.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$78,242	\$78,991	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$78,242	\$78,991	1.0%
Current Expenditures			
General Government	\$48,875	\$56,385	15.4%
Public Safety	7,072	7,143	1.0%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	19,220	20,115	4.7%
Human Services	---	---	---
Health	11,591	---	-100.0%
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	125,548	126,301	0.6%
Total Current Expenditures	\$212,306	\$209,944	-1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$212,306	\$209,944	-1.1%

Name of City: **Hollandale**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$108,150	\$108,150	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,550	2,550	---
Federal Grants	---	---	---
State General Purpose Aid	55,327	55,495	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	35,982	---
Fines and Forfeits	---	---	---
Interest on Investments	850	850	---
All Other Revenues	---	---	---
Total Revenues	\$166,877	\$203,027	21.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$166,877	\$203,027	21.7%
Current Expenditures			
General Government	\$20,080	\$78,530	291.1%
Public Safety	---	11,525	---
Streets and Highways (excluding Const.)	35,500	34,000	-4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	3,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	71,200	7,700	-89.2%
Total Current Expenditures	\$126,780	\$135,055	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	16,000	---
Total Expenditures and Other Uses	\$136,780	\$161,055	17.7%

Name of City: **Holloway**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$96,000	\$184,140	91.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	750	760	1.3%
Federal Grants	---	---	---
State General Purpose Aid	7,500	10,000	33.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	100	---	-100.0%
Charges for Services	1,500	1,600	6.7%
Fines and Forfeits	---	100	---
Interest on Investments	800	250	-68.8%
All Other Revenues	4,000	3,000	-25.0%
Total Revenues	\$110,650	\$199,850	80.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$110,650	\$199,850	80.6%
Current Expenditures			
General Government	\$40,000	\$50,000	25.0%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	22,000	22,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	5,000	-50.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$77,000	\$82,000	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	120,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$77,000	\$202,000	162.3%

Name of City: **Holt**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,900	\$7,800	59.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	18,400	24,000	30.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	500	20	-96.0%
Total Revenues	\$23,800	\$31,820	33.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$23,800	\$31,820	33.7%
Current Expenditures			
General Government	\$2,700	\$2,300	-14.8%
Public Safety	2,700	2,700	---
Streets and Highways (excluding Const.)	2,500	7,100	184.0%
Sanitation	7,200	7,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,300	1,700	30.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	400	500	25.0%
Total Current Expenditures	\$16,800	\$21,500	28.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,800	\$21,500	28.0%

Name of City: **Hopkins**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$14,563,217	\$16,128,473	10.7%
Tax Increments	2,756,500	2,739,000	-0.6%
All Other Taxes	553,000	542,235	-1.9%
Special Assessments	911,089	1,081,348	18.7%
Licenses and Permits	726,965	662,675	-8.8%
Federal Grants	---	---	---
State General Purpose Aid	569,533	577,129	1.3%
State Categorical Aid	705,400	685,000	-2.9%
Grants from County/Other Local Units	15,000	20,000	33.3%
Charges for Services	769,356	1,123,262	46.0%
Fines and Forfeits	206,500	206,500	---
Interest on Investments	70,301	44,201	-37.1%
All Other Revenues	544,350	343,557	-36.9%
Total Revenues	\$22,391,211	\$24,153,380	7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,981,654	2,227,081	12.4%
Total Revenues and Other Sources	\$24,372,865	\$26,380,461	8.2%
Current Expenditures			
General Government	\$2,684,921	\$3,609,147	34.4%
Public Safety	6,392,284	7,020,182	9.8%
Streets and Highways (excluding Const.)	3,015,084	3,362,920	11.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,931,969	2,721,727	40.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,308,966	1,482,842	13.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,333,224	\$18,196,818	18.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	150,300	48,100	-68.0%
Debt Service - Principal	4,454,000	5,050,000	13.4%
Interest and Fiscal Charges	1,605,624	1,587,958	-1.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,281,620	1,266,600	-1.2%
Total Expenditures and Other Uses	\$22,824,768	\$26,149,476	14.6%

Name of City: **Houston**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$497,090	\$221,815	-55.4%
Tax Increments	6,600	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	7,000	---	-100.0%
Licenses and Permits	4,015	4,900	22.0%
Federal Grants	---	---	---
State General Purpose Aid	---	362,373	---
State Categorical Aid	361,972	14,000	-96.1%
Grants from County/Other Local Units	45,000	---	-100.0%
Charges for Services	340,000	2,500	-99.3%
Fines and Forfeits	14,000	1,000	-92.9%
Interest on Investments	---	---	---
All Other Revenues	25,000	8,720	-65.1%
Total Revenues	\$1,300,677	\$615,308	-52.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	85,000	---	-100.0%
Total Revenues and Other Sources	\$1,385,677	\$615,308	-55.6%
Current Expenditures			
General Government	\$194,498	\$174,125	-10.5%
Public Safety	451,955	220,458	-51.2%
Streets and Highways (excluding Const.)	152,193	139,391	-8.4%
Sanitation	85,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	129,550	36,186	-72.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,923	11,879	33.1%
All Other Current Expenditures	4,500	---	-100.0%
Total Current Expenditures	\$1,026,619	\$582,039	-43.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	223,709	---	-100.0%
Interest and Fiscal Charges	43,211	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	85,000	---	-100.0%
Total Expenditures and Other Uses	\$1,378,539	\$582,039	-57.8%

Name of City: **Howard Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$884,000	\$960,000	8.6%
Tax Increments	15,000	15,000	---
All Other Taxes	10,000	10,000	---
Special Assessments	15,000	15,000	---
Licenses and Permits	45,520	45,520	---
Federal Grants	---	---	---
State General Purpose Aid	646,973	572,726	-11.5%
State Categorical Aid	43,500	19,580	-55.0%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	220,750	221,580	0.4%
Fines and Forfeits	5,250	1,000	-81.0%
Interest on Investments	29,100	29,100	---
All Other Revenues	96,000	94,000	-2.1%
Total Revenues	\$2,021,093	\$1,993,506	-1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,135	36,118	2.8%
Total Revenues and Other Sources	\$2,056,228	\$2,029,624	-1.3%
Current Expenditures			
General Government	\$297,380	\$263,384	-11.4%
Public Safety	574,327	578,077	0.7%
Streets and Highways (excluding Const.)	211,341	217,709	3.0%
Sanitation	121,000	121,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	78,143	81,035	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	313,800	315,900	0.7%
Total Current Expenditures	\$1,595,991	\$1,577,105	-1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	335,000	375,000	11.9%
Total Expenditures and Other Uses	\$1,930,991	\$1,952,105	1.1%

Name of City: **Hoyt Lakes**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,308,055	\$1,431,529	9.4%
Tax Increments	29,329	51,207	74.6%
All Other Taxes	2,000	2,500	25.0%
Special Assessments	---	---	---
Licenses and Permits	22,100	22,100	---
Federal Grants	---	---	---
State General Purpose Aid	404,858	405,333	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,030,762	1,078,650	4.6%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	20,000	20,000	---
All Other Revenues	1,032,117	1,184,971	14.8%
Total Revenues	\$3,850,221	\$4,197,290	9.0%
Proceeds from Bond Sales	106,735	106,394	-0.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,956,956	\$4,303,684	8.8%
Current Expenditures			
General Government	\$674,285	\$744,188	10.4%
Public Safety	1,217,060	1,221,242	0.3%
Streets and Highways (excluding Const.)	755,850	799,251	5.7%
Sanitation	249,600	257,300	3.1%
Human Services	---	---	---
Health	56,000	60,000	7.1%
Culture and Recreation	815,033	826,505	1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	21,000	21,000	---
All Other Current Expenditures	1,350	1,250	-7.4%
Total Current Expenditures	\$3,790,178	\$3,930,736	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	135,000	90,500	-33.0%
Debt Service - Principal	155,000	206,344	33.1%
Interest and Fiscal Charges	118,127	96,416	-18.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,198,305	\$4,323,996	3.0%

Name of City: **Hugo**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,871,025	\$5,369,026	10.2%
Tax Increments	---	---	---
All Other Taxes	174,477	203,580	16.7%
Special Assessments	---	---	---
Licenses and Permits	105,833	102,133	-3.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	89,066	285,244	220.3%
Grants from County/Other Local Units	30,808	46,808	51.9%
Charges for Services	84,035	98,050	16.7%
Fines and Forfeits	36,615	36,115	-1.4%
Interest on Investments	17,400	17,400	---
All Other Revenues	8,575	8,575	---
Total Revenues	\$5,417,834	\$6,166,931	13.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,417,834	\$6,166,931	13.8%
Current Expenditures			
General Government	\$1,184,743	\$1,391,580	17.5%
Public Safety	1,870,468	2,035,236	8.8%
Streets and Highways (excluding Const.)	1,569,833	1,709,619	8.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	489,543	522,457	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	110,693	108,282	-2.2%
All Other Current Expenditures	161,604	167,807	3.8%
Total Current Expenditures	\$5,386,884	\$5,934,981	10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,950	31,950	3.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,417,834	\$5,966,931	10.1%

Name of City: **Humboldt**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,900	\$2,900	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,100	12,100	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$15,000	\$15,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,000	\$15,000	---
Current Expenditures			
General Government	\$6,900	\$6,900	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,100	4,100	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,000	\$15,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$15,000	\$15,000	---

Name of City: **Hutchinson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$7,125,466	\$7,322,005	2.8%
Tax Increments	---	---	---
All Other Taxes	305,000	315,000	3.3%
Special Assessments	376,191	397,249	5.6%
Licenses and Permits	318,050	414,200	30.2%
Federal Grants	25,000	26,200	4.8%
State General Purpose Aid	2,395,326	2,401,715	0.3%
State Categorical Aid	429,909	2,626,604	511.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,840,534	2,830,857	-0.3%
Fines and Forfeits	55,000	50,000	-9.1%
Interest on Investments	55,000	80,000	45.5%
All Other Revenues	264,500	237,500	-10.2%
Total Revenues	\$14,189,976	\$16,701,330	17.7%
Proceeds from Bond Sales	2,500,000	2,670,000	6.8%
Other Financing Sources	525,000	700,000	33.3%
Transfers from Other Funds	2,515,092	2,497,175	-0.7%
Total Revenues and Other Sources	\$19,730,068	\$22,568,505	14.4%
Current Expenditures			
General Government	\$3,231,468	\$3,320,936	2.8%
Public Safety	4,348,509	4,506,747	3.6%
Streets and Highways (excluding Const.)	2,065,070	2,010,409	-2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,958,599	3,022,872	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	255,157	263,829	3.4%
Total Current Expenditures	\$12,858,803	\$13,124,793	2.1%
Streets and Highways Capital Outlay	3,000,000	4,830,000	61.0%
All Other Capital Outlay	1,408,750	1,066,000	-24.3%
Debt Service - Principal	1,940,000	2,405,000	24.0%
Interest and Fiscal Charges	491,907	536,443	9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,699,460	\$21,962,236	11.5%

Name of City: **Ihlen**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$28,000	\$27,000	-3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	14,384	14,384	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	955	550	-42.4%
All Other Revenues	1,006	1,150	14.3%
Total Revenues	\$44,345	\$43,084	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,877	34,329	64.4%
Transfers from Other Funds	48,300	48,200	-0.2%
Total Revenues and Other Sources	\$113,522	\$125,613	10.7%
Current Expenditures			
General Government	\$11,973	\$20,401	70.4%
Public Safety	4,669	4,932	5.6%
Streets and Highways (excluding Const.)	5,900	6,100	3.4%
Sanitation	750	750	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,725	8,435	78.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,035	2,340	15.0%
Total Current Expenditures	\$30,052	\$42,958	42.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,200	1,000	-16.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	82,270	81,655	-0.7%
Total Expenditures and Other Uses	\$113,522	\$125,613	10.7%

Name of City: **Independence**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,622,919	\$2,721,045	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	160,810	165,070	2.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	54,216	16,000	-70.5%
Charges for Services	39,930	41,150	3.1%
Fines and Forfeits	47,740	47,740	---
Interest on Investments	6,440	6,000	-6.8%
All Other Revenues	5,520	5,000	-9.4%
Total Revenues	\$2,937,575	\$3,002,005	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,937,575	\$3,002,005	2.2%
Current Expenditures			
General Government	\$598,949	\$575,317	-3.9%
Public Safety	1,584,449	1,626,979	2.7%
Streets and Highways (excluding Const.)	590,948	643,187	8.8%
Sanitation	51,500	51,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,960	20,082	5.9%
Conservation of Natural Resources	53,080	53,580	0.9%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,897,886	\$2,970,645	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	39,690	31,360	-21.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,937,576	\$3,002,005	2.2%

Name of City: **International Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,560,975	\$2,791,464	9.0%
Tax Increments	---	---	---
All Other Taxes	110,000	110,000	---
Special Assessments	---	---	---
Licenses and Permits	54,240	92,965	71.4%
Federal Grants	---	---	---
State General Purpose Aid	4,124,091	4,129,956	0.1%
State Categorical Aid	234,327	234,618	0.1%
Grants from County/Other Local Units	724,967	1,049,177	44.7%
Charges for Services	3,018,273	3,000,866	-0.6%
Fines and Forfeits	38,000	53,500	40.8%
Interest on Investments	83,100	80,000	-3.7%
All Other Revenues	26,671	24,371	-8.6%
Total Revenues	\$10,974,644	\$11,566,917	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,808,174	3,517,052	-7.6%
Total Revenues and Other Sources	\$14,782,818	\$15,083,969	2.0%
Current Expenditures			
General Government	\$1,285,025	\$1,351,038	5.1%
Public Safety	3,606,752	3,756,824	4.2%
Streets and Highways (excluding Const.)	1,916,118	1,989,440	3.8%
Sanitation	13,400	13,400	---
Human Services	---	---	---
Health	4,080	---	-100.0%
Culture and Recreation	545,648	506,597	-7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	67,435	42,000	-37.7%
All Other Current Expenditures	2,331,957	2,481,850	6.4%
Total Current Expenditures	\$9,770,415	\$10,141,149	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,280,377	2,547,443	11.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,732,028	2,395,377	-12.3%
Total Expenditures and Other Uses	\$14,782,820	\$15,083,969	2.0%

Name of City: **Inver Grove Heights**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$19,036,200	\$20,702,200	8.8%
Tax Increments	---	---	---
All Other Taxes	120,000	259,800	116.5%
Special Assessments	2,200	11,000	400.0%
Licenses and Permits	1,131,800	1,379,100	21.9%
Federal Grants	6,000	---	-100.0%
State General Purpose Aid	20,200	20,200	---
State Categorical Aid	484,500	531,100	9.6%
Grants from County/Other Local Units	105,000	210,200	100.2%
Charges for Services	4,685,800	4,259,900	-9.1%
Fines and Forfeits	140,000	170,000	21.4%
Interest on Investments	110,100	151,800	37.9%
All Other Revenues	542,600	567,400	4.6%
Total Revenues	\$26,384,400	\$28,262,700	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,226,400	2,172,400	-2.4%
Total Revenues and Other Sources	\$28,610,800	\$30,435,100	6.4%
Current Expenditures			
General Government	\$2,333,200	\$2,748,000	17.8%
Public Safety	11,266,900	12,783,000	13.5%
Streets and Highways (excluding Const.)	4,756,300	5,002,900	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,867,600	6,202,400	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	549,500	386,600	-29.6%
All Other Current Expenditures	152,000	66,500	-56.3%
Total Current Expenditures	\$24,925,500	\$27,189,400	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,219,500	593,500	-51.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,935,200	1,998,800	3.3%
Total Expenditures and Other Uses	\$28,080,200	\$29,781,700	6.1%

Name of City: **Iona**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$42,600	\$42,600	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	850	850	---
Federal Grants	---	---	---
State General Purpose Aid	36,651	36,669	0.0%
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	510	450	-11.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,150	2,550	-38.6%
Total Revenues	\$90,761	\$89,119	-1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$90,761	\$89,119	-1.8%
Current Expenditures			
General Government	\$22,076	\$20,825	-5.7%
Public Safety	6,080	6,080	---
Streets and Highways (excluding Const.)	15,353	11,067	-27.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,132	3,132	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,800	3,500	-7.9%
Total Current Expenditures	\$50,441	\$44,604	-11.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	30,000	20.0%
Total Expenditures and Other Uses	\$75,441	\$74,604	-1.1%

Name of City: **Iron Junction**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$17,044	\$17,044	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	10,539	10,539	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$27,583	\$27,583	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,583	\$27,583	---
Current Expenditures			
General Government	\$13,583	\$13,583	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$25,083	\$25,083	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,500	2,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$27,583	\$27,583	---

Name of City: **Ironton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$304,918	\$311,499	2.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,500	5,500	22.2%
Federal Grants	---	---	---
State General Purpose Aid	193,313	198,646	2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	48,000	48,000	---
Charges for Services	---	7,500	---
Fines and Forfeits	---	---	---
Interest on Investments	250	300	20.0%
All Other Revenues	3,010	3,000	-0.3%
Total Revenues	\$553,991	\$574,445	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$553,991	\$574,445	3.7%
Current Expenditures			
General Government	\$127,202	\$102,325	-19.6%
Public Safety	120,800	131,420	8.8%
Streets and Highways (excluding Const.)	277,195	291,952	5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,245	18,293	121.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,549	30,455	48.2%
Total Current Expenditures	\$553,991	\$574,445	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$553,991	\$574,445	3.7%

Name of City: **Isanti**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,172,468	\$1,817,814	-16.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	213,000	313,000	46.9%
Federal Grants	5,000	10,000	100.0%
State General Purpose Aid	633,016	636,640	0.6%
State Categorical Aid	124,234	142,139	14.4%
Grants from County/Other Local Units	29,300	76,000	159.4%
Charges for Services	17,050	21,300	24.9%
Fines and Forfeits	32,400	40,250	24.2%
Interest on Investments	12,000	20,000	66.7%
All Other Revenues	168,100	152,687	-9.2%
Total Revenues	\$3,406,568	\$3,229,830	-5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	369,150	369,150	---
Total Revenues and Other Sources	\$3,775,718	\$3,598,980	-4.7%
Current Expenditures			
General Government	\$855,630	\$1,177,714	37.6%
Public Safety	1,639,308	1,739,546	6.1%
Streets and Highways (excluding Const.)	524,737	514,762	-1.9%
Sanitation	18,377	19,670	7.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	433,135	393,414	-9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	92,340	87,124	-5.6%
All Other Current Expenditures	1,231	341	-72.3%
Total Current Expenditures	\$3,564,758	\$3,932,571	10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	27,500	36,500	32.7%
Debt Service - Principal	530,936	534,212	0.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,705	152,286	1098.6%
Total Expenditures and Other Uses	\$4,135,899	\$4,655,569	12.6%

Name of City: **Isle**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$532,979	\$584,016	9.6%
Tax Increments	---	---	---
All Other Taxes	15,700	11,000	-29.9%
Special Assessments	400	6,075	1418.8%
Licenses and Permits	10,100	10,100	---
Federal Grants	---	---	---
State General Purpose Aid	48,900	49,342	0.9%
State Categorical Aid	800,000	68,372	-91.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	154,215	168,216	9.1%
Fines and Forfeits	11,000	14,600	32.7%
Interest on Investments	2,000	5,981	199.0%
All Other Revenues	16,000	19,000	18.8%
Total Revenues	\$1,591,294	\$936,702	-41.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,000	82,083	49.2%
Total Revenues and Other Sources	\$1,646,294	\$1,018,785	-38.1%
Current Expenditures			
General Government	\$297,855	\$198,031	-33.5%
Public Safety	452,763	554,483	22.5%
Streets and Highways (excluding Const.)	79,500	113,314	42.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,050	5,850	91.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	1,950	250	-87.2%
Total Current Expenditures	\$840,118	\$876,928	4.4%
Streets and Highways Capital Outlay	865,000	77,500	-91.0%
All Other Capital Outlay	64,450	86,824	34.7%
Debt Service - Principal	194,736	173,000	-11.2%
Interest and Fiscal Charges	109,199	113,779	4.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$2,078,503	\$1,333,031	-35.9%

Name of City: **Ivanhoe**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$292,111	\$299,414	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	217,713	245,621	12.8%
State Categorical Aid	9,225	11,885	28.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,400	96,400	745.6%
Fines and Forfeits	600	600	---
Interest on Investments	75	969	1192.0%
All Other Revenues	18,445	33,905	83.8%
Total Revenues	\$551,569	\$690,794	25.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	70,000	---
Total Revenues and Other Sources	\$551,569	\$760,794	37.9%
Current Expenditures			
General Government	\$112,258	\$103,900	-7.4%
Public Safety	76,812	180,261	134.7%
Streets and Highways (excluding Const.)	174,435	161,250	-7.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	82,400	123,285	49.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,100	15,543	204.8%
All Other Current Expenditures	9,900	22,982	132.1%
Total Current Expenditures	\$460,905	\$607,221	31.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	32,639	---
Debt Service - Principal	---	10,000	---
Interest and Fiscal Charges	---	5,104	---
Other Financing Uses	7,982	---	-100.0%
Transfers to Other Funds	68,000	70,000	2.9%
Total Expenditures and Other Uses	\$536,887	\$724,964	35.0%

Name of City: **Jackson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,083,572	\$1,146,798	5.8%
Tax Increments	---	---	---
All Other Taxes	50,000	45,000	-10.0%
Special Assessments	1,000	2,500	150.0%
Licenses and Permits	32,000	37,050	15.8%
Federal Grants	---	---	---
State General Purpose Aid	1,336,220	1,338,329	0.2%
State Categorical Aid	98,581	98,546	-0.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	194,770	197,770	1.5%
Fines and Forfeits	11,000	10,100	-8.2%
Interest on Investments	47,220	50,000	5.9%
All Other Revenues	30,850	32,550	5.5%
Total Revenues	\$2,885,213	\$2,958,643	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	431,000	431,000	---
Total Revenues and Other Sources	\$3,316,213	\$3,389,643	2.2%
Current Expenditures			
General Government	\$691,664	\$681,368	-1.5%
Public Safety	980,104	1,041,026	6.2%
Streets and Highways (excluding Const.)	810,393	858,406	5.9%
Sanitation	128,000	131,500	2.7%
Human Services	---	---	---
Health	7,155	7,200	0.6%
Culture and Recreation	212,590	229,590	8.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	104,175	105,075	0.9%
All Other Current Expenditures	329,550	273,563	-17.0%
Total Current Expenditures	\$3,263,631	\$3,327,728	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	650,000	---	-100.0%
Interest and Fiscal Charges	179,180	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,092,811	\$3,327,728	-18.7%

Name of City: **Janesville**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$879,882	\$969,981	10.2%
Tax Increments	---	---	---
All Other Taxes	245,000	250,000	2.0%
Special Assessments	150,838	247,667	64.2%
Licenses and Permits	45,900	76,000	65.6%
Federal Grants	---	---	---
State General Purpose Aid	816,500	817,499	0.1%
State Categorical Aid	47,500	55,000	15.8%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	39,900	89,900	125.3%
Fines and Forfeits	7,500	5,500	-26.7%
Interest on Investments	800	2,000	150.0%
All Other Revenues	96,000	115,815	20.6%
Total Revenues	\$2,334,820	\$2,634,362	12.8%
Proceeds from Bond Sales	274,891	242,538	-11.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,609,711	\$2,876,900	10.2%
Current Expenditures			
General Government	\$573,644	\$571,129	-0.4%
Public Safety	499,200	625,460	25.3%
Streets and Highways (excluding Const.)	403,331	411,477	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	74,632	86,802	16.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,000	7,500	-75.0%
All Other Current Expenditures	40,925	39,077	-4.5%
Total Current Expenditures	\$1,621,732	\$1,741,445	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	816,000	682,000	-16.4%
Interest and Fiscal Charges	137,578	187,957	36.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,575,310	\$2,611,402	1.4%

Name of City: **Jasper**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$200,173	\$200,173	---
Tax Increments	---	---	---
All Other Taxes	3,300	3,300	---
Special Assessments	---	---	---
Licenses and Permits	3,230	2,200	-31.9%
Federal Grants	---	---	---
State General Purpose Aid	215,126	215,442	0.1%
State Categorical Aid	10,607	10,607	---
Grants from County/Other Local Units	---	---	---
Charges for Services	85,672	92,172	7.6%
Fines and Forfeits	500	500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	36,550	36,550	---
Total Revenues	\$557,158	\$562,944	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	16,578	55,646	235.7%
Total Revenues and Other Sources	\$573,736	\$618,590	7.8%
Current Expenditures			
General Government	\$99,400	\$109,400	10.1%
Public Safety	123,110	123,464	0.3%
Streets and Highways (excluding Const.)	125,345	125,345	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,600	23,600	-17.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	197,281	236,781	20.0%
Total Current Expenditures	\$573,736	\$618,590	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	15,152	15,152	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$623,888	\$668,742	7.2%

Name of City: **Jeffers**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$180,000	\$189,000	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	126,210	126,210	---
Licenses and Permits	2,000	2,500	25.0%
Federal Grants	---	---	---
State General Purpose Aid	121,689	121,689	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	23,000	29,700	29.1%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	26,100	26,100	---
Total Revenues	\$479,999	\$496,199	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$479,999	\$496,199	3.4%
Current Expenditures			
General Government	\$89,305	\$79,885	-10.5%
Public Safety	---	13,000	---
Streets and Highways (excluding Const.)	170,750	123,900	-27.4%
Sanitation	13,000	16,800	29.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,600	2,250	40.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,400	5,400	---
Total Current Expenditures	\$280,055	\$241,235	-13.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	126,000	126,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	18,032	17,500	-3.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$424,087	\$384,735	-9.3%

Name of City: **Jenkins**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$257,244	\$270,200	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,750	4,450	18.7%
Federal Grants	---	---	---
State General Purpose Aid	9,115	9,343	2.5%
State Categorical Aid	9,271	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,600	2,050	28.1%
Fines and Forfeits	3,000	6,000	100.0%
Interest on Investments	1,000	300	-70.0%
All Other Revenues	1,467	1,423	-3.0%
Total Revenues	\$286,447	\$293,766	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$286,447	\$293,766	2.6%
Current Expenditures			
General Government	\$146,272	\$158,128	8.1%
Public Safety	58,600	58,600	---
Streets and Highways (excluding Const.)	75,878	75,300	-0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	1,500	-50.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,500	50.0%
Total Current Expenditures	\$284,750	\$295,028	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$284,750	\$295,028	3.6%

Name of City: **Johnson**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,600	\$3,200	-11.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,200	7,200	---
State Categorical Aid	1,550	1,550	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	2,400	2,400	---
Total Revenues	\$15,050	\$14,650	-2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,050	\$14,650	-2.7%
Current Expenditures			
General Government	\$5,000	\$5,000	---
Public Safety	145	145	---
Streets and Highways (excluding Const.)	2,500	3,500	40.0%
Sanitation	500	500	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,350	3,350	---
Total Current Expenditures	\$11,995	\$12,995	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,995	\$12,995	8.3%

Name of City: **Jordan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,101,990	\$3,334,600	7.5%
Tax Increments	14,000	14,000	---
All Other Taxes	---	---	---
Special Assessments	6,000	5,500	-8.3%
Licenses and Permits	148,268	177,925	20.0%
Federal Grants	41,500	41,500	---
State General Purpose Aid	349,110	351,755	0.8%
State Categorical Aid	338,196	205,029	-39.4%
Grants from County/Other Local Units	57,008	122,786	115.4%
Charges for Services	479,193	454,941	-5.1%
Fines and Forfeits	---	---	---
Interest on Investments	26,500	20,000	-24.5%
All Other Revenues	110,586	108,000	-2.3%
Total Revenues	\$4,672,351	\$4,836,036	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,672,351	\$4,836,036	3.5%
Current Expenditures			
General Government	\$1,007,889	\$1,077,169	6.9%
Public Safety	1,630,673	1,798,820	10.3%
Streets and Highways (excluding Const.)	450,443	449,798	-0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	262,765	264,241	0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	207,250	209,678	1.2%
Total Current Expenditures	\$3,559,020	\$3,799,706	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	599,643	711,119	18.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	511,005	322,382	-36.9%
Total Expenditures and Other Uses	\$4,669,668	\$4,833,207	3.5%

Name of City: **Kandiyohi**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$184,394	\$176,487	-4.3%
Tax Increments	---	---	---
All Other Taxes	1,443	6,000	315.8%
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	122,550	127,112	3.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,800	41,070	2181.7%
Fines and Forfeits	---	---	---
Interest on Investments	200	3,000	1400.0%
All Other Revenues	---	50,000	---
Total Revenues	\$310,387	\$403,669	30.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$310,387	\$403,669	30.1%
Current Expenditures			
General Government	\$107,392	\$100,413	-6.5%
Public Safety	84,350	78,920	-6.4%
Streets and Highways (excluding Const.)	56,145	70,136	24.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,000	12,200	35.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$256,887	\$261,669	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	32,500	32,500	---
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	19,975	18,875	-5.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$349,362	\$353,044	1.1%

Name of City: **Karlstad**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$200,000	\$220,000	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	2,500	-58.3%
Licenses and Permits	1,950	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	271,700	272,080	0.1%
State Categorical Aid	5,000	12,000	140.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	80,232	83,534	4.1%
Fines and Forfeits	---	---	---
Interest on Investments	5,000	375	-92.5%
All Other Revenues	4,000	4,000	---
Total Revenues	\$573,882	\$594,489	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$573,882	\$594,489	3.6%
Current Expenditures			
General Government	\$176,695	\$180,566	2.2%
Public Safety	73,920	62,349	-15.7%
Streets and Highways (excluding Const.)	136,650	187,907	37.5%
Sanitation	4,225	4,100	-3.0%
Human Services	33,050	500	-98.5%
Health	104,210	100,218	-3.8%
Culture and Recreation	43,300	56,175	29.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$572,050	\$591,815	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$572,050	\$591,815	3.5%

Name of City: **Kasota**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$73,109	\$73,109	---
Tax Increments	6,700	---	-100.0%
All Other Taxes	5,619	6,064	7.9%
Special Assessments	3,285	6,939	111.2%
Licenses and Permits	6,600	12,645	91.6%
Federal Grants	---	---	---
State General Purpose Aid	177,635	178,033	0.2%
State Categorical Aid	22,426	22,817	1.7%
Grants from County/Other Local Units	13,754	16,316	18.6%
Charges for Services	80,332	88,478	10.1%
Fines and Forfeits	675	675	---
Interest on Investments	822	1,235	50.2%
All Other Revenues	18,922	20,319	7.4%
Total Revenues	\$409,879	\$426,630	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$409,879	\$426,630	4.1%
Current Expenditures			
General Government	\$138,348	\$156,778	13.3%
Public Safety	71,210	93,544	31.4%
Streets and Highways (excluding Const.)	84,570	75,317	-10.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,251	25,491	-33.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$332,379	\$351,130	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	37,500	35,500	-5.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	40,000	---
Total Expenditures and Other Uses	\$409,879	\$426,630	4.1%

Name of City: **Kasson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,936,624	\$3,120,990	6.3%
Tax Increments	---	---	---
All Other Taxes	60,000	60,000	---
Special Assessments	---	---	---
Licenses and Permits	111,700	126,558	13.3%
Federal Grants	---	---	---
State General Purpose Aid	1,076,622	1,080,311	0.3%
State Categorical Aid	189,009	189,009	---
Grants from County/Other Local Units	155,866	155,866	---
Charges for Services	271,300	271,300	---
Fines and Forfeits	20,500	20,500	---
Interest on Investments	15,350	15,350	---
All Other Revenues	22,550	22,550	---
Total Revenues	\$4,859,521	\$5,062,434	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	43,000	91,000	111.6%
Total Revenues and Other Sources	\$4,902,521	\$5,153,434	5.1%
Current Expenditures			
General Government	\$315,703	\$323,372	2.4%
Public Safety	1,329,444	1,433,945	7.9%
Streets and Highways (excluding Const.)	617,365	625,542	1.3%
Sanitation	9,800	9,800	---
Human Services	---	---	---
Health	14,760	14,760	---
Culture and Recreation	1,105,122	1,202,984	8.9%
Conservation of Natural Resources	24,475	24,475	---
Economic Development and Housing	205,145	215,049	4.8%
All Other Current Expenditures	210,895	215,247	2.1%
Total Current Expenditures	\$3,832,709	\$4,065,174	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	218,500	295,102	35.1%
Debt Service - Principal	855,911	797,760	-6.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,907,120	\$5,158,036	5.1%

Name of City: **Keewatin**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$423,042	\$463,042	9.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,500	1,800	-28.0%
Licenses and Permits	8,803	8,203	-6.8%
Federal Grants	10,000	---	-100.0%
State General Purpose Aid	551,007	613,745	11.4%
State Categorical Aid	100,000	42,000	-58.0%
Grants from County/Other Local Units	500	435	-13.0%
Charges for Services	32,000	6,500	-79.7%
Fines and Forfeits	15,000	9,000	-40.0%
Interest on Investments	900	900	---
All Other Revenues	80,000	50,000	-37.5%
Total Revenues	\$1,223,752	\$1,195,625	-2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	22,060	20,000	-9.3%
Transfers from Other Funds	40,000	15,000	-62.5%
Total Revenues and Other Sources	\$1,285,812	\$1,230,625	-4.3%
Current Expenditures			
General Government	\$141,511	\$123,921	-12.4%
Public Safety	472,231	471,079	-0.2%
Streets and Highways (excluding Const.)	413,488	417,818	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	108,137	125,707	16.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	74,500	57,100	-23.4%
All Other Current Expenditures	35,000	23,000	-34.3%
Total Current Expenditures	\$1,244,867	\$1,218,625	-2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,945	12,000	-61.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	---	-100.0%
Total Expenditures and Other Uses	\$1,285,812	\$1,230,625	-4.3%

Name of City: **Kelliher**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$34,300	\$34,300	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	98,647	96,932	-1.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	4,000	100.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,400	1,400	-41.7%
All Other Revenues	5,900	5,550	-5.9%
Total Revenues	\$143,247	\$142,182	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	17,000	17,000	---
Total Revenues and Other Sources	\$160,247	\$159,182	-0.7%
Current Expenditures			
General Government	\$85,075	\$87,863	3.3%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	63,200	72,060	14.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,175	20,175	98.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$158,450	\$180,098	13.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$158,450	\$180,098	13.7%

Name of City: **Kellogg [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Kennedy**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$95,871	\$98,747	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,762	7,762	---
Licenses and Permits	1,925	1,925	---
Federal Grants	---	---	---
State General Purpose Aid	61,367	59,637	-2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,600	4,599	-0.0%
Charges for Services	45,436	43,774	-3.7%
Fines and Forfeits	---	---	---
Interest on Investments	2,100	2,100	---
All Other Revenues	14,200	3,200	-77.5%
Total Revenues	\$233,261	\$221,744	-4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$233,261	\$221,744	-4.9%
Current Expenditures			
General Government	\$63,393	\$66,122	4.3%
Public Safety	32,978	27,900	-15.4%
Streets and Highways (excluding Const.)	80,286	67,876	-15.5%
Sanitation	1,036	50	-95.2%
Human Services	1,500	1,000	-33.3%
Health	---	---	---
Culture and Recreation	19,600	14,600	-25.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	300	300	---
All Other Current Expenditures	24,953	27,031	8.3%
Total Current Expenditures	\$224,046	\$204,879	-8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,800	14,706	88.5%
Interest and Fiscal Charges	1,415	3,414	141.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$233,261	\$222,999	-4.4%

Name of City: **Kenneth**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$15,500	\$15,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,150	1,150	---
Federal Grants	---	---	---
State General Purpose Aid	11,000	13,500	22.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	600	-50.0%
Fines and Forfeits	---	---	---
Interest on Investments	300	1,500	400.0%
All Other Revenues	3,300	3,300	---
Total Revenues	\$32,450	\$35,550	9.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$32,450	\$35,550	9.6%
Current Expenditures			
General Government	\$7,200	\$7,500	4.2%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	7,500	6,000	-20.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,500	16,500	13.8%
Total Current Expenditures	\$31,200	\$32,000	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$31,200	\$32,000	2.6%

Name of City: **Kensington**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$54,430	\$54,430	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	3,100	3,200	3.2%
Federal Grants	---	---	---
State General Purpose Aid	85,919	82,051	-4.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	46,290	48,290	4.3%
Fines and Forfeits	400	400	---
Interest on Investments	120	120	---
All Other Revenues	12,450	15,750	26.5%
Total Revenues	\$203,209	\$204,741	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$203,209	\$204,741	0.8%
Current Expenditures			
General Government	\$42,340	\$41,078	-3.0%
Public Safety	46,944	44,894	-4.4%
Streets and Highways (excluding Const.)	25,850	77,550	200.0%
Sanitation	1,150	1,150	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,835	39,185	6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$153,119	\$203,857	33.1%
Streets and Highways Capital Outlay	30,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,376	16,376	6.5%
Total Expenditures and Other Uses	\$198,495	\$220,233	11.0%

Name of City: **Kent**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$14,500	\$14,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	20,588	20,588	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	100	100	---
Total Revenues	\$35,388	\$35,388	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,388	\$35,388	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	3,900	2,210	-43.3%
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,955	12,165	35.8%
Total Current Expenditures	\$20,855	\$22,375	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,855	\$22,375	7.3%

Name of City: **Kenyon**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$860,890	\$935,570	8.7%
Tax Increments	21,900	20,900	-4.6%
All Other Taxes	---	---	---
Special Assessments	12,100	12,100	---
Licenses and Permits	7,600	6,900	-9.2%
Federal Grants	---	---	---
State General Purpose Aid	544,570	545,500	0.2%
State Categorical Aid	48,720	48,720	---
Grants from County/Other Local Units	38,540	36,240	-6.0%
Charges for Services	142,690	146,260	2.5%
Fines and Forfeits	7,100	6,800	-4.2%
Interest on Investments	4,730	13,910	194.1%
All Other Revenues	76,530	69,100	-9.7%
Total Revenues	\$1,765,370	\$1,842,000	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	313,430	315,930	0.8%
Total Revenues and Other Sources	\$2,078,800	\$2,157,930	3.8%
Current Expenditures			
General Government	\$377,010	\$396,910	5.3%
Public Safety	454,737	480,280	5.6%
Streets and Highways (excluding Const.)	264,705	293,990	11.1%
Sanitation	44,040	44,220	0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	284,920	313,290	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	36,045	41,350	14.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,461,457	\$1,570,040	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	41,150	72,500	76.2%
Debt Service - Principal	196,715	199,900	1.6%
Interest and Fiscal Charges	104,230	99,085	-4.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	225,430	227,930	1.1%
Total Expenditures and Other Uses	\$2,028,982	\$2,169,455	6.9%

Name of City: **Kerkhoven**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$281,819	\$296,361	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	230,330	230,826	0.2%
State Categorical Aid	8,480	8,480	---
Grants from County/Other Local Units	---	---	---
Charges for Services	91,949	85,809	-6.7%
Fines and Forfeits	700	700	---
Interest on Investments	5,210	5,210	---
All Other Revenues	19,020	23,637	24.3%
Total Revenues	\$641,308	\$654,823	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	115,114	134,669	17.0%
Total Revenues and Other Sources	\$756,422	\$789,492	4.4%
Current Expenditures			
General Government	\$322,642	\$335,608	4.0%
Public Safety	122,595	127,320	3.9%
Streets and Highways (excluding Const.)	21,590	19,165	-11.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,392	45,542	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,422	19,447	0.1%
All Other Current Expenditures	19,925	20,375	2.3%
Total Current Expenditures	\$550,566	\$567,457	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	150,148	178,420	18.8%
Interest and Fiscal Charges	19,201	68,516	256.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$719,915	\$814,393	13.1%

Name of City: **Kerrick**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$18,000	\$18,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	10,920	6,173	-43.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,182	1,182	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	12	12	---
All Other Revenues	20,592	11,746	-43.0%
Total Revenues	\$52,306	\$38,713	-26.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$52,306	\$38,713	-26.0%
Current Expenditures			
General Government	\$13,830	\$12,830	-7.2%
Public Safety	18,874	10,028	-46.9%
Streets and Highways (excluding Const.)	10,100	10,100	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,600	1,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,750	5,750	---
Total Current Expenditures	\$50,154	\$40,308	-19.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$50,154	\$40,308	-19.6%

Name of City: **Kettle River**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$79,773	\$88,210	10.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,600	---
Federal Grants	---	---	---
State General Purpose Aid	29,174	29,241	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	45,500	49,000	7.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,040	4,040	---
Total Revenues	\$161,087	\$173,091	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$161,087	\$173,091	7.5%
Current Expenditures			
General Government	\$61,797	\$62,816	1.6%
Public Safety	48,685	53,430	9.7%
Streets and Highways (excluding Const.)	20,290	20,690	2.0%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,640	9,740	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$140,912	\$147,176	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,410	21,150	37.2%
Debt Service - Principal	3,700	3,700	---
Interest and Fiscal Charges	1,065	1,065	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$161,087	\$173,091	7.5%

Name of City: **Kiester**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$250,787	\$259,294	3.4%
Tax Increments	5,054	5,013	-0.8%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,413	-21.5%
Federal Grants	---	---	---
State General Purpose Aid	167,858	171,568	2.2%
State Categorical Aid	10,000	12,000	20.0%
Grants from County/Other Local Units	7,805	500	-93.6%
Charges for Services	16,000	28,005	75.0%
Fines and Forfeits	---	---	---
Interest on Investments	510	507	-0.6%
All Other Revenues	1,300	7,450	473.1%
Total Revenues	\$461,114	\$485,750	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,500	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$466,614	\$485,750	4.1%
Current Expenditures			
General Government	\$85,925	\$115,238	34.1%
Public Safety	45,595	54,319	19.1%
Streets and Highways (excluding Const.)	74,270	105,093	41.5%
Sanitation	4,325	4,487	3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,967	6,113	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	37,460	57,230	52.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$253,542	\$342,480	35.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	111,358	147,175	32.2%
Debt Service - Principal	94,140	14,000	-85.1%
Interest and Fiscal Charges	7,574	2,905	-61.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$466,614	\$506,560	8.6%

Name of City: **Kilkenny [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Kimball**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$430,750	\$421,953	-2.0%
Tax Increments	---	---	---
All Other Taxes	2,800	2,400	-14.3%
Special Assessments	71,856	63,248	-12.0%
Licenses and Permits	27,218	29,980	10.1%
Federal Grants	---	---	---
State General Purpose Aid	160,070	160,581	0.3%
State Categorical Aid	39,048	39,048	---
Grants from County/Other Local Units	---	4,111	---
Charges for Services	167,431	177,915	6.3%
Fines and Forfeits	4,642	3,100	-33.2%
Interest on Investments	830	911	9.8%
All Other Revenues	8,190	20,789	153.8%
Total Revenues	\$912,835	\$924,036	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	11,545	---	-100.0%
Transfers from Other Funds	108,043	108,535	0.5%
Total Revenues and Other Sources	\$1,032,423	\$1,032,571	0.0%
Current Expenditures			
General Government	\$164,579	\$172,640	4.9%
Public Safety	442,622	474,263	7.1%
Streets and Highways (excluding Const.)	95,179	134,291	41.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,666	27,375	20.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,500	10,000	33.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$732,546	\$818,569	11.7%
Streets and Highways Capital Outlay	---	100,000	---
All Other Capital Outlay	31,700	29,800	-6.0%
Debt Service - Principal	146,003	150,000	2.7%
Interest and Fiscal Charges	115,130	111,935	-2.8%
Other Financing Uses	43,582	500	-98.9%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,068,961	\$1,210,804	13.3%

Name of City: **Kinbrae**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,500	\$6,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	2,529	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$9,029	\$6,500	-28.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$9,029	\$6,500	-28.0%
Current Expenditures			
General Government	\$875	\$875	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	1,600	1,700	6.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,975	\$6,075	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,975	\$6,075	1.7%

Name of City: **Kinney**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$140,000	\$140,000	---
Tax Increments	---	---	---
All Other Taxes	400	375	-6.3%
Special Assessments	---	---	---
Licenses and Permits	205	210	2.4%
Federal Grants	---	---	---
State General Purpose Aid	128,000	128,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	9,800	9,800	---
Fines and Forfeits	200	200	---
Interest on Investments	1,125	1,100	-2.2%
All Other Revenues	5,000	10,000	100.0%
Total Revenues	\$304,730	\$309,685	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$304,730	\$309,685	1.6%
Current Expenditures			
General Government	\$122,000	\$123,500	1.2%
Public Safety	40,000	41,000	2.5%
Streets and Highways (excluding Const.)	115,000	116,000	0.9%
Sanitation	13,000	13,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,000	25,000	---
Total Current Expenditures	\$325,000	\$328,500	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	130,000	135,000	3.8%
Total Expenditures and Other Uses	\$455,000	\$463,500	1.9%

Name of City: **Kingston**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$21,146	\$21,146	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	20,357	20,451	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	1,500	-25.0%
Fines and Forfeits	---	---	---
Interest on Investments	65	70	7.7%
All Other Revenues	500	250	-50.0%
Total Revenues	\$44,068	\$43,417	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$44,068	\$43,417	-1.5%
Current Expenditures			
General Government	\$11,536	\$11,920	3.3%
Public Safety	10,672	12,623	18.3%
Streets and Highways (excluding Const.)	4,710	4,710	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,400	12,400	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,750	1,764	-62.9%
Total Current Expenditures	\$44,068	\$43,417	-1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$44,068	\$43,417	-1.5%

Name of City: **La Crescent**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,678,088	\$2,854,340	6.6%
Tax Increments	64,000	63,700	-0.5%
All Other Taxes	43,000	43,000	---
Special Assessments	3,377	3,479	3.0%
Licenses and Permits	54,665	43,080	-21.2%
Federal Grants	---	---	---
State General Purpose Aid	568,881	571,000	0.4%
State Categorical Aid	1,748,581	421,821	-75.9%
Grants from County/Other Local Units	332,163	339,439	2.2%
Charges for Services	201,090	212,500	5.7%
Fines and Forfeits	27,600	21,000	-23.9%
Interest on Investments	21,500	22,500	4.7%
All Other Revenues	39,055	37,792	-3.2%
Total Revenues	\$5,782,000	\$4,633,651	-19.9%
Proceeds from Bond Sales	1,000,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	28,259	136,621	383.5%
Total Revenues and Other Sources	\$6,810,259	\$4,770,272	-30.0%
Current Expenditures			
General Government	\$567,235	\$568,175	0.2%
Public Safety	1,373,457	1,489,904	8.5%
Streets and Highways (excluding Const.)	511,875	603,646	17.9%
Sanitation	7,430	9,659	30.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	577,579	626,212	8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	296,090	296,090	---
Total Current Expenditures	\$3,333,666	\$3,593,686	7.8%
Streets and Highways Capital Outlay	2,435,000	---	-100.0%
All Other Capital Outlay	56,053	41,976	-25.1%
Debt Service - Principal	526,000	623,000	18.4%
Interest and Fiscal Charges	158,843	220,303	38.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	70,800	100,434	41.9%
Total Expenditures and Other Uses	\$6,580,362	\$4,579,399	-30.4%

Name of City: **La Prairie**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$270,000	\$273,608	1.3%
Tax Increments	---	---	---
All Other Taxes	8,200	7,800	-4.9%
Special Assessments	13,000	14,000	7.7%
Licenses and Permits	800	700	-12.5%
Federal Grants	---	---	---
State General Purpose Aid	66,272	66,638	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,400	12,325	-0.6%
Fines and Forfeits	500	250	-50.0%
Interest on Investments	500	500	---
All Other Revenues	---	---	---
Total Revenues	\$371,672	\$375,821	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$371,672	\$375,821	1.1%
Current Expenditures			
General Government	\$124,546	\$120,034	-3.6%
Public Safety	23,661	20,727	-12.4%
Streets and Highways (excluding Const.)	218,200	206,260	-5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,350	10,800	-4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$377,757	\$357,821	-5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,000	68,000	277.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$395,757	\$425,821	7.6%

Name of City: **La Salle [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Lafayette**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$114,104	\$118,664	4.0%
Tax Increments	3,200	3,200	---
All Other Taxes	---	---	---
Special Assessments	---	6,600	---
Licenses and Permits	2,010	2,140	6.5%
Federal Grants	---	---	---
State General Purpose Aid	134,551	135,345	0.6%
State Categorical Aid	21,500	21,000	-2.3%
Grants from County/Other Local Units	21,800	21,900	0.5%
Charges for Services	21,400	16,600	-22.4%
Fines and Forfeits	---	---	---
Interest on Investments	3,000	2,200	-26.7%
All Other Revenues	24,663	43,200	75.2%
Total Revenues	\$346,228	\$370,849	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$346,228	\$370,849	7.1%
Current Expenditures			
General Government	\$123,670	\$159,393	28.9%
Public Safety	113,231	112,755	-0.4%
Streets and Highways (excluding Const.)	80,348	81,139	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,777	45,278	47.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$348,026	\$398,565	14.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$348,026	\$398,565	14.5%

Name of City: **Lake Benton**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$231,336	\$231,336	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,255	5,055	-19.2%
Federal Grants	---	---	---
State General Purpose Aid	234,801	235,233	0.2%
State Categorical Aid	5,000	15,000	200.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	1,500	6,500	333.3%
Interest on Investments	5,000	5,500	10.0%
All Other Revenues	95,249	106,499	11.8%
Total Revenues	\$580,141	\$606,123	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$580,141	\$606,123	4.5%
Current Expenditures			
General Government	\$83,465	\$100,433	20.3%
Public Safety	78,645	89,104	13.3%
Streets and Highways (excluding Const.)	130,643	143,650	10.0%
Sanitation	500	600	20.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,392	60,790	0.7%
Conservation of Natural Resources	1,000	---	-100.0%
Economic Development and Housing	30,500	29,500	-3.3%
All Other Current Expenditures	2,444	3,304	35.2%
Total Current Expenditures	\$387,589	\$427,381	10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	32,500	26,000	-20.0%
Debt Service - Principal	45,519	75,519	65.9%
Interest and Fiscal Charges	98,310	80,000	-18.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,100	15,100	---
Total Expenditures and Other Uses	\$579,018	\$624,000	7.8%

Name of City: **Lake Bronson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$73,791	\$73,791	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	2,786	-7.1%
Federal Grants	---	---	---
State General Purpose Aid	75,877	75,921	0.1%
State Categorical Aid	274	274	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,987	11,259	88.1%
Fines and Forfeits	---	---	---
Interest on Investments	680	720	5.9%
All Other Revenues	10,521	5,379	-48.9%
Total Revenues	\$170,130	\$170,130	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$170,130	\$170,130	---
Current Expenditures			
General Government	\$61,440	\$44,735	-27.2%
Public Safety	50,055	17,439	-65.2%
Streets and Highways (excluding Const.)	25,950	22,500	-13.3%
Sanitation	4,050	10,843	167.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,613	7,070	26.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,022	60,543	277.9%
Total Current Expenditures	\$163,130	\$163,130	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$163,130	\$163,130	---

Name of City: **Lake City**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,689,876	\$2,728,151	1.4%
Tax Increments	---	---	---
All Other Taxes	153,158	158,158	3.3%
Special Assessments	---	---	---
Licenses and Permits	83,300	84,750	1.7%
Federal Grants	21,000	18,000	-14.3%
State General Purpose Aid	832,642	838,050	0.6%
State Categorical Aid	137,500	206,500	50.2%
Grants from County/Other Local Units	52,800	7,800	-85.2%
Charges for Services	885,500	895,160	1.1%
Fines and Forfeits	26,000	28,000	7.7%
Interest on Investments	40,000	45,000	12.5%
All Other Revenues	32,250	30,150	-6.5%
Total Revenues	\$4,954,026	\$5,039,719	1.7%
Proceeds from Bond Sales	920,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,077,615	1,085,000	0.7%
Total Revenues and Other Sources	\$6,951,641	\$6,124,719	-11.9%
Current Expenditures			
General Government	\$1,120,901	\$1,155,410	3.1%
Public Safety	2,297,519	2,359,550	2.7%
Streets and Highways (excluding Const.)	633,800	684,650	8.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	462,886	466,775	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,150	25,000	-0.6%
All Other Current Expenditures	60,000	60,000	---
Total Current Expenditures	\$4,600,256	\$4,751,385	3.3%
Streets and Highways Capital Outlay	920,000	105,000	-88.6%
All Other Capital Outlay	490,120	548,506	11.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	941,265	789,828	-16.1%
Total Expenditures and Other Uses	\$6,951,641	\$6,194,719	-10.9%

Name of City: **Lake Crystal**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$957,246	\$964,246	0.7%
Tax Increments	---	---	---
All Other Taxes	75,000	75,000	---
Special Assessments	---	---	---
Licenses and Permits	30,310	33,430	10.3%
Federal Grants	---	---	---
State General Purpose Aid	745,545	746,915	0.2%
State Categorical Aid	74,109	57,450	-22.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	403,536	415,827	3.0%
Fines and Forfeits	15,025	12,025	-20.0%
Interest on Investments	5,000	7,000	40.0%
All Other Revenues	103,520	75,300	-27.3%
Total Revenues	\$2,409,291	\$2,387,193	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	164,000	184,240	12.3%
Total Revenues and Other Sources	\$2,573,291	\$2,571,433	-0.1%
Current Expenditures			
General Government	\$302,390	\$301,910	-0.2%
Public Safety	621,311	616,697	-0.7%
Streets and Highways (excluding Const.)	412,708	373,187	-9.6%
Sanitation	178,538	181,295	1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	375,096	240,327	-35.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	244,788	238,037	-2.8%
Total Current Expenditures	\$2,139,831	\$1,956,453	-8.6%
Streets and Highways Capital Outlay	191,960	172,000	-10.4%
All Other Capital Outlay	93,500	294,500	215.0%
Debt Service - Principal	66,000	68,000	3.0%
Interest and Fiscal Charges	8,000	6,240	-22.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	74,000	74,240	0.3%
Total Expenditures and Other Uses	\$2,573,291	\$2,571,433	-0.1%

Name of City: **Lake Elmo**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,382,813	\$3,203,626	34.4%
Tax Increments	---	---	---
All Other Taxes	68,000	85,000	25.0%
Special Assessments	---	---	---
Licenses and Permits	994,400	1,056,900	6.3%
Federal Grants	---	---	---
State General Purpose Aid	2,749	2,749	---
State Categorical Aid	182,561	216,547	18.6%
Grants from County/Other Local Units	20,586	15,766	-23.4%
Charges for Services	611,595	735,452	20.3%
Fines and Forfeits	49,000	49,000	---
Interest on Investments	40,000	40,000	---
All Other Revenues	319,030	180,821	-43.3%
Total Revenues	\$4,670,734	\$5,585,861	19.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	30,000	---
Total Revenues and Other Sources	\$4,670,734	\$5,615,861	20.2%
Current Expenditures			
General Government	\$1,236,966	\$1,218,326	-1.5%
Public Safety	1,757,118	1,841,679	4.8%
Streets and Highways (excluding Const.)	975,770	1,418,134	45.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	275,880	385,935	39.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	62,405	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,245,734	\$4,926,479	16.0%
Streets and Highways Capital Outlay	425,000	---	-100.0%
All Other Capital Outlay	---	99,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	44,038	---
Other Financing Uses	---	637,935	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,670,734	\$5,707,452	22.2%

Name of City: **Lake Henry**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$14,000	-6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	600	---	-100.0%
Licenses and Permits	2,400	1,500	-37.5%
Federal Grants	---	---	---
State General Purpose Aid	20,000	15,000	-25.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,000	15,000	400.0%
Charges for Services	20,000	25,000	25.0%
Fines and Forfeits	---	---	---
Interest on Investments	270	250	-7.4%
All Other Revenues	9,500	5,000	-47.4%
Total Revenues	\$70,770	\$75,750	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$70,770	\$75,750	7.0%
Current Expenditures			
General Government	\$15,000	\$16,500	10.0%
Public Safety	26,000	35,000	34.6%
Streets and Highways (excluding Const.)	3,000	5,000	66.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	---	-100.0%
All Other Current Expenditures	4,000	4,100	2.5%
Total Current Expenditures	\$60,000	\$62,600	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,500	11,500	21.1%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$69,500	\$74,100	6.6%

Name of City: **Lake Lillian**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$106,000	\$116,000	9.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	41,184	42,830	4.0%
State Categorical Aid	6,080	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	64,730	64,730	---
Fines and Forfeits	---	---	---
Interest on Investments	1,200	1,200	---
All Other Revenues	10,654	10,654	---
Total Revenues	\$230,848	\$236,414	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$230,848	\$236,414	2.4%
Current Expenditures			
General Government	\$58,488	\$61,630	5.4%
Public Safety	57,805	62,485	8.1%
Streets and Highways (excluding Const.)	55,750	59,020	5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,940	27,940	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	---	-100.0%
Total Current Expenditures	\$209,983	\$211,075	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$209,983	\$211,075	0.5%

Name of City: **Lake Park**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$132,811	\$154,631	16.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	---	-100.0%
Licenses and Permits	1,200	200	-83.3%
Federal Grants	---	---	---
State General Purpose Aid	261,805	262,181	0.1%
State Categorical Aid	---	15,271	---
Grants from County/Other Local Units	---	---	---
Charges for Services	37,000	14,696	-60.3%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	2,000	2,300	15.0%
All Other Revenues	110,000	15,000	-86.4%
Total Revenues	\$549,516	\$468,779	-14.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$549,516	\$468,779	-14.7%
Current Expenditures			
General Government	\$106,775	\$110,625	3.6%
Public Safety	222,850	193,100	-13.3%
Streets and Highways (excluding Const.)	55,300	43,500	-21.3%
Sanitation	500	275	-45.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	118,950	44,450	-62.6%
Conservation of Natural Resources	16,000	16,150	0.9%
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,400	2,250	-87.8%
Total Current Expenditures	\$538,775	\$410,350	-23.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	17,000	17,000	---
Interest and Fiscal Charges	3,300	2,100	-36.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$559,075	\$429,450	-23.2%

Name of City: **Lake Saint Croix Beach**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$527,439	\$534,294	1.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	23,010	15,110	-34.3%
Federal Grants	---	---	---
State General Purpose Aid	81,913	82,371	0.6%
State Categorical Aid	13,858	13,858	---
Grants from County/Other Local Units	14,250	17,250	21.1%
Charges for Services	40,750	39,940	-2.0%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	100	3,500	3400.0%
All Other Revenues	1,500	700	-53.3%
Total Revenues	\$704,820	\$709,023	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$704,820	\$709,023	0.6%
Current Expenditures			
General Government	\$249,514	\$235,062	-5.8%
Public Safety	162,483	162,680	0.1%
Streets and Highways (excluding Const.)	88,700	64,200	-27.6%
Sanitation	29,500	22,000	-25.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,000	37,000	-5.1%
Conservation of Natural Resources	6,000	6,000	---
Economic Development and Housing	5,600	600	-89.3%
All Other Current Expenditures	9,000	8,750	-2.8%
Total Current Expenditures	\$589,797	\$536,292	-9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	115,023	172,731	50.2%
Total Expenditures and Other Uses	\$704,820	\$709,023	0.6%

Name of City: **Lake Shore**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$818,307	\$1,045,802	27.8%
Tax Increments	---	---	---
All Other Taxes	3,500	---	-100.0%
Special Assessments	12,433	15,018	20.8%
Licenses and Permits	22,722	23,122	1.8%
Federal Grants	---	---	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	18,412	412	-97.8%
Grants from County/Other Local Units	15,000	20,000	33.3%
Charges for Services	375	450	20.0%
Fines and Forfeits	8,000	9,000	12.5%
Interest on Investments	450	400	-11.1%
All Other Revenues	134,315	139,065	3.5%
Total Revenues	\$1,048,514	\$1,268,269	21.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,048,514	\$1,268,269	21.0%
Current Expenditures			
General Government	\$173,914	\$173,021	-0.5%
Public Safety	355,427	362,355	1.9%
Streets and Highways (excluding Const.)	134,600	152,350	13.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,485	2,485	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	191,647	206,571	7.8%
Total Current Expenditures	\$858,073	\$896,782	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	130,700	286,200	119.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	59,741	85,287	42.8%
Total Expenditures and Other Uses	\$1,048,514	\$1,268,269	21.0%

Name of City: **Lake Wilson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$64,625	\$71,100	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	300	---	-100.0%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	90,000	91,000	1.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	---
All Other Revenues	21,500	19,500	-9.3%
Total Revenues	\$179,425	\$184,600	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$179,425	\$184,600	2.9%
Current Expenditures			
General Government	\$46,000	\$45,000	-2.2%
Public Safety	23,000	24,000	4.3%
Streets and Highways (excluding Const.)	98,000	100,000	2.0%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	6,000	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,500	5,500	---
Total Current Expenditures	\$178,500	\$181,500	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$178,500	\$181,500	1.7%

Name of City: **Lakefield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$628,416	\$640,842	2.0%
Tax Increments	---	---	---
All Other Taxes	28,000	18,500	-33.9%
Special Assessments	---	---	---
Licenses and Permits	4,300	4,400	2.3%
Federal Grants	---	---	---
State General Purpose Aid	664,785	665,335	0.1%
State Categorical Aid	46,647	50,647	8.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	78,430	86,180	9.9%
Fines and Forfeits	2,000	3,500	75.0%
Interest on Investments	4,000	11,000	175.0%
All Other Revenues	---	---	---
Total Revenues	\$1,456,578	\$1,480,404	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	29,105	67,942	133.4%
Total Revenues and Other Sources	\$1,485,683	\$1,548,346	4.2%
Current Expenditures			
General Government	\$227,411	\$219,050	-3.7%
Public Safety	378,612	403,692	6.6%
Streets and Highways (excluding Const.)	247,161	252,178	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	154,434	150,825	-2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	13,700	13,200	-3.6%
Total Current Expenditures	\$1,051,318	\$1,068,945	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	138,713	154,424	11.3%
Debt Service - Principal	234,956	244,560	4.1%
Interest and Fiscal Charges	60,696	53,371	-12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	800,000	---
Total Expenditures and Other Uses	\$1,485,683	\$2,321,300	56.2%

Name of City: **Lakeland**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$913,299	\$890,090	-2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,100	4,100	---
Federal Grants	---	---	---
State General Purpose Aid	461	461	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	2,100	2,100	---
Fines and Forfeits	6,000	6,000	---
Interest on Investments	3,600	3,600	---
All Other Revenues	50	50	---
Total Revenues	\$933,610	\$910,401	-2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150,000	---	-100.0%
Total Revenues and Other Sources	\$1,083,610	\$910,401	-16.0%
Current Expenditures			
General Government	\$238,156	\$227,108	-4.6%
Public Safety	255,861	269,673	5.4%
Streets and Highways (excluding Const.)	436,589	253,020	-42.0%
Sanitation	30,500	31,500	3.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,500	40,500	---
Conservation of Natural Resources	14,000	14,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,000	8,600	-4.4%
Total Current Expenditures	\$1,024,606	\$844,401	-17.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	20,000	20,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	33,200	46,000	38.6%
Total Expenditures and Other Uses	\$1,077,806	\$910,401	-15.5%

Name of City: **Lakeland Shores**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$148,533	\$151,640	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,170	830	-61.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,750	1,750	---
Charges for Services	---	---	---
Fines and Forfeits	200	200	---
Interest on Investments	125	700	460.0%
All Other Revenues	---	---	---
Total Revenues	\$152,778	\$155,120	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$152,778	\$155,120	1.5%
Current Expenditures			
General Government	\$41,839	\$44,239	5.7%
Public Safety	48,908	46,288	-5.4%
Streets and Highways (excluding Const.)	48,706	15,290	-68.6%
Sanitation	6,400	5,900	-7.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	1,650	1,650	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,025	500	-83.5%
Total Current Expenditures	\$150,528	\$113,867	-24.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	41,253	---
Total Expenditures and Other Uses	\$150,528	\$155,120	3.1%

Name of City: **Lakeville**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$27,977,754	\$29,932,247	7.0%
Tax Increments	564,406	686,497	21.6%
All Other Taxes	688,473	687,840	-0.1%
Special Assessments	1,727,423	2,112,355	22.3%
Licenses and Permits	2,356,882	2,390,498	1.4%
Federal Grants	175,976	54,810	-68.9%
State General Purpose Aid	---	---	---
State Categorical Aid	2,168,695	3,981,027	83.6%
Grants from County/Other Local Units	1,517,098	2,426,500	59.9%
Charges for Services	7,910,536	7,608,510	-3.8%
Fines and Forfeits	425,000	346,000	-18.6%
Interest on Investments	358,299	429,540	19.9%
All Other Revenues	1,483,677	1,385,185	-6.6%
Total Revenues	\$47,354,219	\$52,041,009	9.9%
Proceeds from Bond Sales	11,007,698	13,108,089	19.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,956,406	4,341,422	9.7%
Total Revenues and Other Sources	\$62,318,323	\$69,490,520	11.5%
Current Expenditures			
General Government	\$6,522,863	\$6,556,024	0.5%
Public Safety	13,096,293	13,663,225	4.3%
Streets and Highways (excluding Const.)	4,715,882	4,744,244	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,963,910	4,178,823	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	365,675	375,237	2.6%
All Other Current Expenditures	---	79,466	---
Total Current Expenditures	\$28,664,623	\$29,597,019	3.3%
Streets and Highways Capital Outlay	17,512,246	20,962,477	19.7%
All Other Capital Outlay	8,494,128	6,731,753	-20.7%
Debt Service - Principal	9,420,000	8,135,000	-13.6%
Interest and Fiscal Charges	3,952,693	3,963,800	0.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,974,181	1,904,651	-3.5%
Total Expenditures and Other Uses	\$70,017,871	\$71,294,700	1.8%

Name of City: **Lamberton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$481,881	\$505,925	5.0%
Tax Increments	---	---	---
All Other Taxes	20	---	-100.0%
Special Assessments	38,000	50,189	32.1%
Licenses and Permits	2,928	3,975	35.8%
Federal Grants	---	---	---
State General Purpose Aid	309,994	309,994	---
State Categorical Aid	38,877	89,677	130.7%
Grants from County/Other Local Units	12,000	16,000	33.3%
Charges for Services	94,175	117,148	24.4%
Fines and Forfeits	2,025	1,980	-2.2%
Interest on Investments	375	3,060	716.0%
All Other Revenues	39,200	26,620	-32.1%
Total Revenues	\$1,019,475	\$1,124,568	10.3%
Proceeds from Bond Sales	---	2,107,488	---
Other Financing Sources	---	---	---
Transfers from Other Funds	118,631	175,524	48.0%
Total Revenues and Other Sources	\$1,138,106	\$3,407,580	199.4%
Current Expenditures			
General Government	\$126,170	\$129,355	2.5%
Public Safety	259,802	334,580	28.8%
Streets and Highways (excluding Const.)	139,028	207,034	48.9%
Sanitation	700	6,000	757.1%
Human Services	---	---	---
Health	4,976	5,050	1.5%
Culture and Recreation	185,531	182,037	-1.9%
Conservation of Natural Resources	7,620	7,524	-1.3%
Economic Development and Housing	---	45,300	---
All Other Current Expenditures	21,000	27,800	32.4%
Total Current Expenditures	\$744,827	\$944,680	26.8%
Streets and Highways Capital Outlay	80,000	2,000,000	2400.0%
All Other Capital Outlay	91,000	151,000	65.9%
Debt Service - Principal	210,000	211,000	0.5%
Interest and Fiscal Charges	52,816	52,381	-0.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	8,240	88,000	968.0%
Total Expenditures and Other Uses	\$1,186,883	\$3,447,061	190.4%

Name of City: **Lancaster**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$98,000	\$98,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,800	3,000	66.7%
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	92,081	92,238	0.2%
State Categorical Aid	6,935	6,935	---
Grants from County/Other Local Units	---	---	---
Charges for Services	22,000	18,000	-18.2%
Fines and Forfeits	---	---	---
Interest on Investments	300	800	166.7%
All Other Revenues	13,100	8,436	-35.6%
Total Revenues	\$234,416	\$227,609	-2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	40,000	22,141	-44.6%
Total Revenues and Other Sources	\$274,416	\$249,750	-9.0%
Current Expenditures			
General Government	\$118,400	\$80,300	-32.2%
Public Safety	10,500	11,000	4.8%
Streets and Highways (excluding Const.)	109,216	120,100	10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,600	14,750	-16.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,500	1,000	-60.0%
All Other Current Expenditures	16,200	12,600	-22.2%
Total Current Expenditures	\$274,416	\$239,750	-12.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	10,000	---
Total Expenditures and Other Uses	\$274,416	\$249,750	-9.0%

Name of City: **Landfall**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$591,914	\$825,630	39.5%
Tax Increments	70,000	70,000	---
All Other Taxes	32,000	35,500	10.9%
Special Assessments	---	---	---
Licenses and Permits	4,300	2,150	-50.0%
Federal Grants	---	20,000	---
State General Purpose Aid	91,076	91,190	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,100	4,050	-1.2%
Fines and Forfeits	5,000	7,500	50.0%
Interest on Investments	200	1,730	765.0%
All Other Revenues	177,680	172,750	-2.8%
Total Revenues	\$976,270	\$1,230,500	26.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	---	-100.0%
Total Revenues and Other Sources	\$1,036,270	\$1,230,500	18.7%
Current Expenditures			
General Government	\$362,925	\$355,400	-2.1%
Public Safety	159,800	170,650	6.8%
Streets and Highways (excluding Const.)	153,225	161,950	5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	68,200	85,000	24.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$744,150	\$773,000	3.9%
Streets and Highways Capital Outlay	90,000	25,000	-72.2%
All Other Capital Outlay	65,000	91,000	40.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	120,000	320,000	166.7%
Total Expenditures and Other Uses	\$1,019,150	\$1,209,000	18.6%

Name of City: **Lanesboro**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$556,571	\$645,066	15.9%
Tax Increments	32,000	32,000	---
All Other Taxes	63,000	63,000	---
Special Assessments	24,682	26,444	7.1%
Licenses and Permits	12,100	11,300	-6.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	213,561	213,706	0.1%
Grants from County/Other Local Units	90,909	95,906	5.5%
Charges for Services	68,000	67,500	-0.7%
Fines and Forfeits	200	2,000	900.0%
Interest on Investments	700	2,000	185.7%
All Other Revenues	117,477	1,242,289	957.5%
Total Revenues	\$1,179,200	\$2,401,211	103.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	183,833	130,069	-29.2%
Total Revenues and Other Sources	\$1,363,033	\$2,531,280	85.7%
Current Expenditures			
General Government	\$283,673	\$293,258	3.4%
Public Safety	279,739	316,601	13.2%
Streets and Highways (excluding Const.)	260,579	261,961	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	226,323	226,503	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,500	10,000	300.0%
All Other Current Expenditures	19,000	18,000	-5.3%
Total Current Expenditures	\$1,071,814	\$1,126,323	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	258,000	---
Interest and Fiscal Charges	---	62,541	---
Other Financing Uses	---	28,350	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,071,814	\$1,475,214	37.6%

Name of City: **Laporte**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$60,017	\$62,142	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,400	4,400	---
Federal Grants	---	---	---
State General Purpose Aid	8,102	9,117	12.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	86,650	88,004	1.6%
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	150	150	---
Total Revenues	\$159,469	\$163,963	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$159,469	\$163,963	2.8%
Current Expenditures			
General Government	\$81,165	\$87,672	8.0%
Public Safety	3,300	3,300	---
Streets and Highways (excluding Const.)	21,500	20,000	-7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,950	5,350	-10.1%
Total Current Expenditures	\$111,915	\$116,322	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	500	1,000	100.0%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	22,054	21,641	-1.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$159,469	\$163,963	2.8%

Name of City: **Lastrup**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$25,425	\$26,000	2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	664	600	-9.6%
Licenses and Permits	1,845	1,500	-18.7%
Federal Grants	---	---	---
State General Purpose Aid	12,379	14,000	13.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,479	---	-100.0%
Charges for Services	8,369	8,500	1.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	8,963	8,000	-10.7%
Total Revenues	\$59,124	\$58,600	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$59,124	\$58,600	-0.9%
Current Expenditures			
General Government	\$10,206	\$9,000	-11.8%
Public Safety	2,548	2,500	-1.9%
Streets and Highways (excluding Const.)	10,171	12,000	18.0%
Sanitation	9,292	9,300	0.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,977	5,500	-8.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$38,194	\$38,300	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$38,194	\$38,300	0.3%

Name of City: **Lauderdale**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$765,514	\$810,104	5.8%
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	---
Special Assessments	40,460	45,460	12.4%
Licenses and Permits	30,850	35,850	16.2%
Federal Grants	---	---	---
State General Purpose Aid	540,760	540,820	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,832	6,000	2.9%
Charges for Services	12,300	11,800	-4.1%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	16,540	20,590	24.5%
All Other Revenues	3,500	4,000	14.3%
Total Revenues	\$1,465,756	\$1,524,624	4.0%
Proceeds from Bond Sales	1,295,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	38,000	72,000	89.5%
Total Revenues and Other Sources	\$2,798,756	\$1,596,624	-43.0%
Current Expenditures			
General Government	\$395,244	\$393,629	-0.4%
Public Safety	771,789	811,723	5.2%
Streets and Highways (excluding Const.)	95,094	100,630	5.8%
Sanitation	53,090	61,846	16.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	85,064	92,822	9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$1,420,281	\$1,480,650	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,000	155,000	82.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	18,939	---
Other Financing Uses	---	---	---
Transfers to Other Funds	38,000	72,000	89.5%
Total Expenditures and Other Uses	\$1,543,281	\$1,726,589	11.9%

Name of City: **Le Center**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,085,442	\$1,102,662	1.6%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	164,631	160,000	-2.8%
Licenses and Permits	26,000	26,000	---
Federal Grants	---	---	---
State General Purpose Aid	810,978	812,158	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	39,600	41,600	5.1%
Charges for Services	38,000	38,000	---
Fines and Forfeits	9,000	9,000	---
Interest on Investments	5,000	6,000	20.0%
All Other Revenues	55,800	60,600	8.6%
Total Revenues	\$2,249,451	\$2,271,020	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	185,000	180,000	-2.7%
Transfers from Other Funds	1,025,000	1,040,000	1.5%
Total Revenues and Other Sources	\$3,459,451	\$3,491,020	0.9%
Current Expenditures			
General Government	\$446,800	\$449,000	0.5%
Public Safety	515,200	523,600	1.6%
Streets and Highways (excluding Const.)	389,200	399,600	2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	160,800	177,100	10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,500	19,000	-19.1%
All Other Current Expenditures	8,000	8,000	---
Total Current Expenditures	\$1,543,500	\$1,576,300	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	789,000	737,000	-6.6%
Interest and Fiscal Charges	276,851	262,300	-5.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	710,100	735,400	3.6%
Total Expenditures and Other Uses	\$3,319,451	\$3,311,000	-0.3%

Name of City: **Le Sueur**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,369,857	\$2,521,433	6.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	247,000	247,000	---
Licenses and Permits	102,200	119,900	17.3%
Federal Grants	---	---	---
State General Purpose Aid	975,350	977,470	0.2%
State Categorical Aid	489,136	599,048	22.5%
Grants from County/Other Local Units	28,000	28,000	---
Charges for Services	828,750	1,080,653	30.4%
Fines and Forfeits	24,000	24,000	---
Interest on Investments	4,500	5,500	22.2%
All Other Revenues	204,000	244,000	19.6%
Total Revenues	\$5,272,793	\$5,847,004	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
Total Revenues and Other Sources	\$5,772,793	\$6,347,004	9.9%
Current Expenditures			
General Government	\$843,510	\$756,940	-10.3%
Public Safety	1,206,910	1,183,160	-2.0%
Streets and Highways (excluding Const.)	620,060	821,670	32.5%
Sanitation	257,000	277,000	7.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,193,750	1,116,520	-6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	56,695	64,635	14.0%
Total Current Expenditures	\$4,177,925	\$4,219,925	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	1,157,147	1,165,999	0.8%
Interest and Fiscal Charges	629,740	566,781	-10.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	174,263	174,263	---
Total Expenditures and Other Uses	\$6,142,075	\$6,129,968	-0.2%

Name of City: **Langby [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Leonard**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,250	\$3,250	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	3,400	---
Federal Grants	---	---	---
State General Purpose Aid	6,187	10,854	75.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	183	83.0%
All Other Revenues	801	5,528	590.1%
Total Revenues	\$10,338	\$23,215	124.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$10,338	\$23,215	124.6%
Current Expenditures			
General Government	\$6,360	\$3,099	-51.3%
Public Safety	176	180	2.3%
Streets and Highways (excluding Const.)	1,755	3,677	109.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,300	1,055	-18.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	2,541	---
Total Current Expenditures	\$9,591	\$10,552	10.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$9,591	\$10,552	10.0%

Name of City: **Leonidas [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **LeRoy**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$152,950	\$152,518	-0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,150	3,150	---
Federal Grants	---	---	---
State General Purpose Aid	333,760	334,198	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	609	609	---
Charges for Services	5,500	5,500	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	2,531	2,525	-0.2%
Total Revenues	\$500,000	\$500,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$500,000	\$500,000	---
Current Expenditures			
General Government	\$107,177	\$94,654	-11.7%
Public Safety	123,689	126,855	2.6%
Streets and Highways (excluding Const.)	146,975	138,923	-5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,825	52,498	-7.6%
Conservation of Natural Resources	6,000	5,000	-16.7%
Economic Development and Housing	25,000	50,000	100.0%
All Other Current Expenditures	10,234	7,970	-22.1%
Total Current Expenditures	\$475,900	\$475,900	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,500	20,500	---
Debt Service - Principal	3,600	3,600	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$500,000	\$500,000	---

Name of City: **Lester Prairie**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$765,615	\$830,312	8.5%
Tax Increments	---	---	---
All Other Taxes	27,210	24,710	-9.2%
Special Assessments	---	---	---
Licenses and Permits	50,300	61,975	23.2%
Federal Grants	---	---	---
State General Purpose Aid	518,198	518,963	0.1%
State Categorical Aid	43,143	33,707	-21.9%
Grants from County/Other Local Units	8,400	2,400	-71.4%
Charges for Services	168,015	207,286	23.4%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	11,750	11,575	-1.5%
All Other Revenues	5,600	5,600	---
Total Revenues	\$1,600,231	\$1,698,528	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,600,231	\$1,698,528	6.1%
Current Expenditures			
General Government	\$441,934	\$471,968	6.8%
Public Safety	429,905	443,005	3.0%
Streets and Highways (excluding Const.)	98,150	101,485	3.4%
Sanitation	86,000	88,170	2.5%
Human Services	---	---	---
Health	9,000	9,000	---
Culture and Recreation	161,525	173,800	7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,900	11,300	91.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,232,414	\$1,298,728	5.4%
Streets and Highways Capital Outlay	66,000	76,000	15.2%
All Other Capital Outlay	246,500	215,200	-12.7%
Debt Service - Principal	---	43,206	---
Interest and Fiscal Charges	---	15,630	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	25,000	---
Total Expenditures and Other Uses	\$1,544,914	\$1,673,764	8.3%

Name of City: **Lewiston [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Lewisville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$81,500	\$86,500	6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	73,158	73,204	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,700	1,600	-40.7%
Total Revenues	\$158,058	\$162,004	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$158,058	\$162,004	2.5%
Current Expenditures			
General Government	\$99,250	\$97,400	-1.9%
Public Safety	6,500	6,500	---
Streets and Highways (excluding Const.)	19,500	25,500	30.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$125,250	\$129,400	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	19,600	22,000	12.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$144,850	\$151,400	4.5%

Name of City: **Lexington**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,023,172	\$1,023,172	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	132,000	91,450	-30.7%
Federal Grants	---	---	---
State General Purpose Aid	406,651	407,297	0.2%
State Categorical Aid	55,539	55,206	-0.6%
Grants from County/Other Local Units	16,000	16,000	---
Charges for Services	8,400	9,100	8.3%
Fines and Forfeits	22,000	20,000	-9.1%
Interest on Investments	436	5,645	1194.7%
All Other Revenues	59,800	54,400	-9.0%
Total Revenues	\$1,723,998	\$1,682,270	-2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	120,000	60.0%
Total Revenues and Other Sources	\$1,798,998	\$1,802,270	0.2%
Current Expenditures			
General Government	\$424,613	\$427,224	0.6%
Public Safety	1,087,768	1,084,916	-0.3%
Streets and Highways (excluding Const.)	172,136	180,718	5.0%
Sanitation	24,080	27,248	13.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	90,401	97,165	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,798,998	\$1,817,271	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	132,500	352,500	166.0%
Debt Service - Principal	85,301	156,713	83.7%
Interest and Fiscal Charges	45,340	54,323	19.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,062,139	\$2,380,807	15.5%

Name of City: **Lilydale**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$508,727	\$523,988	3.0%
Tax Increments	---	---	---
All Other Taxes	7,900	6,500	-17.7%
Special Assessments	---	---	---
Licenses and Permits	36,690	25,980	-29.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	82	82	---
Grants from County/Other Local Units	1,700	4,886	187.4%
Charges for Services	1,310	1,320	0.8%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	710	710	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$564,119	\$570,466	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$564,119	\$570,466	1.1%
Current Expenditures			
General Government	\$199,150	\$186,290	-6.5%
Public Safety	325,563	350,204	7.6%
Streets and Highways (excluding Const.)	9,500	9,500	---
Sanitation	5,520	6,040	9.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$539,733	\$552,034	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	40,000	39,000	-2.5%
Interest and Fiscal Charges	3,340	2,500	-25.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$583,073	\$593,534	1.8%

Name of City: **Lindstrom**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,097,659	\$2,165,381	3.2%
Tax Increments	15,800	15,950	0.9%
All Other Taxes	---	---	---
Special Assessments	47,921	49,097	2.5%
Licenses and Permits	29,650	28,445	-4.1%
Federal Grants	---	---	---
State General Purpose Aid	388,024	390,642	0.7%
State Categorical Aid	445,711	---	-100.0%
Grants from County/Other Local Units	7,530	7,530	---
Charges for Services	507,036	464,917	-8.3%
Fines and Forfeits	---	---	---
Interest on Investments	28,203	28,515	1.1%
All Other Revenues	125,705	113,190	-10.0%
Total Revenues	\$3,693,239	\$3,263,667	-11.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	97,068	10,000	-89.7%
Transfers from Other Funds	2,718,852	1,228,643	-54.8%
Total Revenues and Other Sources	\$6,509,159	\$4,502,310	-30.8%
Current Expenditures			
General Government	\$441,651	\$476,782	8.0%
Public Safety	894,253	982,264	9.8%
Streets and Highways (excluding Const.)	339,643	330,665	-2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,050	2,300	119.0%
Culture and Recreation	264,310	265,010	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	62,301	33,018	-47.0%
All Other Current Expenditures	36,071	34,885	-3.3%
Total Current Expenditures	\$2,039,279	\$2,124,924	4.2%
Streets and Highways Capital Outlay	1,581,000	---	-100.0%
All Other Capital Outlay	1,130,241	949,166	-16.0%
Debt Service - Principal	303,000	313,000	3.3%
Interest and Fiscal Charges	67,075	61,422	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,361,662	976,619	-28.3%
Total Expenditures and Other Uses	\$6,482,257	\$4,425,131	-31.7%

Name of City: **Lino Lakes**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$8,214,859	\$8,232,124	0.2%
Tax Increments	---	---	---
All Other Taxes	50,000	50,000	---
Special Assessments	---	---	---
Licenses and Permits	687,047	902,459	31.4%
Federal Grants	74,546	---	-100.0%
State General Purpose Aid	4,000	4,000	---
State Categorical Aid	479,660	484,660	1.0%
Grants from County/Other Local Units	87,161	88,446	1.5%
Charges for Services	295,771	303,259	2.5%
Fines and Forfeits	134,132	119,132	-11.2%
Interest on Investments	30,000	30,000	---
All Other Revenues	163,855	165,463	1.0%
Total Revenues	\$10,221,031	\$10,379,543	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	725,000	594,773	-18.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$10,946,031	\$10,974,316	0.3%
Current Expenditures			
General Government	\$2,257,219	\$2,252,572	-0.2%
Public Safety	4,676,197	4,943,580	5.7%
Streets and Highways (excluding Const.)	1,343,845	1,401,706	4.3%
Sanitation	87,161	88,445	1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	862,130	839,763	-2.6%
Conservation of Natural Resources	122,946	125,932	2.4%
Economic Development and Housing	325,588	332,866	2.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$9,675,086	\$9,984,864	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	53,045	94,452	78.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,217,900	895,000	-26.5%
Total Expenditures and Other Uses	\$10,946,031	\$10,974,316	0.3%

Name of City: **Lismore**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$101,000	\$104,030	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	67,514	67,556	0.1%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	529	3,450	552.2%
Total Revenues	\$169,043	\$175,036	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$169,043	\$175,036	3.5%
Current Expenditures			
General Government	\$75,750	\$72,600	-4.2%
Public Safety	13,591	13,591	---
Streets and Highways (excluding Const.)	65,002	73,945	13.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,600	4,800	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,100	10,100	---
Total Current Expenditures	\$169,043	\$175,036	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$169,043	\$175,036	3.5%

Name of City: **Litchfield**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,483,055	\$2,672,555	7.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	26,672	25,550	-4.2%
Licenses and Permits	116,900	124,900	6.8%
Federal Grants	---	---	---
State General Purpose Aid	1,935,223	1,938,215	0.2%
State Categorical Aid	257,940	262,940	1.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	816,300	926,950	13.6%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	2,586	45,362	1654.1%
All Other Revenues	133,995	113,445	-15.3%
Total Revenues	\$5,793,671	\$6,130,917	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	846,250	818,750	-3.2%
Total Revenues and Other Sources	\$6,639,921	\$6,949,667	4.7%
Current Expenditures			
General Government	\$857,636	\$854,757	-0.3%
Public Safety	1,873,485	2,005,503	7.0%
Streets and Highways (excluding Const.)	1,100,807	1,162,890	5.6%
Sanitation	17,260	15,430	-10.6%
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	1,184,488	1,254,850	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	424,227	471,603	11.2%
Total Current Expenditures	\$5,458,103	\$5,765,233	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	391,985	427,668	9.1%
Debt Service - Principal	460,000	810,000	76.1%
Interest and Fiscal Charges	168,389	209,721	24.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	70,254	602.5%
Total Expenditures and Other Uses	\$6,488,477	\$7,282,876	12.2%

Name of City: **Little Canada**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,168,568	\$3,339,258	5.4%
Tax Increments	476,000	466,674	-2.0%
All Other Taxes	335,000	125,500	-62.5%
Special Assessments	617,377	257,000	-58.4%
Licenses and Permits	230,920	259,345	12.3%
Federal Grants	---	---	---
State General Purpose Aid	432,383	434,379	0.5%
State Categorical Aid	169,707	171,117	0.8%
Grants from County/Other Local Units	160,141	28,517	-82.2%
Charges for Services	473,044	426,244	-9.9%
Fines and Forfeits	39,000	39,000	---
Interest on Investments	147,065	160,256	9.0%
All Other Revenues	332,045	349,600	5.3%
Total Revenues	\$6,581,250	\$6,056,890	-8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,634,925	2,800,915	6.3%
Total Revenues and Other Sources	\$9,216,175	\$8,857,805	-3.9%
Current Expenditures			
General Government	\$620,165	\$603,615	-2.7%
Public Safety	2,289,086	2,395,976	4.7%
Streets and Highways (excluding Const.)	399,880	390,501	-2.3%
Sanitation	406,150	421,400	3.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	608,453	511,025	-16.0%
Conservation of Natural Resources	6,000	6,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,329,734	\$4,328,517	-0.0%
Streets and Highways Capital Outlay	1,366,656	2,729,340	99.7%
All Other Capital Outlay	1,515,500	928,015	-38.8%
Debt Service - Principal	1,837,750	754,400	-58.9%
Interest and Fiscal Charges	326,646	178,363	-45.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,634,925	2,800,915	6.3%
Total Expenditures and Other Uses	\$12,011,211	\$11,719,550	-2.4%

Name of City: **Little Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,328,200	\$2,728,700	17.2%
Tax Increments	---	---	---
All Other Taxes	60,500	62,550	3.4%
Special Assessments	---	---	---
Licenses and Permits	172,900	214,100	23.8%
Federal Grants	---	---	---
State General Purpose Aid	2,575,455	2,580,100	0.2%
State Categorical Aid	194,805	209,650	7.6%
Grants from County/Other Local Units	25,000	25,000	---
Charges for Services	261,250	275,600	5.5%
Fines and Forfeits	17,000	20,000	17.6%
Interest on Investments	5,100	7,200	41.2%
All Other Revenues	135,750	133,800	-1.4%
Total Revenues	\$5,775,960	\$6,256,700	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	726,650	881,400	21.3%
Total Revenues and Other Sources	\$6,502,610	\$7,138,100	9.8%
Current Expenditures			
General Government	\$906,070	\$1,013,760	11.9%
Public Safety	2,004,200	2,124,000	6.0%
Streets and Highways (excluding Const.)	1,065,500	1,113,990	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	142,830	167,350	17.2%
Culture and Recreation	636,150	703,900	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	298,600	317,500	6.3%
All Other Current Expenditures	16,160	16,200	0.2%
Total Current Expenditures	\$5,069,510	\$5,456,700	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,433,100	1,681,400	17.3%
Total Expenditures and Other Uses	\$6,502,610	\$7,138,100	9.8%

Name of City: **Littlefork**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$106,000	\$107,000	0.9%
Tax Increments	---	---	---
All Other Taxes	2,350	2,450	4.3%
Special Assessments	---	---	---
Licenses and Permits	2,435	2,210	-9.2%
Federal Grants	---	---	---
State General Purpose Aid	240,284	240,550	0.1%
State Categorical Aid	20,868	20,900	0.2%
Grants from County/Other Local Units	---	5,000	---
Charges for Services	33,662	33,975	0.9%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	6,400	6,400	---
Total Revenues	\$412,499	\$418,985	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$412,499	\$418,985	1.6%
Current Expenditures			
General Government	\$188,704	\$195,730	3.7%
Public Safety	13,765	13,773	0.1%
Streets and Highways (excluding Const.)	159,486	154,109	-3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,494	28,823	17.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,450	4,950	11.2%
Total Current Expenditures	\$390,899	\$397,385	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	21,600	21,600	---
Total Expenditures and Other Uses	\$412,499	\$418,985	1.6%

Name of City: **Long Beach**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$116,500	\$116,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,700	16,000	1.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	275	275	---
All Other Revenues	350	---	-100.0%
Total Revenues	\$132,825	\$132,775	-0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$132,825	\$132,775	-0.0%
Current Expenditures			
General Government	\$54,100	\$73,450	35.8%
Public Safety	17,000	17,000	---
Streets and Highways (excluding Const.)	15,000	48,000	220.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	2,750	-31.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,500	---	-100.0%
Total Current Expenditures	\$110,600	\$141,200	27.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$110,600	\$141,200	27.7%

Name of City: **Long Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$917,726	\$959,838	4.6%
Tax Increments	80,000	80,000	---
All Other Taxes	---	---	---
Special Assessments	62,000	62,000	---
Licenses and Permits	45,550	45,550	---
Federal Grants	---	---	---
State General Purpose Aid	6,581	---	-100.0%
State Categorical Aid	1,656	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	411,000	425,000	3.4%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	9,000	14,000	55.6%
All Other Revenues	2,500	---	-100.0%
Total Revenues	\$1,549,013	\$1,599,388	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,549,013	\$1,599,388	3.3%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	957,000	797,646	-16.7%
Streets and Highways (excluding Const.)	171,840	175,953	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	90,953	92,579	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	1,600	1,600	---
Total Current Expenditures	\$1,224,393	\$1,070,778	-12.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	446,000	---
Debt Service - Principal	288,140	180,000	-37.5%
Interest and Fiscal Charges	27,000	14,000	-48.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,539,533	\$1,710,778	11.1%

Name of City: **Long Prairie**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$702,775	\$771,580	9.8%
Tax Increments	92,873	179,416	93.2%
All Other Taxes	88,700	6,000	-93.2%
Special Assessments	73,000	132,704	81.8%
Licenses and Permits	53,850	62,200	15.5%
Federal Grants	---	26,000	---
State General Purpose Aid	---	1,006,423	---
State Categorical Aid	---	114,402	---
Grants from County/Other Local Units	---	---	---
Charges for Services	26,250	186,350	609.9%
Fines and Forfeits	19,100	28,100	47.1%
Interest on Investments	2,000	37,735	1786.8%
All Other Revenues	55,000	343,400	524.4%
Total Revenues	\$1,113,548	\$2,894,310	159.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	129,400	847,818	555.2%
Total Revenues and Other Sources	\$1,242,948	\$3,742,128	201.1%
Current Expenditures			
General Government	\$433,697	\$440,927	1.7%
Public Safety	614,208	774,498	26.1%
Streets and Highways (excluding Const.)	529,322	510,975	-3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	80,147	77,247	-3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,000	32,000	---
All Other Current Expenditures	30,200	73,425	143.1%
Total Current Expenditures	\$1,719,574	\$1,909,072	11.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	341,350	---
Debt Service - Principal	430,000	855,000	98.8%
Interest and Fiscal Charges	67,008	325,833	386.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	329,658	---
Total Expenditures and Other Uses	\$2,216,582	\$3,760,913	69.7%

Name of City: **Longville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$231,000	\$211,000	-8.7%
Tax Increments	---	---	---
All Other Taxes	1,900	1,900	---
Special Assessments	600	---	-100.0%
Licenses and Permits	2,900	2,900	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	6,338	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	5,100	3,500	-31.4%
Total Revenues	\$250,838	\$222,300	-11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$250,838	\$222,300	-11.4%
Current Expenditures			
General Government	\$120,000	\$95,000	-20.8%
Public Safety	25,553	26,636	4.2%
Streets and Highways (excluding Const.)	68,000	68,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,000	18,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$231,553	\$207,636	-10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$231,553	\$207,636	-10.3%

Name of City: **Lonsdale**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,793,400	\$1,995,000	11.2%
Tax Increments	70,000	75,000	7.1%
All Other Taxes	12,100	12,800	5.8%
Special Assessments	350,393	452,101	29.0%
Licenses and Permits	190,000	177,200	-6.7%
Federal Grants	---	---	---
State General Purpose Aid	436,724	438,250	0.3%
State Categorical Aid	121,466	99,168	-18.4%
Grants from County/Other Local Units	21,250	21,250	---
Charges for Services	236,469	170,229	-28.0%
Fines and Forfeits	18,960	22,300	17.6%
Interest on Investments	200	225	12.5%
All Other Revenues	485,765	453,359	-6.7%
Total Revenues	\$3,736,727	\$3,916,882	4.8%
Proceeds from Bond Sales	1,995,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	270,950	---
Total Revenues and Other Sources	\$5,731,727	\$4,187,832	-26.9%
Current Expenditures			
General Government	\$476,156	\$476,379	0.0%
Public Safety	963,103	1,000,387	3.9%
Streets and Highways (excluding Const.)	451,178	535,056	18.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	424,510	370,749	-12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,852	39,778	100.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,334,799	\$2,422,349	3.7%
Streets and Highways Capital Outlay	1,884,800	---	-100.0%
All Other Capital Outlay	350,000	367,509	5.0%
Debt Service - Principal	574,150	620,000	8.0%
Interest and Fiscal Charges	187,074	344,739	84.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	270,950	---
Total Expenditures and Other Uses	\$5,330,823	\$4,025,547	-24.5%

Name of City: **Loretto**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$383,480	\$411,115	7.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	19,000	19,000	---
Federal Grants	---	---	---
State General Purpose Aid	31,253	31,555	1.0%
State Categorical Aid	43,200	35,000	-19.0%
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	11,300	10,800	-4.4%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	600	2,000	233.3%
All Other Revenues	32,000	32,000	---
Total Revenues	\$527,033	\$547,670	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$532,033	\$552,670	3.9%
Current Expenditures			
General Government	\$131,210	\$133,880	2.0%
Public Safety	151,650	160,960	6.1%
Streets and Highways (excluding Const.)	145,910	155,000	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	86,070	63,330	-26.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	493	1,000	102.8%
Total Current Expenditures	\$515,333	\$514,170	-0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$515,333	\$514,170	-0.2%

Name of City: **Louisburg**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$15,500	\$--	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	---	-100.0%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,000	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$27,700	\$--	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,700	\$--	-100.0%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	3,500	5,500	57.1%
Sanitation	2,800	3,500	25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,700	1,500	-11.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	600	1,200	100.0%
Total Current Expenditures	\$20,600	\$23,700	15.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,600	\$23,700	15.0%

Name of City: **Lowry**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$75,000	\$78,815	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	52,275	43,000	-17.7%
Licenses and Permits	3,500	3,550	1.4%
Federal Grants	---	---	---
State General Purpose Aid	57,753	60,048	4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	160,000	160,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$348,528	\$345,413	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$348,528	\$345,413	-0.9%
Current Expenditures			
General Government	\$50,000	\$32,000	-36.0%
Public Safety	10,000	7,000	-30.0%
Streets and Highways (excluding Const.)	30,000	79,600	165.3%
Sanitation	15,000	15,000	---
Human Services	9,500	9,500	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$134,500	\$163,100	21.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	96,000	96,000	---
Interest and Fiscal Charges	45,508	45,000	-1.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$276,008	\$304,100	10.2%

Name of City: **Lucan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$135,000	\$140,000	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,430	1,430	---
Federal Grants	---	---	---
State General Purpose Aid	53,458	53,496	0.1%
State Categorical Aid	18,775	18,696	-0.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	19,400	19,300	-0.5%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	700	500	-28.6%
Total Revenues	\$228,863	\$233,522	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$228,863	\$233,522	2.0%
Current Expenditures			
General Government	\$77,912	\$76,377	-2.0%
Public Safety	19,827	18,819	-5.1%
Streets and Highways (excluding Const.)	20,418	22,938	12.3%
Sanitation	13,770	13,720	-0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,066	21,662	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	965	965	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$153,958	\$154,481	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,775	20,877	-32.2%
Debt Service - Principal	8,666	8,666	---
Interest and Fiscal Charges	6,384	6,384	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$199,783	\$190,408	-4.7%

Name of City: **Luverne**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,824,328	\$1,919,030	5.2%
Tax Increments	60,500	59,000	-2.5%
All Other Taxes	475,000	473,000	-0.4%
Special Assessments	---	---	---
Licenses and Permits	83,650	94,170	12.6%
Federal Grants	450,000	---	-100.0%
State General Purpose Aid	1,422,199	1,424,725	0.2%
State Categorical Aid	503,714	93,264	-81.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	685,600	660,100	-3.7%
Fines and Forfeits	---	13,000	---
Interest on Investments	66,276	45,950	-30.7%
All Other Revenues	124,015	129,315	4.3%
Total Revenues	\$5,695,282	\$4,911,554	-13.8%
Proceeds from Bond Sales	---	575,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,641,950	1,755,715	6.9%
Total Revenues and Other Sources	\$7,337,232	\$7,242,269	-1.3%
Current Expenditures			
General Government	\$723,705	\$778,520	7.6%
Public Safety	1,230,700	1,292,105	5.0%
Streets and Highways (excluding Const.)	1,047,500	1,025,070	-2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,152,870	1,180,765	2.4%
Conservation of Natural Resources	85,000	117,525	38.3%
Economic Development and Housing	---	---	---
All Other Current Expenditures	140,000	285,900	104.2%
Total Current Expenditures	\$4,379,775	\$4,679,885	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,696,000	1,751,000	3.2%
Debt Service - Principal	412,956	417,956	1.2%
Interest and Fiscal Charges	32,200	26,590	-17.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	761,950	799,715	5.0%
Total Expenditures and Other Uses	\$7,282,881	\$7,675,146	5.4%

Name of City: **Lyle**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$90,000	\$90,000	---
Tax Increments	---	---	---
All Other Taxes	218	218	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	186,665	186,941	0.1%
State Categorical Aid	25,600	12,908	-49.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,750	16,542	501.5%
Fines and Forfeits	400	---	-100.0%
Interest on Investments	4,200	4,200	---
All Other Revenues	---	3,000	---
Total Revenues	\$311,833	\$315,809	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,770	21,200	2.1%
Total Revenues and Other Sources	\$332,603	\$337,009	1.3%
Current Expenditures			
General Government	\$59,505	\$58,580	-1.6%
Public Safety	87,860	97,514	11.0%
Streets and Highways (excluding Const.)	66,750	65,930	-1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,110	31,120	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,600	1,600	---
All Other Current Expenditures	7,800	10,000	28.2%
Total Current Expenditures	\$253,625	\$264,744	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,000	50,056	43.0%
Debt Service - Principal	37,000	39,000	5.4%
Interest and Fiscal Charges	6,900	5,498	-20.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$332,525	\$359,298	8.1%

Name of City: **Lynn**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$125,200	\$133,250	6.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	300	300	---
Licenses and Permits	3,200	2,700	-15.6%
Federal Grants	---	---	---
State General Purpose Aid	76,530	76,761	0.3%
State Categorical Aid	251	251	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	100	-80.0%
Fines and Forfeits	500	100	-80.0%
Interest on Investments	150	150	---
All Other Revenues	6,000	5,800	-3.3%
Total Revenues	\$212,631	\$219,412	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	53,700	60,000	11.7%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$266,331	\$279,412	4.9%
Current Expenditures			
General Government	\$46,520	\$39,008	-16.1%
Public Safety	74,660	69,547	-6.8%
Streets and Highways (excluding Const.)	86,700	90,900	4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	4,532	---
Total Current Expenditures	\$207,880	\$203,987	-1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	26,300	59,500	126.2%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	2,400	1,031	-57.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$261,580	\$289,518	10.7%

Name of City: **Mabel**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$345,000	\$365,000	5.8%
Tax Increments	---	---	---
All Other Taxes	1,800	1,800	---
Special Assessments	3,000	3,000	---
Licenses and Permits	3,000	4,000	33.3%
Federal Grants	---	---	---
State General Purpose Aid	269,000	270,000	0.4%
State Categorical Aid	6,500	7,000	7.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	93,000	106,000	14.0%
Fines and Forfeits	1,200	1,000	-16.7%
Interest on Investments	500	500	---
All Other Revenues	28,000	28,000	---
Total Revenues	\$751,000	\$786,300	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$751,000	\$786,300	4.7%
Current Expenditures			
General Government	\$124,200	\$132,425	6.6%
Public Safety	214,250	232,050	8.3%
Streets and Highways (excluding Const.)	209,000	216,700	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	71,150	74,500	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	31,125	25,650	-17.6%
All Other Current Expenditures	10,000	5,000	-50.0%
Total Current Expenditures	\$659,725	\$686,325	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	71,500	70,000	-2.1%
Debt Service - Principal	21,500	23,050	7.2%
Interest and Fiscal Charges	17,500	15,500	-11.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$770,225	\$794,875	3.2%

Name of City: **Madelia**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$539,659	\$555,849	3.0%
Tax Increments	7,500	---	-100.0%
All Other Taxes	20,000	21,200	6.0%
Special Assessments	50,000	50,000	---
Licenses and Permits	6,512	8,037	23.4%
Federal Grants	---	---	---
State General Purpose Aid	942,572	943,421	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	3,900	-22.0%
Charges for Services	576,476	535,879	-7.0%
Fines and Forfeits	1,300	1,300	---
Interest on Investments	700	300	-57.1%
All Other Revenues	---	---	---
Total Revenues	\$2,149,719	\$2,119,886	-1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	215,000	215,000	---
Total Revenues and Other Sources	\$2,364,719	\$2,334,886	-1.3%
Current Expenditures			
General Government	\$624,126	\$534,998	-14.3%
Public Safety	754,158	791,657	5.0%
Streets and Highways (excluding Const.)	461,207	471,627	2.3%
Sanitation	80,968	72,921	-9.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	444,040	440,839	-0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,364,499	\$2,312,042	-2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	23,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,364,499	\$2,335,042	-1.2%

Name of City: **Madison [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Madison Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$486,387	\$551,281	13.3%
Tax Increments	42,075	42,075	---
All Other Taxes	9,500	16,500	73.7%
Special Assessments	404,306	387,206	-4.2%
Licenses and Permits	34,200	27,160	-20.6%
Federal Grants	---	---	---
State General Purpose Aid	164,216	164,703	0.3%
State Categorical Aid	31,500	26,000	-17.5%
Grants from County/Other Local Units	800	600	-25.0%
Charges for Services	174,783	174,783	---
Fines and Forfeits	30,500	18,500	-39.3%
Interest on Investments	70,000	73,682	5.3%
All Other Revenues	5,500	2,000	-63.6%
Total Revenues	\$1,453,767	\$1,484,490	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	45,000	45,000	---
Total Revenues and Other Sources	\$1,498,767	\$1,529,490	2.0%
Current Expenditures			
General Government	\$96,291	\$130,789	35.8%
Public Safety	180,765	320,117	77.1%
Streets and Highways (excluding Const.)	201,094	256,418	27.5%
Sanitation	132,700	142,655	7.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	72,261	66,698	-7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,252	18,104	47.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$695,363	\$934,781	34.4%
Streets and Highways Capital Outlay	87	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	209	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$695,659	\$934,781	34.4%

Name of City: **Magnolia**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$38,000	\$39,000	2.6%
Tax Increments	48,081	48,126	0.1%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	50	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	40,290	50,950	26.5%
Total Revenues	\$126,421	\$138,126	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$126,421	\$138,126	9.3%
Current Expenditures			
General Government	\$36,000	\$42,261	17.4%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	3,000	3,200	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	57,648	56,548	-1.9%
Total Current Expenditures	\$96,648	\$102,009	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$96,648	\$102,009	5.5%

Name of City: **Mahnomen**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$217,570	\$228,449	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	35,650	---	-100.0%
Licenses and Permits	2,900	3,400	17.2%
Federal Grants	---	150,000	---
State General Purpose Aid	643,572	644,043	0.1%
State Categorical Aid	205,772	190,533	-7.4%
Grants from County/Other Local Units	70,000	---	-100.0%
Charges for Services	89,996	128,972	43.3%
Fines and Forfeits	11,000	11,000	---
Interest on Investments	14,500	15,000	3.4%
All Other Revenues	80,400	164,070	104.1%
Total Revenues	\$1,371,360	\$1,535,467	12.0%
Proceeds from Bond Sales	76,433	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	38,199	38,199	---
Total Revenues and Other Sources	\$1,485,992	\$1,573,666	5.9%
Current Expenditures			
General Government	\$485,469	\$677,705	39.6%
Public Safety	350,051	381,663	9.0%
Streets and Highways (excluding Const.)	358,695	241,573	-32.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	68,300	121,185	77.4%
Culture and Recreation	84,573	97,537	15.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	50,360	26,046	-48.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,397,448	\$1,545,709	10.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	134,000	---	-100.0%
Interest and Fiscal Charges	54,207	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,585,655	\$1,545,709	-2.5%

Name of City: **Mahtomedi**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,094,890	\$4,743,516	15.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	179,125	192,875	7.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	356,155	134,160	-62.3%
Grants from County/Other Local Units	15,878	15,878	---
Charges for Services	1,072,274	1,254,403	17.0%
Fines and Forfeits	30,000	25,000	-16.7%
Interest on Investments	50,500	50,500	---
All Other Revenues	259,200	259,900	0.3%
Total Revenues	\$6,058,022	\$6,676,232	10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	462,339	517,775	12.0%
Total Revenues and Other Sources	\$6,520,361	\$7,194,007	10.3%
Current Expenditures			
General Government	\$1,086,913	\$1,105,525	1.7%
Public Safety	1,628,036	1,809,114	11.1%
Streets and Highways (excluding Const.)	674,844	658,999	-2.3%
Sanitation	204,176	254,991	24.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	317,446	326,391	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	175,000	175,000	---
Total Current Expenditures	\$4,086,415	\$4,330,020	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	996,500	1,107,480	11.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,784,996	2,388,045	33.8%
Total Expenditures and Other Uses	\$6,867,911	\$7,825,545	13.9%

Name of City: **Manchester**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$21,600	\$21,600	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,100	1,000	-9.1%
Federal Grants	---	---	---
State General Purpose Aid	14,108	14,112	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	---	-100.0%
All Other Revenues	---	---	---
Total Revenues	\$36,908	\$36,712	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$36,908	\$36,712	-0.5%
Current Expenditures			
General Government	\$10,480	\$10,480	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$16,480	\$16,480	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,480	\$16,480	---

Name of City: **Manhattan Beach**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$71,000	\$71,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$71,000	\$71,000	---
Current Expenditures			
General Government	\$46,036	\$50,000	8.6%
Public Safety	14,500	12,000	-17.2%
Streets and Highways (excluding Const.)	7,000	9,000	28.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,464	---	-100.0%
Total Current Expenditures	\$71,000	\$71,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$71,000	\$71,000	---

Name of City: **Mankato**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$18,449,000	\$19,262,000	4.4%
Tax Increments	---	---	---
All Other Taxes	2,260,000	2,315,000	2.4%
Special Assessments	3,914,000	3,705,000	-5.3%
Licenses and Permits	1,513,413	1,621,513	7.1%
Federal Grants	371,975	386,975	4.0%
State General Purpose Aid	7,102,043	7,111,285	0.1%
State Categorical Aid	1,028,274	1,063,274	3.4%
Grants from County/Other Local Units	298,859	315,049	5.4%
Charges for Services	1,298,250	1,409,050	8.5%
Fines and Forfeits	311,000	311,000	---
Interest on Investments	45,200	65,000	43.8%
All Other Revenues	756,984	439,802	-41.9%
Total Revenues	\$37,348,998	\$38,004,948	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,891,500	3,945,069	-19.3%
Total Revenues and Other Sources	\$42,240,498	\$41,950,017	-0.7%
Current Expenditures			
General Government	\$1,972,783	\$2,135,301	8.2%
Public Safety	14,141,744	14,728,279	4.1%
Streets and Highways (excluding Const.)	5,195,218	5,348,764	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,563,996	4,015,555	12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,049,895	972,744	-7.3%
All Other Current Expenditures	895,000	886,000	-1.0%
Total Current Expenditures	\$26,818,636	\$28,086,643	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,720,000	8,345,000	-4.3%
Interest and Fiscal Charges	1,950,545	1,594,870	-18.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,703,349	3,758,638	-20.1%
Total Expenditures and Other Uses	\$42,192,530	\$41,785,151	-1.0%

Name of City: **Mantorville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$453,322	\$480,521	6.0%
Tax Increments	---	---	---
All Other Taxes	6,500	6,500	---
Special Assessments	---	---	---
Licenses and Permits	14,800	14,700	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	281,563	282,364	0.3%
State Categorical Aid	32,041	19,041	-40.6%
Grants from County/Other Local Units	3,500	4,000	14.3%
Charges for Services	64,295	65,559	2.0%
Fines and Forfeits	3,000	2,500	-16.7%
Interest on Investments	3,000	3,000	---
All Other Revenues	12,900	22,700	76.0%
Total Revenues	\$874,921	\$900,885	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$874,921	\$900,885	3.0%
Current Expenditures			
General Government	\$204,034	\$205,505	0.7%
Public Safety	307,000	237,837	-22.5%
Streets and Highways (excluding Const.)	169,932	157,832	-7.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	83,302	101,724	22.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,000	18,000	-30.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$790,268	\$720,898	-8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	144,653	179,987	24.4%
Total Expenditures and Other Uses	\$934,921	\$900,885	-3.6%

Name of City: **Maple Grove**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$36,216,200	\$36,803,900	1.6%
Tax Increments	---	---	---
All Other Taxes	72,000	77,000	6.9%
Special Assessments	---	---	---
Licenses and Permits	2,588,200	2,737,400	5.8%
Federal Grants	95,000	100,000	5.3%
State General Purpose Aid	---	---	---
State Categorical Aid	1,439,200	1,523,200	5.8%
Grants from County/Other Local Units	3,128,800	3,300,000	5.5%
Charges for Services	5,752,900	5,864,700	1.9%
Fines and Forfeits	450,000	425,000	-5.6%
Interest on Investments	175,500	172,700	-1.6%
All Other Revenues	224,100	230,200	2.7%
Total Revenues	\$50,141,900	\$51,234,100	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	610,000	610,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$50,751,900	\$51,844,100	2.2%
Current Expenditures			
General Government	\$7,826,000	\$7,731,900	-1.2%
Public Safety	17,279,300	17,716,800	2.5%
Streets and Highways (excluding Const.)	6,397,700	6,536,500	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,373,600	6,579,500	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,543,700	1,787,800	15.8%
All Other Current Expenditures	5,291,900	5,496,900	3.9%
Total Current Expenditures	\$44,712,200	\$45,849,400	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,404,600	2,472,000	2.8%
Debt Service - Principal	1,470,000	1,510,000	2.7%
Interest and Fiscal Charges	75,000	45,200	-39.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,954,000	1,974,200	1.0%
Total Expenditures and Other Uses	\$50,615,800	\$51,850,800	2.4%

Name of City: **Maple Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$880,513	\$938,722	6.6%
Tax Increments	60,124	87,837	46.1%
All Other Taxes	---	---	---
Special Assessments	98,846	113,526	14.9%
Licenses and Permits	37,750	57,100	51.3%
Federal Grants	---	---	---
State General Purpose Aid	496,792	497,422	0.1%
State Categorical Aid	17,400	14,018	-19.4%
Grants from County/Other Local Units	7,700	7,500	-2.6%
Charges for Services	533,935	622,645	16.6%
Fines and Forfeits	100	100	---
Interest on Investments	5,575	6,350	13.9%
All Other Revenues	42,450	27,983	-34.1%
Total Revenues	\$2,181,185	\$2,373,203	8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	63,000	98,000	55.6%
Total Revenues and Other Sources	\$2,244,185	\$2,471,203	10.1%
Current Expenditures			
General Government	\$326,204	\$365,732	12.1%
Public Safety	456,688	503,998	10.4%
Streets and Highways (excluding Const.)	534,875	350,480	-34.5%
Sanitation	119,900	125,126	4.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,147	73,388	9.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,630	28,335	-7.5%
All Other Current Expenditures	77,975	83,213	6.7%
Total Current Expenditures	\$1,613,419	\$1,530,272	-5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	377,210	452,127	19.9%
Debt Service - Principal	185,000	185,000	---
Interest and Fiscal Charges	59,265	84,905	43.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	38,000	127,500	235.5%
Total Expenditures and Other Uses	\$2,272,894	\$2,379,804	4.7%

Name of City: **Maple Plain**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,230,273	\$1,442,847	17.3%
Tax Increments	---	---	---
All Other Taxes	15,000	16,000	6.7%
Special Assessments	---	40,576	---
Licenses and Permits	49,920	95,475	91.3%
Federal Grants	---	---	---
State General Purpose Aid	251,796	251,888	0.0%
State Categorical Aid	940	1,000	6.4%
Grants from County/Other Local Units	8,610	8,610	---
Charges for Services	34,660	14,000	-59.6%
Fines and Forfeits	22,700	25,750	13.4%
Interest on Investments	15,000	15,000	---
All Other Revenues	27,500	50,840	84.9%
Total Revenues	\$1,656,399	\$1,961,986	18.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	99,934	---
Total Revenues and Other Sources	\$1,656,399	\$2,061,920	24.5%
Current Expenditures			
General Government	\$390,519	\$396,705	1.6%
Public Safety	711,456	783,817	10.2%
Streets and Highways (excluding Const.)	217,885	209,675	-3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,460	57,988	68.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,500	1,000	-81.8%
All Other Current Expenditures	40,426	40,426	---
Total Current Expenditures	\$1,400,246	\$1,489,611	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,500	---	-100.0%
Debt Service - Principal	19,669	247,788	1159.8%
Interest and Fiscal Charges	1,769	80,151	4430.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	204,215	231,215	13.2%
Total Expenditures and Other Uses	\$1,656,399	\$2,048,765	23.7%

Name of City: **Mapleton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$408,085	\$414,206	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	1,450	-51.7%
Federal Grants	---	---	---
State General Purpose Aid	576,278	577,180	0.2%
State Categorical Aid	600	2,500	316.7%
Grants from County/Other Local Units	21,000	22,000	4.8%
Charges for Services	---	---	---
Fines and Forfeits	7,000	5,500	-21.4%
Interest on Investments	1,200	10,000	733.3%
All Other Revenues	51,000	54,925	7.7%
Total Revenues	\$1,068,163	\$1,087,761	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,068,163	\$1,087,761	1.8%
Current Expenditures			
General Government	\$170,320	\$170,220	-0.1%
Public Safety	474,210	494,460	4.3%
Streets and Highways (excluding Const.)	284,022	284,294	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	54,065	57,855	7.0%
Economic Development and Housing	7,000	10,000	42.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$989,617	\$1,016,829	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	68,546	60,932	-11.1%
Debt Service - Principal	630,694	640,000	1.5%
Interest and Fiscal Charges	179,684	160,630	-10.6%
Other Financing Uses	10,000	10,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,878,541	\$1,888,391	0.5%

Name of City: **Mapleview**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$30,000	\$30,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,600	---
Federal Grants	---	---	---
State General Purpose Aid	51,000	52,000	2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	96,960	94,051	-3.0%
Total Revenues	\$180,560	\$178,651	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$180,560	\$178,651	-1.1%
Current Expenditures			
General Government	\$57,606	\$58,000	0.7%
Public Safety	5,600	6,000	7.1%
Streets and Highways (excluding Const.)	46,295	57,020	23.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,468	33,000	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,000	11,000	---
Total Current Expenditures	\$151,969	\$165,020	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,000	9,000	---
Interest and Fiscal Charges	3,634	3,710	2.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$164,603	\$177,730	8.0%

Name of City: **Maplewood**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$20,965,600	\$21,909,600	4.5%
Tax Increments	1,760,000	1,838,000	4.4%
All Other Taxes	1,394,000	1,487,000	6.7%
Special Assessments	1,308,910	1,586,900	21.2%
Licenses and Permits	1,346,900	1,344,000	-0.2%
Federal Grants	57,000	724,500	1171.1%
State General Purpose Aid	870,688	881,316	1.2%
State Categorical Aid	3,326,842	1,954,072	-41.3%
Grants from County/Other Local Units	65,000	2,264,650	3384.1%
Charges for Services	2,440,260	2,245,300	-8.0%
Fines and Forfeits	210,000	198,000	-5.7%
Interest on Investments	139,840	191,230	36.7%
All Other Revenues	165,900	207,500	25.1%
Total Revenues	\$34,050,940	\$36,832,068	8.2%
Proceeds from Bond Sales	8,261,868	6,769,990	-18.1%
Other Financing Sources	20,000	---	-100.0%
Transfers from Other Funds	13,991,522	12,524,841	-10.5%
Total Revenues and Other Sources	\$56,324,330	\$56,126,899	-0.4%
Current Expenditures			
General Government	\$4,040,180	\$3,956,990	-2.1%
Public Safety	11,415,920	12,102,200	6.0%
Streets and Highways (excluding Const.)	3,891,990	4,134,190	6.2%
Sanitation	20,000	35,200	76.0%
Human Services	---	---	---
Health	44,410	48,910	10.1%
Culture and Recreation	1,352,160	1,580,990	16.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,346,940	1,510,900	12.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,111,600	\$23,369,380	5.7%
Streets and Highways Capital Outlay	9,955,000	11,182,000	12.3%
All Other Capital Outlay	2,477,400	2,819,000	13.8%
Debt Service - Principal	13,062,283	8,530,210	-34.7%
Interest and Fiscal Charges	2,208,049	2,310,780	4.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,359,055	8,494,506	-18.0%
Total Expenditures and Other Uses	\$60,173,387	\$56,705,876	-5.8%

Name of City: **Marble**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$206,947	\$210,052	1.5%
Tax Increments	---	---	---
All Other Taxes	6,000	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	---	---
State General Purpose Aid	245,188	245,188	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	63,364	64,364	1.6%
Total Revenues	\$526,899	\$525,004	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$526,899	\$525,004	-0.4%
Current Expenditures			
General Government	\$175,361	\$175,361	---
Public Safety	13,891	13,891	---
Streets and Highways (excluding Const.)	229,069	229,069	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,528	14,528	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$432,849	\$432,849	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	30,000	---
Debt Service - Principal	23,000	23,000	---
Interest and Fiscal Charges	7,164	7,164	---
Other Financing Uses	---	---	---
Transfers to Other Funds	32,886	32,886	---
Total Expenditures and Other Uses	\$525,899	\$525,899	---

Name of City: **Marietta**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$34,000	\$37,000	8.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,250	6,150	89.2%
Licenses and Permits	820	835	1.8%
Federal Grants	---	---	---
State General Purpose Aid	52,468	52,840	0.7%
State Categorical Aid	19,007	---	-100.0%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	14,300	11,850	-17.1%
Fines and Forfeits	---	---	---
Interest on Investments	10,150	10,150	---
All Other Revenues	3,500	1,200	-65.7%
Total Revenues	\$138,495	\$121,025	-12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$138,495	\$121,025	-12.6%
Current Expenditures			
General Government	\$49,775	\$50,500	1.5%
Public Safety	37,610	33,750	-10.3%
Streets and Highways (excluding Const.)	17,450	17,650	1.1%
Sanitation	1,700	1,775	4.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,420	5,620	-12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,040	15,765	30.9%
Total Current Expenditures	\$124,995	\$125,060	0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$124,995	\$125,060	0.1%

Name of City: **Marine on Saint Croix**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$823,501	\$842,734	2.3%
Tax Increments	---	---	---
All Other Taxes	28,100	21,600	-23.1%
Special Assessments	---	---	---
Licenses and Permits	18,450	18,750	1.6%
Federal Grants	---	---	---
State General Purpose Aid	600	600	---
State Categorical Aid	15,000	10,000	-33.3%
Grants from County/Other Local Units	6,500	8,000	23.1%
Charges for Services	66,175	80,375	21.5%
Fines and Forfeits	1,400	1,000	-28.6%
Interest on Investments	2,760	7,210	161.2%
All Other Revenues	124,574	128,820	3.4%
Total Revenues	\$1,087,060	\$1,119,089	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,087,060	\$1,119,089	2.9%
Current Expenditures			
General Government	\$451,309	\$443,591	-1.7%
Public Safety	142,582	143,461	0.6%
Streets and Highways (excluding Const.)	53,950	57,450	6.5%
Sanitation	91,400	91,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,060	54,360	-1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,450	7,750	20.2%
Total Current Expenditures	\$800,751	\$798,012	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	270,500	305,500	12.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,071,251	\$1,103,512	3.0%

Name of City: **Marshall**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,368,689	\$6,651,656	4.4%
Tax Increments	632,400	295,300	-53.3%
All Other Taxes	2,624,090	2,636,094	0.5%
Special Assessments	523,605	896,893	71.3%
Licenses and Permits	274,678	261,851	-4.7%
Federal Grants	---	2,080	---
State General Purpose Aid	3,059,008	2,984,684	-2.4%
State Categorical Aid	27,105	27,105	---
Grants from County/Other Local Units	384,988	432,479	12.3%
Charges for Services	2,423,250	2,600,193	7.3%
Fines and Forfeits	223,555	108,400	-51.5%
Interest on Investments	172,600	94,080	-45.5%
All Other Revenues	189,738	168,899	-11.0%
Total Revenues	\$16,903,706	\$17,159,714	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,964,842	1,974,267	0.5%
Transfers from Other Funds	2,788,688	2,847,814	2.1%
Total Revenues and Other Sources	\$21,657,236	\$21,981,795	1.5%
Current Expenditures			
General Government	\$3,184,793	\$3,254,663	2.2%
Public Safety	3,679,937	3,742,562	1.7%
Streets and Highways (excluding Const.)	3,342,151	3,320,662	-0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,931,014	1,912,574	-1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	136,777	134,971	-1.3%
All Other Current Expenditures	1,863,585	2,033,803	9.1%
Total Current Expenditures	\$14,138,257	\$14,399,235	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	350,000	559,070	59.7%
Debt Service - Principal	3,255,000	3,825,000	17.5%
Interest and Fiscal Charges	1,045,277	1,003,508	-4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,464,173	2,756,040	11.8%
Total Expenditures and Other Uses	\$21,252,707	\$22,542,853	6.1%

Name of City: **Mayer**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$481,931	\$639,646	32.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	94,710	106,000	11.9%
Federal Grants	---	---	---
State General Purpose Aid	412,398	344,558	-16.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	3,500	---
Charges for Services	6,600	3,000	-54.5%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	77,603	97,678	25.9%
Total Revenues	\$1,076,742	\$1,197,882	11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,076,742	\$1,197,882	11.3%
Current Expenditures			
General Government	\$358,206	\$353,332	-1.4%
Public Safety	343,032	370,874	8.1%
Streets and Highways (excluding Const.)	226,577	223,823	-1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	134,487	139,913	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,050	4,550	-43.5%
All Other Current Expenditures	5,390	105,390	1855.3%
Total Current Expenditures	\$1,075,742	\$1,197,882	11.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	510,942	477,978	-6.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,586,684	\$1,675,860	5.6%

Name of City: **Mazeppa**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$356,512	\$370,135	3.8%
Tax Increments	20,326	5,326	-73.8%
All Other Taxes	---	---	---
Special Assessments	3,900	3,900	---
Licenses and Permits	12,150	12,150	---
Federal Grants	---	---	---
State General Purpose Aid	209,302	209,972	0.3%
State Categorical Aid	8,850	8,850	---
Grants from County/Other Local Units	2,700	2,700	---
Charges for Services	79,423	85,880	8.1%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	43,680	31,200	-28.6%
Total Revenues	\$741,343	\$734,613	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	11,500	---	-100.0%
Transfers from Other Funds	303,427	315,851	4.1%
Total Revenues and Other Sources	\$1,056,270	\$1,050,464	-0.5%
Current Expenditures			
General Government	\$293,738	\$299,601	2.0%
Public Safety	135,933	142,500	4.8%
Streets and Highways (excluding Const.)	207,512	207,298	-0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,854	17,608	-55.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,326	5,326	-73.8%
All Other Current Expenditures	233,527	245,506	5.1%
Total Current Expenditures	\$930,890	\$917,839	-1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	80,000	80,000	---
Interest and Fiscal Charges	17,580	24,280	38.1%
Other Financing Uses	3,800	3,972	4.5%
Transfers to Other Funds	24,000	24,373	1.6%
Total Expenditures and Other Uses	\$1,056,270	\$1,050,464	-0.5%

Name of City: **Maynard**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$174,962	\$183,710	5.0%
Tax Increments	---	---	---
All Other Taxes	2,200	2,000	-9.1%
Special Assessments	---	---	---
Licenses and Permits	1,250	1,210	-3.2%
Federal Grants	---	---	---
State General Purpose Aid	802	802	---
State Categorical Aid	16,500	16,500	---
Grants from County/Other Local Units	117,269	117,311	0.0%
Charges for Services	37,770	37,863	0.2%
Fines and Forfeits	200	50	-75.0%
Interest on Investments	265	500	88.7%
All Other Revenues	26,859	26,109	-2.8%
Total Revenues	\$378,077	\$386,055	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$378,077	\$386,055	2.1%
Current Expenditures			
General Government	\$76,508	\$87,533	14.4%
Public Safety	55,605	52,975	-4.7%
Streets and Highways (excluding Const.)	136,352	142,818	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	72,169	73,937	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,200	3,700	68.2%
Total Current Expenditures	\$342,834	\$360,963	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,253	---	-100.0%
Debt Service - Principal	2,750	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	2,080	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$353,837	\$363,043	2.6%

Name of City: **McGrath**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,225	1,225	---
Federal Grants	---	---	---
State General Purpose Aid	12,525	12,569	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,500	6,890	6.0%
Fines and Forfeits	---	---	---
Interest on Investments	60	60	---
All Other Revenues	375	375	---
Total Revenues	\$32,685	\$33,119	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$32,685	\$33,119	1.3%
Current Expenditures			
General Government	\$15,330	\$16,942	10.5%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	6,700	7,680	14.6%
Sanitation	230	250	8.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,300	-13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$28,760	\$31,172	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,760	\$31,172	8.4%

Name of City: **McGregor**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$220,000	\$250,000	13.6%
Tax Increments	20,000	20,000	---
All Other Taxes	3,181	3,181	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,000	---
Federal Grants	---	---	---
State General Purpose Aid	89,000	89,000	---
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	21,000	25,000	19.0%
Charges for Services	10,000	15,000	50.0%
Fines and Forfeits	500	500	---
Interest on Investments	250	250	---
All Other Revenues	---	---	---
Total Revenues	\$369,931	\$408,931	10.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$369,931	\$408,931	10.5%
Current Expenditures			
General Government	\$35,000	\$35,000	---
Public Safety	70,000	65,000	-7.1%
Streets and Highways (excluding Const.)	8,500	8,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,900	5,000	28.2%
Total Current Expenditures	\$117,400	\$113,500	-3.3%
Streets and Highways Capital Outlay	9,000	9,000	---
All Other Capital Outlay	40,000	40,000	---
Debt Service - Principal	8,000	8,000	---
Interest and Fiscal Charges	55,000	55,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$229,400	\$225,500	-1.7%

Name of City: **McIntosh**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$93,598	\$96,406	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	52,700	52,700	---
Licenses and Permits	2,100	2,100	---
Federal Grants	---	---	---
State General Purpose Aid	229,650	230,026	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	34,500	34,500	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	49,574	52,028	5.0%
Total Revenues	\$462,322	\$467,960	1.2%
Proceeds from Bond Sales	44,385	60,045	35.3%
Other Financing Sources	90,000	160,000	77.8%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$596,707	\$688,005	15.3%
Current Expenditures			
General Government	\$87,397	\$81,247	-7.0%
Public Safety	34,675	31,175	-10.1%
Streets and Highways (excluding Const.)	133,978	133,003	-0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,000	18,900	-5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	220,045	237,725	8.0%
All Other Current Expenditures	40,600	44,000	8.4%
Total Current Expenditures	\$536,695	\$546,050	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	26,500	33,750	27.4%
Debt Service - Principal	24,335	32,000	31.5%
Interest and Fiscal Charges	200	200	---
Other Financing Uses	---	---	---
Transfers to Other Funds	66,545	66,545	---
Total Expenditures and Other Uses	\$654,275	\$678,545	3.7%

Name of City: **McKinley**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$55,000	\$65,000	18.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	25	25	---
Federal Grants	---	---	---
State General Purpose Aid	50,000	48,000	-4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	---	---	---
Total Revenues	\$105,525	\$113,525	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$105,525	\$113,525	7.6%
Current Expenditures			
General Government	\$23,000	\$23,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$26,000	\$26,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	19,300	19,000	-1.6%
Total Expenditures and Other Uses	\$45,300	\$45,000	-0.7%

Name of City: **Meadowlands [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Medford**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$607,360	\$630,979	3.9%
Tax Increments	---	---	---
All Other Taxes	35,000	36,500	4.3%
Special Assessments	59,678	74,093	24.2%
Licenses and Permits	2,650	2,100	-20.8%
Federal Grants	---	---	---
State General Purpose Aid	218,539	219,193	0.3%
State Categorical Aid	31,604	19,917	-37.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	30,328	30,850	1.7%
Fines and Forfeits	150	150	---
Interest on Investments	2,450	3,930	60.4%
All Other Revenues	---	---	---
Total Revenues	\$987,759	\$1,017,712	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$987,759	\$1,017,712	3.0%
Current Expenditures			
General Government	\$298,208	\$297,035	-0.4%
Public Safety	187,367	213,948	14.2%
Streets and Highways (excluding Const.)	143,479	210,941	47.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	81,076	84,913	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,169	9,889	-2.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$720,299	\$816,726	13.4%
Streets and Highways Capital Outlay	---	20,000	---
All Other Capital Outlay	183,043	100,139	-45.3%
Debt Service - Principal	244,500	250,500	2.5%
Interest and Fiscal Charges	49,798	59,616	19.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,197,640	\$1,246,981	4.1%

Name of City: **Medicine Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$450,683	\$453,700	0.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	20,500	28,500	39.0%
Federal Grants	---	---	---
State General Purpose Aid	6,700	6,700	---
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	400	2,000	400.0%
All Other Revenues	2,600	2,000	-23.1%
Total Revenues	\$491,883	\$503,900	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$491,883	\$503,900	2.4%
Current Expenditures			
General Government	\$98,683	\$96,700	-2.0%
Public Safety	39,300	39,700	1.0%
Streets and Highways (excluding Const.)	40,400	42,000	4.0%
Sanitation	147,000	103,000	-29.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,500	28,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,000	31,000	---
Total Current Expenditures	\$384,883	\$340,900	-11.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	27,000	27,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	136,000	---
Total Expenditures and Other Uses	\$411,883	\$503,900	22.3%

Name of City: **Medina**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,904,817	\$4,002,894	2.5%
Tax Increments	292,341	387,024	32.4%
All Other Taxes	80,000	83,000	3.8%
Special Assessments	131,765	166,062	26.0%
Licenses and Permits	376,100	377,400	0.3%
Federal Grants	36,000	36,000	---
State General Purpose Aid	5,773	1,773	-69.3%
State Categorical Aid	168,345	204,137	21.3%
Grants from County/Other Local Units	22,000	22,000	---
Charges for Services	647,764	603,146	-6.9%
Fines and Forfeits	140,000	135,000	-3.6%
Interest on Investments	35,351	47,149	33.4%
All Other Revenues	162,031	154,412	-4.7%
Total Revenues	\$6,002,287	\$6,219,997	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	300	20,000	6566.7%
Transfers from Other Funds	566,568	557,920	-1.5%
Total Revenues and Other Sources	\$6,569,155	\$6,797,917	3.5%
Current Expenditures			
General Government	\$1,125,647	\$1,179,583	4.8%
Public Safety	2,372,749	2,435,707	2.7%
Streets and Highways (excluding Const.)	706,455	727,878	3.0%
Sanitation	18,145	20,081	10.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	245,198	249,189	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,468,194	\$4,612,438	3.2%
Streets and Highways Capital Outlay	776,000	36,970	-95.2%
All Other Capital Outlay	1,792,721	1,210,377	-32.5%
Debt Service - Principal	825,000	820,000	-0.6%
Interest and Fiscal Charges	245,730	231,626	-5.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	626,872	616,293	-1.7%
Total Expenditures and Other Uses	\$8,734,517	\$7,527,704	-13.8%

Name of City: **Meire Grove**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$29,932	\$30,000	0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,435	1,200	-16.4%
Federal Grants	---	---	---
State General Purpose Aid	14,210	15,000	5.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,360	4,000	-8.3%
Fines and Forfeits	776	500	-35.6%
Interest on Investments	40	300	650.0%
All Other Revenues	329	1,000	204.0%
Total Revenues	\$51,082	\$52,000	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$51,082	\$52,000	1.8%
Current Expenditures			
General Government	\$18,738	\$18,000	-3.9%
Public Safety	2,175	2,100	-3.4%
Streets and Highways (excluding Const.)	9,153	10,000	9.3%
Sanitation	880	900	2.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,611	5,000	8.4%
Total Current Expenditures	\$35,557	\$36,000	1.2%
Streets and Highways Capital Outlay	10,618	15,000	41.3%
All Other Capital Outlay	13,623	5,000	-63.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	20,000	33.3%
Total Expenditures and Other Uses	\$74,798	\$76,000	1.6%

Name of City: **Melrose**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,390,000	\$1,380,000	-0.7%
Tax Increments	175,300	655,960	274.2%
All Other Taxes	533,816	716,280	34.2%
Special Assessments	27,366	22,733	-16.9%
Licenses and Permits	69,850	66,800	-4.4%
Federal Grants	---	---	---
State General Purpose Aid	835,093	837,415	0.3%
State Categorical Aid	34,085	36,585	7.3%
Grants from County/Other Local Units	48,182	56,231	16.7%
Charges for Services	212,425	221,304	4.2%
Fines and Forfeits	16,500	15,500	-6.1%
Interest on Investments	72,800	46,200	-36.5%
All Other Revenues	7,250	12,750	75.9%
Total Revenues	\$3,422,667	\$4,067,758	18.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	147,349	147,349	---
Transfers from Other Funds	643,845	749,302	16.4%
Total Revenues and Other Sources	\$4,213,861	\$4,964,409	17.8%
Current Expenditures			
General Government	\$478,431	\$500,871	4.7%
Public Safety	741,056	769,808	3.9%
Streets and Highways (excluding Const.)	518,766	518,052	-0.1%
Sanitation	4,250	4,500	5.9%
Human Services	7,000	7,000	---
Health	42,500	57,100	34.4%
Culture and Recreation	76,372	76,921	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	252,537	770,743	205.2%
All Other Current Expenditures	5,940	7,951	33.9%
Total Current Expenditures	\$2,126,852	\$2,712,946	27.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	811,610	1,100,870	35.6%
Debt Service - Principal	440,000	440,000	---
Interest and Fiscal Charges	44,729	35,212	-21.3%
Other Financing Uses	1,000	1,000	---
Transfers to Other Funds	642,845	749,302	16.6%
Total Expenditures and Other Uses	\$4,067,036	\$5,039,330	23.9%

Name of City: **Menahga**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$461,430	\$356,822	-22.7%
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	148,850	---	-100.0%
Licenses and Permits	975	1,150	17.9%
Federal Grants	---	---	---
State General Purpose Aid	385,321	386,196	0.2%
State Categorical Aid	4,032	36,250	799.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	101,900	112,100	10.0%
Fines and Forfeits	7,500	5,000	-33.3%
Interest on Investments	7,365	4,450	-39.6%
All Other Revenues	6,750	13,450	99.3%
Total Revenues	\$1,124,623	\$915,918	-18.6%
Proceeds from Bond Sales	785,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	62,500	62,500	---
Total Revenues and Other Sources	\$1,972,123	\$978,418	-50.4%
Current Expenditures			
General Government	\$268,750	\$243,635	-9.3%
Public Safety	326,882	353,564	8.2%
Streets and Highways (excluding Const.)	140,335	140,297	-0.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	87,805	66,972	-23.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,000	4,000	-76.5%
All Other Current Expenditures	103,450	81,950	-20.8%
Total Current Expenditures	\$944,222	\$890,418	-5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	26,000	31,500	21.2%
Debt Service - Principal	295,210	---	-100.0%
Interest and Fiscal Charges	192,072	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	36,500	56,500	54.8%
Total Expenditures and Other Uses	\$1,494,004	\$978,418	-34.5%

Name of City: **Mendota**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$152,960	\$125,090	-18.2%
Tax Increments	46,010	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,300	16,400	7.2%
Federal Grants	---	---	---
State General Purpose Aid	20,930	20,930	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,084	27,095	0.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	150	150	---
All Other Revenues	1,200	25,280	2006.7%
Total Revenues	\$264,634	\$215,945	-18.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$264,634	\$215,945	-18.4%
Current Expenditures			
General Government	\$46,150	\$55,670	20.6%
Public Safety	81,766	88,756	8.5%
Streets and Highways (excluding Const.)	18,000	20,000	11.1%
Sanitation	---	400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,300	4,400	33.3%
Total Current Expenditures	\$149,216	\$171,226	14.8%
Streets and Highways Capital Outlay	18,000	19,800	10.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	46,010	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$213,226	\$191,026	-10.4%

Name of City: **Mendota Heights**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$7,307,437	\$7,585,004	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	364,750	374,700	2.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	403,070	394,070	-2.2%
Grants from County/Other Local Units	37,832	40,000	5.7%
Charges for Services	707,879	773,222	9.2%
Fines and Forfeits	64,000	72,500	13.3%
Interest on Investments	32,500	40,000	23.1%
All Other Revenues	80,000	80,000	---
Total Revenues	\$8,997,468	\$9,359,496	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,750	47,550	-14.7%
Total Revenues and Other Sources	\$9,053,218	\$9,407,046	3.9%
Current Expenditures			
General Government	\$1,455,571	\$1,452,608	-0.2%
Public Safety	4,860,862	5,090,312	4.7%
Streets and Highways (excluding Const.)	1,605,503	1,659,182	3.3%
Sanitation	28,800	32,800	13.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	832,610	959,044	15.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	276,097	221,150	-19.9%
Total Current Expenditures	\$9,059,443	\$9,415,096	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	137,200	367,200	167.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$9,196,643	\$9,782,296	6.4%

Name of City: **Mentor**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$41,929	\$46,122	10.0%
Tax Increments	---	---	---
All Other Taxes	50	100	100.0%
Special Assessments	---	---	---
Licenses and Permits	1,500	1,775	18.3%
Federal Grants	---	---	---
State General Purpose Aid	35,552	35,568	0.0%
State Categorical Aid	5,450	5,700	4.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,720	6,412	-4.6%
Fines and Forfeits	---	---	---
Interest on Investments	100	70	-30.0%
All Other Revenues	300	400	33.3%
Total Revenues	\$91,601	\$96,147	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	42,000	-16.0%
Total Revenues and Other Sources	\$141,601	\$138,147	-2.4%
Current Expenditures			
General Government	\$129,139	\$109,610	-15.1%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	10,240	11,000	7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$139,379	\$120,610	-13.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,940	17,010	6.7%
Total Expenditures and Other Uses	\$155,319	\$137,620	-11.4%

Name of City: **Middle River**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$73,100	\$77,406	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,020	-1.5%
Federal Grants	41,082	41,082	---
State General Purpose Aid	90,279	90,385	0.1%
State Categorical Aid	16,154	8,154	-49.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	28,500	39,000	36.8%
Fines and Forfeits	300	120	-60.0%
Interest on Investments	1,023	1,043	2.0%
All Other Revenues	9,625	51,225	432.2%
Total Revenues	\$262,113	\$310,435	18.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	6,000	-70.0%
Total Revenues and Other Sources	\$282,113	\$316,435	12.2%
Current Expenditures			
General Government	\$61,987	\$63,936	3.1%
Public Safety	39,275	36,132	-8.0%
Streets and Highways (excluding Const.)	38,720	29,462	-23.9%
Sanitation	1,460	1,960	34.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	99,587	163,457	64.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$241,029	\$294,947	22.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	5,000	-80.0%
Debt Service - Principal	---	7,684	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	5,000	-75.0%
Total Expenditures and Other Uses	\$286,029	\$312,631	9.3%

Name of City: **Miesville [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$61,716	\$---	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,233	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	19,218	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	102,471	---	-100.0%
Fines and Forfeits	213	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	4,818	---	-100.0%
Total Revenues	\$191,669	\$---	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$191,669	\$---	-100.0%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Milaca**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$959,765	\$977,300	1.8%
Tax Increments	57,000	57,000	---
All Other Taxes	---	---	---
Special Assessments	10,700	4,000	-62.6%
Licenses and Permits	84,250	44,750	-46.9%
Federal Grants	---	---	---
State General Purpose Aid	814,130	816,450	0.3%
State Categorical Aid	85,983	63,597	-26.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	283,435	300,495	6.0%
Fines and Forfeits	9,900	10,600	7.1%
Interest on Investments	10,450	16,450	57.4%
All Other Revenues	119,750	130,850	9.3%
Total Revenues	\$2,435,363	\$2,421,492	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	144,730	144,060	-0.5%
Total Revenues and Other Sources	\$2,580,093	\$2,565,552	-0.6%
Current Expenditures			
General Government	\$483,470	\$549,960	13.8%
Public Safety	751,345	766,215	2.0%
Streets and Highways (excluding Const.)	310,090	290,635	-6.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	182,175	178,490	-2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	62,360	56,610	-9.2%
All Other Current Expenditures	74,900	77,975	4.1%
Total Current Expenditures	\$1,864,340	\$1,919,885	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	127,170	365,100	187.1%
Debt Service - Principal	386,000	391,000	1.3%
Interest and Fiscal Charges	56,940	48,570	-14.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	57,500	56,830	-1.2%
Total Expenditures and Other Uses	\$2,491,950	\$2,781,385	11.6%

Name of City: **Milan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$150,000	\$150,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,000	9,000	---
Licenses and Permits	810	810	---
Federal Grants	---	---	---
State General Purpose Aid	103,199	110,657	7.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	11,530	10,130	-12.1%
Total Revenues	\$274,639	\$280,697	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$274,639	\$280,697	2.2%
Current Expenditures			
General Government	\$155,299	\$167,969	8.2%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	19,600	20,100	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,100	12,500	37.4%
All Other Current Expenditures	16,750	17,550	4.8%
Total Current Expenditures	\$202,749	\$220,119	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,507	20,107	-2.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$223,256	\$240,226	7.6%

Name of City: **Millerville [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Millville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$26,000	\$26,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,000	---
Federal Grants	---	---	---
State General Purpose Aid	29,600	29,600	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	200	200	---
Fines and Forfeits	---	---	---
Interest on Investments	4,517	4,000	-11.4%
All Other Revenues	6,700	6,700	---
Total Revenues	\$72,017	\$71,500	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$92,017	\$91,500	-0.6%
Current Expenditures			
General Government	\$8,550	\$8,550	---
Public Safety	3,600	4,000	11.1%
Streets and Highways (excluding Const.)	19,345	20,000	3.4%
Sanitation	100	500	400.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,195	2,300	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,666	16,000	2.1%
Total Current Expenditures	\$49,456	\$51,350	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	40,000	---
Total Expenditures and Other Uses	\$89,456	\$91,350	2.1%

Name of City: **Millroy**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$155,000	\$165,000	6.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	2,500	-28.6%
Federal Grants	---	---	---
State General Purpose Aid	69,312	62,536	-9.8%
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,850	31,400	8.8%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	25,400	25,400	---
Total Revenues	\$286,062	\$290,836	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$286,062	\$290,836	1.7%
Current Expenditures			
General Government	\$145,632	\$146,032	0.3%
Public Safety	26,395	20,712	-21.5%
Streets and Highways (excluding Const.)	66,144	72,194	9.1%
Sanitation	13,200	13,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,136	13,543	-10.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,555	6,155	10.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$272,062	\$271,836	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	13,000	19,000	46.2%
Total Expenditures and Other Uses	\$286,062	\$290,836	1.7%

Name of City: **Miltona**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$135,990	\$135,990	---
Tax Increments	45,000	45,000	---
All Other Taxes	---	---	---
Special Assessments	15,000	15,000	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	61,310	61,600	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	77,000	77,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,700	7,700	---
Total Revenues	\$344,200	\$344,490	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	29,160	5,250	-82.0%
Total Revenues and Other Sources	\$373,360	\$349,740	-6.3%
Current Expenditures			
General Government	\$112,360	\$105,840	-5.8%
Public Safety	100,300	100,700	0.4%
Streets and Highways (excluding Const.)	26,000	26,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,000	5,000	-75.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,600	26,600	---
Total Current Expenditures	\$285,260	\$264,140	-7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	62,274	62,911	1.0%
Interest and Fiscal Charges	9,226	6,096	-33.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	41,500	39,000	-6.0%
Total Expenditures and Other Uses	\$398,260	\$372,147	-6.6%

Name of City: **Minneapolis**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$350,163,369	\$365,496,130	4.4%
Tax Increments	54,973,317	60,792,742	10.6%
All Other Taxes	121,306,413	122,987,682	1.4%
Special Assessments	50,869,631	39,410,901	-22.5%
Licenses and Permits	44,174,375	48,098,375	8.9%
Federal Grants	32,293,244	34,551,808	7.0%
State General Purpose Aid	79,268,656	79,349,086	0.1%
State Categorical Aid	38,671,668	41,183,480	6.5%
Grants from County/Other Local Units	9,156,412	5,900,681	-35.6%
Charges for Services	98,363,678	108,971,867	10.8%
Fines and Forfeits	7,248,000	7,292,000	0.6%
Interest on Investments	4,355,875	7,581,054	74.0%
All Other Revenues	43,102,759	38,838,471	-9.9%
Total Revenues	\$933,947,397	\$960,454,277	2.8%
Proceeds from Bond Sales	58,795,000	149,315,000	154.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	143,618,189	235,969,985	64.3%
Total Revenues and Other Sources	\$1,136,360,586	\$1,345,739,262	18.4%
Current Expenditures			
General Government	\$90,302,140	\$94,288,717	4.4%
Public Safety	294,368,097	305,011,815	3.6%
Streets and Highways (excluding Const.)	82,465,440	84,586,409	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	22,694,763	24,035,441	5.9%
Culture and Recreation	96,646,919	101,087,228	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	121,110,951	141,431,851	16.8%
All Other Current Expenditures	90,892,712	92,219,673	1.5%
Total Current Expenditures	\$798,481,022	\$842,661,134	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	130,604,000	214,417,000	64.2%
Debt Service - Principal	94,905,000	103,980,000	9.6%
Interest and Fiscal Charges	14,302,705	18,263,768	27.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	126,594,346	222,881,541	76.1%
Total Expenditures and Other Uses	\$1,164,887,073	\$1,402,203,443	20.4%

Name of City: **Minneiska**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$13,425	\$14,120	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,940	1,940	---
Federal Grants	---	---	---
State General Purpose Aid	8,965	9,052	1.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	40	43	7.5%
All Other Revenues	11,180	12,580	12.5%
Total Revenues	\$35,550	\$37,735	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,550	\$37,735	6.1%
Current Expenditures			
General Government	\$6,900	\$6,420	-7.0%
Public Safety	5,590	5,290	-5.4%
Streets and Highways (excluding Const.)	18,090	22,355	23.6%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,200	870	-27.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,270	2,300	-29.7%
Total Current Expenditures	\$35,550	\$37,735	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,550	\$37,735	6.1%

Name of City: **Minnetonka**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$514,210	\$527,063	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	23,806	22,967	-3.5%
Licenses and Permits	2,750	2,100	-23.6%
Federal Grants	---	---	---
State General Purpose Aid	492,159	494,645	0.5%
State Categorical Aid	35,200	32,700	-7.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	94,334	84,589	-10.3%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,700	1,450	-14.7%
All Other Revenues	34,357	23,586	-31.4%
Total Revenues	\$1,201,516	\$1,192,100	-0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	230,682	290,781	26.1%
Total Revenues and Other Sources	\$1,432,198	\$1,482,881	3.5%
Current Expenditures			
General Government	\$224,890	\$221,911	-1.3%
Public Safety	274,488	279,728	1.9%
Streets and Highways (excluding Const.)	356,498	350,406	-1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	18,000	25,000	38.9%
Culture and Recreation	155,857	193,277	24.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	44,598	49,507	11.0%
Total Current Expenditures	\$1,074,331	\$1,119,829	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,425	100,425	---
Debt Service - Principal	159,000	172,000	8.2%
Interest and Fiscal Charges	50,106	46,247	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	37,825	95,405	152.2%
Total Expenditures and Other Uses	\$1,421,687	\$1,533,906	7.9%

Name of City: **Minnesota City**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	38,000	38,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	350	350	---
Total Revenues	\$65,150	\$65,150	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$65,150	\$65,150	---
Current Expenditures			
General Government	\$39,950	\$40,550	1.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	19,700	21,700	10.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,200	6,200	-24.4%
Total Current Expenditures	\$80,850	\$81,450	0.7%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$90,850	\$91,450	0.7%

Name of City: **Minnesota Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$238,503	\$274,658	15.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	1,500	---
Licenses and Permits	3,350	3,150	-6.0%
Federal Grants	---	---	---
State General Purpose Aid	172,623	173,154	0.3%
State Categorical Aid	29,909	32,766	9.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	95,650	103,550	8.3%
Fines and Forfeits	800	300	-62.5%
Interest on Investments	200	400	100.0%
All Other Revenues	41,400	41,150	-0.6%
Total Revenues	\$583,935	\$630,628	8.0%
Proceeds from Bond Sales	63,343	34,244	-45.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$647,278	\$664,872	2.7%
Current Expenditures			
General Government	\$101,098	\$99,702	-1.4%
Public Safety	245,473	304,357	24.0%
Streets and Highways (excluding Const.)	140,230	145,620	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,277	49,362	68.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,867	19,367	30.3%
Total Current Expenditures	\$530,945	\$618,408	16.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,000	5,000	-85.3%
Debt Service - Principal	63,343	40,000	-36.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$628,288	\$663,408	5.6%

Name of City: **Minnetonka**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$37,197,951	\$38,630,431	3.9%
Tax Increments	---	---	---
All Other Taxes	1,771,000	3,966,200	124.0%
Special Assessments	52,000	50,000	-3.8%
Licenses and Permits	3,575,400	4,441,300	24.2%
Federal Grants	150,500	286,000	90.0%
State General Purpose Aid	50,000	103,600	107.2%
State Categorical Aid	3,086,360	3,341,125	8.3%
Grants from County/Other Local Units	604,275	4,538,400	651.0%
Charges for Services	2,453,500	3,709,000	51.2%
Fines and Forfeits	502,000	455,000	-9.4%
Interest on Investments	421,900	679,600	61.1%
All Other Revenues	1,696,194	2,375,324	40.0%
Total Revenues	\$51,561,080	\$62,575,980	21.4%
Proceeds from Bond Sales	---	25,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,049,400	4,964,500	62.8%
Total Revenues and Other Sources	\$54,610,480	\$92,540,480	69.5%
Current Expenditures			
General Government	\$4,675,200	\$4,957,200	6.0%
Public Safety	14,153,041	15,250,400	7.8%
Streets and Highways (excluding Const.)	7,922,300	8,174,200	3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,259,050	3,427,000	5.2%
Conservation of Natural Resources	3,293,600	3,499,300	6.2%
Economic Development and Housing	3,808,400	4,316,800	13.3%
All Other Current Expenditures	90,000	107,000	18.9%
Total Current Expenditures	\$37,201,591	\$39,731,900	6.8%
Streets and Highways Capital Outlay	8,438,475	11,484,200	36.1%
All Other Capital Outlay	9,040,100	40,402,300	346.9%
Debt Service - Principal	1,260,000	1,375,000	9.1%
Interest and Fiscal Charges	162,938	125,300	-23.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,904,573	6,001,176	106.6%
Total Expenditures and Other Uses	\$59,007,677	\$99,119,876	68.0%

Name of City: **Minnetonka Beach**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$986,565	\$1,015,932	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	113,360	88,360	-22.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	540	540	---
Grants from County/Other Local Units	28,606	3,606	-87.4%
Charges for Services	74,267	75,530	1.7%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	12,000	10,000	-16.7%
All Other Revenues	8,758	8,950	2.2%
Total Revenues	\$1,229,096	\$1,207,918	-1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	4,500	4,500	---
Transfers from Other Funds	192,470	197,852	2.8%
Total Revenues and Other Sources	\$1,426,066	\$1,410,270	-1.1%
Current Expenditures			
General Government	\$397,133	\$352,506	-11.2%
Public Safety	259,259	211,400	-18.5%
Streets and Highways (excluding Const.)	127,239	144,583	13.6%
Sanitation	74,942	76,845	2.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,872	42,522	9.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,000	20,000	-9.1%
Total Current Expenditures	\$919,445	\$847,856	-7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	147,800	233,805	58.2%
Debt Service - Principal	195,000	130,000	-33.3%
Interest and Fiscal Charges	35,205	32,455	-7.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	128,616	166,154	29.2%
Total Expenditures and Other Uses	\$1,426,066	\$1,410,270	-1.1%

Name of City: **Minnetrista**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,473,650	\$4,678,750	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	743,000	745,000	0.3%
Licenses and Permits	657,500	690,000	4.9%
Federal Grants	---	---	---
State General Purpose Aid	136,800	149,800	9.5%
State Categorical Aid	105,000	105,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	402,599	428,298	6.4%
Fines and Forfeits	50,500	51,000	1.0%
Interest on Investments	102,688	91,248	-11.1%
All Other Revenues	173,165	118,165	-31.8%
Total Revenues	\$6,844,902	\$7,057,261	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	230,000	281,200	22.3%
Transfers from Other Funds	119,500	39,500	-66.9%
Total Revenues and Other Sources	\$7,194,402	\$7,377,961	2.6%
Current Expenditures			
General Government	\$1,143,525	\$1,120,060	-2.1%
Public Safety	2,686,166	2,754,614	2.5%
Streets and Highways (excluding Const.)	1,399,058	1,741,274	24.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	161,521	158,175	-2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,000	25,500	2.0%
Total Current Expenditures	\$5,415,270	\$5,799,623	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,378,450	618,300	-55.1%
Debt Service - Principal	815,217	2,076,217	154.7%
Interest and Fiscal Charges	406,540	411,503	1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	119,500	39,500	-66.9%
Total Expenditures and Other Uses	\$8,134,977	\$8,945,143	10.0%

Name of City: **Mizpah**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,250	\$2,250	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,230	1,230	---
Federal Grants	---	---	---
State General Purpose Aid	9,238	9,238	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$13,718	\$13,718	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$13,718	\$13,718	---
Current Expenditures			
General Government	\$5,500	\$7,900	43.6%
Public Safety	1,200	1,400	16.7%
Streets and Highways (excluding Const.)	2,160	2,250	4.2%
Sanitation	100	135	35.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	1,000	100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	4,000	700.0%
Total Current Expenditures	\$9,960	\$16,685	67.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$9,960	\$16,685	67.5%

Name of City: **Montevideo**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,300,250	\$2,367,950	2.9%
Tax Increments	25,000	25,000	---
All Other Taxes	141,700	148,000	4.4%
Special Assessments	160,750	126,150	-21.5%
Licenses and Permits	17,450	16,400	-6.0%
Federal Grants	153,000	522,000	241.2%
State General Purpose Aid	2,106,680	2,111,755	0.2%
State Categorical Aid	178,820	685,320	283.2%
Grants from County/Other Local Units	20,345	48,595	138.9%
Charges for Services	438,435	433,285	-1.2%
Fines and Forfeits	37,000	35,700	-3.5%
Interest on Investments	54,150	57,000	5.3%
All Other Revenues	102,500	99,375	-3.0%
Total Revenues	\$5,736,080	\$6,676,530	16.4%
Proceeds from Bond Sales	550,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	598,225	587,600	-1.8%
Total Revenues and Other Sources	\$6,884,305	\$7,264,130	5.5%
Current Expenditures			
General Government	\$620,690	\$654,940	5.5%
Public Safety	1,446,125	1,461,610	1.1%
Streets and Highways (excluding Const.)	778,255	792,795	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	736,715	751,550	2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	134,005	126,035	-5.9%
All Other Current Expenditures	383,275	395,770	3.3%
Total Current Expenditures	\$4,099,265	\$4,182,900	2.0%
Streets and Highways Capital Outlay	550,000	500,000	-9.1%
All Other Capital Outlay	440,600	817,600	85.6%
Debt Service - Principal	915,300	939,650	2.7%
Interest and Fiscal Charges	186,730	181,150	-3.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	573,375	561,800	-2.0%
Total Expenditures and Other Uses	\$6,765,270	\$7,183,100	6.2%

Name of City: **Montgomery**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,598,474	\$1,632,667	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	49,591	57,500	15.9%
Licenses and Permits	52,525	75,825	44.4%
Federal Grants	---	---	---
State General Purpose Aid	790,000	795,000	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	85,509	79,589	-6.9%
Charges for Services	94,737	90,371	-4.6%
Fines and Forfeits	22,828	13,400	-41.3%
Interest on Investments	1,000	5,000	400.0%
All Other Revenues	---	21,500	---
Total Revenues	\$2,694,664	\$2,770,852	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,694,664	\$2,770,852	2.8%
Current Expenditures			
General Government	\$477,616	\$495,621	3.8%
Public Safety	918,424	1,039,975	13.2%
Streets and Highways (excluding Const.)	402,357	455,874	13.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	79,043	93,255	18.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	76,690	131,800	71.9%
Total Current Expenditures	\$1,954,130	\$2,216,525	13.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	548,064	470,000	-14.2%
Interest and Fiscal Charges	121,048	67,285	-44.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	390,000	256,956	-34.1%
Total Expenditures and Other Uses	\$3,013,242	\$3,010,766	-0.1%

Name of City: **Monticello**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$9,870,000	\$10,310,000	4.5%
Tax Increments	635,678	617,344	-2.9%
All Other Taxes	405,500	382,500	-5.7%
Special Assessments	347,746	332,876	-4.3%
Licenses and Permits	398,750	405,700	1.7%
Federal Grants	---	---	---
State General Purpose Aid	209,740	198,800	-5.2%
State Categorical Aid	125,000	275,000	120.0%
Grants from County/Other Local Units	39,700	40,700	2.5%
Charges for Services	1,882,900	2,320,800	23.3%
Fines and Forfeits	36,500	36,500	---
Interest on Investments	201,500	221,146	9.7%
All Other Revenues	190,460	238,156	25.0%
Total Revenues	\$14,343,474	\$15,379,522	7.2%
Proceeds from Bond Sales	5,000,000	8,000,000	60.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,244,899	2,960,000	137.8%
Total Revenues and Other Sources	\$20,588,373	\$26,339,522	27.9%
Current Expenditures			
General Government	\$1,721,583	\$1,778,772	3.3%
Public Safety	2,322,195	2,433,485	4.8%
Streets and Highways (excluding Const.)	2,264,691	2,255,325	-0.4%
Sanitation	626,544	641,071	2.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,886,181	3,007,756	4.2%
Conservation of Natural Resources	75,050	90,027	20.0%
Economic Development and Housing	703,116	674,000	-4.1%
All Other Current Expenditures	6,379	6,664	4.5%
Total Current Expenditures	\$10,605,739	\$10,887,100	2.7%
Streets and Highways Capital Outlay	8,300,000	1,600,000	-80.7%
All Other Capital Outlay	2,811,600	12,648,900	349.9%
Debt Service - Principal	2,285,000	2,855,000	24.9%
Interest and Fiscal Charges	522,160	642,223	23.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	244,899	360,000	47.0%
Total Expenditures and Other Uses	\$24,769,398	\$28,993,223	17.1%

Name of City: **Montrose**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,126,666	\$1,239,330	10.0%
Tax Increments	---	---	---
All Other Taxes	18,000	20,000	11.1%
Special Assessments	5,000	4,000	-20.0%
Licenses and Permits	47,800	70,100	46.7%
Federal Grants	---	---	---
State General Purpose Aid	594,251	595,051	0.1%
State Categorical Aid	13,500	13,500	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	344,850	345,850	0.3%
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	---
All Other Revenues	11,108	14,608	31.5%
Total Revenues	\$2,166,275	\$2,307,539	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	109,946	67,765	-38.4%
Total Revenues and Other Sources	\$2,276,221	\$2,375,304	4.4%
Current Expenditures			
General Government	\$352,305	\$353,300	0.3%
Public Safety	626,790	659,915	5.3%
Streets and Highways (excluding Const.)	240,060	255,150	6.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	240,225	183,015	-23.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	101,000	135,000	33.7%
Total Current Expenditures	\$1,585,380	\$1,611,380	1.6%
Streets and Highways Capital Outlay	150,000	254,751	69.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	435,000	396,000	-9.0%
Interest and Fiscal Charges	69,398	64,303	-7.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	---	-100.0%
Total Expenditures and Other Uses	\$2,269,778	\$2,326,434	2.5%

Name of City: **Moorhead**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$11,208,175	\$12,217,918	9.0%
Tax Increments	492,340	492,340	---
All Other Taxes	1,025,000	1,025,000	---
Special Assessments	7,068,137	7,349,895	4.0%
Licenses and Permits	729,970	731,920	0.3%
Federal Grants	836,743	1,352,524	61.6%
State General Purpose Aid	10,582,426	10,647,052	0.6%
State Categorical Aid	3,833,046	3,962,103	3.4%
Grants from County/Other Local Units	555,074	508,921	-8.3%
Charges for Services	2,546,205	2,444,491	-4.0%
Fines and Forfeits	455,100	459,500	1.0%
Interest on Investments	89,000	102,691	15.4%
All Other Revenues	98,413	139,933	42.2%
Total Revenues	\$39,519,629	\$41,434,288	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,278,687	12,890,768	5.0%
Total Revenues and Other Sources	\$51,798,316	\$54,325,056	4.9%
Current Expenditures			
General Government	\$4,415,360	\$2,519,648	-42.9%
Public Safety	14,811,158	15,573,204	5.1%
Streets and Highways (excluding Const.)	5,227,595	5,316,708	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,194,102	3,984,766	-5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,606,283	1,403,303	-12.6%
All Other Current Expenditures	3,146,723	3,244,111	3.1%
Total Current Expenditures	\$33,401,221	\$32,041,740	-4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,818,600	5,354,401	194.4%
Debt Service - Principal	10,145,013	10,845,288	6.9%
Interest and Fiscal Charges	6,143,916	6,377,329	3.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,712,997	1,792,149	4.6%
Total Expenditures and Other Uses	\$53,221,747	\$56,410,907	6.0%

Name of City: **Moose Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$574,577	\$618,459	7.6%
Tax Increments	32,700	30,015	-8.2%
All Other Taxes	125,000	150,000	20.0%
Special Assessments	37,518	36,491	-2.7%
Licenses and Permits	11,100	11,600	4.5%
Federal Grants	---	---	---
State General Purpose Aid	838,822	841,292	0.3%
State Categorical Aid	31,230	35,114	12.4%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	222,827	245,277	10.1%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	3,000	4,500	50.0%
All Other Revenues	32,700	30,500	-6.7%
Total Revenues	\$1,918,474	\$2,012,248	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	37,866	37,227	-1.7%
Transfers from Other Funds	150,000	150,000	---
Total Revenues and Other Sources	\$2,106,340	\$2,199,475	4.4%
Current Expenditures			
General Government	\$477,775	\$510,973	6.9%
Public Safety	591,797	599,643	1.3%
Streets and Highways (excluding Const.)	156,498	155,762	-0.5%
Sanitation	10,730	11,110	3.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	458,396	438,163	-4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,695,196	\$1,715,651	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	130,700	130,700	---
Debt Service - Principal	175,000	217,000	24.0%
Interest and Fiscal Charges	58,446	55,760	-4.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,059,342	\$2,119,111	2.9%

Name of City: **Mora**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$763,789	\$808,585	5.9%
Tax Increments	10,000	10,000	---
All Other Taxes	341,500	329,000	-3.7%
Special Assessments	18,950	24,530	29.4%
Licenses and Permits	97,149	82,161	-15.4%
Federal Grants	---	---	---
State General Purpose Aid	928,637	930,583	0.2%
State Categorical Aid	285,325	251,337	-11.9%
Grants from County/Other Local Units	146,450	106,107	-27.5%
Charges for Services	217,745	219,945	1.0%
Fines and Forfeits	20,000	18,000	-10.0%
Interest on Investments	43,972	48,444	10.2%
All Other Revenues	198,486	197,345	-0.6%
Total Revenues	\$3,072,003	\$3,026,037	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	552,902	577,768	4.5%
Total Revenues and Other Sources	\$3,624,905	\$3,603,805	-0.6%
Current Expenditures			
General Government	\$482,076	\$476,696	-1.1%
Public Safety	945,582	1,019,191	7.8%
Streets and Highways (excluding Const.)	471,712	465,363	-1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	404,286	419,674	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	36,359	32,460	-10.7%
All Other Current Expenditures	287,425	363,439	26.4%
Total Current Expenditures	\$2,627,440	\$2,776,823	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	195,380	252,155	29.1%
Debt Service - Principal	211,000	262,000	24.2%
Interest and Fiscal Charges	118,390	114,847	-3.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	354,242	274,979	-22.4%
Total Expenditures and Other Uses	\$3,506,452	\$3,680,804	5.0%

Name of City: **Morgan**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$410,248	\$410,248	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	328,275	334,701	2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	14,200	14,200	---
Charges for Services	204,545	237,500	16.1%
Fines and Forfeits	1,400	1,400	---
Interest on Investments	2,550	7,385	189.6%
All Other Revenues	1,077,170	1,222,620	13.5%
Total Revenues	\$2,041,388	\$2,231,054	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	270,000	280,000	3.7%
Total Revenues and Other Sources	\$2,311,388	\$2,511,054	8.6%
Current Expenditures			
General Government	\$175,175	\$173,485	-1.0%
Public Safety	220,948	247,766	12.1%
Streets and Highways (excluding Const.)	214,630	235,130	9.6%
Sanitation	52,475	52,575	0.2%
Human Services	---	---	---
Health	66,289	76,054	14.7%
Culture and Recreation	147,806	134,149	-9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,000	7,000	---
All Other Current Expenditures	94,990	96,805	1.9%
Total Current Expenditures	\$979,313	\$1,022,964	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	116,000	116,000	---
Interest and Fiscal Charges	7,572	5,954	-21.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	270,000	280,000	3.7%
Total Expenditures and Other Uses	\$1,372,885	\$1,424,918	3.8%

Name of City: **Morris**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,530,460	\$1,562,123	2.1%
Tax Increments	113,300	171,800	51.6%
All Other Taxes	321,500	333,500	3.7%
Special Assessments	345,973	269,285	-22.2%
Licenses and Permits	42,350	42,350	---
Federal Grants	127,960	150,380	17.5%
State General Purpose Aid	2,314,785	2,316,630	0.1%
State Categorical Aid	454,248	525,330	15.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	478,300	494,850	3.5%
Fines and Forfeits	31,500	32,500	3.2%
Interest on Investments	11,500	17,775	54.6%
All Other Revenues	55,600	61,119	9.9%
Total Revenues	\$5,827,476	\$5,977,642	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,000	10,000	---
Transfers from Other Funds	849,793	1,003,369	18.1%
Total Revenues and Other Sources	\$6,687,269	\$6,991,011	4.5%
Current Expenditures			
General Government	\$668,615	\$657,741	-1.6%
Public Safety	1,199,958	1,262,988	5.3%
Streets and Highways (excluding Const.)	598,574	626,314	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	580,899	590,231	1.6%
Conservation of Natural Resources	13,200	13,250	0.4%
Economic Development and Housing	116,606	118,531	1.7%
All Other Current Expenditures	729,161	752,521	3.2%
Total Current Expenditures	\$3,907,013	\$4,021,576	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	846,157	1,012,955	19.7%
Debt Service - Principal	968,600	1,113,300	14.9%
Interest and Fiscal Charges	259,061	272,587	5.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	849,793	1,003,369	18.1%
Total Expenditures and Other Uses	\$6,830,624	\$7,423,787	8.7%

Name of City: **Morristown**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$384,595	\$396,133	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,000	6,207	-31.0%
Licenses and Permits	11,100	9,930	-10.5%
Federal Grants	---	---	---
State General Purpose Aid	295,000	296,316	0.4%
State Categorical Aid	---	22,000	---
Grants from County/Other Local Units	11,084	1,384	-87.5%
Charges for Services	82,200	81,850	-0.4%
Fines and Forfeits	4,200	4,700	11.9%
Interest on Investments	10,160	10,500	3.3%
All Other Revenues	5,699	12,000	110.6%
Total Revenues	\$813,038	\$841,020	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$813,038	\$841,020	3.4%
Current Expenditures			
General Government	\$147,083	\$211,517	43.8%
Public Safety	296,230	306,118	3.3%
Streets and Highways (excluding Const.)	83,828	70,328	-16.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,250	16,850	18.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$541,391	\$604,813	11.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	65,000	70,000	7.7%
Interest and Fiscal Charges	51,225	49,275	-3.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$657,616	\$724,088	10.1%

Name of City: **Morton [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Motley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$368,567	\$375,938	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	364,599	359,984	-1.3%
Licenses and Permits	9,355	8,975	-4.1%
Federal Grants	---	---	---
State General Purpose Aid	165,950	166,325	0.2%
State Categorical Aid	32,373	23,120	-28.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	74,253	75,580	1.8%
Fines and Forfeits	2,700	10,200	277.8%
Interest on Investments	3,704	3,721	0.5%
All Other Revenues	15,450	13,946	-9.7%
Total Revenues	\$1,036,951	\$1,037,789	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	312,131	297,445	-4.7%
Total Revenues and Other Sources	\$1,349,082	\$1,335,234	-1.0%
Current Expenditures			
General Government	\$189,110	\$193,403	2.3%
Public Safety	264,700	260,065	-1.8%
Streets and Highways (excluding Const.)	184,065	186,285	1.2%
Sanitation	750	750	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,705	9,305	6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	400	400	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$647,730	\$650,208	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,500	17,500	-82.6%
Debt Service - Principal	467,000	470,000	0.6%
Interest and Fiscal Charges	91,420	87,405	-4.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,306,650	\$1,225,113	-6.2%

Name of City: **Mound**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,912,471	\$3,628,408	-7.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	20,000	100.0%
Licenses and Permits	235,750	235,950	0.1%
Federal Grants	---	---	---
State General Purpose Aid	383,846	384,321	0.1%
State Categorical Aid	171,760	141,760	-17.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,650,047	1,591,071	-3.6%
Fines and Forfeits	42,000	42,000	---
Interest on Investments	9,000	9,000	---
All Other Revenues	---	---	---
Total Revenues	\$6,414,874	\$6,052,510	-5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	522,048	602,746	15.5%
Total Revenues and Other Sources	\$6,936,922	\$6,655,256	-4.1%
Current Expenditures			
General Government	\$1,217,598	\$1,218,040	0.0%
Public Safety	3,177,270	3,207,495	1.0%
Streets and Highways (excluding Const.)	774,699	788,859	1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	587,969	585,616	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	43,200	69,540	61.0%
All Other Current Expenditures	11,000	11,000	---
Total Current Expenditures	\$5,811,736	\$5,880,550	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	475,953	131,800	-72.3%
Debt Service - Principal	145,000	55,000	-62.1%
Interest and Fiscal Charges	15,625	13,550	-13.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	868,916	885,686	1.9%
Total Expenditures and Other Uses	\$7,317,230	\$6,966,586	-4.8%

Name of City: **Mounds View**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,973,985	\$5,427,676	9.1%
Tax Increments	1,670,873	1,711,275	2.4%
All Other Taxes	804,000	812,000	1.0%
Special Assessments	20,000	15,000	-25.0%
Licenses and Permits	183,172	183,372	0.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,259,754	1,268,014	0.7%
Grants from County/Other Local Units	124,455	224,545	80.4%
Charges for Services	274,239	328,687	19.9%
Fines and Forfeits	38,600	35,000	-9.3%
Interest on Investments	137,800	129,710	-5.9%
All Other Revenues	285,946	297,584	4.1%
Total Revenues	\$9,772,824	\$10,432,863	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,093,628	1,031,618	-5.7%
Total Revenues and Other Sources	\$10,866,452	\$11,464,481	5.5%
Current Expenditures			
General Government	\$1,400,068	\$1,448,870	3.5%
Public Safety	3,416,212	3,609,800	5.7%
Streets and Highways (excluding Const.)	840,394	866,979	3.2%
Sanitation	31,455	31,545	0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,059,062	1,127,371	6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,804,681	1,859,611	3.0%
All Other Current Expenditures	91,473	94,579	3.4%
Total Current Expenditures	\$8,643,345	\$9,038,755	4.6%
Streets and Highways Capital Outlay	2,542,000	1,324,340	-47.9%
All Other Capital Outlay	772,681	954,619	23.5%
Debt Service - Principal	134,979	429,924	218.5%
Interest and Fiscal Charges	248,510	207,177	-16.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	796,827	809,563	1.6%
Total Expenditures and Other Uses	\$13,138,342	\$12,764,378	-2.8%

Name of City: **Mountain Iron**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,231,978	\$1,243,187	0.9%
Tax Increments	110,000	110,000	---
All Other Taxes	42,000	42,000	---
Special Assessments	50,000	50,000	---
Licenses and Permits	25,000	25,000	---
Federal Grants	---	---	---
State General Purpose Aid	2,315,628	2,339,626	1.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	65,000	67,000	3.1%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	23,010	24,010	4.3%
All Other Revenues	101,000	101,000	---
Total Revenues	\$3,975,616	\$4,013,823	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,000	35,000	---
Total Revenues and Other Sources	\$4,010,616	\$4,048,823	1.0%
Current Expenditures			
General Government	\$851,500	\$858,000	0.8%
Public Safety	662,500	660,500	-0.3%
Streets and Highways (excluding Const.)	785,000	795,000	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	483,000	485,000	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,000	11,000	---
All Other Current Expenditures	521,100	495,110	-5.0%
Total Current Expenditures	\$3,314,100	\$3,304,610	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	410,317	433,024	5.5%
Debt Service - Principal	190,000	190,000	---
Interest and Fiscal Charges	27,400	27,400	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,941,817	\$3,955,034	0.3%

Name of City: **Mountain Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$644,432	\$702,431	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	139,759	126,400	-9.6%
Licenses and Permits	9,875	12,475	26.3%
Federal Grants	---	---	---
State General Purpose Aid	887,932	888,853	0.1%
State Categorical Aid	60,228	59,000	-2.0%
Grants from County/Other Local Units	25,000	44,237	76.9%
Charges for Services	158,091	163,000	3.1%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	2,600	2,600	---
All Other Revenues	76,768	93,849	22.3%
Total Revenues	\$2,010,185	\$2,098,345	4.4%
Proceeds from Bond Sales	---	69,832	---
Other Financing Sources	---	---	---
Transfers from Other Funds	227,421	229,330	0.8%
Total Revenues and Other Sources	\$2,237,606	\$2,397,507	7.1%
Current Expenditures			
General Government	\$250,100	\$248,119	-0.8%
Public Safety	622,072	659,347	6.0%
Streets and Highways (excluding Const.)	297,987	305,676	2.6%
Sanitation	9,500	9,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	283,737	291,383	2.7%
Conservation of Natural Resources	10,600	10,600	---
Economic Development and Housing	139,924	144,415	3.2%
All Other Current Expenditures	96,040	106,224	10.6%
Total Current Expenditures	\$1,709,960	\$1,775,264	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	89,527	52,027	-41.9%
Debt Service - Principal	259,470	317,800	22.5%
Interest and Fiscal Charges	71,228	148,469	108.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	107,421	103,947	-3.2%
Total Expenditures and Other Uses	\$2,237,606	\$2,397,507	7.1%

Name of City: **Murdock**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$104,940	\$101,791	-3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	66,721	64,071	-4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,525	12,525	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	66,720	74,160	11.2%
Total Revenues	\$251,006	\$252,647	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$251,006	\$252,647	0.7%
Current Expenditures			
General Government	\$10,500	\$10,500	---
Public Safety	29,000	32,000	10.3%
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	133,100	130,000	-2.3%
Total Current Expenditures	\$179,100	\$179,000	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	44,018	80,000	81.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$223,118	\$259,000	16.1%

Name of City: **Myrtle**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	21,900	21,900	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$39,700	\$39,700	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$39,700	\$39,700	---
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	11,500	11,500	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$32,500	\$32,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$32,500	\$32,500	---

Name of City: **Nashua**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,175	\$9,168	48.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,907	82	-97.2%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	6,414	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	25	---	-100.0%
Interest on Investments	129	301	133.3%
All Other Revenues	670	161	-76.0%
Total Revenues	\$9,906	\$16,126	62.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$9,906	\$16,126	62.8%
Current Expenditures			
General Government	\$4,000	\$3,277	-18.1%
Public Safety	4,000	6,747	68.7%
Streets and Highways (excluding Const.)	2,500	2,626	5.0%
Sanitation	---	---	---
Human Services	---	875	---
Health	---	---	---
Culture and Recreation	100	100	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	138	---
Total Current Expenditures	\$10,600	\$13,763	29.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$10,600	\$13,763	29.8%

Name of City: **Nashua**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$351,750	\$369,337	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12,900	10,900	-15.5%
Federal Grants	---	---	---
State General Purpose Aid	519,839	502,088	-3.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	88,560	75,250	-15.0%
Fines and Forfeits	3,600	3,400	-5.6%
Interest on Investments	5,700	5,800	1.8%
All Other Revenues	12,860	56,421	338.7%
Total Revenues	\$995,209	\$1,023,196	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	21,950	24,200	10.3%
Transfers from Other Funds	349,000	330,000	-5.4%
Total Revenues and Other Sources	\$1,366,159	\$1,377,396	0.8%
Current Expenditures			
General Government	\$358,964	\$348,077	-3.0%
Public Safety	427,200	426,012	-0.3%
Streets and Highways (excluding Const.)	386,655	427,706	10.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,495	75,945	-0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	116,845	99,656	-14.7%
Total Current Expenditures	\$1,366,159	\$1,377,396	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,366,159	\$1,377,396	0.8%

Name of City: **Nassau**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$19,070	\$22,000	15.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	550	---
Federal Grants	---	---	---
State General Purpose Aid	32,410	31,750	-2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	760	1,140	50.0%
Charges for Services	21,445	22,916	6.9%
Fines and Forfeits	---	---	---
Interest on Investments	590	395	-33.1%
All Other Revenues	2,030	1,399	-31.1%
Total Revenues	\$76,855	\$80,150	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$76,855	\$80,150	4.3%
Current Expenditures			
General Government	\$12,000	\$15,573	29.8%
Public Safety	14,300	13,750	-3.8%
Streets and Highways (excluding Const.)	6,900	7,435	7.8%
Sanitation	14,955	14,285	-4.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,800	1,840	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,430	2,050	-62.2%
Total Current Expenditures	\$55,385	\$54,933	-0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,000	2,000	---
Interest and Fiscal Charges	4,800	3,600	-25.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$62,185	\$60,533	-2.7%

Name of City: **Nelson [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Nerstrand**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$110,000	\$110,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	250	350	40.0%
Federal Grants	---	---	---
State General Purpose Aid	33,222	33,339	0.4%
State Categorical Aid	8,000	9,500	18.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	74,900	70,060	-6.5%
Fines and Forfeits	---	---	---
Interest on Investments	20	50	150.0%
All Other Revenues	1,350	1,350	---
Total Revenues	\$227,742	\$224,649	-1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$227,742	\$224,649	-1.4%
Current Expenditures			
General Government	\$73,426	\$73,426	---
Public Safety	40,210	45,800	13.9%
Streets and Highways (excluding Const.)	55,000	53,000	-3.6%
Sanitation	19,500	19,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,980	6,500	-6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$195,116	\$198,226	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	14,500	10,500	-27.6%
Debt Service - Principal	8,054	25,000	210.4%
Interest and Fiscal Charges	6,358	29,700	367.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$224,028	\$263,426	17.6%

Name of City: **Nevis**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$220,318	\$232,976	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,520	7,531	15.5%
Federal Grants	---	---	---
State General Purpose Aid	55,811	58,806	5.4%
State Categorical Aid	---	12,742	---
Grants from County/Other Local Units	---	---	---
Charges for Services	81,729	90,041	10.2%
Fines and Forfeits	598	613	2.5%
Interest on Investments	580	2,846	390.7%
All Other Revenues	65	15,000	22976.9%
Total Revenues	\$365,621	\$420,555	15.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,502	56,614	2.0%
Total Revenues and Other Sources	\$421,123	\$477,169	13.3%
Current Expenditures			
General Government	\$112,744	\$116,489	3.3%
Public Safety	77,482	98,705	27.4%
Streets and Highways (excluding Const.)	68,390	74,202	8.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,107	30,330	-8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$291,723	\$319,726	9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	113,766	33,000	-71.0%
Total Expenditures and Other Uses	\$405,489	\$352,726	-13.0%

Name of City: **New Auburn**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$147,741	\$141,108	-4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,200	4,000	-4.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	131,110	130,711	-0.3%
Grants from County/Other Local Units	8,200	8,382	2.2%
Charges for Services	1,535	1,575	2.6%
Fines and Forfeits	200	200	---
Interest on Investments	---	---	---
All Other Revenues	14,605	9,260	-36.6%
Total Revenues	\$307,591	\$295,236	-4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$307,591	\$295,236	-4.0%
Current Expenditures			
General Government	\$185,846	\$179,094	-3.6%
Public Safety	36,948	35,648	-3.5%
Streets and Highways (excluding Const.)	42,053	45,967	9.3%
Sanitation	5,400	5,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,888	16,907	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	456	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$287,591	\$283,016	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	3,000	-70.0%
Debt Service - Principal	10,000	9,220	-7.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$307,591	\$295,236	-4.0%

Name of City: **New Brighton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$8,661,170	\$9,513,110	9.8%
Tax Increments	---	---	---
All Other Taxes	1,309,800	1,283,600	-2.0%
Special Assessments	---	---	---
Licenses and Permits	636,400	648,900	2.0%
Federal Grants	67,300	---	-100.0%
State General Purpose Aid	200,000	100,000	-50.0%
State Categorical Aid	396,700	392,500	-1.1%
Grants from County/Other Local Units	449,500	493,600	9.8%
Charges for Services	3,718,300	3,957,800	6.4%
Fines and Forfeits	60,000	55,000	-8.3%
Interest on Investments	83,000	100,000	20.5%
All Other Revenues	304,000	338,700	11.4%
Total Revenues	\$15,886,170	\$16,883,210	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,886,170	\$16,883,210	6.3%
Current Expenditures			
General Government	\$2,472,170	\$2,654,410	7.4%
Public Safety	5,886,000	6,239,200	6.0%
Streets and Highways (excluding Const.)	1,340,500	1,389,100	3.6%
Sanitation	246,400	253,900	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,819,700	4,134,300	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	813,500	839,700	3.2%
All Other Current Expenditures	(100,900)	(108,100)	7.1%
Total Current Expenditures	\$14,477,370	\$15,402,510	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,408,800	1,480,700	5.1%
Total Expenditures and Other Uses	\$15,886,170	\$16,883,210	6.3%

Name of City: **New Germany**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$297,193	\$348,421	17.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,120	10,920	-16.8%
Federal Grants	---	---	---
State General Purpose Aid	34,444	40,510	17.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,500	4,039	15.4%
Charges for Services	88,155	94,401	7.1%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	4,341	6,055	39.5%
All Other Revenues	3,100	3,100	---
Total Revenues	\$445,053	\$508,646	14.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$445,053	\$508,646	14.3%
Current Expenditures			
General Government	\$143,283	\$150,093	4.8%
Public Safety	90,305	111,006	22.9%
Streets and Highways (excluding Const.)	42,175	43,525	3.2%
Sanitation	27,750	29,800	7.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,650	18,045	108.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$312,163	\$352,469	12.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,000	4,000	---
Debt Service - Principal	33,432	17,388	-48.0%
Interest and Fiscal Charges	2,273	464	-79.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	93,185	100,500	7.8%
Total Expenditures and Other Uses	\$445,053	\$474,821	6.7%

Name of City: **New Hope**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$12,043,584	\$12,722,208	5.6%
Tax Increments	---	---	---
All Other Taxes	930,000	919,857	-1.1%
Special Assessments	10,000	71,600	616.0%
Licenses and Permits	387,280	381,310	-1.5%
Federal Grants	---	85,000	---
State General Purpose Aid	1,232,964	1,253,072	1.6%
State Categorical Aid	1,100,000	2,000,000	81.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,296,225	1,312,650	1.3%
Fines and Forfeits	250,000	250,000	---
Interest on Investments	141,500	110,000	-22.3%
All Other Revenues	44,005	45,606	3.6%
Total Revenues	\$17,435,558	\$19,151,303	9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	325,434	332,275	2.1%
Total Revenues and Other Sources	\$17,760,992	\$19,483,578	9.7%
Current Expenditures			
General Government	\$1,948,428	\$1,914,638	-1.7%
Public Safety	8,128,433	8,577,519	5.5%
Streets and Highways (excluding Const.)	1,881,515	2,032,116	8.0%
Sanitation	220,735	224,735	1.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,048,886	2,108,917	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	665,918	746,528	12.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$14,893,915	\$15,604,453	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,772,000	14,574,000	722.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	200,000	300,000	50.0%
Total Expenditures and Other Uses	\$16,865,915	\$30,478,453	80.7%

Name of City: **New London**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$271,299	\$282,757	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	35,400	31,230	-11.8%
Federal Grants	---	---	---
State General Purpose Aid	326,552	327,379	0.3%
State Categorical Aid	40,000	40,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	250	1,500	500.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	15,120	13,920	-7.9%
Total Revenues	\$692,121	\$700,286	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$692,121	\$700,286	1.2%
Current Expenditures			
General Government	\$266,561	\$267,679	0.4%
Public Safety	166,977	176,343	5.6%
Streets and Highways (excluding Const.)	128,134	129,606	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,134	58,106	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	20,000	---
All Other Current Expenditures	400	400	---
Total Current Expenditures	\$638,206	\$652,134	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	47,232	48,152	1.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$685,438	\$700,286	2.2%

Name of City: **New Munich**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$108,000	\$110,000	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,700	5,000	35.1%
Federal Grants	---	---	---
State General Purpose Aid	77,000	80,000	3.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	2,500	---
Fines and Forfeits	2,600	2,600	---
Interest on Investments	2,900	2,900	---
All Other Revenues	16,000	16,000	---
Total Revenues	\$212,700	\$219,000	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$212,700	\$219,000	3.0%
Current Expenditures			
General Government	\$55,000	\$56,000	1.8%
Public Safety	4,000	3,700	-7.5%
Streets and Highways (excluding Const.)	4,000	5,500	37.5%
Sanitation	725	1,000	37.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,200	25,000	12.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$85,925	\$91,200	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	50,000	---
Total Expenditures and Other Uses	\$85,925	\$141,200	64.3%

Name of City: **New Prague**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,049,000	\$4,133,985	2.1%
Tax Increments	---	---	---
All Other Taxes	100,000	105,206	5.2%
Special Assessments	257,421	237,235	-7.8%
Licenses and Permits	242,550	249,735	3.0%
Federal Grants	318,050	---	-100.0%
State General Purpose Aid	856,000	858,576	0.3%
State Categorical Aid	241,800	271,478	12.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	205,765	139,900	-32.0%
Fines and Forfeits	45,500	45,000	-1.1%
Interest on Investments	34,905	29,565	-15.3%
All Other Revenues	114,529	207,235	80.9%
Total Revenues	\$6,465,520	\$6,277,915	-2.9%
Proceeds from Bond Sales	---	4,796,325	---
Other Financing Sources	---	---	---
Transfers from Other Funds	115,000	---	-100.0%
Total Revenues and Other Sources	\$6,580,520	\$11,074,240	68.3%
Current Expenditures			
General Government	\$1,289,084	\$1,291,041	0.2%
Public Safety	1,677,675	1,820,853	8.5%
Streets and Highways (excluding Const.)	1,013,880	930,440	-8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	563,229	660,686	17.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	47,598	82,540	73.4%
Total Current Expenditures	\$4,591,466	\$4,785,560	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	73,000	4,887,675	6595.4%
Debt Service - Principal	1,577,179	1,389,421	-11.9%
Interest and Fiscal Charges	267,324	219,125	-18.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	121,270	121,270	---
Total Expenditures and Other Uses	\$6,630,239	\$11,403,051	72.0%

Name of City: **New Richland**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$423,312	\$333,721	-21.2%
Tax Increments	21,000	21,000	---
All Other Taxes	29,500	29,475	-0.1%
Special Assessments	55,995	56,183	0.3%
Licenses and Permits	15,944	16,506	3.5%
Federal Grants	---	---	---
State General Purpose Aid	389,435	402,352	3.3%
State Categorical Aid	35,978	43,478	20.8%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	161,722	156,495	-3.2%
Fines and Forfeits	500	500	---
Interest on Investments	4,045	5,030	24.4%
All Other Revenues	---	---	---
Total Revenues	\$1,142,431	\$1,069,740	-6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$1,192,431	\$1,119,740	-6.1%
Current Expenditures			
General Government	\$123,058	\$168,890	37.2%
Public Safety	459,748	491,973	7.0%
Streets and Highways (excluding Const.)	166,482	178,427	7.2%
Sanitation	3,800	42,300	1013.2%
Human Services	3,000	3,000	---
Health	---	---	---
Culture and Recreation	46,489	42,659	-8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,000	17,000	41.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$814,577	\$944,249	15.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	119,896	51,417	-57.1%
Debt Service - Principal	199,896	207,000	3.6%
Interest and Fiscal Charges	50,978	48,274	-5.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	300	300	---
Total Expenditures and Other Uses	\$1,185,647	\$1,251,240	5.5%

Name of City: **New Trier**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$50,000	\$54,000	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,100	4,100	---
Federal Grants	---	---	---
State General Purpose Aid	3,260	3,260	---
State Categorical Aid	5,228	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	300	400	33.3%
Interest on Investments	360	360	---
All Other Revenues	1,365	1,400	2.6%
Total Revenues	\$64,613	\$63,520	-1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$64,613	\$63,520	-1.7%
Current Expenditures			
General Government	\$26,063	\$32,245	23.7%
Public Safety	1,820	1,820	---
Streets and Highways (excluding Const.)	5,940	5,940	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,300	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$37,123	\$40,005	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	2,386	2,386	---
Other Financing Uses	10,104	6,204	-38.6%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$64,613	\$63,595	-1.6%

Name of City: **New Ulm**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$7,066,672	\$7,536,527	6.6%
Tax Increments	---	---	---
All Other Taxes	2,360,475	2,385,474	1.1%
Special Assessments	1,011,562	963,929	-4.7%
Licenses and Permits	253,800	259,055	2.1%
Federal Grants	288,000	292,500	1.6%
State General Purpose Aid	4,309,714	4,313,920	0.1%
State Categorical Aid	512,995	473,475	-7.7%
Grants from County/Other Local Units	24,800	27,540	11.0%
Charges for Services	2,217,981	1,973,576	-11.0%
Fines and Forfeits	96,200	90,800	-5.6%
Interest on Investments	162,830	202,350	24.3%
All Other Revenues	90,230	34,630	-61.6%
Total Revenues	\$18,395,259	\$18,553,776	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,565,019	2,973,341	-16.6%
Total Revenues and Other Sources	\$21,960,278	\$21,527,117	-2.0%
Current Expenditures			
General Government	\$2,312,013	\$2,492,615	7.8%
Public Safety	3,567,156	3,711,358	4.0%
Streets and Highways (excluding Const.)	3,943,660	3,757,823	-4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,024,418	4,259,703	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	903,628	698,010	-22.8%
Total Current Expenditures	\$14,750,875	\$14,919,509	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	851,863	2,846,500	234.1%
Debt Service - Principal	3,245,000	2,545,000	-21.6%
Interest and Fiscal Charges	377,419	320,991	-15.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,850,869	2,955,341	3.7%
Total Expenditures and Other Uses	\$22,076,026	\$23,587,341	6.8%

Name of City: **New York Mills**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$471,088	\$498,276	5.8%
Tax Increments	110,852	110,852	---
All Other Taxes	15,500	17,000	9.7%
Special Assessments	282,159	282,520	0.1%
Licenses and Permits	3,400	3,400	---
Federal Grants	---	---	---
State General Purpose Aid	391,500	391,956	0.1%
State Categorical Aid	38,960	38,960	---
Grants from County/Other Local Units	40,400	42,900	6.2%
Charges for Services	164,112	162,912	-0.7%
Fines and Forfeits	9,800	6,800	-30.6%
Interest on Investments	25,270	25,270	---
All Other Revenues	94,243	55,405	-41.2%
Total Revenues	\$1,647,284	\$1,636,251	-0.7%
Proceeds from Bond Sales	40,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	967,913	1,023,785	5.8%
Total Revenues and Other Sources	\$2,655,197	\$2,660,036	0.2%
Current Expenditures			
General Government	\$292,149	\$289,629	-0.9%
Public Safety	440,985	464,591	5.4%
Streets and Highways (excluding Const.)	153,841	150,057	-2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	263,500	270,036	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	141,530	145,405	2.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,292,005	\$1,319,718	2.1%
Streets and Highways Capital Outlay	40,000	125,000	212.5%
All Other Capital Outlay	278,000	195,800	-29.6%
Debt Service - Principal	582,000	622,000	6.9%
Interest and Fiscal Charges	138,111	130,781	-5.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	902,813	964,785	6.9%
Total Expenditures and Other Uses	\$3,232,929	\$3,358,084	3.9%

Name of City: **Newfolden**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$52,400	\$52,400	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	93,693	96,874	3.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	66,600	63,000	-5.4%
Fines and Forfeits	200	200	---
Interest on Investments	100	100	---
All Other Revenues	4,800	4,800	---
Total Revenues	\$218,993	\$218,574	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$218,993	\$218,574	-0.2%
Current Expenditures			
General Government	\$120,905	\$121,268	0.3%
Public Safety	4,830	4,830	---
Streets and Highways (excluding Const.)	21,539	21,289	-1.2%
Sanitation	45,900	45,900	---
Human Services	---	---	---
Health	5,000	5,000	---
Culture and Recreation	15,500	15,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$213,774	\$213,887	0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$213,774	\$213,887	0.1%

Name of City: **Newport**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,056,153	\$2,158,062	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	90,000	90,000	---
Federal Grants	---	---	---
State General Purpose Aid	642,105	606,475	-5.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	94,100	94,100	---
Fines and Forfeits	52,000	52,000	---
Interest on Investments	25,000	25,000	---
All Other Revenues	41,000	41,000	---
Total Revenues	\$3,000,358	\$3,066,637	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,000,358	\$3,066,637	2.2%
Current Expenditures			
General Government	\$721,059	\$767,918	6.5%
Public Safety	952,455	1,002,820	5.3%
Streets and Highways (excluding Const.)	435,767	449,548	3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	420,353	424,440	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$2,549,634	\$2,664,726	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,549,634	\$2,664,726	4.5%

Name of City: **Nicollet**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$424,815	\$438,706	3.3%
Tax Increments	6,756	6,591	-2.4%
All Other Taxes	---	---	---
Special Assessments	101,455	61,733	-39.2%
Licenses and Permits	13,005	13,265	2.0%
Federal Grants	---	---	---
State General Purpose Aid	246,711	247,330	0.3%
State Categorical Aid	20,781	21,186	1.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,125	1,149	2.1%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	---	---	---
Total Revenues	\$816,148	\$790,960	-3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$816,148	\$790,960	-3.1%
Current Expenditures			
General Government	\$143,664	\$140,926	-1.9%
Public Safety	25,000	20,676	-17.3%
Streets and Highways (excluding Const.)	115,621	107,201	-7.3%
Sanitation	2,700	3,500	29.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,200	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$290,985	\$276,503	-5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	69,000	40,000	-42.0%
Debt Service - Principal	447,000	368,000	-17.7%
Interest and Fiscal Charges	78,276	60,523	-22.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$885,261	\$745,026	-15.8%

Name of City: Nielsville

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$28,000	\$29,000	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	303	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	24,259	24,287	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	2,500	---
Fines and Forfeits	---	---	---
Interest on Investments	250	200	-20.0%
All Other Revenues	825	825	---
Total Revenues	\$56,137	\$56,812	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$56,137	\$56,812	1.2%
Current Expenditures			
General Government	\$22,000	\$22,000	---
Public Safety	750	950	26.7%
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,000	16,000	---
Total Current Expenditures	\$42,750	\$42,950	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	6,400	6,500	1.6%
Interest and Fiscal Charges	6,334	6,800	7.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$55,484	\$56,250	1.4%

Name of City: Nimrod

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$18,500	\$20,000	8.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,740	1,740	---
Federal Grants	---	---	---
State General Purpose Aid	10,166	11,849	16.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	650	---	-100.0%
Interest on Investments	350	509	45.4%
All Other Revenues	1,965	1,500	-23.7%
Total Revenues	\$33,371	\$35,598	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$33,371	\$35,598	6.7%
Current Expenditures			
General Government	\$11,701	\$10,019	-14.4%
Public Safety	1,712	1,712	---
Streets and Highways (excluding Const.)	250	638	155.2%
Sanitation	7,694	7,946	3.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	545	1,695	211.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$21,902	\$22,010	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	162	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	---	-100.0%
Total Expenditures and Other Uses	\$32,064	\$22,010	-31.4%

Name of City: Nisswa [Failed to Report]

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Norcross [Failed to Report]

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **North Branch**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,922,660	\$5,124,336	4.1%
Tax Increments	399,073	408,073	2.3%
All Other Taxes	---	---	---
Special Assessments	793,433	792,590	-0.1%
Licenses and Permits	229,250	271,550	18.5%
Federal Grants	---	---	---
State General Purpose Aid	677,875	681,388	0.5%
State Categorical Aid	428,105	1,350,370	215.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	80,120	80,720	0.7%
Fines and Forfeits	20,000	20,900	4.5%
Interest on Investments	20,541	29,428	43.3%
All Other Revenues	195,900	190,690	-2.7%
Total Revenues	\$7,766,957	\$8,950,045	15.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	780,228	648,373	-16.9%
Total Revenues and Other Sources	\$8,547,185	\$9,598,418	12.3%
Current Expenditures			
General Government	\$1,327,045	\$1,468,216	10.6%
Public Safety	2,065,317	2,186,143	5.9%
Streets and Highways (excluding Const.)	865,343	905,895	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	258,313	264,971	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,020,716	1,028,956	0.8%
All Other Current Expenditures	5,000	4,200	-16.0%
Total Current Expenditures	\$5,541,734	\$5,858,381	5.7%
Streets and Highways Capital Outlay	1,334,100	921,000	-31.0%
All Other Capital Outlay	227,850	298,000	30.8%
Debt Service - Principal	1,924,700	1,805,000	-6.2%
Interest and Fiscal Charges	652,574	496,444	-23.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	263,000	183,000	-30.4%
Total Expenditures and Other Uses	\$9,943,958	\$9,561,825	-3.8%

Name of City: **North Mankato**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,288,751	\$6,683,838	6.3%
Tax Increments	382,620	365,012	-4.6%
All Other Taxes	1,289,298	1,357,900	5.3%
Special Assessments	364,880	314,510	-13.8%
Licenses and Permits	402,148	443,470	10.3%
Federal Grants	67,602	---	-100.0%
State General Purpose Aid	1,724,343	1,730,310	0.3%
State Categorical Aid	619,759	643,529	3.8%
Grants from County/Other Local Units	54,594	54,594	---
Charges for Services	342,055	342,837	0.2%
Fines and Forfeits	29,000	33,500	15.5%
Interest on Investments	40,897	24,892	-39.1%
All Other Revenues	716,704	457,720	-36.1%
Total Revenues	\$12,322,651	\$12,452,112	1.1%
Proceeds from Bond Sales	4,575,000	2,000,000	-56.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,431,062	1,479,742	3.4%
Total Revenues and Other Sources	\$18,328,713	\$15,931,854	-13.1%
Current Expenditures			
General Government	\$831,743	\$837,105	0.6%
Public Safety	2,443,994	2,515,887	2.9%
Streets and Highways (excluding Const.)	2,248,109	1,938,351	-13.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,104,026	1,911,158	-9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,279,629	1,009,889	-21.1%
All Other Current Expenditures	358,895	353,507	-1.5%
Total Current Expenditures	\$9,266,396	\$8,565,897	-7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,050,000	4,243,710	-16.0%
Debt Service - Principal	1,965,000	2,692,000	37.0%
Interest and Fiscal Charges	514,310	532,004	3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	810,669	1,407,591	73.6%
Total Expenditures and Other Uses	\$17,606,375	\$17,441,202	-0.9%

Name of City: **North Oaks**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,557,082	\$1,692,700	8.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	247,691	270,624	9.3%
Licenses and Permits	286,250	289,550	1.2%
Federal Grants	---	---	---
State General Purpose Aid	308	308	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,079	14,695	21.7%
Charges for Services	178,167	160,267	-10.0%
Fines and Forfeits	2,300	2,850	23.9%
Interest on Investments	1,000	7,500	650.0%
All Other Revenues	21,500	3,000	-86.0%
Total Revenues	\$2,306,377	\$2,441,494	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,306,377	\$2,441,494	5.9%
Current Expenditures			
General Government	\$775,148	\$839,823	8.3%
Public Safety	1,101,726	1,128,078	2.4%
Streets and Highways (excluding Const.)	23,000	24,500	6.5%
Sanitation	215,000	245,000	14.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,000	34,693	28.5%
Conservation of Natural Resources	108,500	137,500	26.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,350	21,700	1.6%
Total Current Expenditures	\$2,271,724	\$2,431,294	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,271,724	\$2,431,294	7.0%

Name of City: **North Saint Paul**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,621,680	\$3,928,808	8.5%
Tax Increments	---	---	---
All Other Taxes	506,200	523,256	3.4%
Special Assessments	---	---	---
Licenses and Permits	249,750	276,000	10.5%
Federal Grants	---	---	---
State General Purpose Aid	1,290,351	1,290,351	---
State Categorical Aid	194,251	199,751	2.8%
Grants from County/Other Local Units	80,000	80,000	---
Charges for Services	656,775	668,866	1.8%
Fines and Forfeits	34,000	33,600	-1.2%
Interest on Investments	15,000	9,000	-40.0%
All Other Revenues	10,000	1,000	-90.0%
Total Revenues	\$6,658,007	\$7,010,632	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	776,800	756,744	-2.6%
Total Revenues and Other Sources	\$7,434,807	\$7,767,376	4.5%
Current Expenditures			
General Government	\$1,712,590	\$1,327,990	-22.5%
Public Safety	3,580,863	4,107,970	14.7%
Streets and Highways (excluding Const.)	832,565	949,211	14.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	528,850	680,749	28.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	570,939	518,942	-9.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,225,807	\$7,584,862	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	179,000	88,900	-50.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
Total Expenditures and Other Uses	\$7,434,807	\$7,703,768	3.6%

Name of City: **Northfield**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$8,437,872	\$8,849,117	4.9%
Tax Increments	271,565	286,565	5.5%
All Other Taxes	289,000	331,000	14.5%
Special Assessments	305,100	311,000	1.9%
Licenses and Permits	416,130	466,130	12.0%
Federal Grants	100,000	65,000	-35.0%
State General Purpose Aid	3,012,016	3,017,817	0.2%
State Categorical Aid	560,494	583,444	4.1%
Grants from County/Other Local Units	195,693	195,693	---
Charges for Services	1,707,661	1,762,395	3.2%
Fines and Forfeits	124,000	119,000	-4.0%
Interest on Investments	129,850	130,200	0.3%
All Other Revenues	339,228	377,606	11.3%
Total Revenues	\$15,888,609	\$16,494,967	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	95,040	440,117	363.1%
Total Revenues and Other Sources	\$15,983,649	\$16,935,084	6.0%
Current Expenditures			
General Government	\$2,858,718	\$3,231,589	13.0%
Public Safety	4,528,419	4,732,167	4.5%
Streets and Highways (excluding Const.)	2,589,954	2,690,502	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,522,468	2,835,457	12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	472,399	292,730	-38.0%
Total Current Expenditures	\$12,971,958	\$13,782,445	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	698,200	670,364	-4.0%
Debt Service - Principal	2,336,549	2,207,808	-5.5%
Interest and Fiscal Charges	437,244	561,377	28.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	70,040	239,874	242.5%
Total Expenditures and Other Uses	\$16,513,991	\$17,461,868	5.7%

Name of City: **Northome**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$58,000	\$58,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,950	1,900	-2.6%
Federal Grants	---	---	---
State General Purpose Aid	1,900	2,200	15.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	58,638	64,430	9.9%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$120,488	\$126,530	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$120,488	\$126,530	5.0%
Current Expenditures			
General Government	\$1,320	\$1,320	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	500	7,700	1440.0%
Sanitation	750	4,422	489.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	5,156	47.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,070	\$18,598	206.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,070	\$18,598	206.4%

Name of City: **Northrop**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$51,200	\$51,200	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,850	1,950	5.4%
Federal Grants	---	---	---
State General Purpose Aid	54,312	54,394	0.2%
State Categorical Aid	8,900	10,000	12.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,300	3,300	---
Fines and Forfeits	100	100	---
Interest on Investments	100	100	---
All Other Revenues	500	150	-70.0%
Total Revenues	\$120,262	\$121,194	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$120,262	\$121,194	0.8%
Current Expenditures			
General Government	\$34,500	\$38,500	11.6%
Public Safety	32,810	34,810	6.1%
Streets and Highways (excluding Const.)	18,500	18,000	-2.7%
Sanitation	5,500	4,500	-18.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$97,310	\$101,810	4.6%
Streets and Highways Capital Outlay	20,000	16,000	-20.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$117,310	\$117,810	0.4%

Name of City: **Norwood Young America**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,366,581	\$2,602,170	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	115,800	116,000	0.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	356,287	351,787	-1.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	119,160	148,660	24.8%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	1,500	15,000	900.0%
All Other Revenues	114,300	111,400	-2.5%
Total Revenues	\$3,083,628	\$3,355,017	8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	80,000	-20.0%
Total Revenues and Other Sources	\$3,183,628	\$3,435,017	7.9%
Current Expenditures			
General Government	\$630,010	\$664,030	5.4%
Public Safety	432,150	438,200	1.4%
Streets and Highways (excluding Const.)	573,300	633,450	10.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	354,475	336,775	-5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	88,800	55,300	-37.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,078,735	\$2,127,755	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	176,600	258,800	46.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	74,600	176,200	136.2%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,329,935	\$2,562,755	10.0%

Name of City: **Nowthen**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,461,196	\$1,489,716	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	90,380	96,230	6.5%
Federal Grants	---	---	---
State General Purpose Aid	67,489	28,401	-57.9%
State Categorical Aid	453	453	---
Grants from County/Other Local Units	54,527	---	-100.0%
Charges for Services	109,076	97,776	-10.4%
Fines and Forfeits	17,500	11,000	-37.1%
Interest on Investments	1,200	38,000	3066.7%
All Other Revenues	2,525	9,000	256.4%
Total Revenues	\$1,804,346	\$1,770,576	-1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,804,346	\$1,770,576	-1.9%
Current Expenditures			
General Government	\$449,063	\$497,700	10.8%
Public Safety	397,965	415,449	4.4%
Streets and Highways (excluding Const.)	423,020	379,750	-10.2%
Sanitation	59,327	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,066	33,800	-6.3%
Conservation of Natural Resources	---	7,280	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,365,441	\$1,333,979	-2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	291,500	---	-100.0%
Debt Service - Principal	133,788	126,000	-5.8%
Interest and Fiscal Charges	13,617	10,398	-23.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	286,881	---
Total Expenditures and Other Uses	\$1,804,346	\$1,757,258	-2.6%

Name of City: **Oak Grove**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,183,892	\$2,183,892	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	164,500	163,900	-0.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	279,000	280,000	0.4%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	22,350	22,100	-1.1%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	13,250	10,250	-22.6%
All Other Revenues	27,000	25,000	-7.4%
Total Revenues	\$2,729,992	\$2,725,142	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	257,678	---
Total Revenues and Other Sources	\$2,729,992	\$2,982,820	9.3%
Current Expenditures			
General Government	\$715,750	\$736,735	2.9%
Public Safety	988,452	1,045,396	5.8%
Streets and Highways (excluding Const.)	510,134	600,822	17.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,479	77,517	1.4%
Conservation of Natural Resources	10,360	11,400	10.0%
Economic Development and Housing	14,400	14,400	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$2,320,575	\$2,491,270	7.4%
Streets and Highways Capital Outlay	120,000	120,000	---
All Other Capital Outlay	60,000	71,550	19.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	300,000	300,000	---
Total Expenditures and Other Uses	\$2,800,575	\$2,982,820	6.5%

Name of City: **Oak Park Heights**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,401,501	\$5,161,246	-4.4%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	107,610	130,280	21.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	105,527	89,040	-15.6%
Grants from County/Other Local Units	10,000	14,356	43.6%
Charges for Services	52,600	54,000	2.7%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	---	---	---
All Other Revenues	89,700	106,800	19.1%
Total Revenues	\$5,808,438	\$5,597,222	-3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,808,438	\$5,597,222	-3.6%
Current Expenditures			
General Government	\$1,417,984	\$1,491,663	5.2%
Public Safety	1,832,659	1,900,585	3.7%
Streets and Highways (excluding Const.)	363,275	335,670	-7.6%
Sanitation	217,000	222,600	2.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	180,345	183,115	1.5%
Conservation of Natural Resources	5,855	855	-85.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,017,118	\$4,134,488	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,791,320	1,666,400	-7.0%
Total Expenditures and Other Uses	\$5,808,438	\$5,800,888	-0.1%

Name of City: **Oakdale**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$8,670,800	\$8,942,000	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	28,500	16,650	-41.6%
Licenses and Permits	702,800	796,300	13.3%
Federal Grants	15,000	---	-100.0%
State General Purpose Aid	189,500	200,000	5.5%
State Categorical Aid	460,000	649,500	41.2%
Grants from County/Other Local Units	125,000	---	-100.0%
Charges for Services	2,593,866	1,294,433	-50.1%
Fines and Forfeits	582,000	732,000	25.8%
Interest on Investments	107,750	141,800	31.6%
All Other Revenues	500,000	1,872,000	274.4%
Total Revenues	\$13,975,216	\$14,644,683	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	200,000	1,350,000	575.0%
Transfers from Other Funds	775,000	---	-100.0%
Total Revenues and Other Sources	\$14,950,216	\$15,994,683	7.0%
Current Expenditures			
General Government	\$2,433,218	\$3,056,014	25.6%
Public Safety	6,480,977	6,677,170	3.0%
Streets and Highways (excluding Const.)	1,367,559	1,438,489	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	839,801	1,441,478	71.6%
Conservation of Natural Resources	313,159	910,656	190.8%
Economic Development and Housing	522,044	597,258	14.4%
All Other Current Expenditures	2,699,614	852,838	-68.4%
Total Current Expenditures	\$14,656,372	\$14,973,903	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	936,440	836,167	-10.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$15,592,812	\$15,810,070	1.4%

Name of City: **Odessa**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	47,318	48,223	1.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,720	10,900	1.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,600	1,600	---
Total Revenues	\$80,338	\$81,423	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$80,338	\$81,423	1.4%
Current Expenditures			
General Government	\$30,500	\$31,000	1.6%
Public Safety	3,675	3,675	---
Streets and Highways (excluding Const.)	12,900	13,500	4.7%
Sanitation	10,550	10,300	-2.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,200	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,000	59,005	883.4%
Total Current Expenditures	\$66,625	\$120,680	81.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$66,625	\$120,680	81.1%

Name of City: **Odin [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Ogema**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$46,000	\$48,000	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	4,000	---
Licenses and Permits	50	75	50.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,500	5,000	11.1%
Fines and Forfeits	200	200	---
Interest on Investments	700	700	---
All Other Revenues	500	500	---
Total Revenues	\$55,950	\$58,475	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	1,000	---
Total Revenues and Other Sources	\$55,950	\$59,475	6.3%
Current Expenditures			
General Government	\$20,000	\$22,000	10.0%
Public Safety	500	500	---
Streets and Highways (excluding Const.)	30,000	31,000	3.3%
Sanitation	2,000	2,100	5.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,450	3,875	12.3%
Total Current Expenditures	\$55,950	\$59,475	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$55,950	\$59,475	6.3%

Name of City: **Ogilvie**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$102,740	\$104,467	1.7%
Tax Increments	4,600	4,600	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,500	5,500	---
Federal Grants	---	---	---
State General Purpose Aid	120,988	114,514	-5.4%
State Categorical Aid	750	750	---
Grants from County/Other Local Units	---	---	---
Charges for Services	59,028	61,124	3.6%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	---	---	---
All Other Revenues	17,605	18,970	7.8%
Total Revenues	\$312,711	\$311,425	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,610	23,465	-8.4%
Total Revenues and Other Sources	\$338,321	\$334,890	-1.0%
Current Expenditures			
General Government	\$104,425	\$108,925	4.3%
Public Safety	82,175	86,315	5.0%
Streets and Highways (excluding Const.)	30,500	32,500	6.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,500	6,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	\$229,600	\$240,240	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,610	20,965	-18.1%
Debt Service - Principal	43,850	43,850	---
Interest and Fiscal Charges	10,480	9,720	-7.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,610	18,465	-10.4%
Total Expenditures and Other Uses	\$330,150	\$333,240	0.9%

Name of City: **Okabena**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$65,397	\$95,950	46.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	650	-7.1%
Federal Grants	---	---	---
State General Purpose Aid	58,410	56,000	-4.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,800	11,355	-3.8%
Fines and Forfeits	---	---	---
Interest on Investments	800	500	-37.5%
All Other Revenues	---	---	---
Total Revenues	\$137,107	\$164,455	19.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$137,107	\$164,455	19.9%
Current Expenditures			
General Government	\$27,100	\$18,405	-32.1%
Public Safety	24,508	12,085	-50.7%
Streets and Highways (excluding Const.)	12,572	15,300	21.7%
Sanitation	10,407	10,300	-1.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,900	3,000	57.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$76,487	\$59,090	-22.7%
Streets and Highways Capital Outlay	---	5,000	---
All Other Capital Outlay	---	3,000	---
Debt Service - Principal	6,000	6,500	8.3%
Interest and Fiscal Charges	8,100	8,000	-1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$90,587	\$81,590	-9.9%

Name of City: **Oklee [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Olivia**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,232,461	\$1,270,570	3.1%
Tax Increments	---	---	---
All Other Taxes	30,450	28,500	-6.4%
Special Assessments	37,488	93,718	150.0%
Licenses and Permits	52,785	52,800	0.0%
Federal Grants	---	---	---
State General Purpose Aid	796,265	797,367	0.1%
State Categorical Aid	118,193	93,536	-20.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	67,596	64,980	-3.9%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	8,900	6,700	-24.7%
All Other Revenues	58,534	14,840	-74.6%
Total Revenues	\$2,414,672	\$2,435,011	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,200	2,200	83.3%
Transfers from Other Funds	869,598	1,172,137	34.8%
Total Revenues and Other Sources	\$3,285,470	\$3,609,348	9.9%
Current Expenditures			
General Government	\$650,125	\$668,634	2.8%
Public Safety	728,489	779,472	7.0%
Streets and Highways (excluding Const.)	479,620	459,561	-4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	313,167	334,887	6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	75,796	82,385	8.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,247,197	\$2,324,939	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	457,508	641,200	40.2%
Debt Service - Principal	462,090	353,148	-23.6%
Interest and Fiscal Charges	44,887	62,455	39.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	833,498	1,111,437	33.3%
Total Expenditures and Other Uses	\$4,045,180	\$4,493,179	11.1%

Name of City: **Onamia**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$325,000	\$360,000	10.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	3,150	16.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	5,000	15,000	200.0%
Grants from County/Other Local Units	273,113	273,596	0.2%
Charges for Services	126,000	126,200	0.2%
Fines and Forfeits	22,000	27,000	22.7%
Interest on Investments	200	250	25.0%
All Other Revenues	13,300	7,500	-43.6%
Total Revenues	\$767,313	\$812,696	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$767,313	\$812,696	5.9%
Current Expenditures			
General Government	\$247,550	\$265,250	7.2%
Public Safety	395,300	453,650	14.8%
Streets and Highways (excluding Const.)	90,500	89,500	-1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,750	46,750	20.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,000	35,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$807,100	\$890,150	10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$807,100	\$890,150	10.3%

Name of City: **Ormsby**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$31,000	\$31,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	2,650	2,650	---
Federal Grants	---	---	---
State General Purpose Aid	600	600	---
State Categorical Aid	14,000	14,500	3.6%
Grants from County/Other Local Units	27,077	27,113	0.1%
Charges for Services	6,750	7,250	7.4%
Fines and Forfeits	---	---	---
Interest on Investments	600	650	8.3%
All Other Revenues	6,400	2,633	-58.9%
Total Revenues	\$94,077	\$91,396	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$94,077	\$91,396	-2.8%
Current Expenditures			
General Government	\$33,735	\$33,700	-0.1%
Public Safety	34,572	35,346	2.2%
Streets and Highways (excluding Const.)	14,100	14,150	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,400	8,200	-12.8%
Conservation of Natural Resources	500	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$92,307	\$91,396	-1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$92,307	\$91,396	-1.0%

Name of City: **Orono**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,355,050	\$4,390,000	0.8%
Tax Increments	72,000	77,000	6.9%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	466,650	496,750	6.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	240,220	270,220	12.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,143,480	3,213,900	2.2%
Fines and Forfeits	80,100	80,100	---
Interest on Investments	66,500	102,410	54.0%
All Other Revenues	59,900	60,400	0.8%
Total Revenues	\$8,483,900	\$8,690,780	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$8,483,900	\$8,690,780	2.4%
Current Expenditures			
General Government	\$1,319,626	\$1,357,600	2.9%
Public Safety	5,318,764	5,433,180	2.2%
Streets and Highways (excluding Const.)	525,893	533,180	1.4%
Sanitation	---	---	---
Human Services	12,400	12,400	---
Health	---	---	---
Culture and Recreation	345,967	431,170	24.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	72,000	60,000	-16.7%
All Other Current Expenditures	110,750	225,750	103.8%
Total Current Expenditures	\$7,705,400	\$8,053,280	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	200,000	543,500	171.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	380,000	400,000	5.3%
Total Expenditures and Other Uses	\$8,285,400	\$8,996,780	8.6%

Name of City: **Oronoco**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$520,000	\$540,000	3.8%
Tax Increments	---	---	---
All Other Taxes	12,000	12,000	---
Special Assessments	---	---	---
Licenses and Permits	44,330	45,000	1.5%
Federal Grants	---	---	---
State General Purpose Aid	77,920	79,002	1.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	21,412	15,500	-27.6%
Charges for Services	66,105	75,622	14.4%
Fines and Forfeits	2,200	2,200	---
Interest on Investments	15,000	15,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$760,967	\$786,324	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$760,967	\$786,324	3.3%
Current Expenditures			
General Government	\$244,265	\$262,290	7.4%
Public Safety	158,150	160,558	1.5%
Streets and Highways (excluding Const.)	117,750	132,750	12.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	229,840	228,440	-0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$750,005	\$784,038	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	184,500	---	-100.0%
Debt Service - Principal	166,098	---	-100.0%
Interest and Fiscal Charges	19,851	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,120,454	\$784,038	-30.0%

Name of City: **Orr**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$104,905	\$110,151	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,450	---
Federal Grants	---	---	---
State General Purpose Aid	75,129	76,869	2.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	184,574	108,331	-41.3%
Charges for Services	6,400	6,400	---
Fines and Forfeits	400	300	-25.0%
Interest on Investments	---	1,200	---
All Other Revenues	100	100	---
Total Revenues	\$372,958	\$304,801	-18.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,000	4,000	-50.0%
Total Revenues and Other Sources	\$380,958	\$308,801	-18.9%
Current Expenditures			
General Government	\$68,652	\$72,024	4.9%
Public Safety	200	200	---
Streets and Highways (excluding Const.)	23,642	26,391	11.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,052	35,278	10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	113,631	2172.6%
All Other Current Expenditures	248,197	50,615	-79.6%
Total Current Expenditures	\$377,743	\$298,139	-21.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,816	9,104	223.3%
Total Expenditures and Other Uses	\$380,559	\$307,243	-19.3%

Name of City: **Ortonville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$663,517	\$683,423	3.0%
Tax Increments	---	---	---
All Other Taxes	55,000	55,000	---
Special Assessments	4,500	---	-100.0%
Licenses and Permits	21,000	17,000	-19.0%
Federal Grants	---	---	---
State General Purpose Aid	743,573	743,878	0.0%
State Categorical Aid	54,434	55,434	1.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	141,720	147,850	4.3%
Fines and Forfeits	5,400	3,000	-44.4%
Interest on Investments	10,000	11,000	10.0%
All Other Revenues	34,000	35,300	3.8%
Total Revenues	\$1,733,144	\$1,751,885	1.1%
Proceeds from Bond Sales	---	3,221,242	---
Other Financing Sources	---	---	---
Transfers from Other Funds	475,552	472,871	-0.6%
Total Revenues and Other Sources	\$2,208,696	\$5,445,998	146.6%
Current Expenditures			
General Government	\$463,413	\$430,495	-7.1%
Public Safety	517,661	530,218	2.4%
Streets and Highways (excluding Const.)	497,813	507,780	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	248,330	253,616	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	179,149	179,147	-0.0%
Total Current Expenditures	\$1,906,366	\$1,901,256	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	302,330	323,500	7.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	3,221,242	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,208,696	\$5,445,998	146.6%

Name of City: **Osakis**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$573,000	\$594,500	3.8%
Tax Increments	98,000	86,000	-12.2%
All Other Taxes	24,000	24,000	---
Special Assessments	---	---	---
Licenses and Permits	26,500	26,500	---
Federal Grants	---	---	---
State General Purpose Aid	36,010	36,010	---
State Categorical Aid	458,501	459,546	0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	38,500	43,700	13.5%
Fines and Forfeits	12,500	8,500	-32.0%
Interest on Investments	4,500	4,500	---
All Other Revenues	42,400	40,700	-4.0%
Total Revenues	\$1,313,911	\$1,323,956	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	28,000	12,400	-55.7%
Total Revenues and Other Sources	\$1,341,911	\$1,336,356	-0.4%
Current Expenditures			
General Government	\$188,500	\$195,810	3.9%
Public Safety	423,921	428,805	1.2%
Streets and Highways (excluding Const.)	187,019	202,408	8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,780	70,526	24.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,000	22,800	3.6%
All Other Current Expenditures	163,170	158,530	-2.8%
Total Current Expenditures	\$1,041,390	\$1,078,879	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	213,100	179,100	-16.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,254,490	\$1,257,979	0.3%

Name of City: **Oslo**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$225,000	\$225,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,870	1,810	-3.2%
Federal Grants	---	---	---
State General Purpose Aid	80,134	79,748	-0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	18,600	21,800	17.2%
Charges for Services	7,940	5,859	-26.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$337,544	\$338,217	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$337,544	\$338,217	0.2%
Current Expenditures			
General Government	\$146,059	\$145,349	-0.5%
Public Safety	28,940	38,468	32.9%
Streets and Highways (excluding Const.)	147,045	143,000	-2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,050	10,250	27.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$330,094	\$337,067	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,500	7,500	---
Interest and Fiscal Charges	1,594	1,410	-11.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$339,188	\$345,977	2.0%

Name of City: **Osseo**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,444,727	\$1,454,860	0.7%
Tax Increments	20,000	23,000	15.0%
All Other Taxes	91,400	92,000	0.7%
Special Assessments	---	---	---
Licenses and Permits	104,900	170,610	62.6%
Federal Grants	---	---	---
State General Purpose Aid	685,227	696,400	1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	10,500	10,700	1.9%
Charges for Services	30,000	51,000	70.0%
Fines and Forfeits	30,000	38,000	26.7%
Interest on Investments	8,000	10,000	25.0%
All Other Revenues	31,000	21,300	-31.3%
Total Revenues	\$2,455,754	\$2,567,870	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	45,000	45,000	---
Transfers from Other Funds	7,500	10,000	33.3%
Total Revenues and Other Sources	\$2,508,254	\$2,622,870	4.6%
Current Expenditures			
General Government	\$609,687	\$689,579	13.1%
Public Safety	946,168	1,006,372	6.4%
Streets and Highways (excluding Const.)	179,568	170,514	-5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	101,379	110,534	9.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$1,856,802	\$1,996,999	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	652,870	625,870	-4.1%
Total Expenditures and Other Uses	\$2,509,672	\$2,622,869	4.5%

Name of City: **Ostrander**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$137,200	\$192,000	39.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	56,601	56,601	---
State Categorical Aid	10,634	10,634	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	300	300	---
Interest on Investments	---	---	---
All Other Revenues	7,000	7,000	---
Total Revenues	\$215,235	\$270,035	25.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$215,235	\$270,035	25.5%
Current Expenditures			
General Government	\$50,000	\$50,000	---
Public Safety	54,000	54,000	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	40,000	40,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	4,000	---
All Other Current Expenditures	50,000	50,000	---
Total Current Expenditures	\$210,000	\$210,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,000	9,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$219,000	\$219,000	---

Name of City: **Otsego**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,702,127	\$4,985,344	6.0%
Tax Increments	95,559	96,938	1.4%
All Other Taxes	136,000	140,000	2.9%
Special Assessments	395,603	426,942	7.9%
Licenses and Permits	876,238	982,401	12.1%
Federal Grants	---	---	---
State General Purpose Aid	---	11,800	---
State Categorical Aid	58,800	59,000	0.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,908,325	2,011,670	5.4%
Fines and Forfeits	12,000	24,000	100.0%
Interest on Investments	42,000	65,000	54.8%
All Other Revenues	---	---	---
Total Revenues	\$8,226,652	\$8,803,095	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	468,450	473,510	1.1%
Total Revenues and Other Sources	\$8,695,102	\$9,276,605	6.7%
Current Expenditures			
General Government	\$1,310,816	\$1,318,961	0.6%
Public Safety	2,132,164	2,374,426	11.4%
Streets and Highways (excluding Const.)	1,204,155	1,297,889	7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	615,039	706,920	14.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	224,408	264,571	17.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,486,582	\$5,962,767	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,290,000	3,405,000	3.5%
Interest and Fiscal Charges	993,454	956,096	-3.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$9,770,036	\$10,323,863	5.7%

Name of City: **Ottertail**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$447,531	\$460,957	3.0%
Tax Increments	---	---	---
All Other Taxes	22,825	22,825	---
Special Assessments	6,050	7,500	24.0%
Licenses and Permits	10,245	11,135	8.7%
Federal Grants	---	---	---
State General Purpose Aid	900	1,030	14.4%
State Categorical Aid	13,497	---	-100.0%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	51,300	54,600	6.4%
Fines and Forfeits	---	---	---
Interest on Investments	5,250	5,182	-1.3%
All Other Revenues	3,694	6,870	86.0%
Total Revenues	\$563,292	\$572,099	1.6%
Proceeds from Bond Sales	770,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	36,012	37,012	2.8%
Total Revenues and Other Sources	\$1,369,304	\$609,111	-55.5%
Current Expenditures			
General Government	\$182,571	\$209,515	14.8%
Public Safety	68,525	69,955	2.1%
Streets and Highways (excluding Const.)	88,107	91,810	4.2%
Sanitation	3,600	1,550	-56.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,832	22,549	8.2%
Conservation of Natural Resources	500	250	-50.0%
Economic Development and Housing	18,700	19,300	3.2%
All Other Current Expenditures	22,310	26,200	17.4%
Total Current Expenditures	\$405,145	\$441,129	8.9%
Streets and Highways Capital Outlay	50,000	55,000	10.0%
All Other Capital Outlay	18,500	---	-100.0%
Debt Service - Principal	101,434	96,036	-5.3%
Interest and Fiscal Charges	21,556	28,751	33.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	17,000	18,500	8.8%
Total Expenditures and Other Uses	\$613,635	\$639,416	4.2%

Name of City: **Owatonna**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$12,072,288	\$12,846,451	6.4%
Tax Increments	897,473	907,715	1.1%
All Other Taxes	590,000	600,000	1.7%
Special Assessments	475,063	460,524	-3.1%
Licenses and Permits	389,575	400,975	2.9%
Federal Grants	186,240	285,240	53.2%
State General Purpose Aid	4,741,769	4,879,798	2.9%
State Categorical Aid	1,260,162	959,562	-23.9%
Grants from County/Other Local Units	665,055	638,916	-3.9%
Charges for Services	2,723,225	2,692,785	-1.1%
Fines and Forfeits	154,400	179,400	16.2%
Interest on Investments	190,100	230,000	21.0%
All Other Revenues	437,407	466,725	6.7%
Total Revenues	\$24,782,757	\$25,548,091	3.1%
Proceeds from Bond Sales	5,600,000	2,192,000	-60.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	150,920	148,300	-1.7%
Total Revenues and Other Sources	\$30,533,677	\$27,888,391	-8.7%
Current Expenditures			
General Government	\$3,128,778	\$3,193,043	2.1%
Public Safety	7,005,523	7,421,825	5.9%
Streets and Highways (excluding Const.)	3,856,191	3,969,691	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,593,770	4,825,470	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,480,767	1,573,339	6.3%
All Other Current Expenditures	524,991	482,959	-8.0%
Total Current Expenditures	\$20,590,020	\$21,466,327	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,220,250	3,698,150	-40.5%
Debt Service - Principal	1,335,000	1,250,000	-6.4%
Interest and Fiscal Charges	220,591	419,736	90.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	150,920	148,300	-1.7%
Total Expenditures and Other Uses	\$28,516,781	\$26,982,513	-5.4%

Name of City: **Palisade [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Park Rapids**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,956,847	\$1,996,893	2.0%
Tax Increments	---	---	---
All Other Taxes	238,000	242,500	1.9%
Special Assessments	---	---	---
Licenses and Permits	110,500	133,250	20.6%
Federal Grants	3,000	3,000	---
State General Purpose Aid	88,000	84,000	-4.5%
State Categorical Aid	534,215	500,388	-6.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	180,230	190,681	5.8%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	40,000	40,000	---
All Other Revenues	83,521	83,521	---
Total Revenues	\$3,269,313	\$3,309,233	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,269,313	\$3,309,233	1.2%
Current Expenditures			
General Government	\$804,263	\$820,451	2.0%
Public Safety	1,511,980	1,575,891	4.2%
Streets and Highways (excluding Const.)	649,740	611,334	-5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	239,568	232,664	-2.9%
Conservation of Natural Resources	23,761	20,894	-12.1%
Economic Development and Housing	40,000	48,000	20.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,269,312	\$3,309,234	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,269,312	\$3,309,234	1.2%

Name of City: **Parkers Prairie**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$568,763	\$580,138	2.0%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,900	58.3%
Federal Grants	---	---	---
State General Purpose Aid	270,621	271,216	0.2%
State Categorical Aid	16,500	16,800	1.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	16,267	12,806	-21.3%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,000	1,200	20.0%
All Other Revenues	52,000	54,875	5.5%
Total Revenues	\$941,351	\$953,935	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$941,351	\$953,935	1.3%
Current Expenditures			
General Government	\$151,174	\$159,665	5.6%
Public Safety	309,092	321,181	3.9%
Streets and Highways (excluding Const.)	225,334	222,858	-1.1%
Sanitation	42,020	19,210	-54.3%
Human Services	---	---	---
Health	---	2,000	---
Culture and Recreation	121,581	142,666	17.3%
Conservation of Natural Resources	2,000	3,000	50.0%
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	15,000	44,550	197.0%
Total Current Expenditures	\$867,701	\$916,630	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	73,650	37,305	-49.3%
Total Expenditures and Other Uses	\$941,351	\$953,935	1.3%

Name of City: **Paynesville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$668,121	\$693,121	3.7%
Tax Increments	---	---	---
All Other Taxes	25,000	26,000	4.0%
Special Assessments	1,500	1,500	---
Licenses and Permits	51,920	57,170	10.1%
Federal Grants	---	---	---
State General Purpose Aid	738,120	739,155	0.1%
State Categorical Aid	76,500	80,500	5.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	416,768	433,831	4.1%
Fines and Forfeits	12,400	12,940	4.4%
Interest on Investments	25,000	30,000	20.0%
All Other Revenues	55,900	79,150	41.6%
Total Revenues	\$2,071,229	\$2,153,367	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,071,229	\$2,153,367	4.0%
Current Expenditures			
General Government	\$394,702	\$415,543	5.3%
Public Safety	699,936	731,871	4.6%
Streets and Highways (excluding Const.)	334,301	342,937	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	145,262	154,847	6.6%
Conservation of Natural Resources	19,912	20,857	4.7%
Economic Development and Housing	32,613	36,420	11.7%
All Other Current Expenditures	67,548	67,298	-0.4%
Total Current Expenditures	\$1,694,274	\$1,769,773	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	27,700	26,450	-4.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	381,868	417,988	9.5%
Total Expenditures and Other Uses	\$2,103,842	\$2,214,211	5.2%

Name of City: **Pease**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$37,098	\$37,648	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	36,816	38,823	5.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$73,914	\$76,471	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$73,914	\$76,471	3.5%
Current Expenditures			
General Government	\$19,850	\$19,850	---
Public Safety	2,208	2,208	---
Streets and Highways (excluding Const.)	18,000	18,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,992	25,992	---
Total Current Expenditures	\$66,050	\$66,050	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$66,050	\$66,050	---

Name of City: **Pelican Rapids**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$684,377	\$709,055	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,600	6,600	---
Federal Grants	---	---	---
State General Purpose Aid	970,109	970,808	0.1%
State Categorical Aid	43,345	32,345	-25.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	45,420	52,420	15.4%
Fines and Forfeits	8,000	2,500	-68.8%
Interest on Investments	1,500	14,000	833.3%
All Other Revenues	26,100	20,100	-23.0%
Total Revenues	\$1,785,451	\$1,807,828	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	70,000	30,000	-57.1%
Total Revenues and Other Sources	\$1,855,451	\$1,837,828	-0.9%
Current Expenditures			
General Government	\$250,455	\$225,571	-9.9%
Public Safety	568,810	493,110	-13.3%
Streets and Highways (excluding Const.)	288,600	304,100	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	31,000	31,000	---
Culture and Recreation	418,950	453,395	8.2%
Conservation of Natural Resources	600	600	---
Economic Development and Housing	73,350	127,500	73.8%
All Other Current Expenditures	83,100	74,100	-10.8%
Total Current Expenditures	\$1,714,865	\$1,709,376	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	121,836	109,702	-10.0%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	3,750	3,750	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,855,451	\$1,837,828	-0.9%

Name of City: **Pemberton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$173,943	\$186,199	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	400	---	-100.0%
Licenses and Permits	5,867	3,841	-34.5%
Federal Grants	---	---	---
State General Purpose Aid	36,245	36,346	0.3%
State Categorical Aid	10,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	49,073	18,231	-62.8%
Fines and Forfeits	---	---	---
Interest on Investments	980	900	-8.2%
All Other Revenues	5,090	500	-90.2%
Total Revenues	\$281,598	\$246,017	-12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$281,598	\$246,017	-12.6%
Current Expenditures			
General Government	\$85,813	\$37,431	-56.4%
Public Safety	21,910	37,155	69.6%
Streets and Highways (excluding Const.)	31,925	13,330	-58.2%
Sanitation	2,000	3,000	50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	90,236	61,678	-31.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,600	---	-100.0%
Total Current Expenditures	\$236,484	\$152,594	-35.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	35,000	---	-100.0%
Total Expenditures and Other Uses	\$271,484	\$152,594	-43.8%

Name of City: **Pennock**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$150,433	\$150,433	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	233,609	239,056	2.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$389,042	\$394,489	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$389,042	\$394,489	1.4%
Current Expenditures			
General Government	\$101,233	\$90,783	-10.3%
Public Safety	42,075	54,400	29.3%
Streets and Highways (excluding Const.)	62,895	61,895	-1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,992	25,392	-2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$242,195	\$242,470	0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	24,000	2300.0%
Debt Service - Principal	85,000	85,000	---
Interest and Fiscal Charges	64,763	62,838	-3.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$392,958	\$414,308	5.4%

Name of City: **Pequot Lakes**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,691,835	\$1,750,935	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	35,010	34,060	-2.7%
Federal Grants	4,200	4,500	7.1%
State General Purpose Aid	19,410	20,410	5.2%
State Categorical Aid	85,975	57,180	-33.5%
Grants from County/Other Local Units	7,250	15,750	117.2%
Charges for Services	296,450	304,680	2.8%
Fines and Forfeits	14,000	18,000	28.6%
Interest on Investments	30,250	29,200	-3.5%
All Other Revenues	4,888,120	287,090	-94.1%
Total Revenues	\$7,072,500	\$2,521,805	-64.3%
Proceeds from Bond Sales	1,960,000	2,348,820	19.8%
Other Financing Sources	3,000	4,000	33.3%
Transfers from Other Funds	4,546,500	2,890,900	-36.4%
Total Revenues and Other Sources	\$13,582,000	\$7,765,525	-42.8%
Current Expenditures			
General Government	\$503,630	\$508,020	0.9%
Public Safety	838,160	886,990	5.8%
Streets and Highways (excluding Const.)	407,070	373,630	-8.2%
Sanitation	10,000	10,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,610	61,770	64.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	68,065	80,370	18.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,864,535	\$1,920,780	3.0%
Streets and Highways Capital Outlay	3,353,945	4,770,950	42.2%
All Other Capital Outlay	3,304,950	861,250	-73.9%
Debt Service - Principal	112,710	116,920	3.7%
Interest and Fiscal Charges	24,260	19,860	-18.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,546,500	2,849,500	-37.3%
Total Expenditures and Other Uses	\$13,206,900	\$10,539,260	-20.2%

Name of City: **Perham**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,366,974	\$1,416,129	3.6%
Tax Increments	858,025	952,250	11.0%
All Other Taxes	45,000	50,000	11.1%
Special Assessments	504,382	512,275	1.6%
Licenses and Permits	96,245	99,700	3.6%
Federal Grants	---	---	---
State General Purpose Aid	617,863	599,642	-2.9%
State Categorical Aid	195,062	225,212	15.5%
Grants from County/Other Local Units	49,500	51,000	3.0%
Charges for Services	380,560	387,642	1.9%
Fines and Forfeits	21,300	19,000	-10.8%
Interest on Investments	22,380	52,525	134.7%
All Other Revenues	184,662	147,852	-19.9%
Total Revenues	\$4,341,953	\$4,513,227	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	894,326	971,731	8.7%
Total Revenues and Other Sources	\$5,236,279	\$5,484,958	4.7%
Current Expenditures			
General Government	\$295,074	\$293,522	-0.5%
Public Safety	1,017,044	1,074,811	5.7%
Streets and Highways (excluding Const.)	344,231	326,099	-5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	474,834	485,880	2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	213,384	231,316	8.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,344,567	\$2,411,628	2.9%
Streets and Highways Capital Outlay	130,000	90,000	-30.8%
All Other Capital Outlay	391,000	429,000	9.7%
Debt Service - Principal	1,679,816	1,860,142	10.7%
Interest and Fiscal Charges	317,320	300,007	-5.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	233,000	249,000	6.9%
Total Expenditures and Other Uses	\$5,095,703	\$5,339,777	4.8%

Name of City: **Perley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$23,000	\$23,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	3,200	3,200	---
Grants from County/Other Local Units	21,545	21,545	---
Charges for Services	7,000	7,000	---
Fines and Forfeits	---	---	---
Interest on Investments	6	---	-100.0%
All Other Revenues	6,207	6,207	---
Total Revenues	\$61,158	\$61,152	-0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$61,158	\$61,152	-0.0%
Current Expenditures			
General Government	\$22,750	\$22,750	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	16,600	16,600	---
Sanitation	---	---	---
Human Services	---	---	---
Health	3,000	3,000	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$43,350	\$43,350	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$43,350	\$43,350	---

Name of City: **Peterson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$84,721	\$87,263	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	540	540	---
Federal Grants	---	---	---
State General Purpose Aid	40,473	40,530	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,253	8,253	---
Fines and Forfeits	50	500	900.0%
Interest on Investments	500	500	---
All Other Revenues	2,179	1,000	-54.1%
Total Revenues	\$136,716	\$138,586	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$136,716	\$138,586	1.4%
Current Expenditures			
General Government	\$60,575	\$76,445	26.2%
Public Safety	3,650	3,100	-15.1%
Streets and Highways (excluding Const.)	21,577	13,359	-38.1%
Sanitation	12,585	2,400	-80.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,720	7,043	-19.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$107,107	\$102,347	-4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	13,718	---	-100.0%
Debt Service - Principal	5,000	10,000	100.0%
Interest and Fiscal Charges	10,891	7,521	-30.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	18,718	---
Total Expenditures and Other Uses	\$136,716	\$138,586	1.4%

Name of City: **Pierz**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$309,230	\$316,960	2.5%
Tax Increments	74,500	38,000	-49.0%
All Other Taxes	9,000	9,000	---
Special Assessments	18,000	19,300	7.2%
Licenses and Permits	21,000	21,000	---
Federal Grants	---	---	---
State General Purpose Aid	427,314	428,040	0.2%
State Categorical Aid	30,812	30,812	---
Grants from County/Other Local Units	---	---	---
Charges for Services	32,600	32,600	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
Total Revenues	\$925,556	\$898,812	-2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	45,000	---	-100.0%
Total Revenues and Other Sources	\$970,556	\$898,812	-7.4%
Current Expenditures			
General Government	\$302,683	\$271,699	-10.2%
Public Safety	371,392	408,296	9.9%
Streets and Highways (excluding Const.)	290,893	296,391	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$964,968	\$976,386	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	61,601	61,601	---
Interest and Fiscal Charges	5,919	5,919	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,032,488	\$1,043,906	1.1%

Name of City: **Pillager**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$176,400	\$197,900	12.2%
Tax Increments	22,000	25,000	13.6%
All Other Taxes	---	---	---
Special Assessments	67,500	---	-100.0%
Licenses and Permits	14,150	---	-100.0%
Federal Grants	---	5,300	---
State General Purpose Aid	125,073	127,227	1.7%
State Categorical Aid	40,000	57,000	42.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,900	---	-100.0%
All Other Revenues	5,000	5,000	---
Total Revenues	\$452,023	\$417,427	-7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	113,950	---	-100.0%
Total Revenues and Other Sources	\$565,973	\$417,427	-26.2%
Current Expenditures			
General Government	\$191,896	\$169,524	-11.7%
Public Safety	96,500	96,500	---
Streets and Highways (excluding Const.)	131,000	131,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$419,396	\$397,024	-5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	250,000	245,000	-2.0%
Interest and Fiscal Charges	46,000	51,593	12.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$715,396	\$693,617	-3.0%

Name of City: **Pine City**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,439,115	\$1,501,682	4.3%
Tax Increments	56,210	55,702	-0.9%
All Other Taxes	---	---	---
Special Assessments	171,616	181,839	6.0%
Licenses and Permits	59,807	64,885	8.5%
Federal Grants	---	---	---
State General Purpose Aid	614,354	616,440	0.3%
State Categorical Aid	81,539	81,489	-0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	323,519	315,748	-2.4%
Fines and Forfeits	6,293	3,482	-44.7%
Interest on Investments	11,757	13,271	12.9%
All Other Revenues	52,954	131,167	147.7%
Total Revenues	\$2,817,164	\$2,965,705	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	235,931	180,000	-23.7%
Total Revenues and Other Sources	\$3,053,095	\$3,145,705	3.0%
Current Expenditures			
General Government	\$511,136	\$533,533	4.4%
Public Safety	726,113	751,830	3.5%
Streets and Highways (excluding Const.)	518,855	583,280	12.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	178,755	188,776	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,252	44,391	90.9%
All Other Current Expenditures	16,578	16,345	-1.4%
Total Current Expenditures	\$1,974,689	\$2,118,155	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	254,671	469,053	84.2%
Debt Service - Principal	544,000	625,000	14.9%
Interest and Fiscal Charges	151,050	136,786	-9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	39,691	---	-100.0%
Total Expenditures and Other Uses	\$2,964,101	\$3,348,994	13.0%

Name of City: **Pine Island**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,405,689	\$2,523,871	4.9%
Tax Increments	68,000	55,000	-19.1%
All Other Taxes	30,000	30,000	---
Special Assessments	210,500	210,500	---
Licenses and Permits	53,500	65,100	21.7%
Federal Grants	10,000	10,000	---
State General Purpose Aid	614,735	616,012	0.2%
State Categorical Aid	57,000	57,000	---
Grants from County/Other Local Units	75,000	77,089	2.8%
Charges for Services	132,400	199,400	50.6%
Fines and Forfeits	5,900	5,900	---
Interest on Investments	22,325	28,325	26.9%
All Other Revenues	35,300	35,310	0.0%
Total Revenues	\$3,720,349	\$3,913,507	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	607,717	873,567	43.7%
Total Revenues and Other Sources	\$4,328,066	\$4,787,074	10.6%
Current Expenditures			
General Government	\$461,654	\$498,014	7.9%
Public Safety	752,985	737,995	-2.0%
Streets and Highways (excluding Const.)	843,707	986,520	16.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	244,379	344,435	40.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	86,333	118,608	37.4%
All Other Current Expenditures	45,393	71,130	56.7%
Total Current Expenditures	\$2,434,451	\$2,756,702	13.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	173,919	213,609	22.8%
Debt Service - Principal	800,000	878,000	9.8%
Interest and Fiscal Charges	350,772	338,099	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	388,577	640,795	64.9%
Total Expenditures and Other Uses	\$4,147,719	\$4,827,205	16.4%

Name of City: **Pine River**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$478,008	\$481,540	0.7%
Tax Increments	17,000	17,000	---
All Other Taxes	8,000	8,000	---
Special Assessments	---	---	---
Licenses and Permits	5,482	5,250	-4.2%
Federal Grants	---	---	---
State General Purpose Aid	285,646	286,167	0.2%
State Categorical Aid	24,252	24,252	---
Grants from County/Other Local Units	---	---	---
Charges for Services	133,708	135,648	1.5%
Fines and Forfeits	6,000	4,000	-33.3%
Interest on Investments	---	---	---
All Other Revenues	45,845	46,600	1.6%
Total Revenues	\$1,003,941	\$1,008,457	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,000	51,000	---
Total Revenues and Other Sources	\$1,054,941	\$1,059,457	0.4%
Current Expenditures			
General Government	\$193,725	\$188,556	-2.7%
Public Safety	406,702	413,124	1.6%
Streets and Highways (excluding Const.)	200,227	209,586	4.7%
Sanitation	5,900	5,900	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	65,693	66,388	1.1%
Conservation of Natural Resources	5,000	5,000	---
Economic Development and Housing	19,500	19,500	---
All Other Current Expenditures	23,403	23,403	---
Total Current Expenditures	\$920,150	\$931,457	1.2%
Streets and Highways Capital Outlay	131,000	128,000	-2.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,051,150	\$1,059,457	0.8%

Name of City: **Pine Springs [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Pipestone**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,021,178	\$2,211,203	9.4%
Tax Increments	62,000	63,000	1.6%
All Other Taxes	87,700	90,750	3.5%
Special Assessments	49,106	84,858	72.8%
Licenses and Permits	46,905	52,075	11.0%
Federal Grants	---	---	---
State General Purpose Aid	2,072,213	2,078,472	0.3%
State Categorical Aid	96,600	104,000	7.7%
Grants from County/Other Local Units	38,010	38,010	---
Charges for Services	617,050	617,320	0.0%
Fines and Forfeits	20,000	25,000	25.0%
Interest on Investments	3,275	14,025	328.2%
All Other Revenues	93,560	87,962	-6.0%
Total Revenues	\$5,207,597	\$5,466,675	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	410,640	498,290	21.3%
Total Revenues and Other Sources	\$5,618,237	\$5,964,965	6.2%
Current Expenditures			
General Government	\$725,745	\$753,541	3.8%
Public Safety	1,026,959	1,040,551	1.3%
Streets and Highways (excluding Const.)	737,495	735,905	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	897,285	957,460	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	263,070	176,895	-32.8%
All Other Current Expenditures	333,135	335,715	0.8%
Total Current Expenditures	\$3,983,689	\$4,000,067	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	399,700	347,700	-13.0%
Debt Service - Principal	935,225	916,832	-2.0%
Interest and Fiscal Charges	197,161	259,893	31.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	155,090	375,740	142.3%
Total Expenditures and Other Uses	\$5,670,865	\$5,900,232	4.0%

Name of City: **Plainview**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,872,764	\$2,235,500	19.4%
Tax Increments	85,760	85,760	---
All Other Taxes	44,790	45,500	1.6%
Special Assessments	---	---	---
Licenses and Permits	25,000	40,850	63.4%
Federal Grants	350	425,100	121357.1%
State General Purpose Aid	765,262	762,216	-0.4%
State Categorical Aid	108,652	136,132	25.3%
Grants from County/Other Local Units	52,876	62,613	18.4%
Charges for Services	414,098	249,970	-39.6%
Fines and Forfeits	18,500	16,500	-10.8%
Interest on Investments	36,200	36,850	1.8%
All Other Revenues	74,093	82,643	11.5%
Total Revenues	\$3,498,345	\$4,179,634	19.5%
Proceeds from Bond Sales	---	630,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,498,345	\$4,809,634	37.5%
Current Expenditures			
General Government	\$541,598	\$585,232	8.1%
Public Safety	1,024,290	1,089,963	6.4%
Streets and Highways (excluding Const.)	512,947	527,053	2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	389,237	44,400	-88.6%
Culture and Recreation	468,854	522,125	11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	140,760	155,010	10.1%
All Other Current Expenditures	35,075	40,550	15.6%
Total Current Expenditures	\$3,112,761	\$2,964,333	-4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	315,250	1,358,100	330.8%
Debt Service - Principal	207,000	212,000	2.4%
Interest and Fiscal Charges	66,445	59,103	-11.0%
Other Financing Uses	13,800	13,800	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,715,256	\$4,607,336	24.0%

Name of City: **Plato**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$147,780	\$159,110	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,500	4,300	-4.4%
Federal Grants	---	---	---
State General Purpose Aid	35,080	35,182	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,022	13,022	---
Fines and Forfeits	---	---	---
Interest on Investments	500	1,000	100.0%
All Other Revenues	3,000	2,500	-16.7%
Total Revenues	\$203,882	\$215,114	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$203,882	\$215,114	5.5%
Current Expenditures			
General Government	\$116,231	\$131,491	13.1%
Public Safety	26,891	26,891	---
Streets and Highways (excluding Const.)	35,000	25,300	-27.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,550	12,500	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	---	-100.0%
Total Current Expenditures	\$192,672	\$196,182	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,000	2,100	-80.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$203,672	\$198,282	-2.6%

Name of City: **Plummer [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Plymouth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$29,344,201	\$31,218,995	6.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	11,500	11,500	---
Licenses and Permits	4,042,460	4,071,330	0.7%
Federal Grants	2,234,242	2,296,624	2.8%
State General Purpose Aid	---	---	---
State Categorical Aid	6,215,858	6,370,930	2.5%
Grants from County/Other Local Units	1,630,000	1,804,000	10.7%
Charges for Services	3,836,399	3,887,568	1.3%
Fines and Forfeits	613,000	615,500	0.4%
Interest on Investments	315,600	306,500	-2.9%
All Other Revenues	246,200	297,500	20.8%
Total Revenues	\$48,489,460	\$50,880,447	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,056,286	2,170,975	5.6%
Transfers from Other Funds	297,500	202,000	-32.1%
Total Revenues and Other Sources	\$50,843,246	\$53,253,422	4.7%
Current Expenditures			
General Government	\$6,809,955	\$6,571,936	-3.5%
Public Safety	20,252,532	21,782,671	7.6%
Streets and Highways (excluding Const.)	5,887,841	6,254,704	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,119,976	7,351,733	3.3%
Conservation of Natural Resources	1,000,205	1,035,572	3.5%
Economic Development and Housing	3,840,150	4,224,157	10.0%
All Other Current Expenditures	5,296,093	5,515,304	4.1%
Total Current Expenditures	\$50,206,752	\$52,736,077	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	207,500	32,000	-84.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	394,464	418,006	6.0%
Total Expenditures and Other Uses	\$50,808,716	\$53,186,083	4.7%

Name of City: **Porter**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$541,230	\$56,000	-89.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	33,520	33,528	0.0%
Charges for Services	13,162	13,162	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	9,464	9,465	0.0%
Total Revenues	\$598,676	\$113,455	-81.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$598,676	\$113,455	-81.0%
Current Expenditures			
General Government	\$16,095	\$15,445	-4.0%
Public Safety	46,303	48,388	4.5%
Streets and Highways (excluding Const.)	33,370	33,370	---
Sanitation	---	---	---
Human Services	---	---	---
Health	2,550	2,950	15.7%
Culture and Recreation	4,755	4,805	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,497	8,497	---
Total Current Expenditures	\$111,570	\$113,455	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$111,570	\$113,455	1.7%

Name of City: **Preston**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$897,186	\$942,046	5.0%
Tax Increments	---	---	---
All Other Taxes	23,350	22,500	-3.6%
Special Assessments	81,000	81,000	---
Licenses and Permits	5,185	5,185	---
Federal Grants	---	---	---
State General Purpose Aid	497,233	497,442	0.0%
State Categorical Aid	48,928	49,893	2.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	310,762	324,226	4.3%
Fines and Forfeits	7,100	7,700	8.5%
Interest on Investments	5,320	6,240	17.3%
All Other Revenues	49,887	51,220	2.7%
Total Revenues	\$1,925,951	\$1,987,452	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	29,039	30,200	4.0%
Total Revenues and Other Sources	\$1,954,990	\$2,017,652	3.2%
Current Expenditures			
General Government	\$530,500	\$536,512	1.1%
Public Safety	407,352	429,453	5.4%
Streets and Highways (excluding Const.)	265,209	317,605	19.8%
Sanitation	9,725	9,725	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	313,053	319,816	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	70,855	72,335	2.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,596,694	\$1,685,446	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	81,500	82,800	1.6%
Debt Service - Principal	266,507	204,663	-23.2%
Interest and Fiscal Charges	67,746	64,106	-5.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,012,447	\$2,037,015	1.2%

Name of City: **Princeton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,050,315	\$2,128,240	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	175,840	181,790	3.4%
Federal Grants	70,500	257,435	265.2%
State General Purpose Aid	896,130	900,890	0.5%
State Categorical Aid	161,615	164,945	2.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	309,100	305,560	-1.1%
Fines and Forfeits	23,200	24,000	3.4%
Interest on Investments	19,635	12,265	-37.5%
All Other Revenues	204,000	212,550	4.2%
Total Revenues	\$3,910,335	\$4,187,675	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	901,150	636,130	-29.4%
Total Revenues and Other Sources	\$4,811,485	\$4,823,805	0.3%
Current Expenditures			
General Government	\$775,085	\$759,655	-2.0%
Public Safety	1,703,105	1,802,085	5.8%
Streets and Highways (excluding Const.)	759,070	855,610	12.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	40,520	40,045	-1.2%
Culture and Recreation	226,910	223,715	-1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	108,675	103,340	-4.9%
All Other Current Expenditures	300,700	274,900	-8.6%
Total Current Expenditures	\$3,914,065	\$4,059,350	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	944,200	1,891,705	100.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	41,920	43,955	4.9%
Total Expenditures and Other Uses	\$4,900,185	\$5,995,010	22.3%

Name of City: **Prinsburg**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$338,981	\$345,761	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	1,000	900.0%
Federal Grants	---	---	---
State General Purpose Aid	95,500	96,000	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	53,500	47,500	-11.2%
Total Revenues	\$500,081	\$503,261	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$500,081	\$503,261	0.6%
Current Expenditures			
General Government	\$188,600	\$173,600	-8.0%
Public Safety	59,500	72,000	21.0%
Streets and Highways (excluding Const.)	32,000	49,000	53.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,100	18,100	12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$296,200	\$312,700	5.6%
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	57,500	157,000	173.0%
Debt Service - Principal	25,000	10,500	-58.0%
Interest and Fiscal Charges	15,000	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$423,700	\$510,200	20.4%

Name of City: **Prior Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$12,077,538	\$12,778,035	5.8%
Tax Increments	---	---	---
All Other Taxes	615,000	615,000	---
Special Assessments	672,169	881,990	31.2%
Licenses and Permits	607,798	642,118	5.6%
Federal Grants	17,850	17,000	-4.8%
State General Purpose Aid	11,905	11,905	---
State Categorical Aid	783,663	833,009	6.3%
Grants from County/Other Local Units	594,793	685,769	15.3%
Charges for Services	1,853,910	1,934,259	4.3%
Fines and Forfeits	---	---	---
Interest on Investments	153,829	172,482	12.1%
All Other Revenues	224,445	187,739	-16.4%
Total Revenues	\$17,612,900	\$18,759,306	6.5%
Proceeds from Bond Sales	1,885,000	738,960	-60.8%
Other Financing Sources	12,000	12,000	---
Transfers from Other Funds	1,526,715	1,900,236	24.5%
Total Revenues and Other Sources	\$21,036,615	\$21,410,502	1.8%
Current Expenditures			
General Government	\$2,799,743	\$2,953,497	5.5%
Public Safety	5,733,489	6,158,109	7.4%
Streets and Highways (excluding Const.)	2,063,803	2,060,778	-0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,902,431	2,014,771	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	152,347	149,817	-1.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,651,813	\$13,336,972	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,281,615	2,748,791	-16.2%
Debt Service - Principal	3,953,016	4,193,512	6.1%
Interest and Fiscal Charges	942,984	1,151,815	22.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	302,926	656,702	116.8%
Total Expenditures and Other Uses	\$21,132,354	\$22,087,792	4.5%

Name of City: **Proctor**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,402,705	\$1,486,720	6.0%
Tax Increments	---	---	---
All Other Taxes	435,140	575,000	32.1%
Special Assessments	185,055	152,650	-17.5%
Licenses and Permits	29,590	23,600	-20.2%
Federal Grants	---	---	---
State General Purpose Aid	1,031,206	1,048,883	1.7%
State Categorical Aid	53,182	76,000	42.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	59,444	112,000	88.4%
Fines and Forfeits	19,412	14,800	-23.8%
Interest on Investments	2,714	10,000	268.5%
All Other Revenues	360	178,103	49373.1%
Total Revenues	\$3,218,808	\$3,677,756	14.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	221,743	85,258	-61.6%
Total Revenues and Other Sources	\$3,440,551	\$3,763,014	9.4%
Current Expenditures			
General Government	\$654,320	\$666,573	1.9%
Public Safety	1,056,331	1,186,835	12.4%
Streets and Highways (excluding Const.)	449,048	511,437	13.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	141,616	189,160	33.6%
Conservation of Natural Resources	8,333	8,548	2.6%
Economic Development and Housing	7,104	8,200	15.4%
All Other Current Expenditures	311,880	285,514	-8.5%
Total Current Expenditures	\$2,628,632	\$2,856,267	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,114	---	-100.0%
Debt Service - Principal	599,114	507,000	-15.4%
Interest and Fiscal Charges	181,662	238,710	31.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	174,811	146,743	-16.1%
Total Expenditures and Other Uses	\$3,590,333	\$3,748,720	4.4%

Name of City: **Quamba**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$35,500	\$35,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	31,000	31,000	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	20,625	20,681	0.3%
State Categorical Aid	5,400	5,400	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,500	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,600	1,000	-37.5%
Total Revenues	\$108,625	\$93,581	-13.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$108,625	\$93,581	-13.8%
Current Expenditures			
General Government	\$46,000	\$31,000	-32.6%
Public Safety	1,555	3,100	99.4%
Streets and Highways (excluding Const.)	7,500	7,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,300	7,000	204.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$57,355	\$48,600	-15.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	36,000	34,000	-5.6%
Interest and Fiscal Charges	23,000	21,500	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$116,355	\$104,100	-10.5%

Name of City: **Racine**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$155,931	\$166,216	6.6%
Tax Increments	10,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	77,561	77,740	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$243,992	\$244,456	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$243,992	\$244,456	0.2%
Current Expenditures			
General Government	\$62,087	\$61,277	-1.3%
Public Safety	14,300	22,280	55.8%
Streets and Highways (excluding Const.)	36,973	42,187	14.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,839	11,919	-13.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$137,199	\$137,663	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	87,000	87,000	---
Debt Service - Principal	19,793	19,793	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$243,992	\$244,456	0.2%

Name of City: **Ramsey**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$9,400,242	\$9,927,432	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	512,750	532,300	3.8%
Federal Grants	8,000	8,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	351,750	367,800	4.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	710,244	703,600	-0.9%
Fines and Forfeits	68,700	61,500	-10.5%
Interest on Investments	70,000	90,000	28.6%
All Other Revenues	31,000	15,700	-49.4%
Total Revenues	\$11,152,686	\$11,706,332	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	833,098	912,450	9.5%
Transfers from Other Funds	137,500	220,000	60.0%
Total Revenues and Other Sources	\$12,123,284	\$12,838,782	5.9%
Current Expenditures			
General Government	\$3,334,933	\$3,390,224	1.7%
Public Safety	4,775,197	5,170,545	8.3%
Streets and Highways (excluding Const.)	2,006,979	2,091,363	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,119,210	1,230,827	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	57,000	25,000	-56.1%
Total Current Expenditures	\$11,293,319	\$11,907,959	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	710,510	824,450	16.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	119,455	106,373	-11.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,123,284	\$12,838,782	5.9%

Name of City: **Randall**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$130,483	\$158,100	21.2%
Tax Increments	16,392	18,632	13.7%
All Other Taxes	---	---	---
Special Assessments	17,789	16,163	-9.1%
Licenses and Permits	860	1,010	17.4%
Federal Grants	---	---	---
State General Purpose Aid	176,003	176,453	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	9,200	---
Fines and Forfeits	200	200	---
Interest on Investments	40	40	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$343,767	\$381,798	11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	58,500	40,645	-30.5%
Total Revenues and Other Sources	\$402,267	\$422,443	5.0%
Current Expenditures			
General Government	\$188,710	\$160,043	-15.2%
Public Safety	62,281	49,570	-20.4%
Streets and Highways (excluding Const.)	60,179	85,543	42.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,155	17,533	-8.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	22,125	---
Total Current Expenditures	\$330,325	\$334,814	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$330,325	\$334,814	1.4%

Name of City: **Randolph**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$90,000	\$90,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,500	7,500	-11.8%
Federal Grants	---	---	---
State General Purpose Aid	27,884	28,021	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	2,000	1,500	-25.0%
Total Revenues	\$131,884	\$130,521	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$131,884	\$130,521	-1.0%
Current Expenditures			
General Government	\$193,050	\$196,500	1.8%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$193,050	\$196,500	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$193,050	\$196,500	1.8%

Name of City: **Ranier**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$226,000	\$248,000	9.7%
Tax Increments	---	---	---
All Other Taxes	2,500	4,000	60.0%
Special Assessments	---	---	---
Licenses and Permits	3,476	3,076	-11.5%
Federal Grants	---	---	---
State General Purpose Aid	50,986	51,049	0.1%
State Categorical Aid	8,397	---	-100.0%
Grants from County/Other Local Units	17,782	17,834	0.3%
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	37,810	16,000	-57.7%
Total Revenues	\$356,951	\$349,959	-2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$376,951	\$369,959	-1.9%
Current Expenditures			
General Government	\$89,000	\$100,497	12.9%
Public Safety	31,000	31,000	---
Streets and Highways (excluding Const.)	26,000	26,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,750	42,200	3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,332	14,000	23.5%
All Other Current Expenditures	118,869	137,262	15.5%
Total Current Expenditures	\$316,951	\$350,959	10.7%
Streets and Highways Capital Outlay	40,000	---	-100.0%
All Other Capital Outlay	---	9,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	10,000	-50.0%
Total Expenditures and Other Uses	\$376,951	\$369,959	-1.9%

Name of City: **Raymond**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$97,000	\$97,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	247,166	247,654	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,700	11,700	---
Fines and Forfeits	100	100	---
Interest on Investments	7,500	7,500	---
All Other Revenues	3,860	3,860	---
Total Revenues	\$369,826	\$370,314	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$369,826	\$370,314	0.1%
Current Expenditures			
General Government	\$143,300	\$141,900	-1.0%
Public Safety	39,650	39,650	---
Streets and Highways (excluding Const.)	129,400	129,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,700	54,200	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$366,050	\$365,150	-0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$366,050	\$365,150	-0.2%

Name of City: **Red Lake Falls**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$737,590	\$745,520	1.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	4,000	-20.0%
Licenses and Permits	18,550	19,200	3.5%
Federal Grants	---	---	---
State General Purpose Aid	595,221	595,462	0.0%
State Categorical Aid	44,653	27,625	-38.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	277,259	288,248	4.0%
Fines and Forfeits	500	500	---
Interest on Investments	19,000	22,500	18.4%
All Other Revenues	43,600	60,526	38.8%
Total Revenues	\$1,741,373	\$1,763,581	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,741,373	\$1,763,581	1.3%
Current Expenditures			
General Government	\$320,258	\$286,559	-10.5%
Public Safety	126,896	131,298	3.5%
Streets and Highways (excluding Const.)	416,010	398,392	-4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	316,397	342,662	8.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	167,423	161,623	-3.5%
All Other Current Expenditures	2,000	1,000	-50.0%
Total Current Expenditures	\$1,348,984	\$1,321,534	-2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	78,500	82,000	4.5%
Debt Service - Principal	381,000	371,000	-2.6%
Interest and Fiscal Charges	73,236	66,006	-9.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,881,720	\$1,840,540	-2.2%

Name of City: **Red Wing**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$23,347,723	\$20,414,943	-12.6%
Tax Increments	130,668	130,668	---
All Other Taxes	262,500	292,500	11.4%
Special Assessments	420,800	420,800	---
Licenses and Permits	177,217	355,680	100.7%
Federal Grants	1,763,816	1,197,763	-32.1%
State General Purpose Aid	---	---	---
State Categorical Aid	24,709,838	5,300,509	-78.5%
Grants from County/Other Local Units	938,916	196,875	-79.0%
Charges for Services	578,899	621,497	7.4%
Fines and Forfeits	88,100	85,500	-3.0%
Interest on Investments	269,092	343,589	27.7%
All Other Revenues	1,608,658	3,114,807	93.6%
Total Revenues	\$54,296,227	\$32,475,131	-40.2%
Proceeds from Bond Sales	15,172,357	---	-100.0%
Other Financing Sources	---	2,456,865	---
Transfers from Other Funds	6,214,554	7,932,062	27.6%
Total Revenues and Other Sources	\$75,683,138	\$42,864,058	-43.4%
Current Expenditures			
General Government	\$2,116,357	\$2,062,378	-2.6%
Public Safety	6,831,410	7,387,589	8.1%
Streets and Highways (excluding Const.)	2,675,940	2,626,523	-1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	10,000	10,000	---
Culture and Recreation	3,457,310	3,572,548	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,578,571	1,456,081	-7.8%
All Other Current Expenditures	1,671,881	1,480,520	-11.4%
Total Current Expenditures	\$18,341,469	\$18,595,639	1.4%
Streets and Highways Capital Outlay	26,100,574	22,964,162	-12.0%
All Other Capital Outlay	19,391,600	8,259,777	-57.4%
Debt Service - Principal	3,020,000	2,935,000	-2.8%
Interest and Fiscal Charges	710,160	1,315,222	85.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,334,873	6,123,545	-3.3%
Total Expenditures and Other Uses	\$73,898,676	\$60,193,345	-18.5%

Name of City: **Redwood Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,598,055	\$2,702,302	4.0%
Tax Increments	100,391	97,691	-2.7%
All Other Taxes	190,000	198,000	4.2%
Special Assessments	---	---	---
Licenses and Permits	74,910	79,150	5.7%
Federal Grants	1,010,239	4,550,000	350.4%
State General Purpose Aid	1,531,545	1,535,827	0.3%
State Categorical Aid	737,499	346,375	-53.0%
Grants from County/Other Local Units	36,000	37,000	2.8%
Charges for Services	1,067,270	1,072,200	0.5%
Fines and Forfeits	43,200	45,000	4.2%
Interest on Investments	114,893	89,343	-22.2%
All Other Revenues	856,016	1,070,911	25.1%
Total Revenues	\$8,360,018	\$11,823,799	41.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,009,446	1,007,543	-0.2%
Total Revenues and Other Sources	\$9,369,464	\$12,831,342	36.9%
Current Expenditures			
General Government	\$1,410,179	\$1,069,250	-24.2%
Public Safety	1,820,828	1,832,472	0.6%
Streets and Highways (excluding Const.)	1,067,342	1,122,376	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,472,432	2,578,017	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	162,553	151,036	-7.1%
All Other Current Expenditures	50,143	8,641	-82.8%
Total Current Expenditures	\$6,983,477	\$6,761,792	-3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,962,093	5,137,173	161.8%
Debt Service - Principal	188,191	134,521	-28.5%
Interest and Fiscal Charges	58,516	24,919	-57.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	43,000	35,000	-18.6%
Total Expenditures and Other Uses	\$9,235,277	\$12,093,405	30.9%

Name of City: **Regal**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,550	1,550	---
Federal Grants	---	---	---
State General Purpose Aid	1,500	1,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	7,911	---
All Other Revenues	7,300	7,300	---
Total Revenues	\$17,350	\$25,261	45.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,350	\$25,261	45.6%
Current Expenditures			
General Government	\$3,400	\$3,500	2.9%
Public Safety	800	800	---
Streets and Highways (excluding Const.)	8,000	2,000	-75.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,200	\$6,300	-48.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,200	\$6,300	-48.4%

Name of City: **Remer**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$195,000	\$195,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	62,000	69,000	11.3%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,800	2,000	11.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$264,500	\$271,700	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$274,500	\$281,700	2.6%
Current Expenditures			
General Government	\$195,907	\$155,000	-20.9%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	134,771	120,000	-11.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$330,678	\$275,000	-16.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$330,678	\$275,000	-16.8%

Name of City: **Renville**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$361,402	\$392,940	8.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,035	18,817	-24.8%
Licenses and Permits	6,201	5,300	-14.5%
Federal Grants	---	---	---
State General Purpose Aid	459,044	459,632	0.1%
State Categorical Aid	20,530	22,000	7.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,475	15,475	-24.4%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	900	1,200	33.3%
All Other Revenues	91,805	73,319	-20.1%
Total Revenues	\$988,392	\$991,683	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$988,392	\$991,683	0.3%
Current Expenditures			
General Government	\$210,383	\$189,618	-9.9%
Public Safety	350,966	362,447	3.3%
Streets and Highways (excluding Const.)	210,129	212,703	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	23,256	23,720	2.0%
Culture and Recreation	95,181	90,494	-4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	10,000	100.0%
All Other Current Expenditures	69,442	88,884	28.0%
Total Current Expenditures	\$964,357	\$977,866	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	195,500	284,500	45.5%
Debt Service - Principal	55,000	65,000	18.2%
Interest and Fiscal Charges	11,968	9,921	-17.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,226,825	\$1,337,287	9.0%

Name of City: **Revere**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$61,840	\$63,000	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	19,673	19,678	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$81,513	\$82,678	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$81,513	\$82,678	1.4%
Current Expenditures			
General Government	\$53,487	\$51,660	-3.4%
Public Safety	1,750	2,165	23.7%
Streets and Highways (excluding Const.)	16,328	32,350	98.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,550	4,050	14.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$75,115	\$90,225	20.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$75,115	\$90,225	20.1%

Name of City: **Rice**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$441,386	\$481,111	9.0%
Tax Increments	---	---	---
All Other Taxes	8,200	7,750	-5.5%
Special Assessments	---	---	---
Licenses and Permits	9,000	8,800	-2.2%
Federal Grants	---	---	---
State General Purpose Aid	179,020	179,475	0.3%
State Categorical Aid	39,841	41,733	4.7%
Grants from County/Other Local Units	12,198	12,650	3.7%
Charges for Services	126,200	129,306	2.5%
Fines and Forfeits	7,200	6,900	-4.2%
Interest on Investments	8,560	19,300	125.5%
All Other Revenues	9,985	26,420	164.6%
Total Revenues	\$841,590	\$913,445	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$841,590	\$913,445	8.5%
Current Expenditures			
General Government	\$252,804	\$257,069	1.7%
Public Safety	370,741	387,178	4.4%
Streets and Highways (excluding Const.)	75,910	88,010	15.9%
Sanitation	10,166	10,166	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,414	16,367	-6.0%
Conservation of Natural Resources	7,681	13,330	73.5%
Economic Development and Housing	5,400	13,185	144.2%
All Other Current Expenditures	39,334	26,454	-32.7%
Total Current Expenditures	\$779,450	\$811,759	4.1%
Streets and Highways Capital Outlay	5,000	25,000	400.0%
All Other Capital Outlay	27,200	32,200	18.4%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	2,500	2,000	-20.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$839,150	\$895,959	6.8%

Name of City: **Rice Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,370,663	\$1,476,095	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	90,000	90,000	---
Licenses and Permits	64,800	66,800	3.1%
Federal Grants	---	---	---
State General Purpose Aid	450,452	430,063	-4.5%
State Categorical Aid	55,372	38,183	-31.0%
Grants from County/Other Local Units	9,500	10,000	5.3%
Charges for Services	1,200	3,000	150.0%
Fines and Forfeits	9,000	8,500	-5.6%
Interest on Investments	41,635	43,300	4.0%
All Other Revenues	645	2,000	210.1%
Total Revenues	\$2,093,267	\$2,167,941	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	155,000	---	-100.0%
Total Revenues and Other Sources	\$2,248,267	\$2,167,941	-3.6%
Current Expenditures			
General Government	\$527,668	\$552,765	4.8%
Public Safety	263,625	203,375	-22.9%
Streets and Highways (excluding Const.)	434,410	362,260	-16.6%
Sanitation	---	8,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,600	14,100	-24.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,000	---	-100.0%
Total Current Expenditures	\$1,279,303	\$1,140,500	-10.8%
Streets and Highways Capital Outlay	---	90,000	---
All Other Capital Outlay	100,000	85,000	-15.0%
Debt Service - Principal	486,650	364,112	-25.2%
Interest and Fiscal Charges	100,796	74,653	-25.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	105,000	130,000	23.8%
Total Expenditures and Other Uses	\$2,071,749	\$1,884,265	-9.0%

Name of City: **Richfield**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$19,530,770	\$20,519,490	5.1%
Tax Increments	---	---	---
All Other Taxes	2,264,450	2,266,000	0.1%
Special Assessments	59,000	59,000	---
Licenses and Permits	1,243,570	1,066,100	-14.3%
Federal Grants	174,220	171,370	-1.6%
State General Purpose Aid	1,150,000	1,200,000	4.3%
State Categorical Aid	2,968,940	10,917,250	267.7%
Grants from County/Other Local Units	1,497,070	3,745,830	150.2%
Charges for Services	8,838,310	9,559,020	8.2%
Fines and Forfeits	370,000	370,000	---
Interest on Investments	85,300	73,920	-13.3%
All Other Revenues	4,549,210	12,286,370	170.1%
Total Revenues	\$42,730,840	\$62,234,350	45.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,955,550	2,958,790	51.3%
Total Revenues and Other Sources	\$44,686,390	\$65,193,140	45.9%
Current Expenditures			
General Government	\$2,758,890	\$2,824,670	2.4%
Public Safety	13,387,070	14,066,160	5.1%
Streets and Highways (excluding Const.)	2,892,690	2,956,390	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,862,870	4,952,760	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,476,220	1,574,280	6.6%
Total Current Expenditures	\$25,377,740	\$26,374,260	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,634,000	31,075,000	146.0%
Debt Service - Principal	2,365,000	8,870,000	275.1%
Interest and Fiscal Charges	1,452,800	1,556,940	7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,319,920	3,189,480	141.6%
Total Expenditures and Other Uses	\$43,149,460	\$71,065,680	64.7%

Name of City: **Richmond**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$630,000	\$688,500	9.3%
Tax Increments	11,400	21,000	84.2%
All Other Taxes	---	---	---
Special Assessments	227,500	281,750	23.8%
Licenses and Permits	27,600	25,600	-7.2%
Federal Grants	---	---	---
State General Purpose Aid	---	625	---
State Categorical Aid	326,863	335,362	2.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	724,980	736,280	1.6%
Fines and Forfeits	4,000	6,610	65.3%
Interest on Investments	6,785	13,355	96.8%
All Other Revenues	15,000	1,565	-89.6%
Total Revenues	\$1,974,128	\$2,110,647	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150,000	150,000	---
Total Revenues and Other Sources	\$2,124,128	\$2,260,647	6.4%
Current Expenditures			
General Government	\$172,125	\$163,486	-5.0%
Public Safety	263,823	268,673	1.8%
Streets and Highways (excluding Const.)	170,422	180,616	6.0%
Sanitation	735	875	19.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	124,788	142,994	14.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,582	28,231	6.2%
All Other Current Expenditures	499,185	---	-100.0%
Total Current Expenditures	\$1,257,660	\$784,875	-37.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	502,500	467,000	-7.1%
Interest and Fiscal Charges	169,336	163,821	-3.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,929,496	\$1,415,696	-26.6%

Name of City: **Richville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	450	450	---
Federal Grants	---	---	---
State General Purpose Aid	15,750	21,600	37.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	550	400	-27.3%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	12	12	---
All Other Revenues	---	---	---
Total Revenues	\$26,762	\$32,462	21.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$26,762	\$32,462	21.3%
Current Expenditures			
General Government	\$7,300	\$5,360	-26.6%
Public Safety	675	770	14.1%
Streets and Highways (excluding Const.)	8,800	12,300	39.8%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$21,275	\$22,930	7.8%
Streets and Highways Capital Outlay	5,335	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	---	-100.0%
Total Expenditures and Other Uses	\$31,610	\$22,930	-27.5%

Name of City: **Riverton [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Robbinsdale**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,300,733	\$6,963,515	10.5%
Tax Increments	492,768	554,811	12.6%
All Other Taxes	553,744	611,204	10.4%
Special Assessments	758,500	572,370	-24.5%
Licenses and Permits	419,000	424,900	1.4%
Federal Grants	7,500	7,500	---
State General Purpose Aid	1,838,594	1,844,760	0.3%
State Categorical Aid	275,535	291,297	5.7%
Grants from County/Other Local Units	988,845	520,122	-47.4%
Charges for Services	668,718	742,322	11.0%
Fines and Forfeits	311,835	358,708	15.0%
Interest on Investments	189,443	195,211	3.0%
All Other Revenues	334,510	388,134	16.0%
Total Revenues	\$13,139,725	\$13,474,854	2.6%
Proceeds from Bond Sales	2,000,000	883,115	-55.8%
Other Financing Sources	164,500	97,000	-41.0%
Transfers from Other Funds	749,268	665,000	-11.2%
Total Revenues and Other Sources	\$16,053,493	\$15,119,969	-5.8%
Current Expenditures			
General Government	\$1,078,200	\$978,011	-9.3%
Public Safety	5,348,610	5,761,910	7.7%
Streets and Highways (excluding Const.)	2,602,368	2,791,814	7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	614,534	574,142	-6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,629,799	1,584,353	-2.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,273,511	\$11,690,230	3.7%
Streets and Highways Capital Outlay	3,834,687	3,203,575	-16.5%
All Other Capital Outlay	1,149,000	1,307,500	13.8%
Debt Service - Principal	795,000	880,000	10.7%
Interest and Fiscal Charges	276,715	330,835	19.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	311,728	159,000	-49.0%
Total Expenditures and Other Uses	\$17,640,641	\$17,571,140	-0.4%

Name of City: **Rochester**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$68,237,973	\$74,498,544	9.2%
Tax Increments	---	50,000	---
All Other Taxes	6,696,000	6,723,442	0.4%
Special Assessments	2,305,000	2,449,270	6.3%
Licenses and Permits	3,996,476	4,188,655	4.8%
Federal Grants	4,085,531	17,559,227	329.8%
State General Purpose Aid	7,498,255	7,498,425	0.0%
State Categorical Aid	25,757,396	23,332,495	-9.4%
Grants from County/Other Local Units	5,376,058	7,124,430	32.5%
Charges for Services	15,671,346	16,037,195	2.3%
Fines and Forfeits	571,600	544,208	-4.8%
Interest on Investments	269,351	267,332	-0.7%
All Other Revenues	20,342,605	20,270,694	-0.4%
Total Revenues	\$160,807,591	\$180,543,917	12.3%
Proceeds from Bond Sales	30,735,000	9,000,000	-70.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	34,732,450	39,366,351	13.3%
Total Revenues and Other Sources	\$226,275,041	\$228,910,268	1.2%
Current Expenditures			
General Government	\$10,891,265	\$13,291,082	22.0%
Public Safety	50,525,436	54,379,662	7.6%
Streets and Highways (excluding Const.)	15,685,306	15,934,249	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,823,155	28,644,662	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,035,785	6,231,588	3.2%
All Other Current Expenditures	17,985,487	19,236,055	7.0%
Total Current Expenditures	\$127,946,434	\$137,717,298	7.6%
Streets and Highways Capital Outlay	11,951,250	2,260,000	-81.1%
All Other Capital Outlay	85,452,834	85,243,676	-0.2%
Debt Service - Principal	5,202,792	4,935,000	-5.1%
Interest and Fiscal Charges	3,506,405	3,656,405	4.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,690,417	1,798,212	-33.2%
Total Expenditures and Other Uses	\$236,750,132	\$235,610,591	-0.5%

Name of City: **Rock Creek**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$193,000	\$193,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	17,500	20,850	19.1%
Federal Grants	---	---	---
State General Purpose Aid	239,885	240,987	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	35	80	128.6%
All Other Revenues	3,400	3,400	---
Total Revenues	\$456,820	\$461,317	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$456,820	\$461,317	1.0%
Current Expenditures			
General Government	\$161,520	\$158,817	-1.7%
Public Safety	40,000	40,000	---
Streets and Highways (excluding Const.)	255,300	262,500	2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$456,820	\$461,317	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$456,820	\$461,317	1.0%

Name of City: **Rockford**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,379,025	\$1,405,947	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	42,210	50,980	20.8%
Federal Grants	---	---	---
State General Purpose Aid	534,452	538,517	0.8%
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	130,000	130,000	---
Fines and Forfeits	---	---	---
Interest on Investments	31,652	31,586	-0.2%
All Other Revenues	43,000	50,400	17.2%
Total Revenues	\$2,163,839	\$2,210,930	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,163,839	\$2,210,930	2.2%
Current Expenditures			
General Government	\$549,138	\$529,089	-3.7%
Public Safety	504,429	552,370	9.5%
Streets and Highways (excluding Const.)	555,455	570,129	2.6%
Sanitation	45,645	47,170	3.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	250,319	236,448	-5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,904,986	\$1,935,206	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	11,240	43,594	287.8%
Transfers to Other Funds	247,613	232,130	-6.3%
Total Expenditures and Other Uses	\$2,163,839	\$2,210,930	2.2%

Name of City: **Rockville**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,310,716	\$1,391,341	6.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	275,238	256,879	-6.7%
Licenses and Permits	33,860	28,000	-17.3%
Federal Grants	---	---	---
State General Purpose Aid	2,585	2,585	---
State Categorical Aid	194,456	195,410	0.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	400,900	418,942	4.5%
Fines and Forfeits	3,200	2,000	-37.5%
Interest on Investments	31,625	31,725	0.3%
All Other Revenues	49,979	59,083	18.2%
Total Revenues	\$2,302,559	\$2,385,965	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	204,000	214,500	5.1%
Total Revenues and Other Sources	\$2,506,559	\$2,600,465	3.7%
Current Expenditures			
General Government	\$348,429	\$359,451	3.2%
Public Safety	289,362	402,991	39.3%
Streets and Highways (excluding Const.)	288,911	408,858	41.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	70,727	63,182	-10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	550	2,000	263.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$997,979	\$1,236,482	23.9%
Streets and Highways Capital Outlay	250,000	250,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	716,000	730,000	2.0%
Interest and Fiscal Charges	110,184	99,046	-10.1%
Other Financing Uses	148,317	217,754	46.8%
Transfers to Other Funds	201,548	214,500	6.4%
Total Expenditures and Other Uses	\$2,424,028	\$2,747,782	13.4%

Name of City: **Rogers**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,893,311	\$6,134,320	4.1%
Tax Increments	---	---	---
All Other Taxes	134,000	139,500	4.1%
Special Assessments	---	---	---
Licenses and Permits	633,737	753,951	19.0%
Federal Grants	---	---	---
State General Purpose Aid	2,223	2,223	---
State Categorical Aid	480,504	507,192	5.6%
Grants from County/Other Local Units	60,984	57,000	-6.5%
Charges for Services	1,017,717	1,131,444	11.2%
Fines and Forfeits	108,000	110,000	1.9%
Interest on Investments	40,000	60,000	50.0%
All Other Revenues	280,712	293,200	4.4%
Total Revenues	\$8,651,188	\$9,188,830	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	225,000	225,000	---
Total Revenues and Other Sources	\$8,876,188	\$9,413,830	6.1%
Current Expenditures			
General Government	\$1,887,801	\$2,077,047	10.0%
Public Safety	3,970,057	4,200,841	5.8%
Streets and Highways (excluding Const.)	1,237,074	1,250,433	1.1%
Sanitation	159,529	165,942	4.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,424,071	1,521,911	6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,678,532	\$9,216,174	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	197,656	197,656	---
Total Expenditures and Other Uses	\$8,876,188	\$9,413,830	6.1%

Name of City: **Rollingstone**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$172,000	\$179,000	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	55,712	50,182	-9.9%
Licenses and Permits	6,580	6,580	---
Federal Grants	---	---	---
State General Purpose Aid	164,591	164,952	0.2%
State Categorical Aid	13,336	21,887	64.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	71,267	40,796	-42.8%
Fines and Forfeits	---	---	---
Interest on Investments	9,600	15,585	62.3%
All Other Revenues	4,000	2,850	-28.8%
Total Revenues	\$497,086	\$481,832	-3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	47,690	34,779	-27.1%
Total Revenues and Other Sources	\$544,776	\$516,611	-5.2%
Current Expenditures			
General Government	\$76,098	\$74,359	-2.3%
Public Safety	68,816	71,747	4.3%
Streets and Highways (excluding Const.)	86,411	93,771	8.5%
Sanitation	3,930	4,130	5.1%
Human Services	1,468	1,370	-6.7%
Health	---	---	---
Culture and Recreation	54,211	23,589	-56.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$291,934	\$269,966	-7.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	140,000	140,000	---
Interest and Fiscal Charges	22,350	20,250	-9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	47,690	34,779	-27.1%
Total Expenditures and Other Uses	\$501,974	\$464,995	-7.4%

Name of City: **Roosevelt [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Roscoe [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Rose Creek**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$72,000	\$72,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	44,400	44,400	---
Licenses and Permits	2,900	2,900	---
Federal Grants	---	---	---
State General Purpose Aid	72,000	72,000	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,500	---
All Other Revenues	8,000	8,000	---
Total Revenues	\$213,800	\$213,800	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$213,800	\$213,800	---
Current Expenditures			
General Government	\$100,000	\$100,000	---
Public Safety	6,000	6,000	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$106,000	\$106,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	26,300	26,300	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	2,144	2,144	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$134,444	\$134,444	---

Name of City: **Roseau**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,049,242	\$1,049,242	---
Tax Increments	52,565	84,578	60.9%
All Other Taxes	102,000	102,000	---
Special Assessments	70,000	70,000	---
Licenses and Permits	29,350	29,350	---
Federal Grants	613,995	4,356,363	609.5%
State General Purpose Aid	683,472	708,668	3.7%
State Categorical Aid	308,578	124,663	-59.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	163,273	159,273	-2.4%
Fines and Forfeits	17,750	16,750	-5.6%
Interest on Investments	19,000	25,000	31.6%
All Other Revenues	53,500	92,786	73.4%
Total Revenues	\$3,162,725	\$6,818,673	115.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	36,000	36,000	---
Total Revenues and Other Sources	\$3,198,725	\$6,854,673	114.3%
Current Expenditures			
General Government	\$356,350	\$342,961	-3.8%
Public Safety	1,102,479	1,116,669	1.3%
Streets and Highways (excluding Const.)	395,104	394,726	-0.1%
Sanitation	11,000	10,600	-3.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	771,190	728,710	-5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	38,676	217,026	461.1%
All Other Current Expenditures	95,789	123,738	29.2%
Total Current Expenditures	\$2,770,588	\$2,934,430	5.9%
Streets and Highways Capital Outlay	500,000	64,000	-87.2%
All Other Capital Outlay	1,145,000	4,596,550	301.4%
Debt Service - Principal	---	53,164	---
Interest and Fiscal Charges	---	5,520	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,415,588	\$7,653,664	73.3%

Name of City: **Rosemount**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$11,874,781	\$12,320,434	3.8%
Tax Increments	800,000	850,000	6.3%
All Other Taxes	353,000	390,000	10.5%
Special Assessments	---	150,000	---
Licenses and Permits	729,200	749,800	2.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,590,600	2,726,000	71.4%
Grants from County/Other Local Units	25,000	32,000	28.0%
Charges for Services	2,436,500	2,392,300	-1.8%
Fines and Forfeits	115,000	115,000	---
Interest on Investments	155,100	211,800	36.6%
All Other Revenues	1,839,847	1,954,038	6.2%
Total Revenues	\$19,919,028	\$21,891,372	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	92,500	53,500	-42.2%
Transfers from Other Funds	850,500	855,500	0.6%
Total Revenues and Other Sources	\$20,862,028	\$22,800,372	9.3%
Current Expenditures			
General Government	\$3,038,100	\$3,100,400	2.1%
Public Safety	4,603,200	4,886,300	6.2%
Streets and Highways (excluding Const.)	3,783,500	3,950,700	4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,531,600	1,635,300	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	225,600	273,600	21.3%
All Other Current Expenditures	384,000	415,300	8.2%
Total Current Expenditures	\$13,566,000	\$14,261,600	5.1%
Streets and Highways Capital Outlay	2,200,200	3,715,000	68.8%
All Other Capital Outlay	1,978,847	1,404,656	-29.0%
Debt Service - Principal	1,785,000	1,590,000	-10.9%
Interest and Fiscal Charges	343,300	343,000	-0.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	730,000	730,000	---
Total Expenditures and Other Uses	\$20,603,347	\$22,044,256	7.0%

Name of City: **Roseville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$20,680,505	\$22,025,310	6.5%
Tax Increments	995,000	995,000	---
All Other Taxes	570,000	577,350	1.3%
Special Assessments	206,000	55,000	-73.3%
Licenses and Permits	1,914,500	1,860,235	-2.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	950,000	1,295,000	36.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,398,240	5,139,130	-4.8%
Fines and Forfeits	134,000	134,000	---
Interest on Investments	372,105	349,950	-6.0%
All Other Revenues	4,041,665	4,766,140	17.9%
Total Revenues	\$35,262,015	\$37,197,115	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	890,000	890,000	---
Total Revenues and Other Sources	\$36,152,015	\$38,087,115	5.4%
Current Expenditures			
General Government	\$2,371,825	\$2,463,910	3.9%
Public Safety	9,998,325	10,275,285	2.8%
Streets and Highways (excluding Const.)	2,864,695	2,966,425	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,781,025	4,943,535	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,820,580	1,489,600	-18.2%
All Other Current Expenditures	5,701,690	6,048,920	6.1%
Total Current Expenditures	\$27,538,140	\$28,187,675	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,168,425	5,385,330	29.2%
Debt Service - Principal	2,880,000	2,675,000	-7.1%
Interest and Fiscal Charges	450,000	300,000	-33.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	890,000	890,000	---
Total Expenditures and Other Uses	\$35,926,565	\$37,438,005	4.2%

Name of City: **Rothsay**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$154,625	\$157,731	2.0%
Tax Increments	---	---	---
All Other Taxes	102,771	149,723	45.7%
Special Assessments	---	---	---
Licenses and Permits	7,600	7,600	---
Federal Grants	---	---	---
State General Purpose Aid	142,285	142,459	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	309,200	290,800	-6.0%
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	9,550	10,550	10.5%
Total Revenues	\$726,531	\$759,363	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$726,531	\$759,363	4.5%
Current Expenditures			
General Government	\$253,821	\$299,573	18.0%
Public Safety	66,500	65,200	-2.0%
Streets and Highways (excluding Const.)	109,785	109,940	0.1%
Sanitation	46,500	48,200	3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,850	42,850	-20.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	196,075	193,600	-1.3%
Total Current Expenditures	\$726,531	\$759,363	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$726,531	\$759,363	4.5%

Name of City: **Round Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$101,800	\$115,181	13.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	14,000	14,000	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	122,368	122,437	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	53,200	53,200	---
Fines and Forfeits	---	---	---
Interest on Investments	10,000	12,000	20.0%
All Other Revenues	5,000	5,000	---
Total Revenues	\$307,368	\$322,818	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$357,368	\$372,818	4.3%
Current Expenditures			
General Government	\$90,420	\$98,469	8.9%
Public Safety	73,850	74,450	0.8%
Streets and Highways (excluding Const.)	142,048	146,849	3.4%
Sanitation	55,000	57,000	3.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,750	4,850	2.1%
Total Current Expenditures	\$366,068	\$381,618	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$366,068	\$381,618	4.2%

Name of City: **Royalton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$290,000	\$307,400	6.0%
Tax Increments	---	---	---
All Other Taxes	5,000	5,500	10.0%
Special Assessments	17,218	17,218	---
Licenses and Permits	23,780	28,780	21.0%
Federal Grants	---	---	---
State General Purpose Aid	303,739	304,652	0.3%
State Categorical Aid	30,293	32,293	6.6%
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	49,500	53,500	8.1%
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	3,500	3,350	-4.3%
All Other Revenues	12,600	12,700	0.8%
Total Revenues	\$741,630	\$770,393	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$741,630	\$770,393	3.9%
Current Expenditures			
General Government	\$149,174	\$135,285	-9.3%
Public Safety	353,651	382,828	8.3%
Streets and Highways (excluding Const.)	160,591	182,665	13.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,250	14,750	-14.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$680,666	\$715,528	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	230,000	235,000	2.2%
Interest and Fiscal Charges	89,358	84,024	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,000,024	\$1,034,552	3.5%

Name of City: **Rush City**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$459,869	\$548,681	19.3%
Tax Increments	44,000	58,000	31.8%
All Other Taxes	16,800	16,800	---
Special Assessments	44,700	44,700	---
Licenses and Permits	8,050	7,750	-3.7%
Federal Grants	---	---	---
State General Purpose Aid	844,285	846,383	0.2%
State Categorical Aid	90,221	64,265	-28.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	262,580	263,530	0.4%
Fines and Forfeits	9,000	7,000	-22.2%
Interest on Investments	20,500	22,000	7.3%
All Other Revenues	47,700	47,280	-0.9%
Total Revenues	\$1,847,705	\$1,926,389	4.3%
Proceeds from Bond Sales	---	252,000	---
Other Financing Sources	---	35,000	---
Transfers from Other Funds	669,151	681,789	1.9%
Total Revenues and Other Sources	\$2,516,856	\$2,895,178	15.0%
Current Expenditures			
General Government	\$348,035	\$351,175	0.9%
Public Safety	520,771	571,257	9.7%
Streets and Highways (excluding Const.)	226,298	243,196	7.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,400	3,710	9.1%
Culture and Recreation	187,058	186,655	-0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	48,900	32,850	-32.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,334,462	\$1,388,843	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	615,964	936,287	52.0%
Debt Service - Principal	105,000	90,000	-14.3%
Interest and Fiscal Charges	46,787	45,170	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	391,998	426,159	8.7%
Total Expenditures and Other Uses	\$2,494,211	\$2,886,459	15.7%

Name of City: **Rushford**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$913,000	\$936,000	2.5%
Tax Increments	16,000	16,000	---
All Other Taxes	6,000	6,000	---
Special Assessments	84,310	45,000	-46.6%
Licenses and Permits	18,185	18,265	0.4%
Federal Grants	---	---	---
State General Purpose Aid	596,559	596,977	0.1%
State Categorical Aid	113,142	131,410	16.1%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	343,091	350,476	2.2%
Fines and Forfeits	6,000	5,000	-16.7%
Interest on Investments	4,700	7,200	53.2%
All Other Revenues	79,864	65,650	-17.8%
Total Revenues	\$2,185,351	\$2,182,478	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	22,000	22,000	---
Transfers from Other Funds	164,000	166,000	1.2%
Total Revenues and Other Sources	\$2,371,351	\$2,370,478	-0.0%
Current Expenditures			
General Government	\$162,000	\$154,700	-4.5%
Public Safety	493,500	487,805	-1.2%
Streets and Highways (excluding Const.)	102,500	101,155	-1.3%
Sanitation	3,300	800	-75.8%
Human Services	---	---	---
Health	145,000	147,650	1.8%
Culture and Recreation	298,565	313,315	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	96,500	91,500	-5.2%
All Other Current Expenditures	35,000	35,500	1.4%
Total Current Expenditures	\$1,336,365	\$1,332,425	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	371,000	391,000	5.4%
Debt Service - Principal	239,978	411,244	71.4%
Interest and Fiscal Charges	176,084	182,495	3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	164,000	166,000	1.2%
Total Expenditures and Other Uses	\$2,287,427	\$2,483,164	8.6%

Name of City: **Rushford Village**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$425,000	\$435,000	2.4%
Tax Increments	---	---	---
All Other Taxes	12,350	12,500	1.2%
Special Assessments	3,975	---	-100.0%
Licenses and Permits	3,100	3,300	6.5%
Federal Grants	---	---	---
State General Purpose Aid	32,676	38,551	18.0%
State Categorical Aid	93	93	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,500	4,500	-18.2%
Fines and Forfeits	200	350	75.0%
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	2,000	1,500	-25.0%
Total Revenues	\$486,894	\$498,794	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	15,000	---
Total Revenues and Other Sources	\$486,894	\$513,794	5.5%
Current Expenditures			
General Government	\$83,553	\$91,800	9.9%
Public Safety	34,775	34,550	-0.6%
Streets and Highways (excluding Const.)	144,300	89,341	-38.1%
Sanitation	64,425	73,025	13.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,670	31,350	100.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,300	13,250	-47.6%
All Other Current Expenditures	3,425	11,400	232.8%
Total Current Expenditures	\$371,448	\$344,716	-7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	97,793	149,435	52.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	19,345	19,345	---
Total Expenditures and Other Uses	\$488,586	\$513,496	5.1%

Name of City: **Rushmore**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$130,950	\$135,000	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	121,263	121,129	-0.1%
State Categorical Aid	7,514	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	59,100	61,430	3.9%
Fines and Forfeits	---	---	---
Interest on Investments	1,150	2,700	134.8%
All Other Revenues	4,100	4,200	2.4%
Total Revenues	\$325,477	\$325,859	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$325,477	\$325,859	0.1%
Current Expenditures			
General Government	\$110,020	\$111,434	1.3%
Public Safety	48,982	52,000	6.2%
Streets and Highways (excluding Const.)	113,275	108,725	-4.0%
Sanitation	35,800	35,800	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	9,000	12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,400	8,900	-5.3%
Total Current Expenditures	\$325,477	\$325,859	0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$325,477	\$325,859	0.1%

Name of City: **Russell [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Ruthon**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$107,831	\$118,614	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	73,051	71,351	-2.3%
State Categorical Aid	10,250	10,250	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,150	18,150	---
Fines and Forfeits	---	---	---
Interest on Investments	250	300	20.0%
All Other Revenues	1,000	1,250	25.0%
Total Revenues	\$213,732	\$223,115	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	18,000	20.0%
Total Revenues and Other Sources	\$228,732	\$241,115	5.4%
Current Expenditures			
General Government	\$63,400	\$70,800	11.7%
Public Safety	62,006	66,831	7.8%
Streets and Highways (excluding Const.)	60,750	15,750	-74.1%
Sanitation	52,000	97,000	86.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,400	2,400	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,000	16,000	14.3%
Total Current Expenditures	\$254,556	\$268,781	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	18,000	20.0%
Total Expenditures and Other Uses	\$269,556	\$286,781	6.4%

Name of City: **Rutledge**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$22,182	\$22,520	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	19,975	19,637	-1.7%
Licenses and Permits	2,250	2,250	---
Federal Grants	---	---	---
State General Purpose Aid	10,566	10,566	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	75	75	---
All Other Revenues	500	1,000	100.0%
Total Revenues	\$57,548	\$58,048	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$57,548	\$58,048	0.9%
Current Expenditures			
General Government	\$16,400	\$15,440	-5.9%
Public Safety	6,750	6,950	3.0%
Streets and Highways (excluding Const.)	5,000	10,000	100.0%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$32,150	\$36,390	13.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	19,975	19,638	-1.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	7,500	7,500	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$62,625	\$66,528	6.2%

Name of City: **Sabin**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$148,000	\$153,000	3.4%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,500	16.7%
Federal Grants	---	---	---
State General Purpose Aid	105,294	105,580	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	25,256	33,746	33.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,200	7,200	---
Total Revenues	\$293,750	\$308,026	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$293,750	\$308,026	4.9%
Current Expenditures			
General Government	\$127,035	\$147,805	16.3%
Public Safety	76,292	71,292	-6.6%
Streets and Highways (excluding Const.)	63,410	72,430	14.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,550	13,275	14.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$278,287	\$304,802	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,000	15,000	1400.0%
Interest and Fiscal Charges	4,144	295	-92.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$283,431	\$320,097	12.9%

Name of City: **Sacred Heart**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$288,263	\$265,121	-8.0%
Tax Increments	2,996	2,996	---
All Other Taxes	---	---	---
Special Assessments	1,000	4,000	300.0%
Licenses and Permits	1,030	1,130	9.7%
Federal Grants	---	---	---
State General Purpose Aid	223,649	223,777	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	20,970	21,814	4.0%
Fines and Forfeits	7,000	4,000	-42.9%
Interest on Investments	---	---	---
All Other Revenues	11,000	12,700	15.5%
Total Revenues	\$555,908	\$535,538	-3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,250	---	-100.0%
Total Revenues and Other Sources	\$558,158	\$535,538	-4.1%
Current Expenditures			
General Government	\$139,845	\$139,045	-0.6%
Public Safety	173,084	172,149	-0.5%
Streets and Highways (excluding Const.)	195,292	144,650	-25.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,005	30,625	53.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,880	2,000	-87.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$544,106	\$488,469	-10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,000	2,500	-84.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$560,106	\$490,969	-12.3%

Name of City: **Saint Anthony**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,795,824	\$7,234,770	6.5%
Tax Increments	266,030	266,030	---
All Other Taxes	---	---	---
Special Assessments	225,101	257,872	14.6%
Licenses and Permits	265,277	260,807	-1.7%
Federal Grants	47,565	7,240	-84.8%
State General Purpose Aid	552,238	553,873	0.3%
State Categorical Aid	403,207	450,311	11.7%
Grants from County/Other Local Units	58,050	51,123	-11.9%
Charges for Services	938,189	978,136	4.3%
Fines and Forfeits	78,900	59,525	-24.6%
Interest on Investments	59,600	100,795	69.1%
All Other Revenues	232,602	192,229	-17.4%
Total Revenues	\$9,922,583	\$10,412,711	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	553,185	540,394	-2.3%
Total Revenues and Other Sources	\$10,475,768	\$10,953,105	4.6%
Current Expenditures			
General Government	\$1,091,582	\$1,159,498	6.2%
Public Safety	4,338,851	4,542,635	4.7%
Streets and Highways (excluding Const.)	927,838	967,277	4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	80,422	80,424	0.0%
Culture and Recreation	303,637	312,093	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	125,817	152,577	21.3%
All Other Current Expenditures	104,682	107,632	2.8%
Total Current Expenditures	\$6,972,829	\$7,322,136	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,145,885	537,914	-53.1%
Debt Service - Principal	2,395,000	2,745,000	14.6%
Interest and Fiscal Charges	600,077	631,391	5.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,113,791	\$11,236,441	1.1%

Name of City: **Saint Anthony [Stearns]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,010	1,010	---
Federal Grants	---	---	---
State General Purpose Aid	9,600	9,600	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	---	---	---
Total Revenues	\$17,610	\$17,610	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,610	\$17,610	---
Current Expenditures			
General Government	\$6,000	\$6,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,500	\$16,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,500	\$16,500	---

Name of City: **Saint Augusta**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,052,464	\$1,071,814	1.8%
Tax Increments	175,000	100,000	-42.9%
All Other Taxes	273,200	293,200	7.3%
Special Assessments	---	---	---
Licenses and Permits	72,500	72,500	---
Federal Grants	---	---	---
State General Purpose Aid	75,382	76,506	1.5%
State Categorical Aid	39,716	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,000	14,000	---
Fines and Forfeits	9,000	9,000	---
Interest on Investments	16,500	16,500	---
All Other Revenues	3,925	3,925	---
Total Revenues	\$1,731,687	\$1,657,445	-4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,731,687	\$1,657,445	-4.3%
Current Expenditures			
General Government	\$330,182	\$340,775	3.2%
Public Safety	211,489	216,067	2.2%
Streets and Highways (excluding Const.)	162,898	166,064	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,317	78,591	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	162,500	97,500	-40.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$942,386	\$898,997	-4.6%
Streets and Highways Capital Outlay	410,000	460,000	12.2%
All Other Capital Outlay	39,500	78,000	97.5%
Debt Service - Principal	85,000	85,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	150,000	225,000	50.0%
Total Expenditures and Other Uses	\$1,626,886	\$1,746,997	7.4%

Name of City: **Saint Bonifacius**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$663,724	\$688,023	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	68,783	61,977	-9.9%
Licenses and Permits	112,391	101,740	-9.5%
Federal Grants	---	---	---
State General Purpose Aid	358,278	358,770	0.1%
State Categorical Aid	40,000	42,000	5.0%
Grants from County/Other Local Units	11,034	12,000	8.8%
Charges for Services	983,585	1,001,703	1.8%
Fines and Forfeits	15,000	13,300	-11.3%
Interest on Investments	16,500	12,000	-27.3%
All Other Revenues	---	---	---
Total Revenues	\$2,269,295	\$2,291,513	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	320,029	305,015	-4.7%
Total Revenues and Other Sources	\$2,589,324	\$2,596,528	0.3%
Current Expenditures			
General Government	\$826,386	\$812,220	-1.7%
Public Safety	493,190	509,611	3.3%
Streets and Highways (excluding Const.)	262,040	262,550	0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,581,616	\$1,584,381	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	166,800	168,300	0.9%
Debt Service - Principal	384,494	379,826	-1.2%
Interest and Fiscal Charges	73,404	64,817	-11.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	202,029	183,115	-9.4%
Total Expenditures and Other Uses	\$2,408,343	\$2,380,439	-1.2%

Name of City: **Saint Charles**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,007,231	\$1,093,315	8.5%
Tax Increments	51,000	51,000	---
All Other Taxes	61,000	63,000	3.3%
Special Assessments	500	500	---
Licenses and Permits	53,250	44,250	-16.9%
Federal Grants	---	---	---
State General Purpose Aid	973,185	973,466	0.0%
State Categorical Aid	6,912	6,912	---
Grants from County/Other Local Units	30,330	30,330	---
Charges for Services	132,750	132,750	---
Fines and Forfeits	15,000	15,000	---
Interest on Investments	11,180	11,180	---
All Other Revenues	117,378	144,493	23.1%
Total Revenues	\$2,459,716	\$2,566,196	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	180,200	180,200	---
Total Revenues and Other Sources	\$2,639,916	\$2,746,396	4.0%
Current Expenditures			
General Government	\$587,327	\$600,745	2.3%
Public Safety	736,330	779,405	5.8%
Streets and Highways (excluding Const.)	240,920	239,915	-0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	398,330	404,745	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	36,937	44,928	21.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,999,844	\$2,069,738	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	255,449	244,340	-4.3%
Debt Service - Principal	237,392	234,896	-1.1%
Interest and Fiscal Charges	119,294	132,416	11.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	30,200	30,200	---
Total Expenditures and Other Uses	\$2,642,179	\$2,711,590	2.6%

Name of City: **Saint Clair**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$281,155	\$285,155	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,350	4,575	36.6%
Federal Grants	---	---	---
State General Purpose Aid	247,604	248,660	0.4%
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	75,452	75,452	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	18,560	18,800	1.3%
Total Revenues	\$652,121	\$658,142	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$652,121	\$658,142	0.9%
Current Expenditures			
General Government	\$74,000	\$76,000	2.7%
Public Safety	160,300	164,000	2.3%
Streets and Highways (excluding Const.)	99,655	102,052	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,300	10,300	10.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	288,866	285,790	-1.1%
Total Current Expenditures	\$632,121	\$638,142	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	20,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$652,121	\$658,142	0.9%

Name of City: **Saint Cloud**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$25,485,100	\$27,143,700	6.5%
Tax Increments	583,600	555,700	-4.8%
All Other Taxes	6,986,000	7,700,500	10.2%
Special Assessments	3,228,000	2,872,000	-11.0%
Licenses and Permits	2,749,200	2,747,500	-0.1%
Federal Grants	956,600	877,800	-8.2%
State General Purpose Aid	12,505,000	12,536,700	0.3%
State Categorical Aid	1,933,700	2,880,600	49.0%
Grants from County/Other Local Units	710,500	873,900	23.0%
Charges for Services	4,109,300	4,285,400	4.3%
Fines and Forfeits	990,000	982,000	-0.8%
Interest on Investments	234,600	278,300	18.6%
All Other Revenues	380,000	347,700	-8.5%
Total Revenues	\$60,851,600	\$64,081,800	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	11,654,300	9,985,100	-14.3%
Total Revenues and Other Sources	\$72,505,900	\$74,066,900	2.2%
Current Expenditures			
General Government	\$7,077,000	\$7,599,800	7.4%
Public Safety	27,867,800	29,662,700	6.4%
Streets and Highways (excluding Const.)	6,465,300	6,772,600	4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,403,700	1,391,400	-0.9%
Culture and Recreation	5,033,500	5,164,200	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,317,800	1,292,000	-2.0%
All Other Current Expenditures	410,000	---	-100.0%
Total Current Expenditures	\$49,575,100	\$51,882,700	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,473,700	1,341,600	-9.0%
Debt Service - Principal	10,557,000	9,496,000	-10.1%
Interest and Fiscal Charges	3,243,300	2,845,900	-12.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	9,802,300	8,734,600	-10.9%
Total Expenditures and Other Uses	\$74,651,400	\$74,300,800	-0.5%

Name of City: **Saint Francis**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,434,933	\$3,743,613	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	46,000	46,000	---
Licenses and Permits	182,720	195,940	7.2%
Federal Grants	---	---	---
State General Purpose Aid	406,858	409,596	0.7%
State Categorical Aid	201,371	198,141	-1.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	383,430	416,010	8.5%
Fines and Forfeits	24,000	20,520	-14.5%
Interest on Investments	27,100	22,700	-16.2%
All Other Revenues	165,800	171,690	3.6%
Total Revenues	\$4,872,212	\$5,224,210	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	284,880	284,880	---
Total Revenues and Other Sources	\$5,157,092	\$5,509,090	6.8%
Current Expenditures			
General Government	\$866,010	\$900,080	3.9%
Public Safety	1,844,296	2,089,658	13.3%
Streets and Highways (excluding Const.)	649,950	489,050	-24.8%
Sanitation	64,800	68,100	5.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	301,670	321,070	6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	424,325	450,570	6.2%
All Other Current Expenditures	8,067	7,600	-5.8%
Total Current Expenditures	\$4,159,118	\$4,326,128	4.0%
Streets and Highways Capital Outlay	---	182,230	---
All Other Capital Outlay	818,637	899,199	9.8%
Debt Service - Principal	415,000	390,000	-6.0%
Interest and Fiscal Charges	210,250	203,407	-3.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,603,005	\$6,000,964	7.1%

Name of City: **Saint Hilaire [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Saint James**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,259,253	\$860,650	-31.7%
Tax Increments	70,875	---	-100.0%
All Other Taxes	50,000	50,000	---
Special Assessments	19,675	18,763	-4.6%
Licenses and Permits	41,500	41,350	-0.4%
Federal Grants	---	---	---
State General Purpose Aid	1,690,976	1,696,349	0.3%
State Categorical Aid	80,797	80,797	---
Grants from County/Other Local Units	---	---	---
Charges for Services	200,225	260,400	30.1%
Fines and Forfeits	23,550	28,250	20.0%
Interest on Investments	3,000	3,000	---
All Other Revenues	83,186	20,250	-75.7%
Total Revenues	\$3,523,037	\$3,059,809	-13.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,591,500	512,000	-67.8%
Total Revenues and Other Sources	\$5,114,537	\$3,571,809	-30.2%
Current Expenditures			
General Government	\$442,961	\$537,398	21.3%
Public Safety	1,526,674	1,185,537	-22.3%
Streets and Highways (excluding Const.)	1,211,446	1,259,043	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	354,679	442,440	24.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	112,817	117,205	3.9%
All Other Current Expenditures	188,500	157,130	-16.6%
Total Current Expenditures	\$3,837,077	\$3,698,753	-3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	293,000	217,000	-25.9%
Debt Service - Principal	598,000	558,639	-6.6%
Interest and Fiscal Charges	164,528	7,565	-95.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	555,989	442,761	-20.4%
Total Expenditures and Other Uses	\$5,448,594	\$4,924,718	-9.6%

Name of City: **Saint Joseph**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,474,305	\$1,674,875	13.6%
Tax Increments	---	---	---
All Other Taxes	123,545	151,895	22.9%
Special Assessments	3,000	4,000	33.3%
Licenses and Permits	194,515	223,840	15.1%
Federal Grants	12,000	186,625	1455.2%
State General Purpose Aid	1,054,105	1,062,075	0.8%
State Categorical Aid	53,500	59,300	10.8%
Grants from County/Other Local Units	16,500	26,300	59.4%
Charges for Services	39,480	48,325	22.4%
Fines and Forfeits	55,000	60,300	9.6%
Interest on Investments	21,100	20,850	-1.2%
All Other Revenues	110,710	103,975	-6.1%
Total Revenues	\$3,157,760	\$3,622,360	14.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	6,500	56,705	772.4%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,164,260	\$3,679,065	16.3%
Current Expenditures			
General Government	\$726,470	\$868,135	19.5%
Public Safety	1,439,025	1,435,570	-0.2%
Streets and Highways (excluding Const.)	415,595	436,315	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	300,325	354,750	18.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	119,025	246,615	107.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,000,440	\$3,341,385	11.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	157,320	280,975	78.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,157,760	\$3,622,360	14.7%

Name of City: **Saint Leo**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$11,800	\$13,810	17.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	605	162	-73.2%
Federal Grants	---	---	---
State General Purpose Aid	21,600	20,700	-4.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,000	10,000	-9.1%
Fines and Forfeits	---	---	---
Interest on Investments	235	390	66.0%
All Other Revenues	12,900	16,000	24.0%
Total Revenues	\$58,140	\$61,062	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$58,140	\$61,062	5.0%
Current Expenditures			
General Government	\$14,770	\$12,050	-18.4%
Public Safety	13,570	10,023	-26.1%
Streets and Highways (excluding Const.)	3,700	4,870	31.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,455	5,406	-42.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,400	3,200	-5.9%
Total Current Expenditures	\$44,895	\$35,549	-20.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	5,000	66.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	15,000	50.0%
Total Expenditures and Other Uses	\$57,895	\$55,549	-4.1%

Name of City: **Saint Louis Park**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$27,009,276	\$28,245,335	4.6%
Tax Increments	---	---	---
All Other Taxes	1,470,000	1,565,000	6.5%
Special Assessments	872,954	891,721	2.1%
Licenses and Permits	3,924,648	4,103,424	4.6%
Federal Grants	429,032	250,550	-41.6%
State General Purpose Aid	---	---	---
State Categorical Aid	1,542,510	1,614,400	4.7%
Grants from County/Other Local Units	61,200	63,000	2.9%
Charges for Services	2,192,086	2,218,684	1.2%
Fines and Forfeits	269,200	279,700	3.9%
Interest on Investments	574,000	515,450	-10.2%
All Other Revenues	10,146,929	5,867,465	-42.2%
Total Revenues	\$48,491,835	\$45,614,729	-5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,614,090	2,609,877	-0.2%
Total Revenues and Other Sources	\$51,105,925	\$48,224,606	-5.6%
Current Expenditures			
General Government	\$9,105,936	\$9,603,528	5.5%
Public Safety	16,836,053	17,703,910	5.2%
Streets and Highways (excluding Const.)	3,848,444	3,972,611	3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,149,488	7,248,509	1.4%
Conservation of Natural Resources	559,662	484,784	-13.4%
Economic Development and Housing	4,541,011	6,104,647	34.4%
All Other Current Expenditures	933,281	989,327	6.0%
Total Current Expenditures	\$42,973,875	\$46,107,316	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,019,800	2,281,600	123.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,557,569	413,943	-73.4%
Total Expenditures and Other Uses	\$45,551,244	\$48,802,859	7.1%

Name of City: **Saint Martin**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$121,000	\$121,000	---
Tax Increments	5,000	1,500	-70.0%
All Other Taxes	---	---	---
Special Assessments	8,000	10,000	25.0%
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	46,380	46,380	---
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	25,000	25,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	---	2,000	---
Total Revenues	\$216,380	\$216,880	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$216,380	\$216,880	0.2%
Current Expenditures			
General Government	\$94,000	\$94,000	---
Public Safety	39,380	40,000	1.6%
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$163,380	\$164,000	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	5,704	5,170	-9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$196,084	\$196,170	0.0%

Name of City: **Saint Mary's Point**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$190,317	\$196,438	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	4,600	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,400	1,600	14.3%
Charges for Services	3,625	25	-99.3%
Fines and Forfeits	100	300	200.0%
Interest on Investments	400	1,700	325.0%
All Other Revenues	---	28,000	---
Total Revenues	\$195,842	\$232,663	18.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$195,842	\$232,663	18.8%
Current Expenditures			
General Government	\$48,650	\$51,300	5.4%
Public Safety	62,992	63,070	0.1%
Streets and Highways (excluding Const.)	26,450	28,000	5.9%
Sanitation	5,700	36,000	531.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,400	2,400	---
Conservation of Natural Resources	1,200	1,250	4.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,050	---	-100.0%
Total Current Expenditures	\$149,442	\$182,020	21.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	46,400	50,643	9.1%
Total Expenditures and Other Uses	\$195,842	\$232,663	18.8%

Name of City: **Saint Michael**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,351,894	\$6,863,799	8.1%
Tax Increments	246,000	349,456	42.1%
All Other Taxes	431,000	431,000	---
Special Assessments	357,000	957,000	168.1%
Licenses and Permits	540,600	591,250	9.4%
Federal Grants	50,000	50,000	---
State General Purpose Aid	285,892	288,350	0.9%
State Categorical Aid	400,233	790,233	97.4%
Grants from County/Other Local Units	281,330	83,630	-70.3%
Charges for Services	563,937	392,016	-30.5%
Fines and Forfeits	---	---	---
Interest on Investments	166,151	151,588	-8.8%
All Other Revenues	54,890	26,471	-51.8%
Total Revenues	\$9,728,927	\$10,974,793	12.8%
Proceeds from Bond Sales	4,000,000	1,500,000	-62.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,986,393	3,724,459	-6.6%
Total Revenues and Other Sources	\$17,715,320	\$16,199,252	-8.6%
Current Expenditures			
General Government	\$1,380,540	\$1,280,104	-7.3%
Public Safety	1,759,612	1,827,186	3.8%
Streets and Highways (excluding Const.)	2,503,364	2,695,522	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	913,924	966,375	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	365,281	394,403	8.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,922,721	\$7,163,590	3.5%
Streets and Highways Capital Outlay	1,300,000	1,929,900	48.5%
All Other Capital Outlay	3,062,000	1,044,000	-65.9%
Debt Service - Principal	2,596,123	2,337,648	-10.0%
Interest and Fiscal Charges	366,340	417,926	14.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,413,393	3,293,915	-3.5%
Total Expenditures and Other Uses	\$17,660,577	\$16,186,979	-8.3%

Name of City: **Saint Paul**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$140,727,314	\$155,419,400	10.4%
Tax Increments	7,755,266	9,139,270	17.8%
All Other Taxes	29,418,529	29,994,731	2.0%
Special Assessments	19,591,414	18,147,126	-7.4%
Licenses and Permits	14,395,044	15,052,067	4.6%
Federal Grants	5,548,971	5,506,946	-0.8%
State General Purpose Aid	65,071,602	65,217,748	0.2%
State Categorical Aid	17,139,731	18,554,175	8.3%
Grants from County/Other Local Units	4,336,676	4,836,749	11.5%
Charges for Services	76,113,118	81,792,478	7.5%
Fines and Forfeits	3,366,200	1,332,350	-60.4%
Interest on Investments	3,681,241	3,344,316	-9.2%
All Other Revenues	17,221,526	17,135,734	-0.5%
Total Revenues	\$404,366,632	\$425,473,090	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,682,458	2,746,946	2.4%
Transfers from Other Funds	48,034,501	56,965,481	18.6%
Total Revenues and Other Sources	\$455,083,591	\$485,185,517	6.6%
Current Expenditures			
General Government	\$44,130,963	\$47,342,185	7.3%
Public Safety	193,576,376	204,784,952	5.8%
Streets and Highways (excluding Const.)	39,257,621	46,011,074	17.2%
Sanitation	6,675,729	6,851,986	2.6%
Human Services	---	---	---
Health	2,717,202	2,685,860	-1.2%
Culture and Recreation	64,874,014	68,414,869	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,930,248	8,160,160	2.9%
All Other Current Expenditures	10,309,783	9,235,902	-10.4%
Total Current Expenditures	\$369,471,936	\$393,486,988	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,005,298	4,967,741	-0.8%
Debt Service - Principal	32,707,134	36,053,625	10.2%
Interest and Fiscal Charges	17,854,889	16,778,253	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	37,664,000	45,093,868	19.7%
Total Expenditures and Other Uses	\$462,703,257	\$496,380,475	7.3%

Name of City: **Saint Paul Park**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,824,430	\$1,923,491	5.4%
Tax Increments	---	---	---
All Other Taxes	157,700	160,900	2.0%
Special Assessments	---	2,530	---
Licenses and Permits	86,950	105,150	20.9%
Federal Grants	26,100	16,600	-36.4%
State General Purpose Aid	573,679	576,646	0.5%
State Categorical Aid	137,668	209,968	52.5%
Grants from County/Other Local Units	13,048	13,000	-0.4%
Charges for Services	200,680	193,300	-3.7%
Fines and Forfeits	50,000	46,000	-8.0%
Interest on Investments	5,000	6,500	30.0%
All Other Revenues	141,176	142,350	0.8%
Total Revenues	\$3,216,431	\$3,396,435	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,216,431	\$3,396,435	5.6%
Current Expenditures			
General Government	\$657,655	\$600,230	-8.7%
Public Safety	1,572,576	1,674,455	6.5%
Streets and Highways (excluding Const.)	549,450	555,725	1.1%
Sanitation	11,520	10,700	-7.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	349,230	306,075	-12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,140,431	\$3,147,185	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	76,000	249,250	228.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	---	-100.0%
Total Expenditures and Other Uses	\$3,221,431	\$3,396,435	5.4%

Name of City: **Saint Peter**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,635,555	\$2,935,265	11.4%
Tax Increments	710,000	710,000	---
All Other Taxes	106,650	106,650	---
Special Assessments	212,000	212,000	---
Licenses and Permits	792,675	177,245	-77.6%
Federal Grants	---	---	---
State General Purpose Aid	3,039,687	3,044,145	0.1%
State Categorical Aid	798,610	607,610	-23.9%
Grants from County/Other Local Units	46,000	46,000	---
Charges for Services	733,030	428,110	-41.6%
Fines and Forfeits	55,800	56,300	0.9%
Interest on Investments	27,200	26,450	-2.8%
All Other Revenues	1,005,821	1,161,615	15.5%
Total Revenues	\$10,163,028	\$9,511,390	-6.4%
Proceeds from Bond Sales	305,000	457,000	49.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,641,379	2,074,378	-21.5%
Total Revenues and Other Sources	\$13,109,407	\$12,042,768	-8.1%
Current Expenditures			
General Government	\$924,573	\$934,625	1.1%
Public Safety	3,195,067	3,279,479	2.6%
Streets and Highways (excluding Const.)	1,507,870	1,530,612	1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,360,260	2,860,676	21.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	799,484	809,200	1.2%
All Other Current Expenditures	92,000	93,000	1.1%
Total Current Expenditures	\$8,879,254	\$9,507,592	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	745,685	881,721	18.2%
Debt Service - Principal	1,425,400	1,556,400	9.2%
Interest and Fiscal Charges	277,350	247,309	-10.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	959,500	340,500	-64.5%
Total Expenditures and Other Uses	\$12,287,189	\$12,533,522	2.0%

Name of City: **Saint Rosa**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$19,500	\$20,100	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	4,500	5,200	15.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$26,000	\$27,300	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$26,000	\$27,300	5.0%
Current Expenditures			
General Government	\$11,000	\$12,100	10.0%
Public Safety	3,200	3,200	---
Streets and Highways (excluding Const.)	5,500	5,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,200	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	300	300	---
Total Current Expenditures	\$26,000	\$27,300	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$26,000	\$27,300	5.0%

Name of City: **Saint Stephen**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,150	6,150	---
Federal Grants	---	---	---
State General Purpose Aid	164,172	164,813	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	600	600	---
All Other Revenues	---	---	---
Total Revenues	\$170,922	\$171,563	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$170,922	\$171,563	0.4%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	42,000	45,500	8.3%
Streets and Highways (excluding Const.)	48,982	45,325	-7.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,000	17,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$107,982	\$107,825	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,726	10,383	6.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$117,708	\$118,208	0.4%

Name of City: **Saint Vincent**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	22,700	22,700	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,200	1,200	---
Total Revenues	\$35,000	\$35,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,000	\$35,000	---
Current Expenditures			
General Government	\$2,400	\$2,400	---
Public Safety	6,600	6,600	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$35,000	\$35,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,000	\$35,000	---

Name of City: **Sanborn**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$80,000	\$90,000	12.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,200	4,400	4.8%
Federal Grants	---	---	---
State General Purpose Aid	109,057	106,910	-2.0%
State Categorical Aid	18,800	11,960	-36.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	62,000	53,040	-14.5%
Fines and Forfeits	---	---	---
Interest on Investments	7,000	7,000	---
All Other Revenues	6,763	6,000	-11.3%
Total Revenues	\$287,820	\$279,310	-3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$287,820	\$279,310	-3.0%
Current Expenditures			
General Government	\$88,110	\$110,660	25.6%
Public Safety	74,610	50,500	-32.3%
Streets and Highways (excluding Const.)	54,300	50,200	-7.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,800	17,150	-17.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,500	9,500	---
All Other Current Expenditures	13,000	17,800	36.9%
Total Current Expenditures	\$260,320	\$255,810	-1.7%
Streets and Highways Capital Outlay	27,500	20,000	-27.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	3,500	---
Total Expenditures and Other Uses	\$287,820	\$279,310	-3.0%

Name of City: **Sandstone**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$483,300	\$493,366	2.1%
Tax Increments	4,320	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	---	6,182	---
Licenses and Permits	42,550	41,000	-3.6%
Federal Grants	477,400	---	-100.0%
State General Purpose Aid	1,102,877	1,125,805	2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	61,900	90,684	46.5%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	8,200	7,800	-4.9%
All Other Revenues	38,500	13,300	-65.5%
Total Revenues	\$2,220,547	\$1,779,637	-19.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	226,230	144,994	-35.9%
Total Revenues and Other Sources	\$2,446,777	\$1,924,631	-21.3%
Current Expenditures			
General Government	\$457,310	\$622,712	36.2%
Public Safety	363,393	370,290	1.9%
Streets and Highways (excluding Const.)	250,000	237,400	-5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	61,620	53,350	-13.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	46,720	35,100	-24.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,179,043	\$1,318,852	11.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	890,152	403,576	-54.7%
Debt Service - Principal	140,000	120,000	-14.3%
Interest and Fiscal Charges	19,856	15,837	-20.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	226,230	144,994	-35.9%
Total Expenditures and Other Uses	\$2,455,281	\$2,003,259	-18.4%

Name of City: **Sargeant [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Sartell**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,313,935	\$6,570,145	4.1%
Tax Increments	155,500	158,500	1.9%
All Other Taxes	1,296,821	1,316,521	1.5%
Special Assessments	1,005,000	60,000	-94.0%
Licenses and Permits	1,176,500	1,243,600	5.7%
Federal Grants	---	---	---
State General Purpose Aid	211,458	216,149	2.2%
State Categorical Aid	333,025	1,186,225	256.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,872,184	1,995,994	6.6%
Fines and Forfeits	62,500	58,500	-6.4%
Interest on Investments	18,000	127,470	608.2%
All Other Revenues	317,730	62,919	-80.2%
Total Revenues	\$12,762,653	\$12,996,023	1.8%
Proceeds from Bond Sales	7,000,000	9,000,000	28.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	6,173,592	5,452,075	-11.7%
Total Revenues and Other Sources	\$25,936,245	\$27,448,098	5.8%
Current Expenditures			
General Government	\$896,051	\$974,974	8.8%
Public Safety	3,455,889	3,643,707	5.4%
Streets and Highways (excluding Const.)	1,191,660	1,298,990	9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	943,350	987,666	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	76,507	64,564	-15.6%
All Other Current Expenditures	33,000	37,000	12.1%
Total Current Expenditures	\$6,596,457	\$7,006,901	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,178,500	24,705,200	121.0%
Debt Service - Principal	5,625,000	4,430,000	-21.2%
Interest and Fiscal Charges	1,306,006	1,929,924	47.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,324,093	4,310,750	-19.0%
Total Expenditures and Other Uses	\$30,030,056	\$42,382,775	41.1%

Name of City: **Sauk Centre**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,685,613	\$1,851,424	9.8%
Tax Increments	13,000	18,000	38.5%
All Other Taxes	290,000	295,000	1.7%
Special Assessments	92,000	118,500	28.8%
Licenses and Permits	102,700	102,700	---
Federal Grants	319,896	136,500	-57.3%
State General Purpose Aid	1,159,168	1,141,159	-1.6%
State Categorical Aid	125,893	173,768	38.0%
Grants from County/Other Local Units	4,000	4,500	12.5%
Charges for Services	1,854,523	1,858,323	0.2%
Fines and Forfeits	45,500	46,600	2.4%
Interest on Investments	269,400	269,500	0.0%
All Other Revenues	271,266	1,235,744	355.5%
Total Revenues	\$6,232,959	\$7,251,718	16.3%
Proceeds from Bond Sales	5,000,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	550,000	---	-100.0%
Total Revenues and Other Sources	\$11,782,959	\$7,251,718	-38.5%
Current Expenditures			
General Government	\$877,469	\$857,063	-2.3%
Public Safety	1,693,392	1,834,637	8.3%
Streets and Highways (excluding Const.)	560,785	545,748	-2.7%
Sanitation	20,500	20,500	---
Human Services	41,061	54,236	32.1%
Health	---	---	---
Culture and Recreation	577,777	574,451	-0.6%
Conservation of Natural Resources	14,300	14,300	---
Economic Development and Housing	60,800	55,550	-8.6%
All Other Current Expenditures	172,150	148,900	-13.5%
Total Current Expenditures	\$4,018,234	\$4,105,385	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,871,784	2,213,000	-62.3%
Debt Service - Principal	1,041,995	1,062,663	2.0%
Interest and Fiscal Charges	309,720	365,322	18.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	550,000	513,891	-6.6%
Total Expenditures and Other Uses	\$11,791,733	\$8,260,261	-29.9%

Name of City: **Sauk Rapids**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,691,400	\$2,912,700	8.2%
Tax Increments	---	---	---
All Other Taxes	163,000	163,000	---
Special Assessments	---	---	---
Licenses and Permits	303,300	335,300	10.6%
Federal Grants	3,000	3,000	---
State General Purpose Aid	2,313,200	2,330,800	0.8%
State Categorical Aid	21,000	21,000	---
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	249,400	222,000	-11.0%
Fines and Forfeits	39,500	39,500	---
Interest on Investments	12,000	13,500	12.5%
All Other Revenues	35,000	35,000	---
Total Revenues	\$5,834,800	\$6,079,800	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	136,000	142,000	4.4%
Total Revenues and Other Sources	\$5,970,800	\$6,221,800	4.2%
Current Expenditures			
General Government	\$1,203,600	\$1,254,100	4.2%
Public Safety	2,707,600	2,869,500	6.0%
Streets and Highways (excluding Const.)	1,167,200	1,202,000	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	390,500	395,800	1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	138,000	145,500	5.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,606,900	\$5,866,900	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	215,400	197,400	-8.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	12,500	15,500	24.0%
Transfers to Other Funds	136,000	142,000	4.4%
Total Expenditures and Other Uses	\$5,970,800	\$6,221,800	4.2%

Name of City: **Savage**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$12,227,292	\$13,424,799	9.8%
Tax Increments	---	---	---
All Other Taxes	295,484	266,186	-9.9%
Special Assessments	---	---	---
Licenses and Permits	552,700	550,500	-0.4%
Federal Grants	15,000	15,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	497,107	497,707	0.1%
Grants from County/Other Local Units	62,971	43,140	-31.5%
Charges for Services	856,382	876,614	2.4%
Fines and Forfeits	35,000	40,000	14.3%
Interest on Investments	115,709	90,797	-21.5%
All Other Revenues	94,400	92,000	-2.5%
Total Revenues	\$14,752,045	\$15,896,743	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	260,000	200,000	-23.1%
Total Revenues and Other Sources	\$15,012,045	\$16,096,743	7.2%
Current Expenditures			
General Government	\$2,644,710	\$2,794,704	5.7%
Public Safety	6,723,268	7,290,757	8.4%
Streets and Highways (excluding Const.)	2,467,002	2,800,729	13.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,749,683	1,794,646	2.6%
Conservation of Natural Resources	122,214	123,625	1.2%
Economic Development and Housing	1,241,942	1,147,415	-7.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$14,948,819	\$15,951,876	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	68,700	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	150,000	205,000	36.7%
Total Expenditures and Other Uses	\$15,167,519	\$16,156,876	6.5%

Name of City: **Scandia**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,257,872	\$2,257,872	---
Tax Increments	---	---	---
All Other Taxes	13,200	15,000	13.6%
Special Assessments	---	---	---
Licenses and Permits	132,600	132,600	---
Federal Grants	---	---	---
State General Purpose Aid	45,800	51,300	12.0%
State Categorical Aid	---	90,000	---
Grants from County/Other Local Units	67,500	39,900	-40.9%
Charges for Services	60,900	70,800	16.3%
Fines and Forfeits	12,000	10,000	-16.7%
Interest on Investments	6,500	9,000	38.5%
All Other Revenues	28,500	184,000	545.6%
Total Revenues	\$2,624,872	\$2,860,472	9.0%
Proceeds from Bond Sales	4,400,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	437,700	103,000	-76.5%
Total Revenues and Other Sources	\$7,462,572	\$2,963,472	-60.3%
Current Expenditures			
General Government	\$494,000	\$514,200	4.1%
Public Safety	397,000	397,000	---
Streets and Highways (excluding Const.)	730,000	659,000	-9.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	115,320	133,420	15.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	800	800	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,737,120	\$1,704,420	-1.9%
Streets and Highways Capital Outlay	6,450,000	---	-100.0%
All Other Capital Outlay	324,000	338,500	4.5%
Debt Service - Principal	130,000	285,000	119.2%
Interest and Fiscal Charges	16,884	188,133	1014.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	437,700	103,000	-76.5%
Total Expenditures and Other Uses	\$9,095,704	\$2,619,053	-71.2%

Name of City: **Scanlon**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$255,533	\$287,831	12.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	19,870	---	-100.0%
Licenses and Permits	16,100	16,250	0.9%
Federal Grants	---	---	---
State General Purpose Aid	217,031	217,429	0.2%
State Categorical Aid	10,450	10,450	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	---	---	---
All Other Revenues	34,950	37,418	7.1%
Total Revenues	\$555,934	\$571,378	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$555,934	\$571,378	2.8%
Current Expenditures			
General Government	\$111,330	\$138,137	24.1%
Public Safety	123,381	123,967	0.5%
Streets and Highways (excluding Const.)	45,000	55,000	22.2%
Sanitation	2,700	3,000	11.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	8,074	-46.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$297,411	\$328,178	10.3%
Streets and Highways Capital Outlay	60,000	65,000	8.3%
All Other Capital Outlay	5,700	6,700	17.5%
Debt Service - Principal	19,870	24,650	24.1%
Interest and Fiscal Charges	5,000	1,000	-80.0%
Other Financing Uses	167,953	145,850	-13.2%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$555,934	\$571,378	2.8%

Name of City: **Seaforth**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$34,000	\$36,000	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	16,153	16,153	---
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	30	---
All Other Revenues	---	2,723	---
Total Revenues	\$63,253	\$68,006	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$63,253	\$68,006	7.5%
Current Expenditures			
General Government	\$21,686	\$21,686	---
Public Safety	22,200	22,200	---
Streets and Highways (excluding Const.)	13,600	17,300	27.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,500	7,250	11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$63,986	\$68,436	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$63,986	\$68,436	7.0%

Name of City: **Sebekka**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$295,269	\$295,269	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	670	850	26.9%
Federal Grants	1,200	---	-100.0%
State General Purpose Aid	225,732	227,279	0.7%
State Categorical Aid	38,484	31,600	-17.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	90,751	90,356	-0.4%
Fines and Forfeits	8,500	15,100	77.6%
Interest on Investments	320	1,015	217.2%
All Other Revenues	15,505	6,870	-55.7%
Total Revenues	\$676,431	\$668,339	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	13,425	17,025	26.8%
Total Revenues and Other Sources	\$689,856	\$685,364	-0.7%
Current Expenditures			
General Government	\$261,748	\$266,782	1.9%
Public Safety	208,262	237,881	14.2%
Streets and Highways (excluding Const.)	63,389	47,686	-24.8%
Sanitation	1,600	950	-40.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,632	43,542	9.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$574,631	\$596,841	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	101,800	54,482	-46.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	13,425	23,425	74.5%
Total Expenditures and Other Uses	\$689,856	\$674,748	-2.2%

Name of City: **Sedan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$17,000	\$17,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,600	4,600	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	22,000	22,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,300	---
All Other Revenues	---	---	---
Total Revenues	\$46,900	\$46,900	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,000	8,000	---
Total Revenues and Other Sources	\$54,900	\$54,900	---
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	6,000	6,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	200	200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$17,200	\$17,200	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,800	4,100	7.9%
Interest and Fiscal Charges	700	475	-32.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$21,700	\$21,775	0.3%

Name of City: **Shafer**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$257,000	\$299,400	16.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	935	935	---
Licenses and Permits	48,785	50,310	3.1%
Federal Grants	---	---	---
State General Purpose Aid	241,865	232,865	-3.7%
State Categorical Aid	---	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	705	705	---
Fines and Forfeits	250	350	40.0%
Interest on Investments	530	3,800	617.0%
All Other Revenues	6,750	20,360	201.6%
Total Revenues	\$556,820	\$618,725	11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	80,000	25,000	-68.8%
Total Revenues and Other Sources	\$636,820	\$643,725	1.1%
Current Expenditures			
General Government	\$267,038	\$241,161	-9.7%
Public Safety	126,315	133,475	5.7%
Streets and Highways (excluding Const.)	194,740	220,293	13.1%
Sanitation	575	575	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,879	29,560	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$616,547	\$625,064	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	3,590	3,590	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$635,137	\$643,654	1.3%

Name of City: **Shakopee**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$19,455,148	\$19,453,000	-0.0%
Tax Increments	---	3,000	---
All Other Taxes	1,128,500	1,217,500	7.9%
Special Assessments	675,118	610,600	-9.6%
Licenses and Permits	1,845,000	3,759,700	103.8%
Federal Grants	1,370,000	500,000	-63.5%
State General Purpose Aid	191,100	107,300	-43.9%
State Categorical Aid	2,515,000	2,544,300	1.2%
Grants from County/Other Local Units	125,000	125,000	---
Charges for Services	6,305,800	6,407,700	1.6%
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	195,500	205,200	5.0%
All Other Revenues	806,500	8,864,000	999.1%
Total Revenues	\$34,614,166	\$43,798,300	26.5%
Proceeds from Bond Sales	---	7,964,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,505,000	1,910,000	26.9%
Total Revenues and Other Sources	\$36,119,166	\$53,672,300	48.6%
Current Expenditures			
General Government	\$4,922,900	\$4,714,600	-4.2%
Public Safety	11,972,200	12,518,400	4.6%
Streets and Highways (excluding Const.)	3,483,500	5,791,300	66.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,852,600	3,907,300	-33.2%
Conservation of Natural Resources	126,200	133,100	5.5%
Economic Development and Housing	354,400	362,500	2.3%
All Other Current Expenditures	216,300	131,300	-39.3%
Total Current Expenditures	\$26,928,100	\$27,558,500	2.3%
Streets and Highways Capital Outlay	7,270,000	21,554,000	196.5%
All Other Capital Outlay	1,750,000	3,000,000	71.4%
Debt Service - Principal	1,540,000	1,910,000	24.0%
Interest and Fiscal Charges	1,125,276	1,116,240	-0.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$38,613,376	\$55,138,740	42.8%

Name of City: **Shelly**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$26,500	\$26,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	100	-50.0%
Federal Grants	---	---	---
State General Purpose Aid	62,066	62,095	0.0%
State Categorical Aid	13,394	13,402	0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	12,203	14,402	18.0%
Fines and Forfeits	---	---	---
Interest on Investments	300	500	66.7%
All Other Revenues	6,876	5,078	-26.1%
Total Revenues	\$121,539	\$122,077	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,000	3,000	-62.5%
Transfers from Other Funds	---	5,555	---
Total Revenues and Other Sources	\$129,539	\$130,632	0.8%
Current Expenditures			
General Government	\$82,650	\$82,575	-0.1%
Public Safety	27,694	33,407	20.6%
Streets and Highways (excluding Const.)	9,800	7,500	-23.5%
Sanitation	2,750	2,150	-21.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,550	3,650	-44.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$129,444	\$129,282	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$129,444	\$129,282	-0.1%

Name of City: **Sherburn**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$555,727	\$556,617	0.2%
Tax Increments	---	---	---
All Other Taxes	9,600	9,600	---
Special Assessments	68,413	68,413	---
Licenses and Permits	650	650	---
Federal Grants	---	---	---
State General Purpose Aid	367,567	368,239	0.2%
State Categorical Aid	4,157	9,157	120.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	162,330	162,330	---
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,750	1,750	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$1,173,694	\$1,180,256	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	86,885	86,885	---
Total Revenues and Other Sources	\$1,260,579	\$1,267,141	0.5%
Current Expenditures			
General Government	\$211,604	\$208,760	-1.3%
Public Safety	353,531	367,417	3.9%
Streets and Highways (excluding Const.)	233,009	255,091	9.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,171	36,034	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$834,315	\$867,302	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	225,000	205,000	-8.9%
Interest and Fiscal Charges	82,494	76,552	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,141,809	\$1,148,854	0.6%

Name of City: **Shewlin [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Shoreview**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$8,126,736	\$8,545,180	5.1%
Tax Increments	---	---	---
All Other Taxes	440,000	410,000	-6.8%
Special Assessments	---	---	---
Licenses and Permits	379,700	375,000	-1.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	492,122	570,122	15.8%
Grants from County/Other Local Units	115,500	130,500	13.0%
Charges for Services	6,062,564	6,573,816	8.4%
Fines and Forfeits	47,500	47,500	---
Interest on Investments	65,300	71,900	10.1%
All Other Revenues	63,350	63,550	0.3%
Total Revenues	\$15,792,772	\$16,787,568	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,388,000	1,447,000	4.3%
Total Revenues and Other Sources	\$17,180,772	\$18,234,568	6.1%
Current Expenditures			
General Government	\$2,667,918	\$2,694,016	1.0%
Public Safety	3,908,639	4,070,784	4.1%
Streets and Highways (excluding Const.)	1,600,892	1,691,848	5.7%
Sanitation	578,959	501,180	-13.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,601,779	6,984,035	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	911,297	1,068,011	17.2%
All Other Current Expenditures	---	100,178	---
Total Current Expenditures	\$16,269,484	\$17,110,052	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	350,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	775,000	797,000	2.8%
Total Expenditures and Other Uses	\$17,394,484	\$17,907,052	2.9%

Name of City: **Shorewood**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,369,245	\$5,530,322	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	245,155	232,225	-5.3%
Federal Grants	---	---	---
State General Purpose Aid	4,750	4,750	---
State Categorical Aid	75,000	93,500	24.7%
Grants from County/Other Local Units	11,500	53,850	368.3%
Charges for Services	53,885	53,885	---
Fines and Forfeits	60,000	60,000	---
Interest on Investments	35,000	35,000	---
All Other Revenues	180,000	185,000	2.8%
Total Revenues	\$6,034,535	\$6,248,532	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$6,059,535	\$6,273,532	3.5%
Current Expenditures			
General Government	\$1,363,543	\$1,430,985	4.9%
Public Safety	1,735,394	1,786,365	2.9%
Streets and Highways (excluding Const.)	1,223,228	1,102,176	-9.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	262,820	328,531	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,584,985	\$4,648,057	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	484,752	485,586	0.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,163,895	1,186,305	1.9%
Total Expenditures and Other Uses	\$6,233,632	\$6,319,948	1.4%

Name of City: **Silver Bay**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,025,995	\$1,040,995	1.5%
Tax Increments	---	---	---
All Other Taxes	843,100	896,800	6.4%
Special Assessments	19,300	---	-100.0%
Licenses and Permits	9,275	8,675	-6.5%
Federal Grants	11,000	10,000	-9.1%
State General Purpose Aid	521,900	522,800	0.2%
State Categorical Aid	2,280,080	2,282,080	0.1%
Grants from County/Other Local Units	188,800	188,850	0.0%
Charges for Services	427,025	423,975	-0.7%
Fines and Forfeits	10,700	9,700	-9.3%
Interest on Investments	14,700	19,450	32.3%
All Other Revenues	405,750	405,300	-0.1%
Total Revenues	\$5,757,625	\$5,808,625	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	322,000	454,480	41.1%
Transfers from Other Funds	827,075	942,825	14.0%
Total Revenues and Other Sources	\$6,906,700	\$7,205,930	4.3%
Current Expenditures			
General Government	\$558,295	\$547,025	-2.0%
Public Safety	637,380	666,400	4.6%
Streets and Highways (excluding Const.)	737,700	717,200	-2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,131,550	1,167,350	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	98,500	61,500	-37.6%
All Other Current Expenditures	159,200	154,350	-3.0%
Total Current Expenditures	\$3,322,625	\$3,313,825	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,945,200	3,162,800	7.4%
Debt Service - Principal	37,850	20,300	-46.4%
Interest and Fiscal Charges	9,750	8,600	-11.8%
Other Financing Uses	22,000	22,000	---
Transfers to Other Funds	807,075	757,225	-6.2%
Total Expenditures and Other Uses	\$7,144,500	\$7,284,750	2.0%

Name of City: **Silver Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$478,195	\$496,264	3.8%
Tax Increments	---	---	---
All Other Taxes	7,500	7,500	---
Special Assessments	---	---	---
Licenses and Permits	8,300	9,200	10.8%
Federal Grants	---	---	---
State General Purpose Aid	224,287	224,897	0.3%
State Categorical Aid	16,850	23,046	36.8%
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	60,900	54,600	-10.3%
Fines and Forfeits	9,000	12,500	38.9%
Interest on Investments	400	450	12.5%
All Other Revenues	21,000	25,000	19.0%
Total Revenues	\$828,932	\$855,957	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$838,932	\$865,957	3.2%
Current Expenditures			
General Government	\$206,935	\$184,957	-10.6%
Public Safety	258,642	300,941	16.4%
Streets and Highways (excluding Const.)	208,265	207,832	-0.2%
Sanitation	3,900	4,461	14.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	158,190	164,766	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$838,932	\$865,957	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,000	45,000	-10.0%
Debt Service - Principal	136,000	57,000	-58.1%
Interest and Fiscal Charges	20,808	19,154	-7.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,045,740	\$987,111	-5.6%

Name of City: **Skyline**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$50,150	\$50,150	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	2,300	---
Federal Grants	---	---	---
State General Purpose Aid	14,417	14,532	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	3,600	140.0%
All Other Revenues	3,800	4,400	15.8%
Total Revenues	\$69,867	\$74,982	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,499	10,682	-58.1%
Total Revenues and Other Sources	\$95,366	\$85,664	-10.2%
Current Expenditures			
General Government	\$39,545	\$42,381	7.2%
Public Safety	28,371	26,733	-5.8%
Streets and Highways (excluding Const.)	6,500	7,500	15.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,950	9,050	-56.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$95,366	\$85,664	-10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$95,366	\$85,664	-10.2%

Name of City: **Slayton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$933,654	\$1,010,585	8.2%
Tax Increments	---	---	---
All Other Taxes	33,000	33,500	1.5%
Special Assessments	22,962	30,921	34.7%
Licenses and Permits	8,500	8,500	---
Federal Grants	---	---	---
State General Purpose Aid	813,533	814,115	0.1%
State Categorical Aid	131,954	705,298	434.5%
Grants from County/Other Local Units	29,764	36,390	22.3%
Charges for Services	92,319	95,641	3.6%
Fines and Forfeits	9,500	10,500	10.5%
Interest on Investments	440	440	---
All Other Revenues	45,658	36,158	-20.8%
Total Revenues	\$2,121,284	\$2,782,048	31.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	273,832	216,941	-20.8%
Total Revenues and Other Sources	\$2,395,116	\$2,998,989	25.2%
Current Expenditures			
General Government	\$311,261	\$291,834	-6.2%
Public Safety	648,298	732,812	13.0%
Streets and Highways (excluding Const.)	486,608	1,095,936	125.2%
Sanitation	8,800	8,500	-3.4%
Human Services	---	---	---
Health	20,650	20,400	-1.2%
Culture and Recreation	329,692	338,024	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,000	8,000	---
All Other Current Expenditures	36,907	58,188	57.7%
Total Current Expenditures	\$1,850,216	\$2,553,694	38.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	178,000	35,000	-80.3%
Debt Service - Principal	194,778	115,466	-40.7%
Interest and Fiscal Charges	9,338	21,039	125.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	278,232	217,441	-21.8%
Total Expenditures and Other Uses	\$2,510,564	\$2,942,640	17.2%

Name of City: **Sleepy Eye**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$762,365	\$850,635	11.6%
Tax Increments	14,500	---	-100.0%
All Other Taxes	428,100	428,100	---
Special Assessments	472,850	472,850	---
Licenses and Permits	138,250	148,250	7.2%
Federal Grants	---	---	---
State General Purpose Aid	1,555,000	1,570,000	1.0%
State Categorical Aid	98,000	112,000	14.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	506,500	544,000	7.4%
Fines and Forfeits	41,750	41,750	---
Interest on Investments	120,000	135,000	12.5%
All Other Revenues	850,050	1,226,050	44.2%
Total Revenues	\$4,987,365	\$5,528,635	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,987,365	\$5,528,635	10.9%
Current Expenditures			
General Government	\$607,495	\$630,795	3.8%
Public Safety	681,325	797,825	17.1%
Streets and Highways (excluding Const.)	533,025	855,025	60.4%
Sanitation	175,515	216,515	23.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	382,125	510,025	33.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	147,000	213,000	44.9%
All Other Current Expenditures	1,129,250	1,030,000	-8.8%
Total Current Expenditures	\$3,655,735	\$4,253,185	16.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	650,000	590,450	-9.2%
Debt Service - Principal	490,000	505,000	3.1%
Interest and Fiscal Charges	191,900	180,000	-6.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,987,635	\$5,528,635	10.8%

Name of City: **Sobieski**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$53,098	\$46,696	-12.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,550	2,710	6.3%
Federal Grants	---	---	---
State General Purpose Aid	22,439	25,200	12.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,725	8,200	375.4%
Charges for Services	15,880	15,420	-2.9%
Fines and Forfeits	---	---	---
Interest on Investments	709	620	-12.6%
All Other Revenues	9,076	9,273	2.2%
Total Revenues	\$105,477	\$108,119	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$105,477	\$108,119	2.5%
Current Expenditures			
General Government	\$21,469	\$26,420	23.1%
Public Safety	4,737	4,758	0.4%
Streets and Highways (excluding Const.)	41,969	42,030	0.1%
Sanitation	20,936	20,952	0.1%
Human Services	5,516	5,620	1.9%
Health	---	---	---
Culture and Recreation	5,116	6,250	22.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,734	2,089	-63.6%
Total Current Expenditures	\$105,477	\$108,119	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$105,477	\$108,119	2.5%

Name of City: **Solway**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$17,500	16.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	14,700	-2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	3,250	-35.0%
Fines and Forfeits	---	---	---
Interest on Investments	700	1,200	71.4%
All Other Revenues	---	---	---
Total Revenues	\$35,700	\$36,650	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,700	\$36,650	2.7%
Current Expenditures			
General Government	\$12,500	\$14,500	16.0%
Public Safety	3,500	3,000	-14.3%
Streets and Highways (excluding Const.)	5,000	8,200	64.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	2,000	---
Total Current Expenditures	\$23,000	\$27,700	20.4%
Streets and Highways Capital Outlay	5,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,000	\$27,700	-1.1%

Name of City: **South Haven**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$130,309	\$134,870	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,900	3,900	---
Federal Grants	---	---	---
State General Purpose Aid	35,463	35,500	0.1%
State Categorical Aid	2,500	2,650	6.0%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	15,500	16,060	3.6%
Fines and Forfeits	---	---	---
Interest on Investments	100	60	-40.0%
All Other Revenues	12,032	10,562	-12.2%
Total Revenues	\$201,804	\$205,602	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$201,804	\$205,602	1.9%
Current Expenditures			
General Government	\$103,049	\$102,220	-0.8%
Public Safety	26,517	26,217	-1.1%
Streets and Highways (excluding Const.)	40,900	40,400	-1.2%
Sanitation	15,397	15,850	2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,225	10,603	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,716	10,312	80.4%
Total Current Expenditures	\$201,804	\$205,602	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$201,804	\$205,602	1.9%

Name of City: **South Saint Paul**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$11,914,756	\$12,779,603	7.3%
Tax Increments	---	---	---
All Other Taxes	1,455,000	1,455,000	---
Special Assessments	---	---	---
Licenses and Permits	405,260	438,385	8.2%
Federal Grants	202,500	460,642	127.5%
State General Purpose Aid	2,486,850	2,530,059	1.7%
State Categorical Aid	748,371	732,689	-2.1%
Grants from County/Other Local Units	181,609	199,582	9.9%
Charges for Services	4,256,105	4,008,954	-5.8%
Fines and Forfeits	122,300	138,000	12.8%
Interest on Investments	75,000	75,000	---
All Other Revenues	32,000	49,600	55.0%
Total Revenues	\$21,879,751	\$22,867,514	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	326,695	186,995	-42.8%
Total Revenues and Other Sources	\$22,206,446	\$23,054,509	3.8%
Current Expenditures			
General Government	\$2,185,170	\$2,175,685	-0.4%
Public Safety	7,929,268	8,315,823	4.9%
Streets and Highways (excluding Const.)	4,362,188	4,623,008	6.0%
Sanitation	46,534	47,286	1.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,705,693	2,761,067	2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,766,386	1,252,985	-29.1%
All Other Current Expenditures	93,392	500,000	435.4%
Total Current Expenditures	\$19,088,631	\$19,675,854	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,441,000	1,718,334	19.2%
Debt Service - Principal	1,123,716	1,125,000	0.1%
Interest and Fiscal Charges	385,476	258,711	-32.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	167,636	183,423	9.4%
Total Expenditures and Other Uses	\$22,206,459	\$22,961,322	3.4%

Name of City: **Spicer**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,245,014	\$1,225,050	-1.6%
Tax Increments	62,000	106,200	71.3%
All Other Taxes	46,000	136,000	195.7%
Special Assessments	112,979	112,979	---
Licenses and Permits	18,550	16,530	-10.9%
Federal Grants	---	---	---
State General Purpose Aid	38,290	38,601	0.8%
State Categorical Aid	22,000	22,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	169,599	152,887	-9.9%
Fines and Forfeits	500	1,500	200.0%
Interest on Investments	16,406	22,306	36.0%
All Other Revenues	76,841	96,841	26.0%
Total Revenues	\$1,808,179	\$1,930,894	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	50,000	---
Transfers from Other Funds	135,389	114,400	-15.5%
Total Revenues and Other Sources	\$1,993,568	\$2,095,294	5.1%
Current Expenditures			
General Government	\$299,773	\$301,233	0.5%
Public Safety	308,264	323,760	5.0%
Streets and Highways (excluding Const.)	174,365	182,425	4.6%
Sanitation	5,650	5,800	2.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	185,483	207,010	11.6%
Conservation of Natural Resources	2,500	2,500	---
Economic Development and Housing	99,279	214,779	116.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,075,314	\$1,237,507	15.1%
Streets and Highways Capital Outlay	316,000	150,350	-52.4%
All Other Capital Outlay	294,000	245,800	-16.4%
Debt Service - Principal	419,276	419,276	---
Interest and Fiscal Charges	158,724	158,724	---
Other Financing Uses	---	---	---
Transfers to Other Funds	93,200	96,200	3.2%
Total Expenditures and Other Uses	\$2,356,514	\$2,307,857	-2.1%

Name of City: **Spring Grove**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$610,000	\$628,000	3.0%
Tax Increments	26,000	40,000	53.8%
All Other Taxes	---	---	---
Special Assessments	7,300	7,300	---
Licenses and Permits	4,400	4,300	-2.3%
Federal Grants	---	---	---
State General Purpose Aid	429,716	430,457	0.2%
State Categorical Aid	43,790	43,790	---
Grants from County/Other Local Units	11,000	15,000	36.4%
Charges for Services	87,200	99,950	14.6%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	1,500	1,500	---
All Other Revenues	44,500	44,500	---
Total Revenues	\$1,271,406	\$1,320,797	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	269,060	576,700	114.3%
Total Revenues and Other Sources	\$1,540,466	\$1,897,497	23.2%
Current Expenditures			
General Government	\$346,720	\$365,923	5.5%
Public Safety	376,579	398,102	5.7%
Streets and Highways (excluding Const.)	236,584	480,206	103.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	393,297	402,081	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	53,500	58,500	9.3%
All Other Current Expenditures	9,800	7,000	-28.6%
Total Current Expenditures	\$1,416,480	\$1,711,812	20.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	293,000	298,000	1.7%
Interest and Fiscal Charges	106,049	100,114	-5.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,000	51,000	45.7%
Total Expenditures and Other Uses	\$1,850,529	\$2,160,926	16.8%

Name of City: **Spring Hill [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Spring Lake Park**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,264,097	\$3,435,515	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	158,032	157,152	-0.6%
Federal Grants	---	---	---
State General Purpose Aid	492,134	493,310	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	113,708	142,909	25.7%
Fines and Forfeits	68,500	53,500	-21.9%
Interest on Investments	20,000	15,000	-25.0%
All Other Revenues	96,106	93,478	-2.7%
Total Revenues	\$4,212,577	\$4,390,864	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	185,240	189,172	2.1%
Total Revenues and Other Sources	\$4,397,817	\$4,580,036	4.1%
Current Expenditures			
General Government	\$932,636	\$1,008,277	8.1%
Public Safety	1,905,187	2,035,507	6.8%
Streets and Highways (excluding Const.)	236,380	257,769	9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	619,651	690,821	11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	354,012	241,850	-31.7%
Total Current Expenditures	\$4,047,866	\$4,234,224	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,767	79,963	-6.8%
Debt Service - Principal	264,184	265,849	0.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,397,817	\$4,580,036	4.1%

Name of City: **Spring Park**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,042,489	\$1,071,157	2.7%
Tax Increments	---	---	---
All Other Taxes	37,000	38,000	2.7%
Special Assessments	6,000	6,000	---
Licenses and Permits	26,376	29,196	10.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,700	8,200	43.9%
Charges for Services	41,500	48,500	16.9%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	4,500	8,000	77.8%
All Other Revenues	15,500	18,000	16.1%
Total Revenues	\$1,194,065	\$1,242,053	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	67,585	51,747	-23.4%
Total Revenues and Other Sources	\$1,261,650	\$1,293,800	2.5%
Current Expenditures			
General Government	\$309,100	\$388,150	25.6%
Public Safety	599,150	614,950	2.6%
Streets and Highways (excluding Const.)	155,350	85,550	-44.9%
Sanitation	37,000	42,500	14.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,900	33,000	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,133,500	\$1,164,150	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	111,250	111,250	---
Interest and Fiscal Charges	16,900	18,400	8.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,261,650	\$1,293,800	2.5%

Name of City: **Spring Valley**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,283,198	\$1,437,188	12.0%
Tax Increments	30,500	50,300	64.9%
All Other Taxes	25,000	27,000	8.0%
Special Assessments	80,000	135,000	68.8%
Licenses and Permits	13,500	14,500	7.4%
Federal Grants	---	---	---
State General Purpose Aid	886,719	887,681	0.1%
State Categorical Aid	24,500	---	-100.0%
Grants from County/Other Local Units	52,128	54,120	3.8%
Charges for Services	52,650	55,410	5.2%
Fines and Forfeits	27,350	32,500	18.8%
Interest on Investments	16,500	16,500	---
All Other Revenues	125,766	119,963	-4.6%
Total Revenues	\$2,617,811	\$2,830,162	8.1%
Proceeds from Bond Sales	4,800,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	294,240	279,163	-5.1%
Total Revenues and Other Sources	\$7,712,051	\$3,109,325	-59.7%
Current Expenditures			
General Government	\$232,630	\$222,105	-4.5%
Public Safety	513,855	528,855	2.9%
Streets and Highways (excluding Const.)	348,080	346,769	-0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	370,241	409,679	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	52,695	60,785	15.4%
All Other Current Expenditures	73,093	85,020	16.3%
Total Current Expenditures	\$1,590,594	\$1,653,213	3.9%
Streets and Highways Capital Outlay	5,065,000	1,382,681	-72.7%
All Other Capital Outlay	127,500	192,000	50.6%
Debt Service - Principal	594,000	482,000	-18.9%
Interest and Fiscal Charges	83,217	171,553	106.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	251,740	227,663	-9.6%
Total Expenditures and Other Uses	\$7,712,051	\$4,109,110	-46.7%

Name of City: **Springfield**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,083,124	\$1,136,197	4.9%
Tax Increments	22,500	22,500	---
All Other Taxes	98,871	98,928	0.1%
Special Assessments	72,744	70,301	-3.4%
Licenses and Permits	11,650	11,450	-1.7%
Federal Grants	2,000	1,500	-25.0%
State General Purpose Aid	947,755	928,044	-2.1%
State Categorical Aid	89,368	99,000	10.8%
Grants from County/Other Local Units	15,540	16,317	5.0%
Charges for Services	376,549	383,354	1.8%
Fines and Forfeits	7,300	7,500	2.7%
Interest on Investments	5,335	19,360	262.9%
All Other Revenues	90,784	89,968	-0.9%
Total Revenues	\$2,823,520	\$2,884,419	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	311,718	248,955	-20.1%
Total Revenues and Other Sources	\$3,135,238	\$3,133,374	-0.1%
Current Expenditures			
General Government	\$579,010	\$667,317	15.3%
Public Safety	624,151	623,893	-0.0%
Streets and Highways (excluding Const.)	300,479	315,205	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	50	50	---
Culture and Recreation	709,712	768,223	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,275	8,195	55.4%
All Other Current Expenditures	---	990	---
Total Current Expenditures	\$2,218,677	\$2,383,873	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	76,357	61,500	-19.5%
Debt Service - Principal	379,968	464,545	22.3%
Interest and Fiscal Charges	79,874	118,815	48.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	279,230	215,482	-22.8%
Total Expenditures and Other Uses	\$3,034,106	\$3,244,215	6.9%

Name of City: **Squaw Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$23,500	\$23,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	11,398	11,425	0.2%
State Categorical Aid	12,812	12,818	0.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	27,543	26,233	-4.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$76,653	\$75,376	-1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$76,653	\$75,376	-1.7%
Current Expenditures			
General Government	\$26,508	\$26,211	-1.1%
Public Safety	25,425	24,835	-2.3%
Streets and Highways (excluding Const.)	3,980	3,980	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$55,913	\$55,026	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,584	6,584	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,812	12,818	0.0%
Total Expenditures and Other Uses	\$75,309	\$74,428	-1.2%

Name of City: **Stacy**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$180,969	\$171,591	-5.2%
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	---	---	---
Licenses and Permits	13,500	12,200	-9.6%
Federal Grants	---	---	---
State General Purpose Aid	305,449	306,356	0.3%
State Categorical Aid	12,752	387	-97.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,550	15,550	---
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	1,800	2,000	11.1%
All Other Revenues	6,000	22,103	268.4%
Total Revenues	\$537,520	\$531,187	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	70,000	90,000	28.6%
Total Revenues and Other Sources	\$607,520	\$621,187	2.2%
Current Expenditures			
General Government	\$260,675	\$252,944	-3.0%
Public Safety	155,364	173,764	11.8%
Streets and Highways (excluding Const.)	130,961	134,027	2.3%
Sanitation	1,500	1,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,549	39,382	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,471	19,569	-8.9%
Total Current Expenditures	\$607,520	\$621,186	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$607,520	\$621,186	2.2%

Name of City: **Staples**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$904,236	\$1,021,073	12.9%
Tax Increments	30,000	257,800	759.3%
All Other Taxes	361,000	354,451	-1.8%
Special Assessments	104,091	95,450	-8.3%
Licenses and Permits	51,719	66,287	28.2%
Federal Grants	35,000	932,590	2564.5%
State General Purpose Aid	1,072,129	1,074,334	0.2%
State Categorical Aid	127,292	181,263	42.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	442,191	336,050	-24.0%
Fines and Forfeits	28,000	25,000	-10.7%
Interest on Investments	34,830	66,360	90.5%
All Other Revenues	57,500	312,500	443.5%
Total Revenues	\$3,247,988	\$4,723,158	45.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	66,000	10.0%
Total Revenues and Other Sources	\$3,307,988	\$4,789,158	44.8%
Current Expenditures			
General Government	\$400,145	\$437,333	9.3%
Public Safety	894,833	933,555	4.3%
Streets and Highways (excluding Const.)	432,078	584,331	35.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	111,139	134,159	20.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	199,208	159,594	-19.9%
All Other Current Expenditures	61,350	323,320	427.0%
Total Current Expenditures	\$2,098,753	\$2,572,292	22.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	546,187	1,689,000	209.2%
Debt Service - Principal	479,000	489,000	2.1%
Interest and Fiscal Charges	265,878	257,826	-3.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,389,818	\$5,008,118	47.7%

Name of City: **Starbuck**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$477,071	\$489,766	2.7%
Tax Increments	---	---	---
All Other Taxes	10,600	13,600	28.3%
Special Assessments	---	---	---
Licenses and Permits	22,850	21,175	-7.3%
Federal Grants	---	---	---
State General Purpose Aid	385,101	370,553	-3.8%
State Categorical Aid	48,693	135,643	178.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	41,720	49,895	19.6%
Fines and Forfeits	15,200	17,200	13.2%
Interest on Investments	4,900	16,000	226.5%
All Other Revenues	123,037	133,241	8.3%
Total Revenues	\$1,129,172	\$1,247,073	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	29,500	---	-100.0%
Total Revenues and Other Sources	\$1,158,672	\$1,247,073	7.6%
Current Expenditures			
General Government	\$308,150	\$295,150	-4.2%
Public Safety	416,003	496,117	19.3%
Streets and Highways (excluding Const.)	221,070	193,650	-12.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,640	60,740	9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	27,341	12,000	-56.1%
Total Current Expenditures	\$1,028,204	\$1,057,657	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,900	176,773	105.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	49,471	49,471	---
Total Expenditures and Other Uses	\$1,163,575	\$1,283,901	10.3%

Name of City: **Steen**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$24,750	\$24,750	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	40,247	40,311	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	77,890	91,628	17.6%
Fines and Forfeits	---	---	---
Interest on Investments	600	1,000	66.7%
All Other Revenues	700	750	7.1%
Total Revenues	\$144,187	\$158,439	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$144,187	\$158,439	9.9%
Current Expenditures			
General Government	\$27,446	\$27,869	1.5%
Public Safety	11,589	11,726	1.2%
Streets and Highways (excluding Const.)	7,300	8,400	15.1%
Sanitation	32,200	43,000	33.5%
Human Services	---	---	---
Health	400	400	---
Culture and Recreation	10,750	9,300	-13.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	17,080	14,580	-14.6%
Total Current Expenditures	\$106,765	\$115,275	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	24,000	58,500	143.8%
Debt Service - Principal	1,160	1,160	---
Interest and Fiscal Charges	191	128	-33.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$132,116	\$175,063	32.5%

Name of City: **Stephen**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$150,000	\$156,500	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	229,167	229,521	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,911	18,787	45.5%
Charges for Services	27,100	48,609	79.4%
Fines and Forfeits	---	300	---
Interest on Investments	5,000	1,400	-72.0%
All Other Revenues	50,500	37,494	-25.8%
Total Revenues	\$476,278	\$494,211	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$476,278	\$494,211	3.8%
Current Expenditures			
General Government	\$208,102	\$197,297	-5.2%
Public Safety	20,500	13,500	-34.1%
Streets and Highways (excluding Const.)	71,000	69,718	-1.8%
Sanitation	---	15,000	---
Human Services	---	---	---
Health	50	50	---
Culture and Recreation	126,916	127,717	0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$426,568	\$423,282	-0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	7,884	---
Debt Service - Principal	25,000	---	-100.0%
Interest and Fiscal Charges	3,300	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	60,000	---
Total Expenditures and Other Uses	\$454,868	\$491,166	8.0%

Name of City: **Stewart**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$424,585	\$462,525	8.9%
Tax Increments	8,000	8,000	---
All Other Taxes	---	---	---
Special Assessments	68,900	100,237	45.5%
Licenses and Permits	6,330	6,330	---
Federal Grants	---	---	---
State General Purpose Aid	174,080	165,139	-5.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	481,950	480,000	-0.4%
Fines and Forfeits	200	200	---
Interest on Investments	3,670	4,465	21.7%
All Other Revenues	38,600	44,620	15.6%
Total Revenues	\$1,206,315	\$1,271,516	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,206,315	\$1,271,516	5.4%
Current Expenditures			
General Government	\$445,520	\$374,435	-16.0%
Public Safety	188,515	197,560	4.8%
Streets and Highways (excluding Const.)	221,370	219,976	-0.6%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,430	4,430	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	31,820	---
Total Current Expenditures	\$860,835	\$829,221	-3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	257,200	317,665	23.5%
Interest and Fiscal Charges	88,280	124,630	41.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,206,315	\$1,271,516	5.4%

Name of City: **Stewartville**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,074,065	\$3,323,321	8.1%
Tax Increments	40,000	40,000	---
All Other Taxes	103,960	102,960	-1.0%
Special Assessments	178,045	167,212	-6.1%
Licenses and Permits	26,500	21,500	-18.9%
Federal Grants	---	---	---
State General Purpose Aid	949,458	952,588	0.3%
State Categorical Aid	54,000	60,000	11.1%
Grants from County/Other Local Units	51,043	52,627	3.1%
Charges for Services	669,620	700,770	4.7%
Fines and Forfeits	5,000	4,000	-20.0%
Interest on Investments	22,230	31,423	41.4%
All Other Revenues	---	---	---
Total Revenues	\$5,173,921	\$5,456,401	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,173,921	\$5,456,401	5.5%
Current Expenditures			
General Government	\$574,860	\$563,356	-2.0%
Public Safety	785,559	758,181	-3.5%
Streets and Highways (excluding Const.)	658,127	684,599	4.0%
Sanitation	7,015	14,042	100.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,003,771	984,072	-2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	127,183	167,868	32.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,156,515	\$3,172,118	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,391,500	1,891,954	36.0%
Debt Service - Principal	880,000	788,000	-10.5%
Interest and Fiscal Charges	199,816	203,648	1.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,627,831	\$6,055,720	7.6%

Name of City: **Stillwater**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$9,379,459	\$9,903,553	5.6%
Tax Increments	---	---	---
All Other Taxes	815,000	824,000	1.1%
Special Assessments	16,500	17,800	7.9%
Licenses and Permits	578,856	733,130	26.7%
Federal Grants	5,000	5,000	---
State General Purpose Aid	746,988	752,370	0.7%
State Categorical Aid	743,000	586,000	-21.1%
Grants from County/Other Local Units	77,170	76,170	-1.3%
Charges for Services	2,520,455	2,842,883	12.8%
Fines and Forfeits	73,500	73,500	---
Interest on Investments	29,000	30,000	3.4%
All Other Revenues	297,040	236,532	-20.4%
Total Revenues	\$15,281,968	\$16,080,938	5.2%
Proceeds from Bond Sales	2,270,300	2,278,050	0.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,552,268	\$18,358,988	4.6%
Current Expenditures			
General Government	\$4,135,141	\$4,274,720	3.4%
Public Safety	5,565,895	5,992,893	7.7%
Streets and Highways (excluding Const.)	1,536,600	1,635,669	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,758,408	4,092,063	8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$14,996,044	\$15,995,345	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,970,300	2,503,050	-37.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	174,326	170,928	-1.9%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,140,670	\$18,669,323	-2.5%

Name of City: **Stockton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$100,000	\$100,000	---
Tax Increments	---	---	---
All Other Taxes	10,000	11,000	10.0%
Special Assessments	---	---	---
Licenses and Permits	6,000	8,000	33.3%
Federal Grants	---	---	---
State General Purpose Aid	180,155	187,335	4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,000	8,000	33.3%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	10,000	9,000	-10.0%
Total Revenues	\$313,155	\$324,335	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$313,155	\$324,335	3.6%
Current Expenditures			
General Government	\$191,600	\$199,800	4.3%
Public Safety	19,700	13,200	-33.0%
Streets and Highways (excluding Const.)	25,000	25,000	---
Sanitation	900	900	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	17,100	18,300	7.0%
Total Current Expenditures	\$257,300	\$260,200	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	4,800	---
Total Expenditures and Other Uses	\$282,300	\$290,000	2.7%

Name of City: **Storden**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$105,000	\$100,000	-4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	79,548	75,458	-5.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,700	14,700	---
Fines and Forfeits	---	---	---
Interest on Investments	3,600	2,200	-38.9%
All Other Revenues	---	---	---
Total Revenues	\$203,348	\$192,858	-5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$203,348	\$192,858	-5.2%
Current Expenditures			
General Government	\$42,299	\$42,476	0.4%
Public Safety	14,750	21,500	45.8%
Streets and Highways (excluding Const.)	54,882	61,682	12.4%
Sanitation	10,000	10,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,164	10,361	-21.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$141,095	\$152,019	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	63,630	3,734	-94.1%
Interest and Fiscal Charges	8,485	4,276	-49.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$213,210	\$160,029	-24.9%

Name of City: **Strandquist**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,500	\$6,000	-7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	450	---
Licenses and Permits	2,050	2,000	-2.4%
Federal Grants	---	---	---
State General Purpose Aid	20,000	25,000	25.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,350	3,500	-19.5%
Fines and Forfeits	65	25	-61.5%
Interest on Investments	---	10	---
All Other Revenues	2,000	1,600	-20.0%
Total Revenues	\$34,965	\$38,585	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	5,000	---
Total Revenues and Other Sources	\$34,965	\$43,585	24.7%
Current Expenditures			
General Government	\$21,136	\$23,000	8.8%
Public Safety	1,487	1,500	0.9%
Streets and Highways (excluding Const.)	9,311	9,500	2.0%
Sanitation	6,005	6,500	8.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,229	1,250	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,032	1,050	1.7%
Total Current Expenditures	\$40,200	\$42,800	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,565	---	-100.0%
Interest and Fiscal Charges	35	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$44,800	\$42,800	-4.5%

Name of City: **Strathcona**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,300	3,300	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	8,000	8,000	---
Total Revenues	\$19,300	\$19,300	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$19,300	\$19,300	---
Current Expenditures			
General Government	\$1,400	\$1,500	7.1%
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	3,200	3,500	9.4%
Sanitation	3,360	3,360	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$16,460	\$16,860	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,460	\$16,860	2.4%

Name of City: **Sturgeon Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$19,800	\$202,600	923.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	5,000	---
Licenses and Permits	4,424	1,824	-58.8%
Federal Grants	---	---	---
State General Purpose Aid	54,701	55,241	1.0%
State Categorical Aid	---	10,386	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	15,600	5,350	-65.7%
Total Revenues	\$94,525	\$280,401	196.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$94,525	\$280,401	196.6%
Current Expenditures			
General Government	\$157,700	\$165,404	4.9%
Public Safety	20,300	18,231	-10.2%
Streets and Highways (excluding Const.)	64,300	59,450	-7.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	750	990	32.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,800	5,000	-35.9%
Total Current Expenditures	\$250,850	\$249,075	-0.7%
Streets and Highways Capital Outlay	22,600	---	-100.0%
All Other Capital Outlay	7,000	---	-100.0%
Debt Service - Principal	250,000	255,000	2.0%
Interest and Fiscal Charges	76,492	72,981	-4.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$606,942	\$577,056	-4.9%

Name of City: **Sunburg**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$40,242	\$41,442	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	24,448	24,448	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	360	360	---
Charges for Services	35,000	35,000	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	---
All Other Revenues	---	---	---
Total Revenues	\$105,050	\$106,250	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$105,050	\$106,250	1.1%
Current Expenditures			
General Government	\$29,000	\$30,000	3.4%
Public Safety	60,000	60,000	---
Streets and Highways (excluding Const.)	14,000	15,000	7.1%
Sanitation	360	360	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$103,360	\$105,360	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$103,360	\$105,360	1.9%

Name of City: **Sunfish Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$563,120	\$623,278	10.7%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	31,046	31,046	---
Licenses and Permits	24,420	24,420	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,100	5,000	354.5%
Charges for Services	3,000	3,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	6,000	6,000	---
All Other Revenues	---	---	---
Total Revenues	\$631,186	\$695,244	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$631,186	\$695,244	10.1%
Current Expenditures			
General Government	\$129,169	\$132,187	2.3%
Public Safety	173,806	197,083	13.4%
Streets and Highways (excluding Const.)	80,700	92,700	14.9%
Sanitation	2,800	5,600	100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	24,850	25,438	2.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$411,825	\$453,508	10.1%
Streets and Highways Capital Outlay	129,671	117,230	-9.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	67,000	67,000	---
Interest and Fiscal Charges	22,690	22,690	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$631,186	\$660,428	4.6%

Name of City: **Swanville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$82,500	\$82,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,700	22.7%
Federal Grants	---	---	---
State General Purpose Aid	88,000	89,000	1.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	---	---	---
Fines and Forfeits	600	600	---
Interest on Investments	685	685	---
All Other Revenues	14,415	14,415	---
Total Revenues	\$190,800	\$192,300	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$190,800	\$192,300	0.8%
Current Expenditures			
General Government	\$37,000	\$37,500	1.4%
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	56,000	56,500	0.9%
Sanitation	32,000	32,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	4,000	14.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,000	30,000	---
Total Current Expenditures	\$168,500	\$170,000	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,500	15,500	---
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$190,800	\$192,300	0.8%

Name of City: **Taconite**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$98,000	\$212,150	116.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	800	100.0%
Federal Grants	---	---	---
State General Purpose Aid	96,750	105,144	8.7%
State Categorical Aid	438,440	---	-100.0%
Grants from County/Other Local Units	750,000	---	-100.0%
Charges for Services	64,200	52,000	-19.0%
Fines and Forfeits	---	---	---
Interest on Investments	13,250	13,250	---
All Other Revenues	10,650	12,491	17.3%
Total Revenues	\$1,471,690	\$395,835	-73.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	146,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,617,690	\$395,835	-75.5%
Current Expenditures			
General Government	\$24,000	\$24,000	---
Public Safety	63,450	63,450	---
Streets and Highways (excluding Const.)	75,000	75,000	---
Sanitation	101,500	102,000	0.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,000	40,000	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,500	36,385	150.9%
Total Current Expenditures	\$316,450	\$340,835	7.7%
Streets and Highways Capital Outlay	1,250,000	---	-100.0%
All Other Capital Outlay	36,240	40,000	10.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$1,617,690	\$395,835	-75.5%

Name of City: **Tamarack**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$28,568	\$--	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	16,577	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,000	---	-100.0%
Charges for Services	11,400	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,900	---	-100.0%
Total Revenues	\$61,447	\$--	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$61,447	\$--	-100.0%
Current Expenditures			
General Government	\$20,000	\$--	-100.0%
Public Safety	1,000	---	-100.0%
Streets and Highways (excluding Const.)	10,000	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	---	-100.0%
Total Current Expenditures	\$46,000	\$--	-100.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$46,000	\$--	-100.0%

Name of City: **Taopi**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,500	\$6,000	9.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	10,250	10,250	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$15,750	\$16,250	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,750	\$16,250	3.2%
Current Expenditures			
General Government	\$3,800	\$2,950	-22.4%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	5,300	6,550	23.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,550	1,550	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,100	2,200	4.8%
Total Current Expenditures	\$15,750	\$16,250	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$15,750	\$16,250	3.2%

Name of City: **Taunton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$48,033	\$50,435	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	780	780	---
Federal Grants	---	---	---
State General Purpose Aid	43,260	41,980	-3.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,430	2,430	-29.2%
All Other Revenues	10,800	7,300	-32.4%
Total Revenues	\$106,303	\$102,925	-3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$106,303	\$102,925	-3.2%
Current Expenditures			
General Government	\$19,200	\$20,600	7.3%
Public Safety	22,092	22,137	0.2%
Streets and Highways (excluding Const.)	11,000	13,100	19.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	386	351	-9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,300	23,100	13.8%
Total Current Expenditures	\$72,978	\$79,288	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$72,978	\$79,288	8.6%

Name of City: **Taylor Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$629,341	\$646,294	2.7%
Tax Increments	---	---	---
All Other Taxes	4,500	4,500	---
Special Assessments	---	---	---
Licenses and Permits	16,000	10,000	-37.5%
Federal Grants	---	---	---
State General Purpose Aid	179,559	179,853	0.2%
State Categorical Aid	4,000	4,000	---
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	20,990	20,990	---
Fines and Forfeits	1,200	1,200	---
Interest on Investments	1,000	1,000	---
All Other Revenues	13,000	14,715	13.2%
Total Revenues	\$899,590	\$912,552	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	65,000	65,000	---
Total Revenues and Other Sources	\$964,590	\$977,552	1.3%
Current Expenditures			
General Government	\$237,294	\$227,058	-4.3%
Public Safety	175,001	182,200	4.1%
Streets and Highways (excluding Const.)	224,268	224,494	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,314	34,300	-0.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	300	300	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$671,177	\$668,352	-0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	98,413	116,400	18.3%
Debt Service - Principal	110,000	110,000	---
Interest and Fiscal Charges	28,300	28,300	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$907,890	\$923,052	1.7%

Name of City: **Tenstrike**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$36,000	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,300	7,100	-2.7%
Total Revenues	\$58,700	\$59,500	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$58,700	\$59,500	1.4%
Current Expenditures			
General Government	\$10,500	\$9,100	-13.3%
Public Safety	9,500	8,800	-7.4%
Streets and Highways (excluding Const.)	27,500	13,400	-51.3%
Sanitation	350	300	-14.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	150	50	-66.7%
Total Current Expenditures	\$48,000	\$31,650	-34.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	7,300	7,100	-2.7%
Total Expenditures and Other Uses	\$55,300	\$38,750	-29.9%

Name of City: **Thief River Falls**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$2,052,490	\$2,121,223	3.3%
Tax Increments	---	---	---
All Other Taxes	390,500	390,500	---
Special Assessments	288,149	285,749	-0.8%
Licenses and Permits	294,585	118,835	-59.7%
Federal Grants	1,600	1,600	---
State General Purpose Aid	3,078,316	3,082,764	0.1%
State Categorical Aid	604,981	425,700	-29.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,420,505	2,473,766	2.2%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	28,700	29,900	4.2%
All Other Revenues	15,000	15,000	---
Total Revenues	\$9,219,826	\$8,990,037	-2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,114,892	1,289,892	15.7%
Total Revenues and Other Sources	\$10,334,718	\$10,279,929	-0.5%
Current Expenditures			
General Government	\$1,203,604	\$1,225,912	1.9%
Public Safety	2,983,236	3,098,782	3.9%
Streets and Highways (excluding Const.)	1,093,699	1,100,325	0.6%
Sanitation	909,933	923,351	1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,224,255	2,290,135	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,000	15,000	-57.1%
All Other Current Expenditures	545,477	474,086	-13.1%
Total Current Expenditures	\$8,995,204	\$9,127,591	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	284,700	551,115	93.6%
Debt Service - Principal	610,000	525,000	-13.9%
Interest and Fiscal Charges	151,941	177,300	16.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	257,968	271,107	5.1%
Total Expenditures and Other Uses	\$10,299,813	\$10,652,113	3.4%

Name of City: **Tintah**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,500	11,000	-12.0%
State Categorical Aid	2,000	5,117	155.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,500	4,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$35,000	\$36,617	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,000	\$36,617	4.6%
Current Expenditures			
General Government	\$18,000	\$20,000	11.1%
Public Safety	2,900	2,500	-13.8%
Streets and Highways (excluding Const.)	5,000	4,000	-20.0%
Sanitation	3,500	4,000	14.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,600	4,200	16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$34,000	\$35,700	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$34,000	\$35,700	5.0%

Name of City: **Tonka Bay**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,063,094	\$1,104,992	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	69,679	86,279	23.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,232	4,232	---
Charges for Services	16,200	16,600	2.5%
Fines and Forfeits	9,000	9,500	5.6%
Interest on Investments	9,500	12,000	26.3%
All Other Revenues	37,600	45,600	21.3%
Total Revenues	\$1,209,305	\$1,279,203	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,000	41,000	-25.5%
Total Revenues and Other Sources	\$1,264,305	\$1,320,203	4.4%
Current Expenditures			
General Government	\$269,368	\$280,976	4.3%
Public Safety	742,536	762,378	2.7%
Streets and Highways (excluding Const.)	162,549	164,856	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	146,649	158,950	8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,321,102	\$1,367,160	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	59,228	68,011	14.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,380,330	\$1,435,171	4.0%

Name of City: **Tower [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Tracy**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,266,276	\$1,266,276	---
Tax Increments	---	---	---
All Other Taxes	32,900	32,000	-2.7%
Special Assessments	104,533	104,533	---
Licenses and Permits	15,000	15,000	---
Federal Grants	363,015	363,015	---
State General Purpose Aid	927,648	927,648	---
State Categorical Aid	110,028	55,000	-50.0%
Grants from County/Other Local Units	14,000	14,000	---
Charges for Services	131,250	131,250	---
Fines and Forfeits	11,000	11,000	---
Interest on Investments	25,165	25,165	---
All Other Revenues	129,100	158,300	22.6%
Total Revenues	\$3,129,915	\$3,103,187	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	395,109	395,109	---
Total Revenues and Other Sources	\$3,525,024	\$3,498,296	-0.8%
Current Expenditures			
General Government	\$274,092	\$311,179	13.5%
Public Safety	588,714	791,247	34.4%
Streets and Highways (excluding Const.)	444,722	436,432	-1.9%
Sanitation	---	---	---
Human Services	86,640	75,771	-12.5%
Health	---	---	---
Culture and Recreation	235,957	278,784	18.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	69,652	105,532	51.5%
All Other Current Expenditures	228,511	88,850	-61.1%
Total Current Expenditures	\$1,928,288	\$2,087,795	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,549,351	1,615,152	4.2%
Debt Service - Principal	313,459	393,459	25.5%
Interest and Fiscal Charges	110,876	114,558	3.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	302,397	442,989	46.5%
Total Expenditures and Other Uses	\$4,204,371	\$4,653,953	10.7%

Name of City: **Trail**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$8,000	\$8,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	1,550	1,550	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
Total Revenues	\$11,150	\$11,150	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$11,150	\$11,150	---
Current Expenditures			
General Government	\$1,950	\$1,950	---
Public Safety	500	500	---
Streets and Highways (excluding Const.)	1,980	2,000	1.0%
Sanitation	5,986	5,986	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,400	1,800	28.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,816	\$12,236	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,816	\$12,236	3.6%

Name of City: **Trimont**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$287,687	\$321,526	11.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	2,500	66.7%
Federal Grants	---	---	---
State General Purpose Aid	259,390	259,985	0.2%
State Categorical Aid	20,336	24,836	22.1%
Grants from County/Other Local Units	15,300	---	-100.0%
Charges for Services	81,000	88,000	8.6%
Fines and Forfeits	2,000	2,500	25.0%
Interest on Investments	2,650	3,000	13.2%
All Other Revenues	32,800	26,800	-18.3%
Total Revenues	\$702,663	\$729,147	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	12,000	---
Total Revenues and Other Sources	\$702,663	\$741,147	5.5%
Current Expenditures			
General Government	\$150,970	\$168,293	11.5%
Public Safety	212,025	225,078	6.2%
Streets and Highways (excluding Const.)	190,342	199,215	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,542	32,750	-10.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,379	28,330	-0.2%
All Other Current Expenditures	34,985	36,540	4.4%
Total Current Expenditures	\$653,243	\$690,206	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	21,350	20,000	-6.3%
Debt Service - Principal	21,886	23,267	6.3%
Interest and Fiscal Charges	13,788	12,731	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,250	---	-100.0%
Total Expenditures and Other Uses	\$720,517	\$746,204	3.6%

Name of City: **Trommald [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Trosky**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$24,000	20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,100	2,125	1.2%
Federal Grants	---	---	---
State General Purpose Aid	20,000	23,000	15.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	1,050	---
Charges for Services	---	---	---
Fines and Forfeits	---	250	---
Interest on Investments	400	300	-25.0%
All Other Revenues	1,000	550	-45.0%
Total Revenues	\$43,500	\$51,275	17.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$43,500	\$51,275	17.9%
Current Expenditures			
General Government	\$24,000	\$14,800	-38.3%
Public Safety	3,700	4,000	8.1%
Streets and Highways (excluding Const.)	8,000	14,300	78.8%
Sanitation	15,000	15,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	1,200	-40.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	6,000	20.0%
Total Current Expenditures	\$57,700	\$55,300	-4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,000	9,000	12.5%
Interest and Fiscal Charges	900	300	-66.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$66,600	\$64,600	-3.0%

Name of City: **Truman**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$418,058	\$430,600	3.0%
Tax Increments	---	---	---
All Other Taxes	19,500	19,135	-1.9%
Special Assessments	---	800	---
Licenses and Permits	4,950	2,900	-41.4%
Federal Grants	---	---	---
State General Purpose Aid	478,444	478,502	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	244,585	256,785	5.0%
Fines and Forfeits	5,500	5,000	-9.1%
Interest on Investments	7,745	9,245	19.4%
All Other Revenues	55,026	34,480	-37.3%
Total Revenues	\$1,233,808	\$1,237,447	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,233,808	\$1,237,447	0.3%
Current Expenditures			
General Government	\$182,514	\$146,662	-19.6%
Public Safety	216,661	216,972	0.1%
Streets and Highways (excluding Const.)	217,875	268,690	23.3%
Sanitation	1,100	1,600	45.5%
Human Services	---	---	---
Health	129,143	128,107	-0.8%
Culture and Recreation	102,650	109,634	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,585	4,585	---
All Other Current Expenditures	80,046	91,676	14.5%
Total Current Expenditures	\$934,574	\$967,926	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	96,325	60,964	-36.7%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	15,113	14,598	-3.4%
Other Financing Uses	22,450	22,150	-1.3%
Transfers to Other Funds	101,720	100,868	-0.8%
Total Expenditures and Other Uses	\$1,195,182	\$1,191,506	-0.3%

Name of City: **Turtle River**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$19,099	\$19,000	-0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,709	4,000	7.8%
Federal Grants	---	---	---
State General Purpose Aid	5,548	5,330	-3.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,232	1,473	19.6%
All Other Revenues	11,397	8,000	-29.8%
Total Revenues	\$40,985	\$37,803	-7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$40,985	\$37,803	-7.8%
Current Expenditures			
General Government	\$1,885	\$2,200	16.7%
Public Safety	2,086	2,170	4.0%
Streets and Highways (excluding Const.)	4,860	4,300	-11.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,100	500	-54.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,665	4,000	-14.3%
Total Current Expenditures	\$14,596	\$13,170	-9.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,600	1,500	-80.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,196	\$14,670	-33.9%

Name of City: **Twin Lakes [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Twin Valley**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$136,721	\$148,016	8.3%
Tax Increments	---	---	---
All Other Taxes	7,400	---	-100.0%
Special Assessments	700	700	---
Licenses and Permits	2,935	3,225	9.9%
Federal Grants	400	100	-75.0%
State General Purpose Aid	315,468	316,055	0.2%
State Categorical Aid	32,312	26,812	-17.0%
Grants from County/Other Local Units	44,450	42,742	-3.8%
Charges for Services	52,970	55,133	4.1%
Fines and Forfeits	4,200	4,200	---
Interest on Investments	3,300	1,800	-45.5%
All Other Revenues	65,650	60,318	-8.1%
Total Revenues	\$666,506	\$659,101	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	26,000	26,000	---
Total Revenues and Other Sources	\$692,506	\$685,101	-1.1%
Current Expenditures			
General Government	\$168,500	\$158,620	-5.9%
Public Safety	207,375	201,860	-2.7%
Streets and Highways (excluding Const.)	102,396	99,095	-3.2%
Sanitation	350	400	14.3%
Human Services	---	---	---
Health	6,500	4,900	-24.6%
Culture and Recreation	28,385	31,705	11.7%
Conservation of Natural Resources	1,100	1,000	-9.1%
Economic Development and Housing	10,750	13,325	24.0%
All Other Current Expenditures	4,600	3,750	-18.5%
Total Current Expenditures	\$529,956	\$514,655	-2.9%
Streets and Highways Capital Outlay	40,000	40,000	---
All Other Capital Outlay	97,150	96,904	-0.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	25,400	33,542	32.1%
Total Expenditures and Other Uses	\$692,506	\$685,101	-1.1%

Name of City: **Two Harbors**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,879,662	\$2,091,793	11.3%
Tax Increments	---	---	---
All Other Taxes	27,862	28,100	0.9%
Special Assessments	---	47,694	---
Licenses and Permits	40,206	44,110	9.7%
Federal Grants	---	---	---
State General Purpose Aid	1,605,237	1,610,067	0.3%
State Categorical Aid	199,748	174,000	-12.9%
Grants from County/Other Local Units	74,874	69,300	-7.4%
Charges for Services	540,187	566,000	4.8%
Fines and Forfeits	14,266	14,400	0.9%
Interest on Investments	5,669	8,100	42.9%
All Other Revenues	16,681	19,000	13.9%
Total Revenues	\$4,404,392	\$4,672,564	6.1%
Proceeds from Bond Sales	1,709,968	2,628,028	53.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,280,105	1,397,597	9.2%
Total Revenues and Other Sources	\$7,394,465	\$8,698,189	17.6%
Current Expenditures			
General Government	\$709,301	\$771,820	8.8%
Public Safety	1,288,262	1,361,360	5.7%
Streets and Highways (excluding Const.)	1,139,534	1,358,050	19.2%
Sanitation	35,000	38,000	8.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	770,334	836,789	8.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	519,573	372,430	-28.3%
Total Current Expenditures	\$4,462,004	\$4,738,449	6.2%
Streets and Highways Capital Outlay	1,981,653	1,810,000	-8.7%
All Other Capital Outlay	427,686	1,041,368	143.5%
Debt Service - Principal	123,042	153,500	24.8%
Interest and Fiscal Charges	6,555	57,006	769.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	575,991	688,843	19.6%
Total Expenditures and Other Uses	\$7,576,931	\$8,489,166	12.0%

Name of City: **Tyler**

Adopted budgets for the following funds: GF: SR: No DS: CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$277,027	\$277,027	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	5,000	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	434,418	434,955	0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	45,000	30,000	-33.3%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	200	200	---
All Other Revenues	75,200	1,000	-98.7%
Total Revenues	\$840,745	\$747,082	-11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$840,745	\$747,082	-11.1%
Current Expenditures			
General Government	\$405,999	\$268,358	-33.9%
Public Safety	198,707	188,136	-5.3%
Streets and Highways (excluding Const.)	166,629	162,688	-2.4%
Sanitation	166,495	159,181	-4.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	161,229	151,588	-6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,099,059	\$929,951	-15.4%
Streets and Highways Capital Outlay	18,000	20,000	11.1%
All Other Capital Outlay	80,000	50,000	-37.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,197,059	\$999,951	-16.5%

Name of City: **Ulen**

Adopted budgets for the following funds: GF: SR: No DS: CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$146,508	\$175,810	20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	---
Licenses and Permits	1,700	1,700	---
Federal Grants	---	---	---
State General Purpose Aid	156,414	156,580	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	8,500	7,500	-11.8%
Charges for Services	34,750	34,750	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	49,625	10,800	-78.2%
Total Revenues	\$404,497	\$394,140	-2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$404,497	\$394,140	-2.6%
Current Expenditures			
General Government	\$92,292	\$104,363	13.1%
Public Safety	57,100	58,650	2.7%
Streets and Highways (excluding Const.)	53,214	57,120	7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,114	37,020	11.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	73,208	25,583	-65.1%
Total Current Expenditures	\$308,928	\$282,736	-8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	95,500	111,000	16.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$404,428	\$393,736	-2.6%

Name of City: **Underwood [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Upsala**

Adopted budgets for the following funds: GF: SR: DS: CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$189,000	\$101,449	-46.3%
Tax Increments	---	9,425	---
All Other Taxes	---	---	---
Special Assessments	---	4,115	---
Licenses and Permits	3,600	3,000	-16.7%
Federal Grants	---	---	---
State General Purpose Aid	1,200	1,200	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	510,448	25422.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	1,300	---
All Other Revenues	---	---	---
Total Revenues	\$195,800	\$630,937	222.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$195,800	\$630,937	222.2%
Current Expenditures			
General Government	\$125,000	\$203,124	62.5%
Public Safety	---	121,650	---
Streets and Highways (excluding Const.)	4,750	11,000	131.6%
Sanitation	24,150	45,572	88.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	5,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$160,900	\$386,346	140.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	85,137	---
Debt Service - Principal	---	113,616	---
Interest and Fiscal Charges	---	45,982	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$160,900	\$631,081	292.2%

Name of City: **Urbank**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$10,568	\$12,800	21.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,140	1,450	-32.2%
Federal Grants	---	---	---
State General Purpose Aid	11,880	7,524	-36.7%
State Categorical Aid	---	5,205	---
Grants from County/Other Local Units	1,330	---	-100.0%
Charges for Services	73	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	24,000	---
All Other Revenues	5,160	---	-100.0%
Total Revenues	\$31,151	\$50,979	63.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$31,151	\$50,979	63.7%
Current Expenditures			
General Government	\$16,000	\$17,200	7.5%
Public Safety	600	550	-8.3%
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,500	27,000	315.4%
Total Current Expenditures	\$26,600	\$48,250	81.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	1,000	---
Interest and Fiscal Charges	---	4,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$26,600	\$53,750	102.1%

Name of City: **Utica**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$62,000	\$64,000	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,300	6.0%
Licenses and Permits	3,000	2,100	-30.0%
Federal Grants	---	---	---
State General Purpose Aid	40,640	43,000	5.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$110,640	\$114,400	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$110,640	\$114,400	3.4%
Current Expenditures			
General Government	\$30,000	\$25,000	-16.7%
Public Safety	7,200	10,000	38.9%
Streets and Highways (excluding Const.)	30,000	25,000	-16.7%
Sanitation	5,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,000	15,000	-57.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	\$113,200	\$81,000	-28.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	24,000	30,000	25.0%
Interest and Fiscal Charges	7,500	10,000	33.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$149,700	\$126,000	-15.8%

Name of City: **Vadnais Heights**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,406,894	\$3,573,779	4.9%
Tax Increments	---	---	---
All Other Taxes	112,000	112,000	---
Special Assessments	8,000	8,000	---
Licenses and Permits	587,500	603,700	2.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	248,800	248,800	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,098,500	1,105,500	0.6%
Fines and Forfeits	32,000	30,000	-6.3%
Interest on Investments	32,000	32,000	---
All Other Revenues	---	---	---
Total Revenues	\$5,525,694	\$5,713,779	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,126,904	500,000	-55.6%
Total Revenues and Other Sources	\$6,652,598	\$6,213,779	-6.6%
Current Expenditures			
General Government	\$1,483,282	\$1,508,530	1.7%
Public Safety	2,896,787	3,025,309	4.4%
Streets and Highways (excluding Const.)	867,082	879,882	1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	778,543	800,058	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,025,694	\$6,213,779	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	626,904	---	-100.0%
Total Expenditures and Other Uses	\$6,652,598	\$6,213,779	-6.6%

Name of City: **Vergas**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$182,297	\$200,588	10.0%
Tax Increments	---	---	---
All Other Taxes	6,000	6,000	---
Special Assessments	---	---	---
Licenses and Permits	27,575	26,550	-3.7%
Federal Grants	2,000	2,000	---
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	34,828	34,871	0.1%
Grants from County/Other Local Units	10,131	10,131	---
Charges for Services	28,000	28,000	---
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	35,849	32,349	-9.8%
Total Revenues	\$336,830	\$350,639	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$346,830	\$360,639	4.0%
Current Expenditures			
General Government	\$47,400	\$54,630	15.3%
Public Safety	22,600	23,400	3.5%
Streets and Highways (excluding Const.)	116,120	115,320	-0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	118,233	119,539	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	6,000	20.0%
All Other Current Expenditures	37,477	41,750	11.4%
Total Current Expenditures	\$346,830	\$360,639	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$346,830	\$360,639	4.0%

Name of City: **Vermillion**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$183,000	\$197,000	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,300	3,300	---
Federal Grants	---	---	---
State General Purpose Aid	17,698	20,082	13.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,966	2,966	---
All Other Revenues	3,400	400	-88.2%
Total Revenues	\$210,364	\$223,748	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$210,364	\$223,748	6.4%
Current Expenditures			
General Government	\$70,759	\$76,812	8.6%
Public Safety	16,000	16,000	---
Streets and Highways (excluding Const.)	53,700	53,700	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,400	19,400	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$159,859	\$165,912	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	47,000	47,000	---
Total Expenditures and Other Uses	\$206,859	\$212,912	2.9%

Name of City: **Verndale**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$156,816	\$165,070	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	1,510	---
Licenses and Permits	2,020	2,020	---
Federal Grants	---	---	---
State General Purpose Aid	172,457	172,851	0.2%
State Categorical Aid	29,220	37,202	27.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	69,500	109,402	57.4%
Fines and Forfeits	6,500	8,000	23.1%
Interest on Investments	3,000	3,000	---
All Other Revenues	14,010	12,500	-10.8%
Total Revenues	\$453,523	\$511,555	12.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,460	---	-100.0%
Total Revenues and Other Sources	\$457,983	\$511,555	11.7%
Current Expenditures			
General Government	\$130,010	\$139,632	7.4%
Public Safety	204,647	243,362	18.9%
Streets and Highways (excluding Const.)	65,013	65,293	0.4%
Sanitation	---	---	---
Human Services	2,600	2,600	---
Health	---	---	---
Culture and Recreation	34,713	36,668	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$436,983	\$487,555	11.6%
Streets and Highways Capital Outlay	21,000	24,000	14.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$457,983	\$511,555	11.7%

Name of City: **Vernon Center**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$241,427	\$246,647	2.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	847	747	-11.8%
Federal Grants	---	---	---
State General Purpose Aid	68,508	68,533	0.0%
State Categorical Aid	15,745	9,743	-38.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	21,195	16,700	-21.2%
Fines and Forfeits	500	500	---
Interest on Investments	1,500	1,750	16.7%
All Other Revenues	7,670	10,043	30.9%
Total Revenues	\$357,392	\$354,663	-0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,430	2,780	-19.0%
Total Revenues and Other Sources	\$360,822	\$357,443	-0.9%
Current Expenditures			
General Government	\$71,580	\$77,757	8.6%
Public Safety	96,381	97,499	1.2%
Streets and Highways (excluding Const.)	71,253	79,952	12.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	650	650	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	39,958	31,585	-21.0%
Total Current Expenditures	\$279,822	\$287,443	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	80,500	69,500	-13.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	500	500	---
Total Expenditures and Other Uses	\$360,822	\$357,443	-0.9%

Name of City: **Vesta**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$172,000	\$177,000	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,612	1,000	-61.7%
Federal Grants	---	---	---
State General Purpose Aid	89,000	87,617	-1.6%
State Categorical Aid	6,986	2,000	-71.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,307	21,000	3.4%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	800	-46.7%
All Other Revenues	4,045	18,166	349.1%
Total Revenues	\$296,450	\$307,583	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	152,123	155,923	2.5%
Total Revenues and Other Sources	\$448,573	\$463,506	3.3%
Current Expenditures			
General Government	\$110,981	\$130,727	17.8%
Public Safety	51,763	60,063	16.0%
Streets and Highways (excluding Const.)	113,108	10,000	-91.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,610	27,963	140.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$287,462	\$228,753	-20.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	54,500	80,500	47.7%
Debt Service - Principal	59,333	65,849	11.0%
Interest and Fiscal Charges	---	12,514	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$401,295	\$387,616	-3.4%

Name of City: **Victoria**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,733,200	\$4,074,800	9.2%
Tax Increments	---	---	---
All Other Taxes	69,000	72,100	4.5%
Special Assessments	---	---	---
Licenses and Permits	450,810	490,003	8.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	32,613	47,113	44.5%
Grants from County/Other Local Units	6,248	6,659	6.6%
Charges for Services	1,399,059	1,448,881	3.6%
Fines and Forfeits	9,900	9,900	---
Interest on Investments	34,000	50,000	47.1%
All Other Revenues	4,100	4,100	---
Total Revenues	\$5,738,930	\$6,203,556	8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,738,930	\$6,203,556	8.1%
Current Expenditures			
General Government	\$1,514,415	\$1,517,702	0.2%
Public Safety	1,252,782	1,295,425	3.4%
Streets and Highways (excluding Const.)	876,498	1,001,109	14.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,062,144	1,144,636	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,705,839	\$4,958,872	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	59,000	89,000	50.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	912,000	1,162,000	27.4%
Total Expenditures and Other Uses	\$5,676,839	\$6,209,872	9.4%

Name of City: **Viking [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Villard**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$110,000	\$112,750	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,227	1,400	14.1%
Federal Grants	---	---	---
State General Purpose Aid	42,468	43,960	3.5%
State Categorical Aid	14,272	12,500	-12.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	51,198	77,084	50.6%
Fines and Forfeits	---	---	---
Interest on Investments	1,915	1,815	-5.2%
All Other Revenues	33,294	19,695	-40.8%
Total Revenues	\$254,374	\$269,204	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	32,000	---
Total Revenues and Other Sources	\$254,374	\$301,204	18.4%
Current Expenditures			
General Government	\$72,311	\$73,000	1.0%
Public Safety	48,600	53,250	9.6%
Streets and Highways (excluding Const.)	24,593	19,300	-21.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,137	21,000	9.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$164,641	\$166,550	1.2%
Streets and Highways Capital Outlay	50,000	---	-100.0%
All Other Capital Outlay	25,000	80,010	220.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	32,000	---
Total Expenditures and Other Uses	\$239,641	\$278,560	16.2%

Name of City: **Vining**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,125	3,025	-3.2%
Federal Grants	---	---	---
State General Purpose Aid	10,313	10,322	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,200	10,200	---
Fines and Forfeits	---	---	---
Interest on Investments	5,500	5,500	---
All Other Revenues	1,450	1,800	24.1%
Total Revenues	\$45,588	\$45,847	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$45,588	\$45,847	0.6%
Current Expenditures			
General Government	\$24,825	\$26,000	4.7%
Public Safety	9,000	10,000	11.1%
Streets and Highways (excluding Const.)	3,350	3,200	-4.5%
Sanitation	225	250	11.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,500	6,300	-3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$43,900	\$45,750	4.2%
Streets and Highways Capital Outlay	8,000	20,000	150.0%
All Other Capital Outlay	8,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$59,900	\$65,750	9.8%

Name of City: **Virginia**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,268,916	\$5,521,711	4.8%
Tax Increments	---	---	---
All Other Taxes	379,600	396,200	4.4%
Special Assessments	---	---	---
Licenses and Permits	82,700	119,050	44.0%
Federal Grants	99,000	99,000	---
State General Purpose Aid	5,315,117	5,329,243	0.3%
State Categorical Aid	388,831	413,831	6.4%
Grants from County/Other Local Units	883,900	1,035,000	17.1%
Charges for Services	330,760	365,910	10.6%
Fines and Forfeits	75,000	78,000	4.0%
Interest on Investments	170,000	170,000	---
All Other Revenues	39,200	36,700	-6.4%
Total Revenues	\$13,033,024	\$13,564,645	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	12,500	---
Transfers from Other Funds	---	317,610	---
Total Revenues and Other Sources	\$13,033,024	\$13,894,755	6.6%
Current Expenditures			
General Government	\$1,389,037	\$1,486,070	7.0%
Public Safety	4,827,660	5,396,276	11.8%
Streets and Highways (excluding Const.)	2,859,983	3,226,154	12.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,429,858	2,379,001	-2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	233,500	68,000	-70.9%
All Other Current Expenditures	681,492	541,775	-20.5%
Total Current Expenditures	\$12,421,530	\$13,097,276	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	256,144	209,500	-18.2%
Debt Service - Principal	648,792	800,930	23.4%
Interest and Fiscal Charges	119,882	134,225	12.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	86,676	152,824	76.3%
Total Expenditures and Other Uses	\$13,533,024	\$14,394,755	6.4%

Name of City: **Wabasha**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,603,953	\$1,661,974	3.6%
Tax Increments	93,000	135,000	45.2%
All Other Taxes	56,000	3,000	-94.6%
Special Assessments	105,000	101,500	-3.3%
Licenses and Permits	34,425	36,800	6.9%
Federal Grants	---	---	---
State General Purpose Aid	599,500	602,331	0.5%
State Categorical Aid	81,500	100,500	23.3%
Grants from County/Other Local Units	---	39,015	---
Charges for Services	715,700	676,442	-5.5%
Fines and Forfeits	17,500	14,000	-20.0%
Interest on Investments	15,000	18,000	20.0%
All Other Revenues	109,000	48,000	-56.0%
Total Revenues	\$3,430,578	\$3,436,562	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	205,000	224,000	9.3%
Total Revenues and Other Sources	\$3,635,578	\$3,660,562	0.7%
Current Expenditures			
General Government	\$591,664	\$589,194	-0.4%
Public Safety	1,292,612	1,309,766	1.3%
Streets and Highways (excluding Const.)	685,510	705,883	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	235,658	279,087	18.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	174,500	50,000	-71.3%
Total Current Expenditures	\$2,979,944	\$2,933,930	-1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	249,000	185,100	-25.7%
Debt Service - Principal	404,000	405,000	0.2%
Interest and Fiscal Charges	42,000	41,649	-0.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	125,000	---
Total Expenditures and Other Uses	\$3,674,944	\$3,690,679	0.4%

Name of City: **Wabasso**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$380,910	\$428,353	12.5%
Tax Increments	---	---	---
All Other Taxes	---	1,100	---
Special Assessments	53,202	62,135	16.8%
Licenses and Permits	2,595	2,595	---
Federal Grants	---	---	---
State General Purpose Aid	220,579	220,897	0.1%
State Categorical Aid	17,110	17,073	-0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	98,258	118,700	20.8%
Fines and Forfeits	---	175	---
Interest on Investments	---	---	---
All Other Revenues	71,091	95,160	33.9%
Total Revenues	\$843,745	\$946,188	12.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	254,000	---	-100.0%
Transfers from Other Funds	106,473	136,627	28.3%
Total Revenues and Other Sources	\$1,204,218	\$1,082,815	-10.1%
Current Expenditures			
General Government	\$148,275	\$86,120	-41.9%
Public Safety	181,488	147,950	-18.5%
Streets and Highways (excluding Const.)	202,750	204,600	0.9%
Sanitation	---	30,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	181,705	130,190	-28.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,333	4,469	3.1%
All Other Current Expenditures	83,750	66,950	-20.1%
Total Current Expenditures	\$802,301	\$670,279	-16.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	13,000	---
Debt Service - Principal	214,000	224,000	4.7%
Interest and Fiscal Charges	101,052	85,037	-15.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	71,556	68,135	-4.8%
Total Expenditures and Other Uses	\$1,188,909	\$1,060,451	-10.8%

Name of City: **Waconia**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$7,867,372	\$8,392,536	6.7%
Tax Increments	219,500	202,500	-7.7%
All Other Taxes	47,000	47,000	---
Special Assessments	193,874	723,960	273.4%
Licenses and Permits	731,835	516,235	-29.5%
Federal Grants	---	---	---
State General Purpose Aid	13,607	13,843	1.7%
State Categorical Aid	151,500	150,000	-1.0%
Grants from County/Other Local Units	22,700	57,700	154.2%
Charges for Services	2,482,852	2,617,357	5.4%
Fines and Forfeits	43,000	40,000	-7.0%
Interest on Investments	126,145	148,726	17.9%
All Other Revenues	58,805	57,775	-1.8%
Total Revenues	\$11,958,190	\$12,967,632	8.4%
Proceeds from Bond Sales	1,755,063	3,962,400	125.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,131,366	2,540,316	19.2%
Total Revenues and Other Sources	\$15,844,619	\$19,470,348	22.9%
Current Expenditures			
General Government	\$2,116,861	\$2,068,507	-2.3%
Public Safety	1,390,831	1,413,241	1.6%
Streets and Highways (excluding Const.)	1,193,089	1,225,984	2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,444,523	2,523,650	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,450	5,450	---
All Other Current Expenditures	51,519	52,119	1.2%
Total Current Expenditures	\$7,202,273	\$7,288,951	1.2%
Streets and Highways Capital Outlay	3,953,423	3,073,400	-22.3%
All Other Capital Outlay	1,447,300	1,982,800	37.0%
Debt Service - Principal	5,321,815	2,852,066	-46.4%
Interest and Fiscal Charges	469,261	800,116	70.5%
Other Financing Uses	200,030	202,660	1.3%
Transfers to Other Funds	2,131,366	2,131,400	0.0%
Total Expenditures and Other Uses	\$20,725,468	\$18,331,393	-11.6%

Name of City: **Wadena**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$364,265	\$366,015	0.5%
Tax Increments	---	---	---
All Other Taxes	157,900	157,900	---
Special Assessments	17,171	45,000	162.1%
Licenses and Permits	27,630	34,780	25.9%
Federal Grants	---	---	---
State General Purpose Aid	1,620,065	1,624,433	0.3%
State Categorical Aid	593,090	555,319	-6.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	184,200	286,560	55.6%
Fines and Forfeits	31,000	25,750	-16.9%
Interest on Investments	15,000	17,750	18.3%
All Other Revenues	75,475	98,500	30.5%
Total Revenues	\$3,085,796	\$3,212,007	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	646,942	624,635	-3.4%
Total Revenues and Other Sources	\$3,732,738	\$3,836,642	2.8%
Current Expenditures			
General Government	\$469,852	\$501,477	6.7%
Public Safety	1,011,369	1,121,548	10.9%
Streets and Highways (excluding Const.)	622,688	589,959	-5.3%
Sanitation	12,363	18,576	50.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	371,760	392,370	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	79,839	134,615	68.6%
All Other Current Expenditures	72,976	89,597	22.8%
Total Current Expenditures	\$2,640,847	\$2,848,142	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	899,500	848,000	-5.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	500	500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	140,000	140,000	---
Total Expenditures and Other Uses	\$3,680,847	\$3,836,642	4.2%

Name of City: **Wahkon**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$247,420	\$247,420	---
Tax Increments	---	---	---
All Other Taxes	2,300	2,400	4.3%
Special Assessments	---	---	---
Licenses and Permits	5,481	5,000	-8.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	164	164	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,300	2,300	---
Fines and Forfeits	300	500	66.7%
Interest on Investments	250	300	20.0%
All Other Revenues	1,400	6,900	392.9%
Total Revenues	\$259,615	\$264,984	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$274,615	\$279,984	2.0%
Current Expenditures			
General Government	\$135,320	\$139,580	3.1%
Public Safety	9,375	9,375	---
Streets and Highways (excluding Const.)	48,850	44,475	-9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,070	24,520	-5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$219,615	\$217,950	-0.8%
Streets and Highways Capital Outlay	55,000	60,000	9.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$274,615	\$277,950	1.2%

Name of City: **Waite Park**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,176,757	\$6,515,370	5.5%
Tax Increments	---	---	---
All Other Taxes	1,295,000	1,720,000	32.8%
Special Assessments	---	---	---
Licenses and Permits	70,100	70,400	0.4%
Federal Grants	---	---	---
State General Purpose Aid	13,052	13,052	---
State Categorical Aid	105,343	127,100	20.7%
Grants from County/Other Local Units	25,000	30,000	20.0%
Charges for Services	179,550	220,250	22.7%
Fines and Forfeits	84,300	70,800	-16.0%
Interest on Investments	17,235	31,585	83.3%
All Other Revenues	165,925	176,200	6.2%
Total Revenues	\$8,132,262	\$8,974,757	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$8,132,262	\$8,974,757	10.4%
Current Expenditures			
General Government	\$1,235,325	\$1,273,110	3.1%
Public Safety	3,306,985	3,409,885	3.1%
Streets and Highways (excluding Const.)	1,585,150	1,793,350	13.1%
Sanitation	389,250	422,125	8.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	375,930	388,975	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	165,261	155,881	-5.7%
Total Current Expenditures	\$7,057,901	\$7,443,326	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	584,151	834,046	42.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,500,000	2,500,000	66.7%
Total Expenditures and Other Uses	\$9,142,052	\$10,777,372	17.9%

Name of City: **Waldorf [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Walker**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,031,112	\$1,046,184	1.5%
Tax Increments	155,091	150,426	-3.0%
All Other Taxes	34,000	36,000	5.9%
Special Assessments	192,917	615,570	219.1%
Licenses and Permits	31,440	36,900	17.4%
Federal Grants	227,700	315,000	38.3%
State General Purpose Aid	---	10,000	---
State Categorical Aid	102,450	89,800	-12.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	197,612	200,640	1.5%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	7,500	13,450	79.3%
All Other Revenues	12,800	90,100	603.9%
Total Revenues	\$2,000,622	\$2,612,070	30.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	351,093	334,813	-4.6%
Total Revenues and Other Sources	\$2,351,715	\$2,946,883	25.3%
Current Expenditures			
General Government	\$590,724	\$624,643	5.7%
Public Safety	361,717	373,295	3.2%
Streets and Highways (excluding Const.)	247,334	251,925	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	6,600	6,600	---
Culture and Recreation	89,695	140,248	56.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	214,907	209,942	-2.3%
All Other Current Expenditures	32,200	34,700	7.8%
Total Current Expenditures	\$1,543,177	\$1,641,353	6.4%
Streets and Highways Capital Outlay	151,200	102,000	-32.5%
All Other Capital Outlay	317,500	476,000	49.9%
Debt Service - Principal	256,000	253,000	-1.2%
Interest and Fiscal Charges	53,723	49,530	-7.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	229,408	597,484	160.4%
Total Expenditures and Other Uses	\$2,551,008	\$3,119,367	22.3%

Name of City: **Walnut Grove**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$224,000	\$230,000	2.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	59,200	54,000	-8.8%
Licenses and Permits	675	675	---
Federal Grants	---	---	---
State General Purpose Aid	296,529	298,919	0.8%
State Categorical Aid	8,000	10,000	25.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	23,062	18,450	-20.0%
Total Revenues	\$612,466	\$613,044	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,534	10,534	---
Total Revenues and Other Sources	\$623,000	\$623,578	0.1%
Current Expenditures			
General Government	\$177,306	\$167,860	-5.3%
Public Safety	113,784	138,113	21.4%
Streets and Highways (excluding Const.)	94,467	102,065	8.0%
Sanitation	3,380	3,380	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,503	43,300	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	10,000	---
Total Current Expenditures	\$431,440	\$464,718	7.7%
Streets and Highways Capital Outlay	50,000	30,000	-40.0%
All Other Capital Outlay	64,500	57,000	-11.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	77,060	71,860	-6.7%
Total Expenditures and Other Uses	\$623,000	\$623,578	0.1%

Name of City: **Walters**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$32,925	\$33,914	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	6,000	20.0%
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	20,382	20,390	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	200	300	50.0%
Fines and Forfeits	---	---	---
Interest on Investments	200	300	50.0%
All Other Revenues	---	---	---
Total Revenues	\$59,407	\$61,604	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$89,407	\$91,604	2.5%
Current Expenditures			
General Government	\$47,000	\$49,000	4.3%
Public Safety	22,000	23,000	4.5%
Streets and Highways (excluding Const.)	9,000	10,000	11.1%
Sanitation	3,100	3,500	12.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,500	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$83,100	\$88,000	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	356,657	333,480	-6.5%
Interest and Fiscal Charges	10,000	10,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$459,757	\$441,480	-4.0%

Name of City: **Waltham**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$41,815	\$43,725	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	33,848	33,886	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	6,000	6,000	---
Total Revenues	\$83,263	\$85,211	2.3%
Proceeds from Bond Sales	5,000	5,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$88,263	\$90,211	2.2%
Current Expenditures			
General Government	\$39,050	\$41,000	5.0%
Public Safety	3,600	3,600	---
Streets and Highways (excluding Const.)	10,925	11,200	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	150	150	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,600	15,700	0.6%
Total Current Expenditures	\$69,325	\$71,650	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	16,000	16,000	---
Interest and Fiscal Charges	2,938	2,561	-12.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$88,263	\$90,211	2.2%

Name of City: **Wanamingo**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$295,500	\$309,000	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,180	20,180	32.9%
Federal Grants	---	---	---
State General Purpose Aid	258,129	246,049	-4.7%
State Categorical Aid	---	12,587	---
Grants from County/Other Local Units	---	---	---
Charges for Services	55,159	61,614	11.7%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,500	1,900	26.7%
All Other Revenues	15,800	15,200	-3.8%
Total Revenues	\$643,768	\$669,030	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$643,768	\$669,030	3.9%
Current Expenditures			
General Government	\$156,694	\$163,030	4.0%
Public Safety	188,198	194,945	3.6%
Streets and Highways (excluding Const.)	162,570	167,620	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	118,735	119,660	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$626,197	\$645,255	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$626,197	\$645,255	3.0%

Name of City: **Wanda**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$39,171	\$39,371	0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,650	1,400	-15.2%
Federal Grants	---	---	---
State General Purpose Aid	20,586	20,598	0.1%
State Categorical Aid	15,036	17,686	17.6%
Grants from County/Other Local Units	150	150	---
Charges for Services	5,901	7,821	32.5%
Fines and Forfeits	---	---	---
Interest on Investments	400	415	3.8%
All Other Revenues	3,500	2,100	-40.0%
Total Revenues	\$86,394	\$89,541	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$86,394	\$89,541	3.6%
Current Expenditures			
General Government	\$30,775	\$30,874	0.3%
Public Safety	21,570	24,630	14.2%
Streets and Highways (excluding Const.)	9,224	8,100	-12.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,098	4,600	48.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	250	---	-100.0%
Total Current Expenditures	\$64,917	\$68,204	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	5,000	---
Total Expenditures and Other Uses	\$64,917	\$73,204	12.8%

Name of City: **Warba**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$68,514	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	42,129	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	1,961	---
Charges for Services	---	15,389	---
Fines and Forfeits	---	15	---
Interest on Investments	---	---	---
All Other Revenues	---	5,537	---
Total Revenues	\$---	\$133,545	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$133,545	---
Current Expenditures			
General Government	\$---	\$8,015	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$8,015	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$8,015	---

Name of City: **Warren**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$544,407	\$576,881	6.0%
Tax Increments	---	---	---
All Other Taxes	10,000	15,000	50.0%
Special Assessments	93,000	93,000	---
Licenses and Permits	13,060	13,060	---
Federal Grants	---	---	---
State General Purpose Aid	617,875	618,415	0.1%
State Categorical Aid	42,000	30,000	-28.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,250	2,750	-15.4%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	15,000	18,000	20.0%
All Other Revenues	26,419	26,419	---
Total Revenues	\$1,366,511	\$1,395,025	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$1,391,511	\$1,420,025	2.0%
Current Expenditures			
General Government	\$373,721	\$399,445	6.9%
Public Safety	60,245	60,245	---
Streets and Highways (excluding Const.)	204,769	299,129	46.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	81,000	75,200	-7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,500	---	-100.0%
Total Current Expenditures	\$733,235	\$834,019	13.7%
Streets and Highways Capital Outlay	99,000	99,000	---
All Other Capital Outlay	45,000	55,000	22.2%
Debt Service - Principal	160,000	160,000	---
Interest and Fiscal Charges	44,000	75,000	70.5%
Other Financing Uses	30,000	630,000	2000.0%
Transfers to Other Funds	280,316	224,651	-19.9%
Total Expenditures and Other Uses	\$1,391,551	\$2,077,670	49.3%

Name of City: **Warroad**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$806,601	\$819,612	1.6%
Tax Increments	---	---	---
All Other Taxes	14,500	15,000	3.4%
Special Assessments	38,000	71,000	86.8%
Licenses and Permits	16,200	21,000	29.6%
Federal Grants	---	---	---
State General Purpose Aid	850,398	832,508	-2.1%
State Categorical Aid	67,913	70,913	4.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	652,500	663,800	1.7%
Fines and Forfeits	15,100	15,100	---
Interest on Investments	10,000	60,000	500.0%
All Other Revenues	142,000	126,700	-10.8%
Total Revenues	\$2,613,212	\$2,695,633	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	355,000	355,000	---
Total Revenues and Other Sources	\$2,968,212	\$3,050,633	2.8%
Current Expenditures			
General Government	\$375,207	\$373,441	-0.5%
Public Safety	1,045,431	1,087,108	4.0%
Streets and Highways (excluding Const.)	337,641	359,888	6.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	220,742	243,477	10.3%
Culture and Recreation	460,627	470,632	2.2%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	52,000	9,152	-82.4%
Total Current Expenditures	\$2,493,648	\$2,545,698	2.1%
Streets and Highways Capital Outlay	160,000	160,000	---
All Other Capital Outlay	211,500	247,500	17.0%
Debt Service - Principal	92,251	97,251	5.4%
Interest and Fiscal Charges	27,477	23,598	-14.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,984,876	\$3,074,047	3.0%

Name of City: **Waseca**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$4,540,905	---
Tax Increments	---	42,735	---
All Other Taxes	---	248,000	---
Special Assessments	---	178,278	---
Licenses and Permits	---	250,250	---
Federal Grants	---	750,000	---
State General Purpose Aid	---	2,792,843	---
State Categorical Aid	---	1,147,960	---
Grants from County/Other Local Units	---	128,000	---
Charges for Services	---	335,897	---
Fines and Forfeits	---	32,500	---
Interest on Investments	---	111,046	---
All Other Revenues	---	397,550	---
Total Revenues	\$---	\$10,955,964	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	30,000	---
Transfers from Other Funds	---	3,588,853	---
Total Revenues and Other Sources	\$---	\$14,574,817	---
Current Expenditures			
General Government	\$---	\$1,661,114	---
Public Safety	---	3,317,649	---
Streets and Highways (excluding Const.)	---	1,602,801	---
Sanitation	---	56,772	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	1,009,343	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	35,190	---
All Other Current Expenditures	---	173,600	---
Total Current Expenditures	\$---	\$7,856,469	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	3,490,327	---
Debt Service - Principal	---	335,000	---
Interest and Fiscal Charges	---	142,850	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	3,168,907	---
Total Expenditures and Other Uses	\$---	\$14,993,553	---

Name of City: **Watertown**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,699,842	\$1,948,210	14.6%
Tax Increments	---	---	---
All Other Taxes	21,000	15,000	-28.6%
Special Assessments	---	---	---
Licenses and Permits	79,810	74,060	-7.2%
Federal Grants	---	---	---
State General Purpose Aid	359,297	360,969	0.5%
State Categorical Aid	55,273	19,000	-65.6%
Grants from County/Other Local Units	12,500	12,500	---
Charges for Services	45,750	34,750	-24.0%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	3,500	5,000	42.9%
All Other Revenues	20,000	20,000	---
Total Revenues	\$2,303,472	\$2,495,989	8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	135,322	145,270	7.4%
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$2,448,794	\$2,651,259	8.3%
Current Expenditures			
General Government	\$740,141	\$761,072	2.8%
Public Safety	641,419	632,603	-1.4%
Streets and Highways (excluding Const.)	421,776	436,033	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	205,036	208,984	1.9%
Conservation of Natural Resources	10,000	10,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,018,372	\$2,048,692	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	491,297	531,401	8.2%
Debt Service - Principal	---	93,709	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,509,669	\$2,673,802	6.5%

Name of City: **Waterville**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$788,241	\$788,241	---
Tax Increments	---	13,376	---
All Other Taxes	1,000	11,000	1000.0%
Special Assessments	24,431	49,999	104.7%
Licenses and Permits	8,780	12,500	42.4%
Federal Grants	---	---	---
State General Purpose Aid	492,784	493,667	0.2%
State Categorical Aid	80,760	80,947	0.2%
Grants from County/Other Local Units	26,500	1,500	-94.3%
Charges for Services	50,991	59,572	16.8%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,198	-20.1%
All Other Revenues	31,751	34,086	7.4%
Total Revenues	\$1,506,738	\$1,546,086	2.6%
Proceeds from Bond Sales	---	993,730	---
Other Financing Sources	84,333	197,006	133.6%
Transfers from Other Funds	---	25,000	---
Total Revenues and Other Sources	\$1,591,071	\$2,761,822	73.6%
Current Expenditures			
General Government	\$251,665	\$261,708	4.0%
Public Safety	598,797	683,329	14.1%
Streets and Highways (excluding Const.)	330,575	338,552	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,007	50,734	-24.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,328	20,043	140.7%
All Other Current Expenditures	6,176	7,288	18.0%
Total Current Expenditures	\$1,262,548	\$1,361,654	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	275,071	1,289,130	368.7%
Debt Service - Principal	50,000	345,129	590.3%
Interest and Fiscal Charges	34,333	52,918	54.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,621,952	\$3,048,831	88.0%

Name of City: **Watkins**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$500,431	\$500,431	---
Tax Increments	---	---	---
All Other Taxes	3,035	3,000	-1.2%
Special Assessments	60,821	57,427	-5.6%
Licenses and Permits	7,915	7,890	-0.3%
Federal Grants	---	---	---
State General Purpose Aid	312,540	302,359	-3.3%
State Categorical Aid	16,144	17,144	6.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	275,237	231,004	-16.1%
Fines and Forfeits	500	500	---
Interest on Investments	6,739	7,507	11.4%
All Other Revenues	81,483	73,119	-10.3%
Total Revenues	\$1,264,845	\$1,200,381	-5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	183,418	97,085	-47.1%
Total Revenues and Other Sources	\$1,448,263	\$1,297,466	-10.4%
Current Expenditures			
General Government	\$205,354	\$218,882	6.6%
Public Safety	264,588	272,829	3.1%
Streets and Highways (excluding Const.)	193,223	171,491	-11.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	79,873	85,881	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,507	9,713	76.4%
All Other Current Expenditures	7,565	12,545	65.8%
Total Current Expenditures	\$756,110	\$771,341	2.0%
Streets and Highways Capital Outlay	160,100	78,639	-50.9%
All Other Capital Outlay	25,150	5,000	-80.1%
Debt Service - Principal	112,203	117,374	4.6%
Interest and Fiscal Charges	154,284	151,517	-1.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	183,418	96,735	-47.3%
Total Expenditures and Other Uses	\$1,391,265	\$1,220,606	-12.3%

Name of City: **Watson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$85,523	\$83,038	-2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	63,969	64,026	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	5,500	---
Fines and Forfeits	150	---	-100.0%
Interest on Investments	450	200	-55.6%
All Other Revenues	1,000	3,600	260.0%
Total Revenues	\$151,092	\$156,364	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$151,092	\$156,364	3.5%
Current Expenditures			
General Government	\$101,935	\$78,152	-23.3%
Public Safety	---	2,500	---
Streets and Highways (excluding Const.)	27,600	50,012	81.2%
Sanitation	---	450	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	3,100	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,750	5,500	214.3%
Total Current Expenditures	\$131,285	\$139,714	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$131,285	\$139,714	6.4%

Name of City: **Waubun [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Waverly**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$923,970	\$970,170	5.0%
Tax Increments	14,536	14,536	---
All Other Taxes	8,000	9,000	12.5%
Special Assessments	205,020	171,632	-16.3%
Licenses and Permits	304,050	450,030	48.0%
Federal Grants	---	---	---
State General Purpose Aid	173,072	174,050	0.6%
State Categorical Aid	11,800	11,000	-6.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	29,260	27,400	-6.4%
Fines and Forfeits	1,000	4,000	300.0%
Interest on Investments	1,200	2,000	66.7%
All Other Revenues	43,825	51,100	16.6%
Total Revenues	\$1,715,733	\$1,884,918	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	---	-100.0%
Total Revenues and Other Sources	\$1,720,733	\$1,884,918	9.5%
Current Expenditures			
General Government	\$333,145	\$388,053	16.5%
Public Safety	571,313	609,190	6.6%
Streets and Highways (excluding Const.)	171,000	193,750	13.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,465	38,475	-18.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	33,061	31,261	-5.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,155,984	\$1,260,729	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	158,614	115,614	-27.1%
Debt Service - Principal	427,000	456,903	7.0%
Interest and Fiscal Charges	91,530	181,689	98.5%
Other Financing Uses	18,200	13,000	-28.6%
Transfers to Other Funds	5,000	---	-100.0%
Total Expenditures and Other Uses	\$1,856,328	\$2,027,935	9.2%

Name of City: **Wayzata**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,227,429	\$4,376,900	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	504,250	594,025	17.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	181,600	196,600	8.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	809,850	901,761	11.3%
Fines and Forfeits	80,500	88,500	9.9%
Interest on Investments	20,000	20,000	---
All Other Revenues	2,000	3,000	50.0%
Total Revenues	\$5,825,629	\$6,180,786	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	385,000	420,000	9.1%
Total Revenues and Other Sources	\$6,210,629	\$6,600,786	6.3%
Current Expenditures			
General Government	\$1,303,444	\$1,544,367	18.5%
Public Safety	2,345,003	2,533,089	8.0%
Streets and Highways (excluding Const.)	852,963	779,278	-8.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	33,000	38,000	15.2%
Culture and Recreation	621,694	661,577	6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,054,525	1,044,475	-1.0%
Total Current Expenditures	\$6,210,629	\$6,600,786	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,210,629	\$6,600,786	6.3%

Name of City: **Welcome**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$461,067	\$504,063	9.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	191,129	191,227	0.1%
State Categorical Aid	48,149	49,149	2.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,700	7,700	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	3,500	7,000	100.0%
All Other Revenues	4,000	3,600	-10.0%
Total Revenues	\$721,545	\$768,739	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$721,545	\$768,739	6.5%
Current Expenditures			
General Government	\$114,675	\$131,865	15.0%
Public Safety	246,944	258,076	4.5%
Streets and Highways (excluding Const.)	241,576	224,850	-6.9%
Sanitation	750	750	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,600	46,800	387.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,000	30,000	25.0%
Total Current Expenditures	\$637,545	\$692,341	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	27,000	3,500	-87.0%
Debt Service - Principal	65,000	---	-100.0%
Interest and Fiscal Charges	50,219	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$779,764	\$695,841	-10.8%

Name of City: **Wells**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,105,200	\$1,195,052	8.1%
Tax Increments	---	---	---
All Other Taxes	129,900	100,000	-23.0%
Special Assessments	67,110	83,489	24.4%
Licenses and Permits	14,050	13,050	-7.1%
Federal Grants	---	---	---
State General Purpose Aid	944,669	947,649	0.3%
State Categorical Aid	61,585	71,285	15.8%
Grants from County/Other Local Units	51,627	52,068	0.9%
Charges for Services	358,447	356,747	-0.5%
Fines and Forfeits	9,500	8,500	-10.5%
Interest on Investments	2,065	1,690	-18.2%
All Other Revenues	53,200	47,800	-10.2%
Total Revenues	\$2,797,353	\$2,877,330	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,797,353	\$2,877,330	2.9%
Current Expenditures			
General Government	\$561,270	\$592,797	5.6%
Public Safety	587,596	685,509	16.7%
Streets and Highways (excluding Const.)	602,059	597,809	-0.7%
Sanitation	9,126	9,106	-0.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	480,113	508,842	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,400	3,400	---
All Other Current Expenditures	31,574	31,699	0.4%
Total Current Expenditures	\$2,275,138	\$2,429,162	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	456,500	61,600	-86.5%
Debt Service - Principal	400,000	450,000	12.5%
Interest and Fiscal Charges	114,768	150,207	30.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,246,406	\$3,090,969	-4.8%

Name of City: **Wendell**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$80,867	\$82,867	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	245	200	-18.4%
Licenses and Permits	485	500	3.1%
Federal Grants	---	---	---
State General Purpose Aid	33,528	33,545	0.1%
State Categorical Aid	14,203	16,000	12.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	17,640	18,000	2.0%
Fines and Forfeits	100	100	---
Interest on Investments	400	100	-75.0%
All Other Revenues	4,200	3,500	-16.7%
Total Revenues	\$151,668	\$154,812	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$151,668	\$154,812	2.1%
Current Expenditures			
General Government	\$39,000	\$42,000	7.7%
Public Safety	15,600	16,200	3.8%
Streets and Highways (excluding Const.)	9,000	9,000	---
Sanitation	16,500	16,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,500	8,500	30.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	250	250	---
All Other Current Expenditures	3,500	4,000	14.3%
Total Current Expenditures	\$90,350	\$96,450	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	8,000	---
Interest and Fiscal Charges	---	6,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$90,350	\$110,450	22.2%

Name of City: **West Concord**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$700,000	\$721,000	3.0%
Tax Increments	---	---	---
All Other Taxes	3,000	3,300	10.0%
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	295,000	295,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	653,000	612,000	-6.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$1,651,000	\$1,631,300	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,651,000	\$1,631,300	-1.2%
Current Expenditures			
General Government	\$236,355	\$251,034	6.2%
Public Safety	232,120	232,054	-0.0%
Streets and Highways (excluding Const.)	132,490	133,558	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	121,431	122,160	0.6%
Conservation of Natural Resources	16,000	---	-100.0%
Economic Development and Housing	---	16,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$738,396	\$754,806	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	50,000	---
Debt Service - Principal	252,399	217,132	-14.0%
Interest and Fiscal Charges	49,292	49,095	-0.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,040,087	\$1,071,033	3.0%

Name of City: **West Saint Paul**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$14,344,671	\$15,441,421	7.6%
Tax Increments	25,000	75,000	200.0%
All Other Taxes	1,251,500	1,275,000	1.9%
Special Assessments	548,525	40,000	-92.7%
Licenses and Permits	538,000	558,000	3.7%
Federal Grants	120,000	1,163,618	869.7%
State General Purpose Aid	1,484,500	1,620,000	9.1%
State Categorical Aid	810,500	890,000	9.8%
Grants from County/Other Local Units	46,500	740,500	1492.5%
Charges for Services	925,149	725,356	-21.6%
Fines and Forfeits	155,000	180,000	16.1%
Interest on Investments	391,000	160,500	-59.0%
All Other Revenues	180,054	204,054	13.3%
Total Revenues	\$20,820,399	\$23,073,449	10.8%
Proceeds from Bond Sales	2,948,214	5,110,557	73.3%
Other Financing Sources	75,000	---	-100.0%
Transfers from Other Funds	1,284,256	650,000	-49.4%
Total Revenues and Other Sources	\$25,127,869	\$28,834,006	14.7%
Current Expenditures			
General Government	\$3,390,810	\$3,678,434	8.5%
Public Safety	8,276,605	8,568,146	3.5%
Streets and Highways (excluding Const.)	1,908,157	2,068,491	8.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	965,186	978,065	1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	403,171	400,538	-0.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$14,943,929	\$15,693,674	5.0%
Streets and Highways Capital Outlay	4,612,287	7,705,175	67.1%
All Other Capital Outlay	2,066,104	1,792,000	-13.3%
Debt Service - Principal	1,975,000	2,600,000	31.6%
Interest and Fiscal Charges	1,034,148	1,160,292	12.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	650,000	---
Total Expenditures and Other Uses	\$24,631,468	\$29,601,141	20.2%

Name of City: **West Union**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$11,900	\$12,443	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	13,548	13,601	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	---	-100.0%
All Other Revenues	---	---	---
Total Revenues	\$26,548	\$27,044	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$26,548	\$27,044	1.9%
Current Expenditures			
General Government	\$7,000	\$8,000	14.3%
Public Safety	2,200	2,200	---
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	9,000	12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	---	-100.0%
Total Current Expenditures	\$26,200	\$27,200	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$26,200	\$27,200	3.8%

Name of City: **Westbrook**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$293,833	\$330,155	12.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,060	4,060	---
Federal Grants	---	---	---
State General Purpose Aid	272,540	272,976	0.2%
State Categorical Aid	8,300	5,500	-33.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,500	8,500	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	18,776	42,476	126.2%
Total Revenues	\$607,009	\$664,667	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$607,009	\$664,667	9.5%
Current Expenditures			
General Government	\$84,358	\$93,461	10.8%
Public Safety	126,408	163,892	29.7%
Streets and Highways (excluding Const.)	192,780	214,555	11.3%
Sanitation	400	1,000	150.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	110,946	107,974	-2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	92,117	83,785	-9.0%
Total Current Expenditures	\$607,009	\$664,667	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$607,009	\$664,667	9.5%

Name of City: **Westport**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$4,725	\$4,970	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,824	5,666	-2.7%
Licenses and Permits	320	430	34.4%
Federal Grants	7,500	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	---	13,300	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	50	50	---
All Other Revenues	200	198	-1.0%
Total Revenues	\$18,619	\$24,614	32.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$18,619	\$24,614	32.2%
Current Expenditures			
General Government	\$1,950	\$2,313	18.6%
Public Safety	1,300	1,200	-7.7%
Streets and Highways (excluding Const.)	1,200	1,499	24.9%
Sanitation	5,900	5,583	-5.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,400	3,774	169.6%
Total Current Expenditures	\$11,750	\$14,369	22.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,750	\$14,369	22.3%

Name of City: **Whalan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$27,388	\$30,127	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	500	900.0%
Federal Grants	---	---	---
State General Purpose Aid	5,461	4,811	-11.9%
State Categorical Aid	5,465	3,800	-30.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10	50	400.0%
All Other Revenues	3,320	3,770	13.6%
Total Revenues	\$41,694	\$43,058	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$41,694	\$43,058	3.3%
Current Expenditures			
General Government	\$19,600	\$20,080	2.4%
Public Safety	3,240	4,378	35.1%
Streets and Highways (excluding Const.)	12,900	14,300	10.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,894	4,300	-27.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$41,634	\$43,058	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$41,634	\$43,058	3.4%

Name of City: **Wheaton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$706,629	\$728,351	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	590,685	591,098	0.1%
State Categorical Aid	73,000	50,000	-31.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	40,900	40,900	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	2,000	---
All Other Revenues	74,700	76,324	2.2%
Total Revenues	\$1,494,914	\$1,495,673	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,494,914	\$1,495,673	0.1%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **White Bear Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,533,800	\$6,224,000	12.5%
Tax Increments	493,000	515,000	4.5%
All Other Taxes	302,000	315,000	4.3%
Special Assessments	1,067,200	1,237,200	15.9%
Licenses and Permits	758,500	750,400	-1.1%
Federal Grants	73,000	180,000	146.6%
State General Purpose Aid	1,587,297	1,588,195	0.1%
State Categorical Aid	813,000	1,403,000	72.6%
Grants from County/Other Local Units	1,117,000	196,000	-82.5%
Charges for Services	2,605,600	2,874,452	10.3%
Fines and Forfeits	115,000	95,000	-17.4%
Interest on Investments	272,500	365,000	33.9%
All Other Revenues	256,300	396,600	54.7%
Total Revenues	\$14,994,197	\$16,139,847	7.6%
Proceeds from Bond Sales	4,600,000	2,130,000	-53.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,667,920	3,920,000	135.0%
Total Revenues and Other Sources	\$21,262,117	\$22,189,847	4.4%
Current Expenditures			
General Government	\$1,451,427	\$1,578,799	8.8%
Public Safety	6,368,218	6,550,924	2.9%
Streets and Highways (excluding Const.)	1,203,523	2,511,279	108.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	39,575	42,000	6.1%
Culture and Recreation	1,375,105	1,639,465	19.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,135,899	1,171,631	3.1%
All Other Current Expenditures	144,500	262,220	81.5%
Total Current Expenditures	\$11,718,247	\$13,756,318	17.4%
Streets and Highways Capital Outlay	---	3,250,000	---
All Other Capital Outlay	8,406,500	2,311,850	-72.5%
Debt Service - Principal	735,000	635,000	-13.6%
Interest and Fiscal Charges	248,228	522,936	110.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,950,000	2,610,000	33.8%
Total Expenditures and Other Uses	\$23,057,975	\$23,086,104	0.1%

Name of City: **Wilder**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$29,733	\$34,209	15.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,636	13,076	-4.1%
State Categorical Aid	1,050	1,050	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	80	240	200.0%
Interest on Investments	410	410	---
All Other Revenues	1,050	1,050	---
Total Revenues	\$45,959	\$50,035	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$45,959	\$50,035	8.9%
Current Expenditures			
General Government	\$23,085	\$27,200	17.8%
Public Safety	1,945	1,935	-0.5%
Streets and Highways (excluding Const.)	16,000	16,500	3.1%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,850	1,400	-24.3%
Total Current Expenditures	\$43,880	\$48,035	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,079	2,000	-3.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$45,959	\$50,035	8.9%

Name of City: **Willernie**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$243,280	\$266,899	9.7%
Tax Increments	---	---	---
All Other Taxes	2,300	2,300	---
Special Assessments	---	---	---
Licenses and Permits	19,824	18,824	-5.0%
Federal Grants	---	---	---
State General Purpose Aid	110,795	110,250	-0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	5,400	5,500	1.9%
Interest on Investments	1,400	1,400	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$394,999	\$417,173	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$394,999	\$417,173	5.6%
Current Expenditures			
General Government	\$123,792	\$132,810	7.3%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	61,436	61,490	0.1%
Sanitation	196,581	201,393	2.4%
Human Services	8,000	8,000	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,900	1,900	---
Total Current Expenditures	\$393,709	\$407,593	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$393,709	\$407,593	3.5%

Name of City: **Williams**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$9,804,700	\$9,804,700	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	30,000	112,500	275.0%
Federal Grants	---	---	---
State General Purpose Aid	4,545,900	4,550,500	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	860,800	971,500	12.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	758,000	560,000	-26.1%
Total Revenues	\$15,999,400	\$15,999,200	-0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,400,000	---	-100.0%
Total Revenues and Other Sources	\$17,399,400	\$15,999,200	-8.0%
Current Expenditures			
General Government	\$4,631,800	\$5,875,100	26.8%
Public Safety	2,931,200	2,931,200	---
Streets and Highways (excluding Const.)	2,640,000	3,534,000	33.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,539,200	2,402,600	-5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,742,200	\$14,742,900	15.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,780,119	1,100,000	-70.9%
Interest and Fiscal Charges	877,081	156,300	-82.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$17,399,400	\$15,999,200	-8.0%

Name of City: **Willmar**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$5,059,245	\$5,335,000	5.5%
Tax Increments	---	---	---
All Other Taxes	460,000	465,000	1.1%
Special Assessments	457,519	433,083	-5.3%
Licenses and Permits	458,560	463,860	1.2%
Federal Grants	635,000	500	-99.9%
State General Purpose Aid	4,616,342	4,623,250	0.1%
State Categorical Aid	922,597	633,494	-31.3%
Grants from County/Other Local Units	909,804	333,986	-63.3%
Charges for Services	879,430	956,500	8.8%
Fines and Forfeits	167,000	165,000	-1.2%
Interest on Investments	381,700	522,159	36.8%
All Other Revenues	79,300	4,848,875	6014.6%
Total Revenues	\$15,026,497	\$18,780,707	25.0%
Proceeds from Bond Sales	12,523,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	6,789,763	4,404,641	-35.1%
Total Revenues and Other Sources	\$34,339,260	\$23,185,348	-32.5%
Current Expenditures			
General Government	\$3,867,111	\$4,076,633	5.4%
Public Safety	5,006,945	5,694,197	13.7%
Streets and Highways (excluding Const.)	3,480,484	4,151,985	19.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,607,044	3,007,007	15.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$14,961,584	\$16,929,822	13.2%
Streets and Highways Capital Outlay	2,181,000	2,936,000	34.6%
All Other Capital Outlay	13,644,347	12,889,347	-5.5%
Debt Service - Principal	2,146,000	3,664,000	70.7%
Interest and Fiscal Charges	78,404	1,523,347	1842.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,364,657	4,345,158	-31.7%
Total Expenditures and Other Uses	\$39,375,992	\$42,287,674	7.4%

Name of City: **Willow River [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Wilmont**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$129,088	\$136,891	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	94,970	95,030	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	15,348	10,348	-32.6%
Charges for Services	4,510	1,000	-77.8%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,500	2,000	33.3%
Total Revenues	\$246,016	\$245,869	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$246,016	\$245,869	-0.1%
Current Expenditures			
General Government	\$99,502	\$102,250	2.8%
Public Safety	36,740	27,300	-25.7%
Streets and Highways (excluding Const.)	58,454	63,264	8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,954	35,464	26.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,500	7,725	-42.8%
Total Current Expenditures	\$236,150	\$236,003	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,168	9,456	3.1%
Interest and Fiscal Charges	698	410	-41.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$246,016	\$245,869	-0.1%

Name of City: **Wilton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$15,800	\$15,800	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,885	1,885	---
Federal Grants	---	---	---
State General Purpose Aid	17,644	17,735	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	12,272	15,650	27.5%
Total Revenues	\$47,601	\$51,070	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$47,601	\$51,070	7.3%
Current Expenditures			
General Government	\$7,435	\$6,450	-13.2%
Public Safety	5,293	5,543	4.7%
Streets and Highways (excluding Const.)	6,759	10,138	50.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	720	720	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,573	24,398	3.5%
Total Current Expenditures	\$43,780	\$47,249	7.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,821	3,821	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$47,601	\$51,070	7.3%

Name of City: **Windom**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,932,591	\$2,033,190	5.2%
Tax Increments	717,092	1,065,009	48.5%
All Other Taxes	22,000	27,000	22.7%
Special Assessments	161,498	134,116	-17.0%
Licenses and Permits	56,870	67,870	19.3%
Federal Grants	---	---	---
State General Purpose Aid	1,517,704	1,483,442	-2.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	26,000	26,000	---
Charges for Services	1,313,164	1,931,715	47.1%
Fines and Forfeits	26,500	26,500	---
Interest on Investments	2,000	10,000	400.0%
All Other Revenues	295,384	504,374	70.8%
Total Revenues	\$6,070,803	\$7,309,216	20.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	393,690	507,077	28.8%
Total Revenues and Other Sources	\$6,464,493	\$7,816,293	20.9%
Current Expenditures			
General Government	\$431,195	\$441,849	2.5%
Public Safety	1,616,146	1,800,454	11.4%
Streets and Highways (excluding Const.)	606,660	553,368	-8.8%
Sanitation	22,000	22,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,209,250	1,304,319	7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	203,750	214,584	5.3%
All Other Current Expenditures	718,489	982,928	36.8%
Total Current Expenditures	\$4,807,490	\$5,319,502	10.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	679,290	1,082,656	59.4%
Debt Service - Principal	754,500	883,922	17.2%
Interest and Fiscal Charges	219,915	223,608	1.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,670	28,035	9.2%
Total Expenditures and Other Uses	\$6,486,865	\$7,537,723	16.2%

Name of City: **Winger**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$78,684	\$81,600	3.7%
Tax Increments	---	100	---
All Other Taxes	---	100	---
Special Assessments	5,700	6,000	5.3%
Licenses and Permits	3,600	3,700	2.8%
Federal Grants	---	500	---
State General Purpose Aid	43,903	44,025	0.3%
State Categorical Aid	168	168	---
Grants from County/Other Local Units	---	1,800	---
Charges for Services	6,763	8,363	23.7%
Fines and Forfeits	---	---	---
Interest on Investments	3,200	3,200	---
All Other Revenues	12,100	9,835	-18.7%
Total Revenues	\$154,118	\$159,391	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$154,118	\$159,391	3.4%
Current Expenditures			
General Government	\$87,165	\$88,265	1.3%
Public Safety	23,140	30,120	30.2%
Streets and Highways (excluding Const.)	12,300	6,000	-51.2%
Sanitation	2,600	3,100	19.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	800	1,170	46.3%
Conservation of Natural Resources	---	1,000	---
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	1,675	1,750	4.5%
Total Current Expenditures	\$129,680	\$133,405	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	1,000	---
Debt Service - Principal	1,142	500	-56.2%
Interest and Fiscal Charges	973	1,025	5.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$132,795	\$135,930	2.4%

Name of City: **Winnebago**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$601,377	\$613,350	2.0%
Tax Increments	---	---	---
All Other Taxes	110,270	110,270	---
Special Assessments	4,000	4,000	---
Licenses and Permits	11,915	11,915	---
Federal Grants	---	---	---
State General Purpose Aid	533,026	533,341	0.1%
State Categorical Aid	56,000	44,000	-21.4%
Grants from County/Other Local Units	35,932	35,932	---
Charges for Services	229,000	229,000	---
Fines and Forfeits	9,000	9,000	---
Interest on Investments	4,000	4,000	---
All Other Revenues	87,125	122,897	41.1%
Total Revenues	\$1,681,645	\$1,717,705	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,681,645	\$1,717,705	2.1%
Current Expenditures			
General Government	\$305,396	\$395,921	29.6%
Public Safety	610,650	531,964	-12.9%
Streets and Highways (excluding Const.)	217,906	224,145	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	249,346	251,903	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,383,298	\$1,403,933	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	125,000	154,000	23.2%
Debt Service - Principal	301,855	268,855	-10.9%
Interest and Fiscal Charges	55,013	50,551	-8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,865,166	\$1,877,339	0.7%

Name of City: **Winona**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$6,946,933	\$7,290,339	4.9%
Tax Increments	---	---	---
All Other Taxes	1,350,000	1,460,000	8.1%
Special Assessments	77,800	76,000	-2.3%
Licenses and Permits	171,330	181,000	5.6%
Federal Grants	40,288	144,517	258.7%
State General Purpose Aid	8,024,048	8,037,095	0.2%
State Categorical Aid	1,456,220	4,128,587	183.5%
Grants from County/Other Local Units	295,950	311,500	5.3%
Charges for Services	628,851	654,193	4.0%
Fines and Forfeits	177,000	188,000	6.2%
Interest on Investments	11,810	4,060	-65.6%
All Other Revenues	400,220	1,370,920	242.5%
Total Revenues	\$19,580,450	\$23,846,211	21.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,949,632	4,562,732	134.0%
Total Revenues and Other Sources	\$21,530,082	\$28,408,943	31.9%
Current Expenditures			
General Government	\$3,211,785	\$3,514,079	9.4%
Public Safety	8,210,760	8,617,244	5.0%
Streets and Highways (excluding Const.)	3,567,815	3,454,879	-3.2%
Sanitation	50,800	55,450	9.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,769,198	1,855,699	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	363,981	500,181	37.4%
All Other Current Expenditures	174,833	186,649	6.8%
Total Current Expenditures	\$17,349,172	\$18,184,181	4.8%
Streets and Highways Capital Outlay	1,799,187	4,340,000	141.2%
All Other Capital Outlay	728,361	1,442,220	98.0%
Debt Service - Principal	560,000	805,000	43.8%
Interest and Fiscal Charges	216,601	165,125	-23.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	955,132	3,587,732	275.6%
Total Expenditures and Other Uses	\$21,608,453	\$28,524,258	32.0%

Name of City: **Winsted**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,282,281	\$1,370,114	6.8%
Tax Increments	---	---	---
All Other Taxes	105,060	105,060	---
Special Assessments	62,770	34,954	-44.3%
Licenses and Permits	35,400	35,400	---
Federal Grants	---	---	---
State General Purpose Aid	649,209	649,765	0.1%
State Categorical Aid	83,944	65,863	-21.5%
Grants from County/Other Local Units	1,750	1,750	---
Charges for Services	258,787	272,786	5.4%
Fines and Forfeits	16,100	13,100	-18.6%
Interest on Investments	2,600	2,600	---
All Other Revenues	122,350	103,506	-15.4%
Total Revenues	\$2,620,251	\$2,654,898	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,300	---	-100.0%
Transfers from Other Funds	413,184	439,825	6.4%
Total Revenues and Other Sources	\$3,036,735	\$3,094,723	1.9%
Current Expenditures			
General Government	\$467,087	\$475,854	1.9%
Public Safety	741,925	810,443	9.2%
Streets and Highways (excluding Const.)	401,189	377,798	-5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,860	71,420	-5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	438,031	489,563	11.8%
Total Current Expenditures	\$2,124,092	\$2,225,078	4.8%
Streets and Highways Capital Outlay	350,975	15,000	-95.7%
All Other Capital Outlay	489,829	201,131	-58.9%
Debt Service - Principal	308,369	317,214	2.9%
Interest and Fiscal Charges	266,523	106,593	-60.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	26,525	---
Total Expenditures and Other Uses	\$3,539,788	\$2,891,541	-18.3%

Name of City: **Winthrop**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$647,763	\$725,117	11.9%
Tax Increments	---	48,685	---
All Other Taxes	---	---	---
Special Assessments	59,631	58,742	-1.5%
Licenses and Permits	1,000	3,800	280.0%
Federal Grants	---	---	---
State General Purpose Aid	481,605	425,308	-11.7%
State Categorical Aid	28,442	22,542	-20.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	229,847	211,317	-8.1%
Fines and Forfeits	2,300	2,300	---
Interest on Investments	2,000	2,000	---
All Other Revenues	62,868	62,868	---
Total Revenues	\$1,515,456	\$1,562,679	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,515,456	\$1,562,679	3.1%
Current Expenditures			
General Government	\$244,229	\$236,018	-3.4%
Public Safety	512,756	531,990	3.8%
Streets and Highways (excluding Const.)	290,408	272,829	-6.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	139,103	151,299	8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	79,479	99,543	25.2%
All Other Current Expenditures	91,149	133,000	45.9%
Total Current Expenditures	\$1,357,124	\$1,424,679	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	142,861	108,100	-24.3%
Debt Service - Principal	15,471	29,900	93.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,515,456	\$1,562,679	3.1%

Name of City: **Winton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$77,000	\$70,000	-9.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,150	2,150	---
Federal Grants	---	---	---
State General Purpose Aid	31,225	37,000	18.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,400	5,600	64.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$116,775	\$117,750	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	100	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$116,875	\$117,750	0.7%
Current Expenditures			
General Government	\$68,800	\$70,800	2.9%
Public Safety	3,200	3,200	---
Streets and Highways (excluding Const.)	24,500	21,500	-12.2%
Sanitation	3,000	3,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	900	900	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$100,400	\$99,400	-1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,600	10,600	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$117,000	\$116,000	-0.9%

Name of City: **Wolf Lake [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Wolverton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$31,000	\$31,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	30	-40.0%
Federal Grants	---	---	---
State General Purpose Aid	28,428	28,241	-0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,500	6,300	14.5%
Fines and Forfeits	400	400	---
Interest on Investments	100	100	---
All Other Revenues	17,438	12,634	-27.5%
Total Revenues	\$82,916	\$78,705	-5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$82,916	\$78,705	-5.1%
Current Expenditures			
General Government	\$16,244	\$16,725	3.0%
Public Safety	44,504	41,668	-6.4%
Streets and Highways (excluding Const.)	16,910	20,260	19.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,355	21,795	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,758	16,725	-0.2%
Total Current Expenditures	\$115,771	\$117,173	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$115,771	\$117,173	1.2%

Name of City: **Wood Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$170,689	\$176,200	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,750	2,750	---
Federal Grants	---	---	---
State General Purpose Aid	124,289	127,289	2.4%
State Categorical Aid	11,650	11,650	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	3,000	20.0%
Fines and Forfeits	500	500	---
Interest on Investments	650	650	---
All Other Revenues	8,800	9,300	5.7%
Total Revenues	\$321,828	\$331,339	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$321,828	\$331,339	3.0%
Current Expenditures			
General Government	\$81,028	\$80,840	-0.2%
Public Safety	11,700	12,000	2.6%
Streets and Highways (excluding Const.)	110,150	109,850	-0.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,800	21,500	14.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50,150	49,600	-1.1%
Total Current Expenditures	\$271,828	\$273,790	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,000	43,700	-12.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	11,700	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$321,828	\$329,190	2.3%

Name of City: **Woodbury**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$33,786,652	\$35,396,443	4.8%
Tax Increments	108,500	111,900	3.1%
All Other Taxes	---	---	---
Special Assessments	4,096,000	3,454,336	-15.7%
Licenses and Permits	3,702,150	3,922,200	5.9%
Federal Grants	288,600	619,395	114.6%
State General Purpose Aid	---	---	---
State Categorical Aid	1,460,500	1,525,200	4.4%
Grants from County/Other Local Units	79,000	100,500	27.2%
Charges for Services	5,192,000	5,496,100	5.9%
Fines and Forfeits	362,500	323,000	-10.9%
Interest on Investments	875,700	964,900	10.2%
All Other Revenues	2,261,796	2,191,849	-3.1%
Total Revenues	\$52,213,398	\$54,105,823	3.6%
Proceeds from Bond Sales	3,713,000	2,300,000	-38.1%
Other Financing Sources	36,000	40,000	11.1%
Transfers from Other Funds	4,626,850	6,901,030	49.2%
Total Revenues and Other Sources	\$60,589,248	\$63,346,853	4.6%
Current Expenditures			
General Government	\$6,700,504	\$7,539,249	12.5%
Public Safety	18,402,902	19,998,719	8.7%
Streets and Highways (excluding Const.)	6,476,710	6,744,378	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,361,129	5,501,141	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,200,148	1,273,937	6.1%
All Other Current Expenditures	82,507	90,118	9.2%
Total Current Expenditures	\$38,223,900	\$41,147,542	7.6%
Streets and Highways Capital Outlay	11,503,000	14,851,100	29.1%
All Other Capital Outlay	4,828,000	4,848,600	0.4%
Debt Service - Principal	4,470,800	5,005,121	12.0%
Interest and Fiscal Charges	1,302,200	1,684,879	29.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,717,850	2,569,250	49.6%
Total Expenditures and Other Uses	\$62,045,750	\$70,106,492	13.0%

Name of City: **Woodland**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$367,644	\$379,320	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,825	16,800	-0.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,400	1,400	---
Charges for Services	3,500	3,500	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	500	500	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$392,869	\$404,520	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$392,869	\$404,520	3.0%
Current Expenditures			
General Government	\$93,657	\$96,693	3.2%
Public Safety	161,662	173,377	7.2%
Streets and Highways (excluding Const.)	106,900	106,000	-0.8%
Sanitation	10,400	10,200	-1.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,250	18,250	-9.9%
Total Current Expenditures	\$392,869	\$404,520	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$392,869	\$404,520	3.0%

Name of City: **Woodstock**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$40,000	---
Tax Increments	---	---	---
All Other Taxes	---	100	---
Special Assessments	---	---	---
Licenses and Permits	---	1,350	---
Federal Grants	---	---	---
State General Purpose Aid	---	34,655	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	60,635	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	1,950	---
Total Revenues	\$---	\$138,690	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$138,690	---
Current Expenditures			
General Government	\$---	\$13,770	---
Public Safety	---	11,800	---
Streets and Highways (excluding Const.)	---	22,900	---
Sanitation	---	40,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	980	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	48,640	---
Total Current Expenditures	\$---	\$138,690	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$138,690	---

Name of City: **Worthington**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,965,721	\$4,198,687	5.9%
Tax Increments	170,000	304,000	78.8%
All Other Taxes	904,500	2,000	-99.8%
Special Assessments	261,413	296,396	13.4%
Licenses and Permits	233,500	252,500	8.1%
Federal Grants	270,000	270,000	---
State General Purpose Aid	3,273,551	3,278,469	0.2%
State Categorical Aid	1,377,440	1,407,150	2.2%
Grants from County/Other Local Units	23,500	20,000	-14.9%
Charges for Services	682,833	720,412	5.5%
Fines and Forfeits	93,000	93,000	---
Interest on Investments	356,999	405,790	13.7%
All Other Revenues	159,360	189,270	18.8%
Total Revenues	\$11,771,817	\$11,437,674	-2.8%
Proceeds from Bond Sales	7,171,021	8,552,110	19.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,275,791	1,760,576	-22.6%
Total Revenues and Other Sources	\$21,218,629	\$21,750,360	2.5%
Current Expenditures			
General Government	\$1,877,318	\$1,965,232	4.7%
Public Safety	4,388,609	4,572,948	4.2%
Streets and Highways (excluding Const.)	719,177	781,409	8.7%
Sanitation	60,607	61,021	0.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,038,822	1,126,725	8.5%
Conservation of Natural Resources	115,451	45,681	-60.4%
Economic Development and Housing	427,417	409,924	-4.1%
All Other Current Expenditures	143,583	150,680	4.9%
Total Current Expenditures	\$8,770,984	\$9,113,620	3.9%
Streets and Highways Capital Outlay	9,010,552	6,547,230	-27.3%
All Other Capital Outlay	5,288,508	7,435,555	40.6%
Debt Service - Principal	1,240,000	1,350,000	8.9%
Interest and Fiscal Charges	212,955	180,733	-15.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,105,049	604,367	-45.3%
Total Expenditures and Other Uses	\$25,628,048	\$25,231,505	-1.5%

Name of City: **Wrenshall**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$101,702	\$106,368	4.6%
Tax Increments	---	---	---
All Other Taxes	350	800	128.6%
Special Assessments	---	---	---
Licenses and Permits	1,275	3,400	166.7%
Federal Grants	---	---	---
State General Purpose Aid	56,804	53,434	-5.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,600	1,100	-69.4%
All Other Revenues	256	300	17.2%
Total Revenues	\$163,987	\$165,402	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	3,518	---
Transfers from Other Funds	150	150	---
Total Revenues and Other Sources	\$164,137	\$169,070	3.0%
Current Expenditures			
General Government	\$72,538	\$67,775	-6.6%
Public Safety	14,620	15,585	6.6%
Streets and Highways (excluding Const.)	28,600	23,700	-17.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	8,570	71.4%
Conservation of Natural Resources	500	500	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	41,135	40,940	-0.5%
Total Current Expenditures	\$162,393	\$157,070	-3.3%
Streets and Highways Capital Outlay	6,000	12,000	100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$168,393	\$169,070	0.4%

Name of City: **Wright**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$44,030	\$44,030	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,050	---
Federal Grants	---	---	---
State General Purpose Aid	11,503	11,503	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	41,335	41,335	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$98,918	\$98,918	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$98,918	\$98,918	---
Current Expenditures			
General Government	\$14,890	\$14,890	---
Public Safety	41,335	41,335	---
Streets and Highways (excluding Const.)	1,500	1,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,590	11,590	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,050	16,050	---
Total Current Expenditures	\$85,365	\$85,365	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$85,365	\$85,365	---

Name of City: **Wykoff**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$155,098	\$159,903	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	12,270	---
Licenses and Permits	1,425	1,475	3.5%
Federal Grants	---	---	---
State General Purpose Aid	130,323	130,486	0.1%
State Categorical Aid	100	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	35,000	35,000	---
Fines and Forfeits	800	825	3.1%
Interest on Investments	500	650	30.0%
All Other Revenues	200	825	312.5%
Total Revenues	\$323,446	\$341,434	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$323,446	\$341,434	5.6%
Current Expenditures			
General Government	\$40,000	\$44,480	11.2%
Public Safety	95,634	71,255	-25.5%
Streets and Highways (excluding Const.)	32,150	72,900	126.7%
Sanitation	1,500	1,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,050	27,828	46.1%
Conservation of Natural Resources	3,000	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	36,066	1,500	-95.8%
Total Current Expenditures	\$227,400	\$219,463	-3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	27,761	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$255,161	\$219,463	-14.0%

Name of City: **Wyoming**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$3,961,903	\$4,056,579	2.4%
Tax Increments	---	---	---
All Other Taxes	36,000	36,000	---
Special Assessments	237,473	---	-100.0%
Licenses and Permits	212,800	242,550	14.0%
Federal Grants	3,800	5,000	31.6%
State General Purpose Aid	239,512	241,308	0.7%
State Categorical Aid	145,927	127,000	-13.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,000	8,000	-42.9%
Fines and Forfeits	20,000	22,000	10.0%
Interest on Investments	15,000	15,000	---
All Other Revenues	80,500	101,352	25.9%
Total Revenues	\$4,966,915	\$4,854,789	-2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	12,500	12,500	---
Transfers from Other Funds	242,943	241,239	-0.7%
Total Revenues and Other Sources	\$5,222,358	\$5,108,528	-2.2%
Current Expenditures			
General Government	\$686,931	\$740,362	7.8%
Public Safety	1,862,896	2,047,256	9.9%
Streets and Highways (excluding Const.)	750,642	740,484	-1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	167,464	164,648	-1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,505	11,746	-24.2%
All Other Current Expenditures	53,850	39,450	-26.7%
Total Current Expenditures	\$3,537,288	\$3,743,946	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	211,100	543,900	157.7%
Debt Service - Principal	700,489	694,420	-0.9%
Interest and Fiscal Charges	249,669	255,236	2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	236,943	238,739	0.8%
Total Expenditures and Other Uses	\$4,935,489	\$5,476,241	11.0%

Name of City: **Zempe [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Zimmerman**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,594,000	\$1,694,000	6.3%
Tax Increments	---	---	---
All Other Taxes	7,500	2,500	-66.7%
Special Assessments	---	---	---
Licenses and Permits	147,450	193,750	31.4%
Federal Grants	---	---	---
State General Purpose Aid	532,649	535,785	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	29,900	29,900	---
Charges for Services	291,500	307,250	5.4%
Fines and Forfeits	20,250	20,250	---
Interest on Investments	20,000	12,000	-40.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$2,645,749	\$2,797,935	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$2,695,749	\$2,847,935	5.6%
Current Expenditures			
General Government	\$583,174	\$592,439	1.6%
Public Safety	992,250	1,028,800	3.7%
Streets and Highways (excluding Const.)	456,650	452,225	-1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	221,750	228,675	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,253,824	\$2,302,139	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	432,000	512,000	18.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,685,824	\$2,814,139	4.8%

Name of City: **Zumbro Falls**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$61,844	\$64,318	4.0%
Tax Increments	40,000	40,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	6,000	---
Federal Grants	---	---	---
State General Purpose Aid	36,946	36,997	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,300	1,300	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$146,090	\$148,615	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$146,090	\$148,615	1.7%
Current Expenditures			
General Government	\$34,740	\$34,440	-0.9%
Public Safety	6,250	6,250	---
Streets and Highways (excluding Const.)	34,500	42,425	23.0%
Sanitation	2,000	2,000	---
Human Services	---	---	---
Health	1,600	500	-68.8%
Culture and Recreation	27,000	23,000	-14.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,000	40,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$146,090	\$148,615	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$146,090	\$148,615	1.7%

Name of City: **Zumbrota**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2018 Revised Budget	2019 Budget	Percent Change
Revenues			
Property Taxes	\$1,697,555	\$1,947,484	14.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	31,069	---	-100.0%
Licenses and Permits	44,925	49,925	11.1%
Federal Grants	---	---	---
State General Purpose Aid	602,006	603,800	0.3%
State Categorical Aid	61,000	64,000	4.9%
Grants from County/Other Local Units	197,714	196,375	-0.7%
Charges for Services	155,556	156,025	0.3%
Fines and Forfeits	14,000	16,000	14.3%
Interest on Investments	4,525	11,300	149.7%
All Other Revenues	186,389	170,508	-8.5%
Total Revenues	<u>\$2,994,739</u>	<u>\$3,215,417</u>	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	731,280	717,002	-2.0%
Total Revenues and Other Sources	<u>\$3,726,019</u>	<u>\$3,932,419</u>	5.5%
Current Expenditures			
General Government	\$436,502	\$464,310	6.4%
Public Safety	678,507	726,323	7.0%
Streets and Highways (excluding Const.)	349,720	355,553	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,850	45,350	8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	121,225	121,225	---
All Other Current Expenditures	214,114	215,090	0.5%
Total Current Expenditures	<u>\$1,841,918</u>	<u>\$1,927,851</u>	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	212,061	212,470	0.2%
Debt Service - Principal	215,990	220,000	1.9%
Interest and Fiscal Charges	27,740	22,593	-18.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	683,045	732,169	7.2%
Total Expenditures and Other Uses	<u>\$2,980,754</u>	<u>\$3,115,083</u>	4.5%

Appendix 2

**Cities Failing to
Report Summary Budget Information**

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Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Aitkin County

Palisade

Anoka County

Bethel

Becker County

Wolf Lake

Beltrami County

Funkley

Cass County

Bena

Boy River

Clearwater County

Shevlin

Crow Wing County

Nisswa

Riverton

Trommald

Dakota County

Miesville

Douglas County

Millerville

Nelson

Freeborn County

Twin Lakes

Grant County

Norcross

Hennepin County

Greenfield

Houston County

Hokah

Itasca County

Zemple

Lac qui Parle County

Boyd

Madison

Le Sueur County

Kilkenny

Lyon County

Russell

Mahnomen County

Waubun

Marshall County

Grygla

Viking

McLeod County

Biscay

Brownston

Morrison County

Bowlus

Hillman

Mower County

Dexter

Grand Meadow

Sargeant

Murray County

Hadley

Nicollet County

Courtland

Nobles County

Ellsworth

Norman County

Gary

Otter Tail County

Underwood

Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Pennington County

Saint Hilaire

Pine County

Denham

Henriette

Willow River

Polk County

Lengby

Red Lake County

Oklee

Plummer

Redwood County

Clements

Delhi

Renville County

Morton

Roseau County

Roosevelt

Saint Louis County

Brookston

Leonidas

Meadowlands

Tower

Stearns County

Roscoe

Spring Hill

Swift County

De Graff

Wabasha County

Kellogg

Waseca County

Waldorf

Washington County

Pine Springs

Watonwan County

La Salle

Odin

Wilkin County

Campbell

Foxhome

Winona County

Lewiston